Rs

PROWSE QUANTITY SURVEYORS PTY LTD

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4 March 2014

Ref: 9838-01

Metropolitan Planning Authority Level 29, 35 Collins Street Melbourne VIC 3000

Attention: Ms. Alexandrea Malishev

Dear Alexandrea,

RE: CLYDE DCP – ACTIVE RECREATION PROJECTS MPA REFERENCE NO: COR/13/9502

As requested, we have prepared a cost study for the Development Contribution Plan for the above project, based on information received by us up to 4 March 2014.

Our estimate of the anticipated total cost is \$41,150,065 for a fixed price contract at July 2014 cost levels and a summary follows:

Playing Fields	
AR 53 01A Thompsons Road Precinct – AOS1	\$ 2,964,377
AR 53 02A Thompsons Road Precinct – AOS2	\$ 2,029,798
AR_53_03A Thompsons Road Precinct – AOS3	\$ 4,374,216
AR_54_01A Clyde Creek Precinct – AOS1	\$ 2,999,304
AR_54_02A Clyde Creek Precinct – AOS2	\$ 4,437,972
AR_54_03A Clyde Creek Precinct – AOS3	\$ 3,365,208
AR_54_04A Clyde Creek Precinct – AOS4	\$ 2,968,812
AR_54_05A Clyde Creek Precinct – AOS5	\$ 3,065,832
Pavilions	
AR_53_01B Thompsons Road Precinct – AOS1 – Pavilion	\$ 1,435,896
AR 53 02B Thompsons Road Precinct – AOS2 – Pavilion	\$ 1,435,896
AR_53_03B Thompsons Road Precinct – AOS3 – Pavilion	\$ 2,122,313
AR_54_01B Clyde Creek Precinct – AOS1 – Pavilion	\$ 1,435,896
AR_54_02B Clyde Creek Precinct – AOS2 – Pavilion	\$ 3,520,440
AR_54_03B Clyde Creek Precinct – AOS3 – Pavilion	\$ 2,122,313
AR_54_04B Clyde Creek Precinct – AOS4 – Pavilion	\$ 1,435,896
AR_54_05B Clyde Creek Precinct – AOS5 – Pavilion	\$ 1,435,896
Anticipated Total Project Cost (excluding GST) (Fixed Price Contract – July 2014)	\$ 41,150,065

Allowances for the following have been included in our estimate:

- Preliminaries and Design variable
- Cost escalation to a tender date of July 2014
- Cost escalation during construction
- Competitive tendering
- Design fees (5% as advised)
- Project management and supervision (10% as advised)
- Contingency (20% as advised)

Allowances for the following have been excluded from our estimate:

- Goods & Services Tax
- Cost escalation to tender after July 2014
- Authority contribution and headwork charges
- Adverse market conditions and rock excavation
- Abnormal ground conditions
- Loose furniture and equipment
- Hazardous material removal

This estimate is based on preliminary information. Assumptions have been made and these assumptions will require confirmation when further documentation becomes available.

We have attached the following documents for your information:

- Appendix A: Explanatory Notes (Ref D)
- Appendix B: Stage A Cost Plans (Ref D)

Yours faithfully

PROWSE QUANTITY SURVEYORS PTY LTD

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CLYDE DEVELOPER CONTRIBUTION PLAN COSTING Active Recreation Projects Explanatory Notes

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EXPLANATORY NOTES:

<u>Definition of Measurement of Building Area</u>

- Fully Enclosed Covered Area (FECA)

The sum of all such areas at all building floor levels, including basement (except unexcavated portions), floored roof spaces and attics, garages, penthouses, enclosed porches and attached enclosed covered way alongside buildings, equipment rooms, lift shafts, vertical ducts, staircases and any other fully enclosed spaces and usable area of the building, computed by measuring from the normal inside face of exterior walls but ignoring any projections such as plinths, columns, piers and the like which project from the normal inside face of exterior walls.

It shall not include open courts, light wells, connecting or isolated covered ways and net open areas of upper portions of rooms, lobbies, halls, interstitial spaces and the like which extend through the storey being computed.

- Unenclosed Covered Area (UCA)

The sum of all such areas at all building floor levels, including roofed balconies, open verandahs, porches and porticos, attached open covered way alongside buildings, undercrofts and usable space under buildings, unenclosed access galleries (including ground floor) and any other trafficable covered areas of the building which are not totally enclosed by full height walls, computed by measuring the areas between the enclosing walls or balustrade (ie from the inside face of the UCA excluding the wall or balustrade thickness). When the covering element (ie roof or upper floor) is supported by columns, is cantilevered or is suspended, or any combination of these, the measurements shall taken to the edge of the paving or to the edge of the cover, whichever is the lesser.

UCA shall not include eves overhangs, sun shading, awnings and the like where these do not relate to clearly defined trafficable covered areas, nor shall it include connecting or isolated covered ways.

- Gross Floor Area (GFA)

The sum of the "Fully Enclosed Area" and "Unenclosed Covered Area" as defined.

- Building Area (BA)

The total enclosed and unenclosed area of the building at all building floor levels measured between the normal outside face of any enclosing walls, balustrades and supports.

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING Active Recreation Projects Explanatory Notes

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EXPLANATORY NOTES (Cont'd)

Building Costs per square meter

- The estimates provided are all-up estimates of the construction costs, they include allowance for labours, material, equipment, builder's preliminaries and overheads and profits.
- We have assumed the compliance of current building codes and Australian Standards would be the minimum requirement of the development. The development should achieve Council's expectation of standard quality and finishes of similar public assets.
- We have assumed the tender procurement for each development is through a competitive tendering process with no less than three selected tenderers to participate.
- We have assumed the form of contracting is an Australian Standard lump sum contract, such as AS4000.
- We have allowed for cost escalation to an anticipated tender date as noted. The estimates include cost escalation during the construction period of the development.
- A 5% of "Design Fees" has been allowed for in our cost estimates as per MPA's instruction
- A 10% of "Project Management & Supervision" cost has been allowed for in our cost estimates as per MPA's instruction.
- A 20% of "Contingency" has been allowed for in our cost estimates as per MPA's instruction.
- The estimates exclude Goods and Services Tax (G.S.T)
- The estimates exclude cost associated with utilities connection, authority contribution and headworks charges
- The estimates exclude cost associated with working in significant sloping site, rock excavation and site decontamination.
- The estimates exclude allowance for loose furniture and equipment.
- The estimates are prepared based on the previous DCP costing that PQS involved in, such as Armstrong Creek East DCP, Armstrong Creek West DCP, Armstrong Creek Horseshoe Bend DCP, Ballarat West DCP, and also cost plans prepared for various local councils including City of Boroondara, Melton City Council, City of Port Phillip, Frankston City Council etc.



A P P E N D I X



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ELEM	DESCRIPTION	UNIT	NETT COST	ON COST	TOTAL
					COST
	Playing Fields				
AR_53_01A	Thompsons Road Precinct - AOS1	ITEM	2,138,800	825,577	2,964,377
AR_53_01A	Thompsons Road Precinct - AOS2	ITEM	1,464,500	565,298	2,029,798
AR_53_02A AR_53_03A	Thompsons Road Precinct - AOS3	ITEM	3,156,000	1,218,216	4,374,216
/55_65/\	mompsons roud received rooss	112141	3,130,000	1,210,210	4,374,210
AR_54_01A	Clyde Creek Precinct - AOS1	ITEM	2,164,000	835,304	2,999,304
AR_54_02A	Clyde Creek Precinct - AOS2	ITEM	3,202,000	1,235,972	4,437,972
AR_54_03A	Clyde Creek Precinct - AOS3	ITEM	2,428,000	937,208	3,365,208
AR_54_04A	Clyde Creek Precinct - AOS4	ITEM	2,142,000	826,812	2,968,812
AR_54_05A	Clyde Creek Precinct - AOS5	ITEM	2,212,000	853,832	3,065,832
AR_51.1_01A	Not Applicable	NOTE			-
	Pavilions				
AR_53_01B	Thompsons Road Precinct - AOS1 - Pavilion	ITEM	1,036,000	399,896	1,435,896
AR_53_02B	Thompsons Road Precinct - AOS2 - Pavilion	ITEM	1,036,000	399,896	1,435,896
AR_53_03B	Thompsons Road Precinct - AOS3 - Pavilion	ITEM	1,531,250	591,063	2,122,313
AR_54_01B	Clyde Creek Precinct - AOS1 - Pavilion	ITEM	1,036,000	399,896	1,435,896
AR_54_02B	Clyde Creek Precinct - AOS2 - Pavilion	ITEM	2,540,000	980,440	3,520,440
AR_54_03B	Clyde Creek Precinct - AOS3 - Pavilion	ITEM	1,531,250	591,063	2,122,313
AR_54_04B	Clyde Creek Precinct - AOS4 - Pavilion	ITEM	1,036,000	399,896	1,435,896
AR_54_05B	Clyde Creek Precinct - AOS5 - Pavilion	ITEM	1,036,000	399,896	1,435,896
AR_51.1_01B	Not Applicable	NOTE			-
	Total of Active Recreation Projects (Excl GST)	•			41,150,065

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AR-53-01 Part A - Playing Fields		
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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR-53-01 Part A - Playing Fields				
	Football / Cricket Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (Conduits only)	NO	1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (Conduits only)	NO	1	40,000	40,000
	Including the following:				
	- 4m run off				
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Site Works				
	Site works Site preparation & demolition	ITEM			100,000
	- Site trimming, benching and cut and fill	M2	82,400	2	164,800
	Roads, footpaths and paved areas	ITEM	82,400	2	60,000
	- Gravel Carpark (in approx 80 cars)	M2	2,400	60	144,000
	Boundary walls, fences and gates	ITEM	2,400	00	60,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	ITEM			70,000
	zanascaping and improvements	112.0			70,000
	External Services				
	External stormwater drainage	ITEM			110,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			40,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			90,000
	External communications	ITEM			20,000

SUB-TOTAL SUB-TOTAL			\$	2,138,800
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	106,940
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	224,574
CONTINGENCY (As Advised)	20.00	%	\$	494,063
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

2,964,377

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AR-53-02 Part A - Playing Fields

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR-53-02 Part A - Playing Fields				
	Netball courts (Per Court), incl goal ring posts	NO	4	70,000	280,000
	- Playing lights (Per Court) (Conduits only)	NO	4	10,000	40,000
	Tennis Court - Synthetic surface (In 6 no.)	M2	3,250	130	422,500
	- Playing field fencing (3.6m high)	М	300	180	54,000
	- Bench seats & shelters	NO	6	2,500	15,000
	- Lighting (Conduits only)	NO	6	5,000	30,000
				,	,
	Site Works				
	Site preparation & demolition	ITEM			70,000
	- Site trimming, benching and cut and fill	M2	28,500	2	57,000
	Roads, footpaths and paved areas	ITEM		_	40,000
	- Gravel Carpark (in approx 70 cars)	M2	2,100	60	126,000
	Boundary walls, fences and gates	ITEM	_,		40,000
	Outbuildings and covered ways	ITEM			30,000
	Landscaping and Improvements	ITEM			50,000
	External Services				
	External stormwater drainage	ITEM			80,000
	External sewer drainage External sewer drainage	ITEM			10,000
	External water supply	ITEM			30,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			10,000
		ITEM			
	External light & power External communications	ITEM			60,000
	External communications	IIEIVI			10,000
	1	l			

SUB-TOTAL SUB-TOTAL			\$	1,464,500
PRELIMINARIES (Included Above)	_	%	¢	_
COST ESCALATION TO TENDER (Included Above)		%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	73,225
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	153,773
CONTINGENCY (As Advised)	20.00	%	\$	338,300
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

2,029,798

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R-53-03 Part A - Playing Fields		
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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
	AD 52 02 Dark A. Blacker Stelds				
	AR-53-03 Part A - Playing Fields	NO	1	670,000	670,000
	Football / Cricket Ovals (173x143m) - high std Training lights (1 No ovals) - high std (Conduits only)	NO	1 1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	2	410,000	820,000
	Training lights (1 No ovals) - Basic (Conduits only)	NO	2	40,000	80,000
	Including the following:	"	_	40,000	00,000
	- 4m run off				
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Netball courts (Per Court), incl goal ring posts	NO	2	70,000	140,000
	- Playing lights (Per Court) (Conduits only)	NO	2	10,000	20,000
	Site Works				
	Site preparation & demolition	ITEM			140,000
	- Site trimming, benching and cut and fill	M2	119,000	2	238,000
	Roads, footpaths and paved areas	ITEM		_	90,000
	- Gravel Carpark (in approx 110 cars)	M2	3,300	60	198,000
	Boundary walls, fences and gates	ITEM	,		90,000
	Outbuildings and covered ways	ITEM			50,000
	Landscaping and Improvements	ITEM			110,000
	External Services				
	External stormwater drainage	ITEM			160,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			50,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			140,000
	External communications	ITEM			30,000

SUB-TOTAL			\$	3,156,000
		.,		
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	157,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	331,380
CONTINGENCY (As Advised)	20.00	%	\$	729,036
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

DATE 4/03/2014

AR-54-01 Part A - Playing Fields

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL COST
	AR-54-01 Part A - Playing Fields				
	Football / Cricket Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (Conduits only)	NO	1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (Conduits only)	NO	1	40,000	40,000
	Including the following:		_	.0,000	.0,000
	- 4m run off				
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Site Works				
	Site preparation & demolition	ITEM			100,000
	- Site trimming, benching and cut and fill	M2	95,000	2	190,000
	Roads, footpaths and paved areas	ITEM	,		60,000
	- Gravel Carpark (in approx 80 cars)	M2	2,400	60	144,000
	Boundary walls, fences and gates	ITEM			60,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	ITEM			70,000
	External Services				
	External stormwater drainage	ITEM			110,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			40,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			90,000
	External communications	ITEM			20,000

SUB-TOTAL SUB-TOTAL			\$	2,164,000
DDELINAINIADIES (Inchinded Above)		0/	ć	
PRELIMINARIES (Included Above)		%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	108,200
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	227,220
CONTINGENCY (As Advised)	20.00	%	\$	499,884
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

2,999,304

DATE 4/03/2014

AR-54-02 Part A - Playing Fields

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ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR-54-02 Part A - Playing Fields				
	Football / Cricket Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (Conduits only)	NO	1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	2	410,000	820,000
	Training lights (1 No ovals) - Basic (Conduits only)	NO	2	40,000	80,000
	Including the following:				
	- 4m run off				
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Netball courts (Per Court), incl gold ring posts	NO	2	70,000	140,000
	- Playing lights (Per Court) (Conduits only)	NO	2	10,000	20,000
	Site Works				
	Site preparation & demolition	ITEM			140,000
	- Site trimming, benching and cut and fill	M2	132,000	2	264,000
	Roads, footpaths and paved areas	ITEM			90,000
	- Gravel Carpark (in approx 110 cars)	M2	3,300	60	198,000
	Boundary walls, fences and gates	ITEM			90,000
	Outbuildings and covered ways	ITEM			50,000
	Landscaping and Improvements	ITEM			110,000
	External Services				
	External stormwater drainage	ITEM			170,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			60,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			30,000
	External light & power	ITEM			140,000
	External communications	ITEM			30,000
					ŕ

SUB-TOTAL SUB-TOTAL			\$	3,202,000
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	160,100
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	336,210
CONTINGENCY (As Advised)	20.00	%	\$	739,662
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

4,437,972

DATE

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AR-54-03 Part A - Playing Fields

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COST	ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
Football / Cricket Ovals (173x143m) - high std						COST
Football / Cricket Ovals (173x143m) - high std						
Training lights (1 No ovals) - high std (Conduits only) NO		I =				
Football / Cricket Ovals (173x143m) - Basic NO 1 410,000 410,000 Training lights (1 No ovals) - Basic (Conduits only) NO 1 40,000 40,000 Including the following: - 4m run off - Goals & perimeter fencing (1.2m h) - Central cricket pitch (all-weather surface) - Interchange shelters - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts NO 2 70,000 140,000 - Playing lights (Per Court) (Conduits only) NO 2 10,000 20,000 Site Works Site preparation & demolition ITEM NO 2 188,000 Roads, footpaths and paved areas ITEM - Gravel Carpark (in approx 100 cars) M2 3,000 60 180,000 No Dubuildings and covered ways ITEM A0,000 Landscaping and Improvements ITEM NO Sexternal stormwater drainage ITEM Sexternal swere drainage ITEM Sexternal swere drainage ITEM Sexternal swere drainage ITEM NO Sexternal ign texternal gas reticulation ITEM NO Sexternal fire protection ITEM NO Sexternal Ight & Do,000 Sexternal fire protection ITEM NO Sexternal Ight & Do,000 Sexternal Ight & Do		l	_			
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Including the following: - 4m run off - Goals & perimeter fencing (1.2m h) - Central cricket pitch (all-weather surface) - Interchange shelters - Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) NO Site Works Site preparation & demolition - Site trimming, benching and cut and fill M2 Poads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External stormwater drainage External sewer drainage External gas reticulation External fire protection External light & power ITEM 130,000 External light & power ITEM 20,000 External light & power		l			•	
- 4m run off - Goals & perimeter fencing (1.2m h) - Central cricket pitch (all-weather surface) - Interchange shelters - Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill N2 94,000 2 188,000 - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways ITEM Outbuildings and covered ways ITEM Landscaping and Improvements External Services External stormwater drainage External stormwater drainage External stormwater drainage External gas reticulation External gas reticulation External light & power ITEM 10,000 External light & power			NO	1	40,000	40,000
- Goals & perimeter fencing (1.2m h) - Central cricket pitch (all-weather surface) - Interchange shelters - Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts NO 2 70,000 140,000 - Playing lights (Per Court) (Conduits only) NO 2 10,000 20,000 Site Works Site preparation & demolition ITEM 110,000 - Site trimming, benching and cut and fill M2 94,000 2 188,000 Roads, footpaths and paved areas ITEM 70,000 - Gravel Carpark (in approx 100 cars) M2 3,000 60 180,000 Boundary walls, fences and gates ITEM 70,000 Outbuildings and covered ways ITEM 40,000 Landscaping and Improvements ITEM 80,000 External Services External stormwater drainage ITEM 130,000 External gas reticulation ITEM 10,000 External gas reticulation ITEM 20,000 External light & power ITEM 20,000 External light & power		I				
- Central cricket pitch (all-weather surface) - Interchange shelters - Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill M2 Site trimming, benching and cut and fill M2 Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External stormwater drainage External gas reticulation External gas reticulation External fire protection External light & power ITEM 130,000 External light & power ITEM 20,000 External light & power		1				
- Interchange shelters - Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill M2 94,000 2 188,000 Roads, footpaths and paved areas ITEM 70,000 - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External Services External sewer drainage External sewer drainage External gase reticulation External fire protection External light & power ITEM 20,000 External light & power ITEM 20,000 External light & power ITEM 20,000 External light & power						
- Cricket practice training nets - Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External sewer drainage External gas reticulation External fire protection External light & power ITEM 10,000 External light & power ITEM 20,000 External light & power		l				
- Irrigation system - Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External sewer drainage External gas reticulation External fire protection External light & power ITEM 10,000 External light & power ITEM 110,000 2 70,000 2 100,000 2 100,000 2 188,000 2 188,000 2 188,000 3 180,000 5 180,000 6 180,		I =				
- Council approved turf Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill N2 94,000 2 188,000 Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External Stormwater drainage External stormwater drainage External swer drainage External water supply External gas reticulation External fire protection External light & power FIEM 10,000 External light & power FIEM 110,000 12 70,000 140,000 2 148,000 2 188,000 18 000 18 0		I =				
Netball courts (Per Court), incl gold ring posts - Playing lights (Per Court) (Conduits only) Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stornwater drainage External sewer drainage External sewer drainage External sever drainage External gas reticulation External gas reticulation External fire protection External light & power Roads, footpaths and cut and fill M2 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 94,000 95,000 96,000 96,000 96,000 96,000 97,0		l				
Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power NO 2 10,000 2 10,000 2 188,000 2 188,000 2 188,000 6 180,000 6 180,000 6 17EM 7 0,000		- Council approved turf				
Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power NO 2 10,000 2 10,000 2 188,000 2 188,000 2 188,000 6 180,000 6 180,000 6 17EM 7 0,000		Nethall courts (Per Court) incl gold ring posts	NO	2	70 000	140 000
Site Works Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 110,000 110,000 110,000 2 188,000 2 188,000 60 180,000 60 18		l			•	•
Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 110,000 188,000 180		Traying lights (i.e. coart) (conducts only)		_	10,000	20,000
Site preparation & demolition - Site trimming, benching and cut and fill Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 110,000 188,000 180						
- Site trimming, benching and cut and fill Roads, footpaths and paved areas ITEM Roads R		Site Works				
Roads, footpaths and paved areas - Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External swer drainage External water supply External gas reticulation External fire protection External light & power ITEM 70,000 180,000 11EM 70,000 11EM 11EM 10,000 11EM 10,000 11EM 11EM 10,000 11EM 11EM 10,000 11EM 11EM 10,000 11EM 100,000		Site preparation & demolition	ITEM			110,000
- Gravel Carpark (in approx 100 cars) Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power Francisco (ITEM) M2 3,000 1TEM 40,000 1TEM 130,000 1TEM 100,000 1TEM 100,000 1TEM 200,000 1TEM 100,000		- Site trimming, benching and cut and fill	M2	94,000	2	188,000
Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage ITEM 130,000 External water supply External gas reticulation External fire protection External light & power ITEM 70,000 40,000 ITEM 10,000 ITEM 20,000 ITEM 20,000		Roads, footpaths and paved areas	ITEM			70,000
Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage ITEM 130,000 External water supply ITEM External gas reticulation External fire protection External light & power ITEM 10,000 ITEM 10,000 ITEM 10,000 ITEM 10,000 ITEM 10,000 ITEM 10,000		- Gravel Carpark (in approx 100 cars)	M2	3,000	60	180,000
External Services External stormwater drainage External sewer drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 130,000 17EM 10,000 17EM 20,000 17EM 100,000		Boundary walls, fences and gates	ITEM			70,000
External Services External stormwater drainage External sewer drainage External sewer drainage ITEM I130,000 External water supply ITEM External gas reticulation External fire protection External light & power ITEM I10,000 ITEM ITEM I10,000 ITEM ITEM ITEM I100,000 ITEM ITEM I100,000		Outbuildings and covered ways	ITEM			40,000
External stormwater drainage ITEM 130,000 External sewer drainage ITEM 10,000 External water supply ITEM 40,000 External gas reticulation ITEM 10,000 External fire protection ITEM 20,000 External light & power ITEM 100,000		Landscaping and Improvements	ITEM			80,000
External stormwater drainage ITEM 130,000 External sewer drainage ITEM 10,000 External water supply ITEM 40,000 External gas reticulation ITEM 10,000 External fire protection ITEM 20,000 External light & power ITEM 100,000		External Services				
External sewer drainage ITEM 10,000 External water supply ITEM 40,000 External gas reticulation ITEM 10,000 External fire protection ITEM 20,000 External light & power ITEM 100,000			ITEM			130.000
External water supply External gas reticulation External fire protection External light & power ITEM 10,000 ITEM 20,000 ITEM 100,000		I =				
External gas reticulation ITEM 10,000 External fire protection ITEM 20,000 External light & power ITEM 100,000		<u> </u>				
External fire protection ITEM 20,000 External light & power ITEM 100,000		I				•
External light & power ITEM 100,000						
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SUB-TOTAL SUB-TOTAL			\$ 2,428,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 121,400
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 254,940
CONTINGENCY (As Advised)	20.00	%	\$ 560,868
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

3,365,208

DATE 4/03/2014

AR-54-04 Part A - Playing Fields

REF 9838/D Page

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR-54-04 Part A - Playing Fields				
	Football / Cricket Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (Conduits only)	NO	1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (Conduits only) Including the following: - 4m run off	NO	1	40,000	40,000
	- Goals & perimeter fencing (1.2m h)				
	- Central cricket pitch (all-weather surface)				
	- Interchange shelters				
	- Cricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Site Works				
	Site preparation & demolition	ITEM			100,000
	- Site trimming, benching and cut and fill	M2	84,000	2	168,000
	Roads, footpaths and paved areas	ITEM			60,000
	- Gravel Carpark (in approx 80 cars)	M2	2,400	60	144,000
	Boundary walls, fences and gates	ITEM			60,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	ITEM			70,000
	External Services				
	External stormwater drainage	ITEM			110,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			40,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			90,000
	External communications	ITEM			20,000
					,

SUB-TOTAL			\$	2,142,000
DDFUMANADIFG (L. J.		0/	A	
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	107,100
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	224,910
CONTINGENCY (As Advised)	20.00	%	\$	494,802
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

DATE 4/03/2014

AR-54-05 Part A - Playing Fields

REF 9838/D Page

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL
					COST
	AR-54-05 Part A - Playing Fields				
	Football / Cricket Ovals (173x143m) - high std	NO	1	670,000	670,000
	Training lights (1 No ovals) - high std (Conduits only)	NO	1	80,000	80,000
	Football / Cricket Ovals (173x143m) - Basic	NO	1	410,000	410,000
	Training lights (1 No ovals) - Basic (Conduits only) Including the following:	NO	1	40,000	40,000
	- 4m run off				
	- Goals & perimeter fencing (1.2m h) - Central cricket pitch (all-weather surface)				
	- Central Cricket pitch (all-weather surjace) - Interchange shelters				
	- Tricket practice training nets				
	- Irrigation system				
	- Council approved turf				
	Site Works				
	Site preparation & demolition	ITEM			100,000
	- Site trimming, benching and cut and fill	M2	114,000	2	228,000
	Roads, footpaths and paved areas	ITEM	22 .,000	_	60,000
	- Gravel Carpark (in approx 80 cars)	M2	2,400	60	144,000
	Boundary walls, fences and gates	ITEM	,		60,000
	Outbuildings and covered ways	ITEM			40,000
	Landscaping and Improvements	ITEM			70,000
	External Services				
	External stormwater drainage	ITEM			110,000
	External sewer drainage	ITEM			10,000
	External water supply	ITEM			40,000
	External gas reticulation	ITEM			10,000
	External fire protection	ITEM			20,000
	External light & power	ITEM			100,000
	External communications	ITEM			20,000

SUB-TOTAL SUB-TOTAL			\$	2,212,000
PRELIMINARIES (Included Above) COST ESCALATION TO TENDER (Included Above)		%	\$ \$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised) PROJECT MANAGEMENT & SUPERVISION (As Advised)	5.00 10.00		\$ \$	110,600 232,260
CONTINGENCY (As Advised) LOOSE FURNITURE & EQUIPMENT (Excluded)	20.00 ITEM	%	\$ \$	510,972 -
·				

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	400
AR-53-01 Part B - Pavilion		
	REF	9838/D
	Page	10

VI	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	45.50.45 . 5 5 31					
	AR-53-01 Part B - Pavilion	/FFCA\	142	120	2 200	276 000
	Change rooms Umpires change room	(FECA) (FECA)	M2 M2	120 20	2,300	276,000 46,000
	Toilet facilities	, ,			2,300	•
	Canteen	(FECA)	M2 M2	40 20	2,400	96,000 54,000
		(FECA) (FECA)	M2	60	2,700	•
	Meeting / function room		M2	80	2,200	132,000
	Storage facilities Office / first aid	(FECA) (FECA)	M2	10	1,800 2,200	144,000 22,000
	Internal / external toilets		M2	30		72,000
		(FECA)	M2	20	2,400 750	
	Verandas & canopies	(UCA)	IVIZ	20	750	15,000
	Sita Warks					
	Site Works		ITEM			24 000
	Site preparation & demolition		ITEM			34,000
	Site preparation & demolition Roads, footpaths and paved areas		ITEM			9,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM			9,000 9,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways		ITEM ITEM ITEM			9,000 9,000 4,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM			9,000 9,000 4,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM			9,000 9,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services		ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage		ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000 31,000 16,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000 31,000 16,000 8,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000 31,000 16,000 8,000 7,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000 31,000 16,000 8,000 7,000 7,000
	Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			9,000 9,000 4,000 26,000 31,000 16,000 8,000 7,000

SUB-TOTAL			\$	1,036,000
DDELINADIA DIEG (I. J.		0/		
PRELIMINARIES (Included Above)	-	%	\$	-
COST ESCALATION TO TENDER (Included Above)	-	%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	51,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	108,780
CONTINGENCY (As Advised)	20.00	%	\$	239,316
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$_	-

1,435,896

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	400
AR-53-02 Part B - Pavilion		
	REF	9838/D
	Page	11

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR-53-02 Part B - Pavilion					
	Change rooms	(FECA)	M2	120	2,300	276,000
	Umpires change room	(FECA)	M2	20	2,300	46,000
	Toilet facilities	(FECA)	M2	40	2,400	96,000
	Canteen	(FECA)	M2	20	2,700	54,000
	Meeting / function room	(FECA)	M2	60	2,200	132,000
	Storage facilities	(FECA)	M2	80	1,800	144,000
	Office / first aid	(FECA)	M2	10	2,200	22,000
	Internal / external toilets	(FECA)	M2	30	2,400	72,000
	Verandas & canopies	(UCA)	M2	20	750	15,000
	Site Works					
	Site preparation & demolition		ITEM			34,000
	Roads, footpaths and paved areas		ITEM			9,000
	Boundary walls, fences and gates		ITEM			9,000
	Outbuildings and covered ways		ITEM			4,000
	Landscaping and Improvements		ITEM			26,000
	External Services					
	External stormwater drainage		ITEM			31,000
	External sewer drainage		ITEM			16,000
	External water supply		ITEM			8,000
	External water supply External gas reticulation		ITEM			7,000
	External fire protection		ITEM			7,000
	External light & power		ITEM			23,000
	External communications		ITEM			5,000
	External communications		HEIVI			3,000

SUB-TOTAL			\$ 1,036,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 51,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 108,780
CONTINGENCY (As Advised)	20.00	%	\$ 239,316
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ _

\$ **1,435,896**

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	600
AR-53-03 Part B - Pavilion		
	REF	9838/D
	Page	12

COST	ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
Oval Pavillion							COST
Oval Pavillion							
Change rooms							
Umpires change room			(FFCA)		120	2 200	276 000
Toilet facilities						-	· ·
Canteen							
Meeting / function room			' '			-	· ·
Storage facilities			, ,			· ·	· ·
Office / first aid (FECA) M2 10 2,200 22,000 Internal / external toilets (FECA) M2 30 2,400 72,000 Verandas & canopies (UCA) M2 20 750 15,000 Netball Pavilion (FECA) M2 60 2,300 138,000 Toilet facilities (FECA) M2 40 2,300 92,000 Meeting / function room (FECA) M2 40 2,200 88,000 Storage facilities (FECA) M2 45 1,800 81,000 Verandas & canopies (UCA) M2 15 750 11,250 Site Works Site preparation & demolition (FECA) M2 45 1,800 81,000 Roads, footpaths and paved areas (ITEM 13,000 Boundary walls, fences and gates (ITEM 13,000 Outbuildings and covered ways (ITEM 6,000 Landscaping and Improvements (ITEM 38,000 External Services (ITEM 46,000 External sewer drainage (ITEM 24,000 External gas reticulation (ITEM 11,000 External graph of the protection (ITEM 10,000 External light & power (ITEM 10,000 External light & power (ITEM 10,000 External light & power (ITEM 35,000 ITEM 10,000 (ITEM 10,000 External light & power (ITEM 35,000 ITEM 10,000 (ITEM 10,000 External light & power (ITEM 35,000 ITEM 10,000 (ITEM 10,000 External light & power (ITEM 35,000 ITEM 10,000 (ITEM 10,000 External light & power (ITEM 35,000 ITEM 10,000 (ITEM 10,000 ITEM 10,000 (ITEM 10,000 (ITEM 10,000 ITEM 10,000 (ITEM 10,000							
Internal / external toilets		_				-	· ·
Verandas & canopies							· ·
Netball Pavilion Change rooms (FECA) M2 60 2,300 138,000 Toilet facilities (FECA) M2 40 2,300 92,000 Meeting / function room (FECA) M2 40 2,200 88,000 Storage facilities (FECA) M2 45 1,800 81,000 Verandas & canopies (UCA) M2 15 750 11,250 Site Works Site preparation & demolition ITEM 13,000 Roads, footpaths and paved areas ITEM 13,000 Boundary walls, fences and gates ITEM 13,000 Outbuildings and covered ways ITEM 6,000 Landscaping and Improvements ITEM 38,000 External Services External stormwater drainage ITEM 46,000 External sewer drainage ITEM 24,000 External gas reticulation ITEM 11,000 External fire protection ITEM 10,000 External fire protection ITEM 10,000 External light & power ITEM 35,000 ITEM 10,000 10,000 External light & power ITEM 10,000 External light & power ITEM 35,000 ITEM 35,000 ITEM 35,000							
Change rooms		verandas & canopies	(UCA)	IVIZ	20	/50	15,000
Change rooms		Netball Pavilion					
Toilet facilities (FECA) M2 40 2,300 92,000 Meeting / function room (FECA) M2 40 2,200 88,000 Storage facilities (FECA) M2 45 1,800 81,000 Verandas & canopies (UCA) M2 15 750 11,250 Site Works Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements ITEM 5,000 External Services External stormwater drainage External sweer drainage External water supply External water supply External gas reticulation External fire protection External light & power ITEM 10,000 External light & power ITEM 10,000 External light & power			(FECA)	M2	60	2,300	138,000
Meeting / function room (FECA) M2 40 2,200 88,000 Storage facilities (FECA) M2 45 1,800 81,000 Verandas & canopies (UCA) M2 15 750 11,250 Site Works Site preparation & demolition ITEM 51,000 Roads, footpaths and paved areas ITEM 13,000 Outbuildings and covered ways ITEM 6,000 Landscaping and Improvements ITEM 38,000 External Services External stormwater drainage ITEM 46,000 External sewer drainage ITEM 24,000 External water supply ITEM 11,000 External fire protection ITEM 10,000 External light & power ITEM 10,000 External light & power ITEM 10,000 External light & power		=	' '		40		
Storage facilities (FECA) M2 45 1,800 81,000 Verandas & canopies (UCA) M2 15 750 11,250 Site Works Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements ITEM 6,000 Landscaping and Improvements ITEM 38,000 External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 10,000 External light & power			' '				· ·
Site WorksITEM51,000Roads, footpaths and paved areasITEM13,000Boundary walls, fences and gatesITEM13,000Outbuildings and covered waysITEM6,000Landscaping and ImprovementsITEM38,000External ServicesITEM46,000External sewer drainageITEM24,000External water supplyITEM11,000External gas reticulationITEM10,000External light & powerITEM35,000		9 1	' '			· ·	· ·
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External sewer drainage ITEM 46,000 External water supply ITEM 11,000 External gas reticulation External fire protection External light & power ITEM 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000		_		M2			
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External sewer drainage ITEM 46,000 External water supply ITEM 11,000 External gas reticulation External fire protection External light & power ITEM 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000 51,000							
Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage ITEM 46,000 External water supply External gas reticulation External fire protection External light & power ITEM 13,000 13,000 1TEM 1TEM 1TEM 11,000 1TEM 11,000 1TEM 10,000 1TEM 10,000 1TEM 10,000 1TEM 10,000 1TEM 10,000 1TEM 10,000		Site Works					
Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage ITEM External water supply External gas reticulation External fire protection External light & power ITEM 13,000 1TEM 6,000 1TEM 46,000 1TEM 11,000 1TEM 11,000 1TEM 10,000 1TEM 10,000 1TEM 10,000 1TEM 10,000		Site preparation & demolition		ITEM			51,000
Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 6,000 ITEM 46,000 ITEM 11,000 ITEM 11,000 ITEM 10,000 External fire protection ITEM 35,000		Roads, footpaths and paved areas		ITEM			13,000
External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 38,000 ITEM 46,000 EXTERNAL MARKET MA		Boundary walls, fences and gates		ITEM			13,000
External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection External light & power ITEM 11,000 ITEM 10,000 ITEM 10,000 External Services ITEM 10,000 ITEM 10,000 ITEM 10,000 External light & power ITEM 35,000		Outbuildings and covered ways		ITEM			6,000
External stormwater drainage ITEM 46,000 External sewer drainage ITEM 24,000 External water supply ITEM 11,000 External gas reticulation ITEM 10,000 External fire protection ITEM 10,000 External light & power ITEM 35,000		Landscaping and Improvements		ITEM			38,000
External stormwater drainage ITEM 46,000 External sewer drainage ITEM 24,000 External water supply ITEM 11,000 External gas reticulation ITEM 10,000 External fire protection ITEM 10,000 External light & power ITEM 35,000		External Services					
External sewer drainage External water supply External gas reticulation External fire protection External light & power External light & power ITEM 24,000 11,000 11EM 10,000 1TEM 35,000				ITFM			46 000
External water supply External gas reticulation External fire protection External light & power ITEM 11,000 ITEM 10,000 ITEM 35,000		_					
External gas reticulation ITEM 10,000 External fire protection ITEM 10,000 External light & power ITEM 35,000		=					
External fire protection ITEM 10,000 External light & power ITEM 35,000							
External light & power ITEM 35,000							
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SUB-TOTAL			\$	1,531,250
PRELIMINARIES (Included Above) COST ESCALATION TO TENDER (Included Above)		% %	\$ \$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	76,563
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	160,781
CONTINGENCY (As Advised)	20.00	%	\$	353,719
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$	-

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

\$ **2,122,313**

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	400
AR-54-01 Part B - Pavilion		
	REF	9838/D
	Page	13

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR-54-01 Part B - Pavilion					
	Oval & Soccer Pavilion	/				
	Change rooms	(FECA)	M2	120	2,300	276,000
	Umpires change room	(FECA)	M2	20	2,300	46,000
	Toilet facilities	(FECA)	M2	40	2,400	96,000
	Canteen	(FECA)	M2	20	2,700	54,000
	Meeting / function room	(FECA)	M2	60	2,200	132,000
	Storage facilities	(FECA)	M2	80	1,800	144,000
	Office / first aid	(FECA)	M2	10	2,200	22,000
	Internal / external toilets	(FECA)	M2	30	2,400	72,000
	Verandas & canopies	(UCA)	M2	20	750	15,000
	Site Works					
	Site preparation & demolition		ITEM			34,000
	Roads, footpaths and paved areas		ITEM			9,000
	Boundary walls, fences and gates		ITEM			9,000
	Outbuildings and covered ways		ITEM			4,000
	Landscaping and Improvements		ITEM			26,000
	Lanascaping and improvements		11 - 171			20,000
	External Services					
	External stormwater drainage		ITEM			31,000
	External sewer drainage		ITEM			16,000
	External water supply		ITEM			8,000
	External gas reticulation		ITEM			7,000
	External fire protection		ITEM			7,000
	External light & power		ITEM			23,000
	External communications		ITEM			5,000
	External confinium cations		TTEIVI			3,000

SUB-TOTAL			\$	1,036,000
PRELIMINARIES (Included Above)		%	ė	_
COST ESCALATION TO TENDER (Included Above)		%	\$	-
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$	-
DESIGN FEES (As Advised)	5.00	%	\$	51,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$	108,780
CONTINGENCY (As Advised)	20.00	%	\$	239,316
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$	-

\$ **1,435,896**

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING

Active Recreation Projects

AR-54-02 Part B - Pavilion

REF
9838/D
Page
14

DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
					COST
AR-54-02 Part B - Pavilion					
Oval & Soccer Pavilion					
Change rooms	(FECA)	M2	350	2,300	805,000
Umpires change room	(FECA)	M2	50	2,300	115,000
Toilet facilities	(FECA)	M2	40	2,400	96,000
Canteen	(FECA)	M2	60	2,700	162,000
Meeting / function room	(FECA)	M2	200	2,200	440,000
Storage facilities	(FECA)	M2	100	1,800	180,000
Office / first aid	(FECA)	M2	40	2,200	88,000
Internal / external toilets	(FECA)	M2	60	2,400	144,000
Verandas & canopies	(UCA)	M2	100	750	75,000
Site Works					
Site Works Site preparation & demolition		ITEM			84,000
		ITEM ITEM			84,000 21,000
Site preparation & demolition					
Site preparation & demolition Roads, footpaths and paved areas		ITEM			21,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates		ITEM ITEM			21,000 21,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways		ITEM ITEM ITEM			21,000 21,000 11,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements		ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage		ITEM ITEM ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000 76,000 39,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage		ITEM ITEM ITEM ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000 76,000 39,000 18,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000 76,000 39,000 18,000 16,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation External fire protection		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000 76,000 39,000 18,000 16,000
Site preparation & demolition Roads, footpaths and paved areas Boundary walls, fences and gates Outbuildings and covered ways Landscaping and Improvements External Services External stormwater drainage External sewer drainage External water supply External gas reticulation		ITEM ITEM ITEM ITEM ITEM ITEM ITEM ITEM			21,000 21,000 11,000 63,000 76,000 39,000 18,000 16,000

SUB-TOTAL SUB-TOTAL			\$ 2,540,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 127,000
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 266,700
CONTINGENCY (As Advised)	20.00	%	\$ 586,740
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

3,520,440

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	600
AR-54-03 Part B - Pavilion		
	REF	9838/D
	Page	15

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR-54-03 Part B - Pavilion					
	Oval Pavilion	/55CA\		120	2 200	276 000
	Change rooms	(FECA)	M2	120	2,300	276,000
	Umpires change room	(FECA)	M2	20	2,300	46,000
	Toilet facilities	(FECA)	M2	40	2,400	96,000
	Canteen	(FECA)	M2	20	2,700	54,000
	Meeting / function room	(FECA)	M2	60	2,200	132,000
	Storage facilities	(FECA)	M2	80	1,800	144,000
	Office / first aid	(FECA)	M2	10	2,200	22,000
	Internal / external toilets	(FECA)	M2	30	2,400	72,000
	Verandas & canopies	(UCA)	M2	20	750	15,000
	Netball Pavilion					
	Change rooms	(FECA)	M2	60	2,300	138,000
	Toilet facilities	(FECA)	M2	40	2,300	92,000
	Meeting / function room	(FECA)	M2	40	2,200	88,000
	Storage facilities	(FECA)	M2	45	1,800	81,000
	Verandas & canopies	(UCA)	M2	15	750	11,250
	Site Works					
	Site preparation & demolition		ITEM			51,000
	Roads, footpaths and paved areas		ITEM			13,000
	Boundary walls, fences and gates		ITEM			13,000
	Outbuildings and covered ways		ITEM			6,000
	Landscaping and Improvements		ITEM			38,000
	External Services					
	External stormwater drainage		ITEM			46,000
	External sewer drainage		ITEM			24,000
	External water supply		ITEM			11,000
	External water supply External gas reticulation		ITEM			10,000
	External fire protection		ITEM			10,000
	External light & power		ITEM			35,000
	External communications		ITEM			7,000
	External communications		IILIVI			7,000
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SUB-TOTAL			\$ 1,531,250
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 76,563
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 160,781
CONTINGENCY (As Advised)	20.00	%	\$ 353,719
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$
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\$ **2,122,313**

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	400
AR-54-04 Part B - Pavilion		
	REF	9838/D
	Page	16

ELEM	DESCRIPTION		UNIT	QUANTITY	RATE	TOTAL
						COST
	AR-54-04 Part B - Pavilion					
	Oval & Soccer Pavilion	/FFCA\		120	2 200	276 000
	Change rooms	(FECA)	M2	120	2,300	276,000
	Umpires change room	(FECA)	M2	20	2,300	46,000
	Toilet facilities	(FECA)	M2	40	2,400	96,000
	Canteen Macting / function room	(FECA)	M2 M2	20 60	2,700	54,000
	Meeting / function room Storage facilities	(FECA) (FECA)	M2	80	2,200 1,800	132,000 144,000
	Office / first aid	(FECA)	M2	10	2,200	22,000
	Internal / external toilets	(FECA)	M2	30	2,200	72,000
	Verandas & canopies	(UCA)	M2	20	750	15,000
	veranuas & canopies	(OCA)	IVIZ	20	730	13,000
	Site Works					
	Site preparation & demolition		ITEM			34,000
	Roads, footpaths and paved areas		ITEM			9,000
	Boundary walls, fences and gates		ITEM			9,000
	Outbuildings and covered ways		ITEM			4,000
	Landscaping and Improvements		ITEM			26,000
	External Services					
	External stormwater drainage		ITEM			31,000
	External sewer drainage		ITEM			16,000
	External water supply		ITEM			8,000
	External gas reticulation		ITEM			7,000
	External fire protection		ITEM			7,000
	External light & power		ITEM			23,000
	External communications		ITEM			5,000
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SUB-TOTAL			\$ 1,036,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 51,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 108,780
CONTINGENCY (As Advised)	20.00	%	\$ 239,316
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$

\$ **1,435,896**

ANTICIPATED TOTAL PROJECT COST (Excluding GST)

CLYDE DEVELOPER CONTRIBUTION PLAN COSTING	DATE	4/03/2014
Active Recreation Projects	GFA	400
AR-54-05 Part B - Pavilion		
	REF	9838/D
	Page	17

ELEM	DESCRIPTION	UNI	T QUANTITY	RATE	TOTAL
					COST
	AR-54-05 Part B - Pavilion				
	Oval & Soccer Pavilion				
	Change rooms (FEC	-		2,300	276,000
	Umpires change room (FEC	-		2,300	46,000
	Toilet facilities (FEC			2,400	96,000
	Canteen (FEC	-		2,700	54,000
	Meeting / function room (FEG	· 1		2,200	132,000
	Storage facilities (FEC	-		1,800	144,000
	Office / first aid (FEG	-		2,200	22,000
	Internal / external toilets (FEC	- 1		2,400	72,000
	Verandas & canopies (U0	(A) M2	20	750	15,000
	Site Works				
	Site preparation & demolition	ITEN			34,000
	Roads, footpaths and paved areas	ITEN			9,000
	Boundary walls, fences and gates	ITEN			9,000
	Outbuildings and covered ways	ITEN			4,000
	Landscaping and Improvements	ITEN	И		26,000
	Estamal Cambas				
	External Services				24.000
	External stormwater drainage	ITEN			31,000
	External sewer drainage	ITEN			16,000
	External water supply	ITEN			8,000
	External gas reticulation	ITEN			7,000
	External fire protection	ITEN			7,000
	External light & power	ITEN			23,000
	External communications	ITEN	Л		5,000

SUB-TOTAL			\$ 1,036,000
PRELIMINARIES (Included Above)	-	%	\$ -
COST ESCALATION TO TENDER (Included Above)	-	%	\$ -
COST ESCALATION DURING CONSTRUCTION (Included Above)	-	%	\$ -
DESIGN FEES (As Advised)	5.00	%	\$ 51,800
PROJECT MANAGEMENT & SUPERVISION (As Advised)	10.00	%	\$ 108,780
CONTINGENCY (As Advised)	20.00	%	\$ 239,316
LOOSE FURNITURE & EQUIPMENT (Excluded)	ITEM		\$ -

\$ **1,435,896**

ANTICIPATED TOTAL PROJECT COST (Excluding GST)