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WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
ACTIVE OPEN SPACE / ACTIVE RECREATION FACILITIES
Summary

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	NETT COST	ON COST	TOTAL
					COST
	ACTIVE ODEN CDACE / ACTIVE DECDEATION FACULTIES				
	ACTIVE OPEN SPACE / ACTIVE RECREATION FACILITIES				
OS01	North Wollert AOS				
AR01	- AOS: Soccer Pitches	ITEM	3,592,000	1,387,000	4,979,000
AR02	- Pavilion: Soccer	ITEM	3,103,800	1,198,000	4,301,800
0502	5				
OS02 AR03	East Wollert AOS - AOS: AFL/Cricket Ovals & Netball Courts	ITEM	3,984,000	1,537,000	5,521,000
AR04	- Pavilion: AFL/Cricket Ovals & Netball Courts	ITEM	2,870,000	1,108,000	3,978,000
ANU4	- Favilion. Al Ly Cricket Ovais & Netball Courts	IILIVI	2,870,000	1,108,000	3,378,000
OS03	Central Wollert AOS	ITEN 4	2 502 000	1 207 000	4.070.000
AR05 AR06	- AOS: Soccer Pitches - Pavilion: Soccer	ITEM ITEM	3,592,000 3,103,800	1,387,000 1,198,000	4,979,000 4,301,800
ANUO	- Pavillott. Soccei	ITEIVI	3,103,600	1,196,000	4,301,600
0004	Mark Mallant AGC				
OS04	West Wollert AOS	ITEM	2 969 000	1,492,000	5,360,000
AR07 AR08	- AOS: AFL/Cricket Ovals & Netball Courts - Pavilion: AFL/Cricket Ovals & Netball Courts	ITEM	3,868,000 2,870,000	1,492,000	3,978,000
ANOO	- Pavillon. Al Ly Cricket Ovais & Netball Courts	IILIVI	2,870,000	1,108,000	3,978,000
OS05	Wollert District Recreation Cluster 1				
AR09	- Multipurpose Recreation Centre	ITEM	12,895,800	4,978,000	17,873,800
AR10	- AOS: Tennis Courts	ITEM	1,506,500	581,000	2,087,500
AR11	- Pavilion: Tennis	ITEM	1,403,600	541,000	1,944,600
AR12	- AOS: Outdoor Netball Courts	ITEM	1,798,000	694,000	2,492,000
AR13	- Pavilion: Netball	ITEM	2,351,800	908,000	3,259,800
AR14	- AOS: Multipurpose Rectangular Fields	ITEM	3,550,000	1,371,000	4,921,000
AR15	- Pavilion: Multipurpose Rectangular Fields	ITEM	3,103,800	1,198,000	4,301,800
AR16	- Criterium Track - TBC	ITEM	1,177,400	455,000	1,632,400
AR17	- Carparking (Included above)	NOTE			-
OS06	East Wollert AOS	ITENA	24 720 000	12 244 000	42.064.000
AR18	- District Level Aquatic Centre & Gymnasium	ITEM	31,720,000	12,244,000	43,964,000
OS07	East Wollert AOS				
AR19	- District Playground - TBC	ITEM			250,000
AR20	- Skate & BMX	ITEM	1,818,000	702,000	2,520,000
AR21	- Multipurpose Pavilion	ITEM	1,403,600	541,000	1,944,600
	- Outdoor Event Space (500m2 open space) - TBC	ITEM	_,,,	2 1 = , 3 3 3	400,000
AOS	TOTAL OF ACTIVE OPEN SPACE / ACTIVE RECREATION FAC	ILITIES (Exc	l GST)		124,990,100
•	(Fixed Price Contract - Jan 2015)				, -,

**AR01 - AOS: Soccer Pitches** 

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\$ **4,979,000** 

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
					5551
	AR01 - AOS: Soccer Pitches				
	Soccer pitches (108x72m) - high std	No	1	320,000	320,000
	- E/O for synthetic surface	No	1	470,000	470,000
	Training lights (1 No pitches) - high std (100 Lux)	No	1	160,000	160,000
	Including the following:				
	- 4m run off				
	- Perimeter fencing (1.2m h)				
	- Goals & nets				
	- Interchange shelters				
	- Irrigation system				
	Soccer pitches (108x72m) - basic	No	2	160,000	320,000
	Training lights (1 No pitches) - basic (50 Lux)	No	2	80,000	160,000
	Including the following:				
	- 4m run off				
	- Goals & nets				
	- All-season grass				
	Site Works				
	Site preparation & demolition	ITEM			110,000
	- Allowance for rock excavation	ITEM			90,000
	- Site trimming, benching and cut and fill	M2	80,000	2	160,000
	Roads, footpaths and paved areas	ITEM			70,000
	- Asphalt Carpark (in approx 260 cars)	M2	7,800	110	858,000
	Boundary walls, fences and gates	ITEM			70,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	M2	44,000	6	264,000
	External Services				
	External stormwater drainage	ITEM			190,000
	External sewer drainage	ITEM			20,000
	External water supply	ITEM			60,000
	External gas reticulation	ITEM			20,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			150,000
	External communications	ITEM			30,000

SUB-TOTAL			\$ 3,592,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 180,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 377,000
CONTINGENCY (As Advised)	20.00	%	\$ 830,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

(Fixed Price Contract - Jan 2015)

AR02 - Pavilion: Soccer

DATE 17/12/2014 GFA 1,244

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DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
					COST
AR02 - Pavilion: Soccer	(5504)		200	• • • • •	500.00
Change rooms	(FECA)	M2	300	2,300	690,000
Toilets and showers	(FECA)	M2	150	2,400	360,000
Kitchen / canteen	(FECA)	M2	40	2,700	108,000
Externally accessed storage	(FECA)	M2	75	1,800	135,000
Internally accessed storage	(FECA)	M2	75	1,800	135,000
Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
Referees Change Rooms	(FECA)	M2	40	2,300	92,000
Public Toilets	(FECA)	M2	100	2,400	240,000
Social Room	(FECA)	M2	50	2,200	110,000
Bin enclosure	(FECA)	M2	10	1,800	18,000
Cleaners Store	(FECA)	M2	5	2,600	13,000
Verandas & Canopy	(UCA)	M2	200	750	150,000
Circulation & Corridors	(FECA)	M2	174	2,200	382,800
Site Works					
I Site preparation & demolition		ITEM			100.00
Site preparation & demolition - Allowance for rock excavation		ITEM ITEM			
- Allowance for rock excavation					90,00
- Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM			90,00 25,00
<ul> <li>Allowance for rock excavation</li> <li>Roads, footpaths and paved areas</li> <li>Boundary walls, fences and gates</li> </ul>		ITEM			100,00 90,00 25,00 25,00 12,00
- Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM ITEM			90,00 25,00 25,00 12,00
<ul> <li>Allowance for rock excavation</li> <li>Roads, footpaths and paved areas</li> <li>Boundary walls, fences and gates</li> <li>Outbuildings and covered ways</li> </ul>		ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM ITEM			90,00 25,00 25,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services		ITEM ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00 75,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00 75,00 93,00 48,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00 75,00 93,00 48,00 23,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00 75,00 93,00 48,00 23,00 20,00
- Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			90,00 25,00 25,00 12,00 75,00

SUB-TOTAL			\$	3,103,800
PRELIMINARIES (Included Above)	-	%	\$	_
COST ESCALATION TO TENDER (Included Above)	-	%	\$	_
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	155,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$	326,000
CONTINGENCY (As Advised)	20.00	%	\$	717,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$	-
DESIGN FEES (As Advised) PROJECT MANAGEMENT (As Advised) CONTINGENCY (As Advised)	5.00 10.00 20.00	% %	\$ \$ \$ \$ _	155,000 326,000 717,000

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

4,301,800

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR03 - AOS: AFL / Cricket Ovals & Netball Courts

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR03 - AOS: AFL / Cricket Ovals & Netball Courts				
	Football Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (100 Lux)	NO	1	240,000	240,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (50 Lux)	NO	1	120,000	120,000
	- 4m run off	1.0	_	120,000	120,000
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Netball courts (Per Court), incl goal ring posts	NO	4	70,000	280,000
	- Playing lights (Per Court) (50 Lux)	NO	4	25,000	100,000
	Site Works				
	Site preparation & demolition	ITEM			150,000
	- Allowance for rock excavation	ITEM			110,000
	- Site trimming, benching and cut and fill	M2	100,000	2	200,000
	Roads, footpaths and paved areas	ITEM			90,000
	- Asphalt Carpark (in approx 180 cars)	M2	5,400	110	594,000
	Boundary walls, fences and gates	ITEM			90,000
	Outbuildings and covered ways	ITEM		_	50,000
	Landscaping and Improvements	M2	55,000	6	330,000
	External Services				
	External stormwater drainage	ITEM			210,000
	External sewer drainage	ITEM			20,000
	External water supply	ITEM			70,000
	External gas reticulation	ITEM			20,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			170,000
	External communications	ITEM			30,000

SUB-TOTAL			\$ 3,984,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 199,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 418,000
CONTINGENCY (As Advised)	20.00	%	\$ 920,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR04 - Pavilion: AFL/Cricket & Netball

DATE 17/12/2014 GFA 1,160

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TOTAL	RATE	QUANTITY	UNIT		DESCRIPTION	ELEM
COST						
F30.00	2 200	220	N42	/FF.C.A.\	AR04 - Pavilion: AFL/Cricket & Netball	
529,000	2,300	230	M2	(FECA)	Change rooms Toilets and showers	
360,000	2,400	150	M2	(FECA)		
108,000	2,700	40	M2	(FECA)	Kitchen / canteen	
135,000	1,800	75 75	M2 M2	(FECA)	Externally accessed storage	
135,000	1,800			(FECA)	Internally accessed storage	
55,000	2,200	25	M2	(FECA)	Committee Office / First Aid Room	
92,000	2,300	40	M2	(FECA)	Referees Change Rooms	
240,000	2,400	100	M2	(FECA)	Public Toilets	
110,00	2,200	50	M2	(FECA)	Social Room	
18,00	1,800	10	M2	(FECA)	Bin enclosure	
13,00	2,600	5	M2	(FECA)	Cleaners Store	
150,00	750	200	M2	(UCA)	Verandas & Canopy	
352,00	2,200	160	M2	(FECA)	Circulation & Corridors	
					Site Works	
92,00			ITEM		Site preparation & demolition	
90,00			ITEM		- Allowance for rock excavation	
23,00			ITEM		Roads, footpaths and paved areas	
23,00			ITEM		Boundary walls, fences and gates	
11,00			ITEM		Outbuildings and covered ways	
69,00			ITEM		Landscaping and Improvements	
					External Services	
86,00			ITEM		External stormwater drainage	
44,00			ITEM		External sewer drainage	
21,00			ITEM		External water supply	
18,00			ITEM		* * *	
18,00			ITEM		_	
65,00			ITEM		*	
13,00					= :	
			ITEM ITEM		External water supply External gas reticulation External fire protection External light & power External communications	

SUB-TOTAL			\$ 2,870,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 144,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 301,000
CONTINGENCY (As Advised)	20.00	%	\$ 663,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ 

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

3,978,000

**AR05 - AOS: Soccer Pitches** 

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR05 - AOS: Soccer Pitches				
	Soccer pitches (108x72m) - high std	No	1	320,000	320,000
	- E/O for synthetic surface	No	1	470,000	470,000
	Training lights (1 No pitches) - high std (100 Lux)	No	1	160,000	160,000
	Including the following:				
	- 4m run off				
	- Perimeter fencing (1.2m h)				
	- Goals & nets				
	- Interchange shelters				
	- Irrigation system				
	Soccer pitches (108x72m) - basic	No	2	160,000	320,000
	Training lights (1 No pitches) - basic (50 Lux)	No	2	80,000	160,000
	Including the following:				
	- 4m run off				
	- Goals & nets				
	- All-season grass				
	Site Works				
	Site preparation & demolition	ITEM			110,000
	- Allowance for rock excavation	ITEM			90,000
	- Site trimming, benching and cut and fill	M2	80,000	2	160,000
	Roads, footpaths and paved areas	ITEM	00,000	-	70,000
	- Asphalt Carpark (in approx 260 cars)	M2	7,800	110	858,000
	Boundary walls, fences and gates	ITEM	1,000		70,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	M2	44,000	6	264,000
	External Services				
	External stormwater drainage	ITEM			190,000
	External sewer drainage	ITEM			20,000
	External water supply	ITEM			60,000
	External gas reticulation	ITEM			20,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			150,000
	External communications	ITEM			30,000

SUB-TOTAL			\$ 3,592,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 180,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 377,000
CONTINGENCY (As Advised)	20.00	%	\$ 830,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

4,979,000

AR06 - Pavilion: Soccer

DATE 17/12/2014 GFA 1,244

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DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
					COST
AR06 - Pavilion: Soccer	/FFCA)	142	200	2 200	600,000
Change rooms Toilets and showers	(FECA) (FECA)	M2 M2	300 150	2,300 2,400	690,000 360,000
Kitchen / canteen	(FECA)	M2	40	2,400	108,000
			75		
Externally accessed storage Internally accessed storage	(FECA) (FECA)	M2 M2	75 75	1,800 1,800	135,000 135,000
Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
·	' '		40	-	
Referees Change Rooms Public Toilets	(FECA)	M2 M2		2,300	92,000
	(FECA)		100	2,400	240,000
Social Room Bin enclosure	(FECA)	M2	50	2,200	110,000
	(FECA)	M2 M2	10	1,800	18,000
Cleaners Store	(FECA)		5	2,600	13,000
Verandas & Canopy	(UCA)	M2	200	750	150,000
Circulation & Corridors	(FECA)	M2	174	2,200	382,800
Site Works					
Site Works Site preparation & demolition		ITFM			100 00
Site preparation & demolition		ITEM ITFM			
Site preparation & demolition - Allowance for rock excavation		ITEM			90,00
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM			90,00 25,00
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM			90,000 25,000 25,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM ITEM			90,000 25,000 25,000 12,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways		ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000 75,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services		ITEM ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000 75,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000 75,000 93,000 48,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000 75,000 93,000 48,000 23,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			90,000 25,000 25,000 12,000 75,000 93,000 48,000 23,000 20,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			100,000 90,000 25,000 12,000 75,000 93,000 48,000 20,000 70,000

SUB-TOTAL SUB-TOTAL			\$ 3,103,800
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 155,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 326,000
CONTINGENCY (As Advised)	20.00	%	\$ 717,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

4,301,800

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR07 - AOS: AFL / Cricket Ovals & Netball Courts

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR07 - AOS: AFL / Cricket Ovals & Netball Courts				
	Football Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (100 Lux)	NO	1	240,000	240,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (50 Lux)	NO	1	120,000	120,000
	- 4m run off	140	•	120,000	120,000
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Netball courts (Per Court), incl goal ring posts	NO	4	70,000	280,000
	- Playing lights (Per Court) (50 Lux)	NO	4	25,000	100,000
	Site Works				
	Site preparation & demolition	ITEM			150,000
	- Allowance for rock excavation	ITEM			110,000
	- Site trimming, benching and cut and fill	M2	80,000	2	160,000
	Roads, footpaths and paved areas	ITEM	,		90,000
	- Asphalt Carpark (in approx 180 cars)	M2	5,400	110	594,000
	Boundary walls, fences and gates	ITEM			90,000
	Outbuildings and covered ways	ITEM			50,000
	Landscaping and Improvements	M2	44,000	6	264,000
	External Services				
	External stormwater drainage	ITEM			200,000
	External sewer drainage	ITEM			20,000
	External water supply	ITEM			70,000
	External gas reticulation	ITEM			20,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			170,000
	External communications	ITEM			30,000

SUB-TOTAL			\$ 3,868,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 193,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 406,000
CONTINGENCY (As Advised)	20.00	%	\$ 893,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ 

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

5,360,000

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR08 - Pavilion: AFL/Cricket & Netball

DATE 17/12/2014 GFA 1,160

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EM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR08 - Pavilion: AFL/Cricket & Netball	(FFCA)	N42	220	2 200	F20 000
	Change rooms Toilets and showers	(FECA)	M2	230	2,300	529,000
		(FECA)	M2	150	2,400	360,000
	Kitchen / canteen	(FECA)	M2	40	2,700	108,000
	Externally accessed storage	(FECA)	M2 M2	75 75	1,800	135,000
	Internally accessed storage	(FECA)			1,800	135,000
	Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
	Referees Change Rooms	(FECA)	M2	40	2,300	92,000
	Public Toilets	(FECA)	M2	100	2,400	240,000
	Social Room	(FECA)	M2	50	2,200	110,000
	Bin enclosure	(FECA)	M2	10	1,800	18,000
	Cleaners Store	(FECA)	M2	5	2,600	13,000
	Verandas & Canopy	(UCA)	M2	200	750	150,000
	Circulation & Corridors	(FECA)	M2	160	2,200	352,00
	Site Works					
	Site Works		ITEM			92.00
	Site preparation & demolition		ITEM ITEM			
	Site preparation & demolition - Allowance for rock excavation		ITEM			90,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM			92,00 90,00 23,00 23,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM ITEM			90,00 23,00 23,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM			90,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways		ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00 69,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00 69,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services		ITEM ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00 69,00 86,00 44,00 21,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00 69,00 86,00 44,00
	Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			90,00 23,00 23,00 11,00 69,00 86,00 44,00 21,00 18,00

SUB-TOTAL			\$ 2,870,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 144,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 301,000
CONTINGENCY (As Advised)	20.00	%	\$ 663,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

3,978,000

WOLLERT PRECINCT STRUCTURE PLAN DEVELOPER CONTRIBUTION PLAN COSTING AR09 - Multipurpose Recreation Centre

DATE 17/12/2014 GFA 5,834

REF 9929/B *Page* 10

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	lance as the					
	AR09 - Multipurpose Recreation Centre	/FF.C.A.\	1.42	2 000	4 500	F 700 000
	Multipurpose courts	(FECA)	M2	3,800	1,500	5,700,000
	Foyer/kiosk/canteen/ reception	(FECA)	M2	230	2,200	506,000
	Toilet	(FECA)	M2	100	2,400	240,000
	Change rooms	(FECA)	M2	120	2,300	276,000
	Referee Change Rooms	(FECA)	M2	30	2,300	69,000
	Multipurpose room	(FECA)	M2	100	2,200	220,000
	Store rooms	(FECA)	M2 M2	150	1,800	270,000
	First aid room	(FECA)	M2	15	2,200	33,000
	Building Services	(FECA)		150	2,000	300,000
	Canopy Circulation & Corridors	(UCA)	M2 M2	200 939	750 2,200	150,000
	Circulation & Corridors	(FECA)	IVIZ	939	2,200	2,065,800
	Site Works					
	Site preparation & demolition		ITEM			390,000
	- Allowance for rock excavation		ITEM			370,000
	<ul> <li>Site trimming, benching and cut and fill</li> </ul>		M2	20,000	2	40,000
	Roads, footpaths and paved areas		ITEM			200,000
	- Asphalt Carpark (in approx 200 cars)		M2	6,000	110	660,000
	Boundary walls, fences and gates		ITEM			100,000
	Outbuildings and covered ways		ITEM			50,000
	Landscaping and Improvements		M2	11,000	6	66,000
	External Services					
	External stormwater drainage		ITEM			390,000
	External sewer drainage  External sewer drainage		ITEM			200,000
	External sewer drainage  External water supply		ITEM			90,000
	External water supply  External gas reticulation		ITEM			80,000
	External gas rediction		ITEM			80,000
	External light & power		ITEM			290,000
	External communications		ITEM			60,000
	LAGITIAL COMMUNICATIONS		I I EIVI			00,000

SUB-TOTAL SUB-TOTAL			\$	12,895,800
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	645,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$	1,354,000
CONTINGENCY (As Advised)	20.00	%	\$	2,979,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	_

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

\$ **17,873,800** 

DATE

17/12/2014

AR10 - AOS: Tennis Courts

REF Page 9929/B 11

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
	ARIO ACC. Tombic Counts				
	AR10 - AOS: Tennis Courts Tennis Court - Synthetic surface (In 6 no.)	M2	3,250	130	422,500
	- Playing field fencing (3.6m high)	M	3,230	180	54,000
	- Bench seats & shelters	NO	6	2,500	15,000
	- Lighting (50 Lux)	NO	6	20,000	120,000
	Lighting (50 Lax)	110		20,000	120,000
	Site Works				
	Site preparation & demolition	ITEM			50,000
	- Allowance for rock excavation	ITEM			40,000
	- Site trimming, benching and cut and fill	M2	10,000	2	20,000
	Roads, footpaths and paved areas	ITEM			30,000
	- Asphalt Carpark (in approx 140 cars)	M2	4,200	110	462,000
	Boundary walls, fences and gates	ITEM			30,000
	Outbuildings and covered ways	ITEM			20,000
	Landscaping and Improvements	M2	5,500	6	33,000
	External Services				
	External stormwater drainage	ITEM			80,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			30,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			10,000
	External light & power	ITEM			60,000
	External communications	ITEM			10,000

SUB-T	OTAL			\$	1,506,500
PREI	LIMINARIES (Included Above)	-	%	\$	-
COS	T ESCALATION TO TENDER (Included Above)	-	%	\$	-
COS	T ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESI	GN FEES (As Advised)	5.00	%	\$	75,000
PRO.	JECT MANAGEMENT (As Advised)	10.00	%	\$	158,000
CON	TINGENCY (As Advised)	20.00	%	\$	348,000
LOO	SE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-
				_	

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

\$ **2,087,500** 

AR11 - Pavilion: Tennis

DATE 17/12/2014 GFA 568

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1,944,600

DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
					COST
AB11 Positions Tomais					
AR11 - Pavilion: Tennis Change rooms	(FECA)	M2	100	2,300	230,000
Toilets and showers	(FECA)	M2	50	2,400	120,000
Kitchen / canteen	(FECA)	M2	20	2,700	54,000
Externally accessed storage	(FECA)	M2	25	1,800	45,000
Internally accessed storage	(FECA)	M2	25	1,800	45,000
Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
Referees Change Rooms	(FECA)	M2	20	2,300	46,000
Public Toilets	(FECA)	M2	60	2,400	144,000
Social Room	(FECA)	M2	50	2,200	110,000
Bin enclosure	(FECA)	M2	10	1,800	18,000
Cleaners Store	(FECA)	M2	5	2,600	13,000
Verandas & Canopy	(UCA)	M2	100	750	75,000
Circulation & Corridors	(FECA)	M2	78	2,200	171,600
Site Works					
Site Works Site preparation & demolition		ITEM			45,000
		ITEM ITEM			45,000 40,000
Site preparation & demolition					•
Site preparation & demolition - Allowance for rock excavation		ITEM			40,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas		ITEM ITEM			40,000 11,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM ITEM			40,000 11,000 11,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways		ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services		ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000 10,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000 10,000 9,000

SUB-TOTAL			\$ 1,403,600
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 70,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 147,000
CONTINGENCY (As Advised)	20.00	%	\$ 324,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ 

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

(Fixed Price Contract - Jan 2015)

AR12 - AOS: Outdoor Netball

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
	AR12 - AOS: Outdoor Netball	NO	0	70.000	560,000
	Netball courts (Per Court), incl goal ring posts - Playing lights (Per Court) (50 Lux)	NO NO	8 8	70,000 25,000	560,000 200,000
	- Playing lights (Per Court) (50 Lux)	INO	٥	25,000	200,000
	  Site Works				
	Site preparation & demolition	ITEM			60,000
	- Allowance for rock excavation	ITEM			50,000
	- Site trimming, benching and cut and fill	M2	20,000	2	40,000
	Roads, footpaths and paved areas	ITEM			40,000
	- Asphalt Carpark (in approx 140 cars)	M2	4,200	110	462,000
	Boundary walls, fences and gates	ITEM			40,000
	Outbuildings and covered ways	ITEM			20,000
	Landscaping and Improvements	M2	11,000	6	66,000
	External Services				
	External stormwater drainage	ITEM			90,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			30,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			80,000
	External communications	ITEM			20,000

SUB-TOTAL			\$ 1,798,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 90,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 189,000
CONTINGENCY (As Advised)	20.00	%	\$ 415,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ 

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

\$ **2,492,000** 

AR13 - Pavilion: Netball

DATE 17/12/2014 GFA 904

REF 9929/B

14

Page

M	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL COST
						COST
	AR13 - Pavilion: Netball					
	Change rooms	(FECA)	M2	200	2,300	460,000
	Toilets and showers	(FECA)	M2	100	2,400	240,00
	Kitchen / canteen	(FECA)	M2	40	2,700	108,00
	Externally accessed storage	(FECA)	M2	50	1,800	90,00
	Internally accessed storage	(FECA)	M2	50	1,800	90,00
	Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,00
	Referees Change Rooms	(FECA)	M2	40	2,300	92,00
	Public Toilets	(FECA)	M2	100	2,400	240,00
	Social Room	(FECA)	M2	50	2,200	110,00
	Bin enclosure	(FECA)	M2	10	1,800	18,00
	Cleaners Store	(FECA)	M2	5	2,600	13,00
	Verandas & Canopy	(UCA)	M2	100	750	75,00
	Circulation & Corridors	(FECA)	M2	134	2,200	294,80
	Site Works					
	Site preparation & demolition		ITEM			75,00
	- Allowance for rock excavation		ITEM			70,00
	Roads, footpaths and paved areas		ITEM			19,00
	Boundary walls, fences and gates		ITEM			19,00
	Outbuildings and covered ways		ITEM			9,00
	Landscaping and Improvements		ITEM			57,00
	External Services					
	External stormwater drainage		ITEM			70,00
	External sewer drainage		ITEM			36,00
	External water supply		ITEM			17,00
	External gas reticulation		ITEM			15,00
	External fire protection		ITEM			15,00
	External light & power		ITEM			53,00
	1					

SUB-TOTAL			\$ 2,351,800
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 118,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 247,000
CONTINGENCY (As Advised)	20.00	%	\$ 543,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

ITEM

#### ANTICIPATED TOTAL PROJECT COST (Excluding GST)

**External communications** 

3,259,800

11,000

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR14 - AOS: Multipurpose Rectangular Fields

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	1 na				
	AR14 - AOS: Multipurpose Rectangular Fields	No	1	F30,000	F30,000
	Multipurpose Rectangular Field (156x81m) - high std	No	1	520,000	520,000
	- E/O for synthetic surface	No	1	760,000	760,000
	Including the following:				
	- 4m run off				
	- Perimeter fencing (1.2m h)				
	- Interchange shelters - Irrigation system				
	- irrigation system				
	Multipurpose Rectangular Field (156x81m) - basic	No	2	260,000	520,000
	Including the following:				
	- 4m run off				
	- All-season grass				
	Site Works				
	Site preparation & demolition	ITEM			140,000
	- Allowance for rock excavation	ITEM			110,000
	- Site trimming, benching and cut and fill	M2	60,000	2	120,000
	Roads, footpaths and paved areas	ITEM			90,000
	- Asphalt Carpark (in approx 140 cars)	M2	4,200	110	462,000
	Boundary walls, fences and gates	ITEM			90,000
	Outbuildings and covered ways	ITEM			50,000
	Landscaping and Improvements	M2	33,000	6	198,000
	External Services				
	External stormwater drainage	ITEM			180,000
	External sewer drainage	ITEM			20,000
	External water supply	ITEM			60,000
	External gas reticulation	ITEM			20,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			150,000
	External communications	ITEM			30,000

SUB-TOTAL			\$ 3,550,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 178,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 373,000
CONTINGENCY (As Advised)	20.00	%	\$ 820,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

4,921,000

WOLLERT PRECINCT STRUCTURE PLANDATE17/12/2014DEVELOPER CONTRIBUTION PLAN COSTINGGFA1,244AR15 - Pavilion:Multipurpose Rectangular Fields - Shared Use PavilionREF9929/BPage16

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR15 - Pavilion: Multipurpose Rectangular F					
	Change rooms	(FECA)	M2	300	2,300	690,000
	Toilets and showers	(FECA)	M2	150	2,400	360,000
	Kitchen / canteen	(FECA)	M2	40	2,700	108,000
	Externally accessed storage	(FECA)	M2	75	1,800	135,000
	Internally accessed storage	(FECA)	M2	75	1,800	135,000
	Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
	Referees Change Rooms	(FECA)	M2	40	2,300	92,000
	Public Toilets	(FECA)	M2	100	2,400	240,000
	Social Room	(FECA)	M2	50	2,200	110,000
	Bin enclosure	(FECA)	M2	10	1,800	18,000
	Cleaners Store	(FECA)	M2	5	2,600	13,000
	Verandas & Canopy	(UCA)	M2	200	750	150,000
	Circulation & Corridors	(FECA)	M2	174	2,200	382,800
	Site Works					
	Site preparation & demolition		ITEM			100,000
	- Allowance for rock excavation		ITEM			90,000
	Roads, footpaths and paved areas		ITEM			25,000
	Boundary walls, fences and gates		ITEM			25,000
	Outbuildings and covered ways		ITEM			12,000
	Landscaping and Improvements		ITEM			75,000
	External Services					
	External stormwater drainage		ITEM			93,000
	External sewer drainage		ITEM			48,000
	External water supply		ITEM			23,000
	External gas reticulation		ITEM			20,000
	External fire protection		ITEM			20,000
	External light & power		ITEM			70,000
	External communications		ITEM			14,000

SUB-TOTAL			\$ 3,103,800
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 155,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 326,000
CONTINGENCY (As Advised)	20.00	%	\$ 717,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ 

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

4,301,800

WOLLERT PRECINCT STRUCTURE PLAN DEVELOPER CONTRIBUTION PLAN COSTING AR16 - AOS: Criterium Track (Track only)

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR16 - AOS: Criterium Track (Track only)				
	Criterium tracks (6m wide) - 2.2km as advised	M2	13,200	45	594,000
	Criterium tracks (8m wide) - 0.2km as advised	M2	1,600	45	72,000
	- Extra over for miscellaneous works	ITEM			60,000
	Deville of (Alak or available)	1750.4			
	Pavilion (Not required)	ITEM			-
	Viewing Area (Not required)	ITEM			-
	Velodrome (Not required)	ITEM			-
	Site Works				
	Site preparation & demolition	ITEM			60,000
	- Allowance for rock excavation	ITEM			40,000
	- Site trimming, benching and cut and fill	M2	20,700	2	41,400
	Roads, footpaths and paved areas	ITEM	,		40,000
	- Asphalt Carpark (Not required)	ITEM			-
	Boundary walls, fences and gates	ITEM			40,000
	Outbuildings and covered ways	ITEM			20,000
	Landscaping and Improvements	ITEM			40,000
	Estamatica de la contractica del la contractica de la contractica del la contractica de la contractica				
	External Services	ITCA 4			60,000
	External stormwater drainage	ITEM			60,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			20,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			10,000
	External light & power	ITEM			50,000
	External communications	ITEM			10,000
		<u> </u>			

SUB-TOTAL			\$	1,177,400
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	59,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$	124,000
CONTINGENCY (As Advised)	20.00	%	\$	272,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$	
			· <del></del>	

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

\$ **1,632,400** 

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR18 - District Level Aquatic Centre & Gymnasium

DATE 17/12/2014 GFA 7,650

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ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR18 - District Level Aquatic Centre & Gymnasium					
	Main pool hall	(FECA)	M2	3,200	2,700	8,640,000
	- Main pool					
	- Warm water program pool					
	- Aquatic education pool					
	- Internal leisure water					
	- Outdoor leisure water					
	- E/O for pool equipment & fitout		ITEM			6,000,000
	Spa & sauna	(FECA)	M2	150	3,200	480,000
	Gymnasium	(FECA)	M2	600	2,300	1,380,000
	Group fitness room	(FECA)	M2	300	2,300	690,000
	Program room	(FECA)	M2	200	2,300	460,000
	Occasional care/program room	(FECA)	M2	200	2,300	460,000
	Change room & toilet	(FECA)	M2	650	2,400	1,560,000
	Plant room	(FECA)	M2	250	1,800	450,000
	Café	(FECA)	M2	200	2,600	520,000
	Reception	(FECA)	M2	150	2,200	330,000
	Management office	(FECA)	M2	250	2,200	550,000
	Canopy	(UCA)	M2	300	750	225,000
	Circulation & Corridors	(FECA)	M2	1,200	2,200	2,640,000
	Site Works					
	Site preparation & demolition		ITEM			980,000
	- Allowance for rock excavation		ITEM			930,000
	- Site trimming, benching and cut and fill		M2	60,000	2	120,000
	Roads, footpaths and paved areas		ITEM			490,000
	- Asphalt Carpark (in Approx 350 Cars)		M2	10,500	110	1,155,000
	Boundary walls, fences and gates		ITEM			240,000
	Outbuildings and covered ways		ITEM			120,000
	Landscaping and Improvements		ITEM			370,000
	External Services					
	External stormwater drainage		ITEM			950,000
	External sewer drainage		ITEM			490,000
	External water supply		ITEM			230,000
	External gas reticulation		ITEM			200,000
	External fire protection		ITEM			200,000
	External light & power		ITEM			720,000
	External communications		ITEM			140,000

SUB-TOTAL			\$	31,720,000
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	1,586,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$	3,331,000
CONTINGENCY (As Advised)	20.00	%	\$	7,327,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

43,964,000

# WOLLERT PRECINCT STRUCTURE PLAN DEVELOPER CONTRIBUTION PLAN COSTING AR20 - Skate & BMX

DATE 17/12/2014

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
	AR20 - Skate & BMX Skate & BMX park, including ramps etc (C) - Lighting (50 Lux)	OPEN) M2	1,500	650	975,000 80,000
	-8				
	Site Works				
	Site preparation & demolition	ITEM			80,000
	- Allowance for rock excavation	ITEM			60,000
	- Site trimming, benching and cut and fill	M2	4,000	2	8,000
	Roads, footpaths and paved areas	ITEM			50,000
	- Asphalt Carpark (in approx 50 cars)	M2	1,500	110	165,000
	Boundary walls, fences and gates	ITEM			50,000
	Outbuildings and covered ways	ITEM			30,000
	Landscaping and Improvements	ITEM			60,000
	External Services				
	External stormwater drainage	ITEM			90,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			30,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			80,000
	External communications	ITEM			20,000

SUB-TOTAL			\$ 1,818,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 91,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 191,000
CONTINGENCY (As Advised)	20.00	%	\$ 420,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**

2,520,000

WOLLERT PRECINCT STRUCTURE PLAN
DEVELOPER CONTRIBUTION PLAN COSTING
AR21 - Pavilion: Multipurpose (Skate & BMX)

DATE 17/12/2014 GFA 568

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DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL COST
AR21 - Pavilion: Multipurpose (Skate & BMX)					
Change rooms	(FECA)	M2	100	2,300	230,000
Toilets and showers	(FECA)	M2	50	2,400	120,000
Kitchen / canteen	(FECA)	M2	20	2,700	54,000
Externally accessed storage	(FECA)	M2	25	1,800	45,000
Internally accessed storage	(FECA)	M2	25	1,800	45,000
Committee Office / First Aid Room	(FECA)	M2	25	2,200	55,000
Referees Change Rooms	(FECA)	M2	20	2,300	46,000
Public Toilets	(FECA)	M2	60	2,400	144,000
Social Room	(FECA)	M2	50	2,200	110,000
Bin enclosure	(FECA)	M2	10	1,800	18,000
Cleaners Store	(FECA)	M2	5	2,600	13,000
Verandas & Canopy	(UCA)	M2	100	750	75,000
Circulation & Corridors	(FECA)	M2	78	2,200	171,600
Sita Marks					
Site Works Site preparation & demolition		ITEM			45,000
Site preparation & demolition		ITEM			-
Site preparation & demolition - Allowance for rock excavation		ITEM			40,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas					45,000 40,000 11,000 11,000
Site preparation & demolition - Allowance for rock excavation		ITEM ITEM			40,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM ITEM			40,000 11,000 11,000 6,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services		ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000 10,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000 10,000 9,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000 10,000 9,000 9,000
Site preparation & demolition - Allowance for rock excavation Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements  External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			40,000 11,000 11,000 6,000 34,000 42,000 22,000

SUB-TOTAL			\$ 1,403,600
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 70,000
PROJECT MANAGEMENT (As Advised)	10.00	%	\$ 147,000
CONTINGENCY (As Advised)	20.00	%	\$ 324,000
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -
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#### **ANTICIPATED TOTAL PROJECT COST (Excluding GST)**