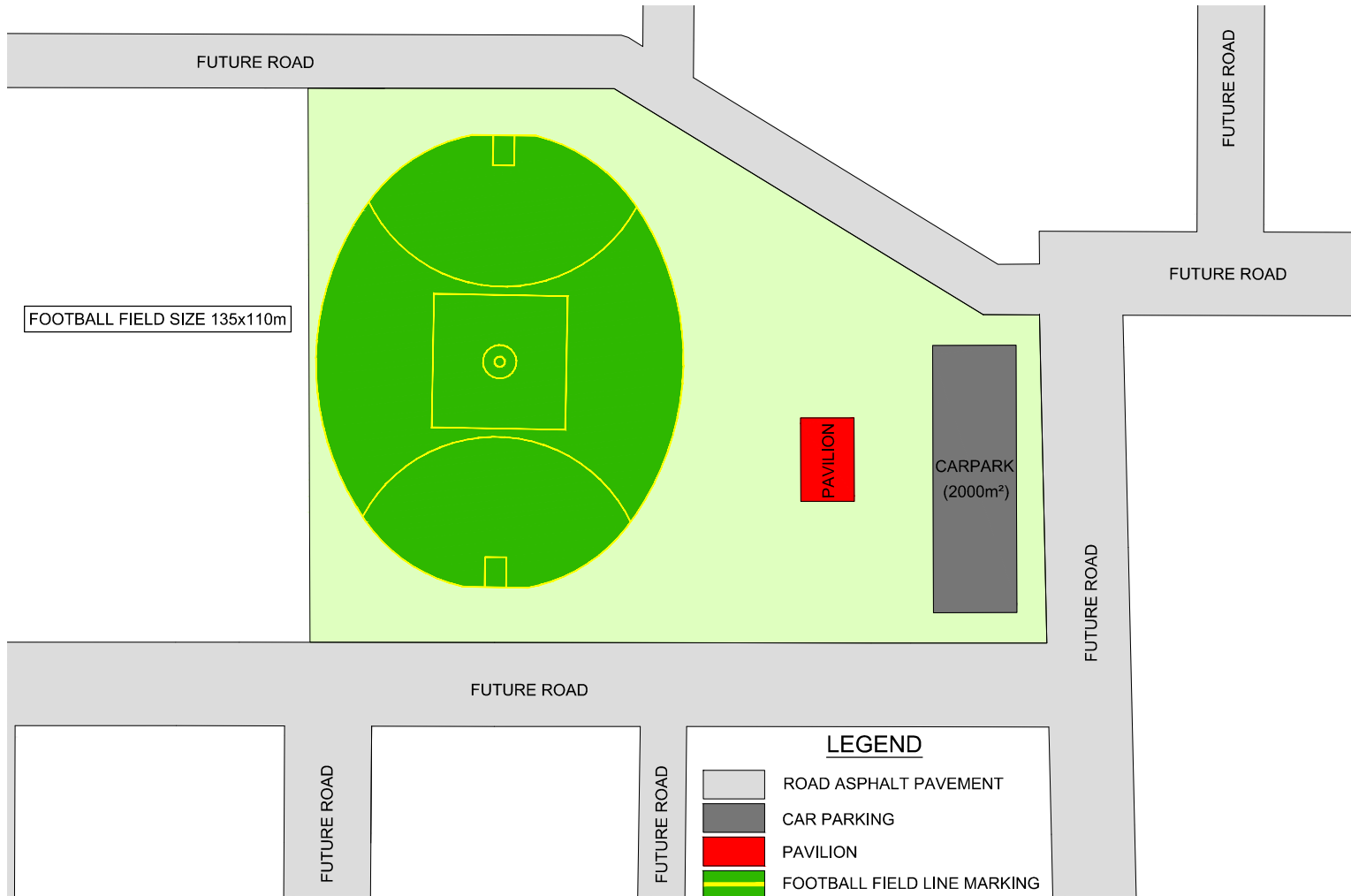


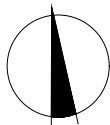
ALTONA NORTH P15

Altona North Precinct Community, Recreation and Amenity Infrastructure SR-2 - Construction of Sporting Pavilion						
Pavilion only. Associated Infrastructure and Carparking provided within Development Sporting Surface Areas and Costs based on AFL Preferred Facility Guidelines for State, Regional and Local Facilities.						
Date: 15 May 2017			Contract No: 12652			
Item	Description of Works	Quantity	Unit	Rate	Amount	Comments
1	SPORTING PAVILION					
1.1	Function Room	63	sq.m	\$ 2,500	\$ 157,500	
1.2	Change Rooms	4	Item	\$ 135,000	\$ 540,000	50 sq.m per Change Room
1.3	Players Amenities	4	Item	\$ 90,000	\$ 360,000	25 sq.m per Amenity
1.4	Public Toilets	35	sq.m	\$ 2,800	\$ 98,000	
1.5	Kitchen/Kiosk	20	sq.m	\$ 3,000	\$ 60,000	
1.6	Umpire Rooms, First Aid, Cleaner	1	Item	\$ 70,000	\$ 70,000	20 sq.m
1.7	Outside Covered Area	85	sq.m	\$ 2,000	\$ 170,000	
1.8	Storage	20	sq.m	\$ 2,100	\$ 42,000	
				SUB TOTAL	\$ 1,497,500	
2	DELIVERY					
7.1	Council Fees	1	Item	3.25%	\$ 48,669	
7.2	Authority Fees	1	Item	1%	\$ 14,975	
7.3	Traffic Management	1	Item	2%	\$ 29,950	
7.4	Environmental Management	1	Item	0.50%	\$ 7,488	
7.5	Survey / Design	1	Item	5%	\$ 74,875	
7.6	Supervision & Project Management	1	Item	10%	\$ 149,750	
7.7	Site Establishment	1	Item	2.50%	\$ 37,438	
7.8	Contingency	1	Item	20%	\$ 299,500	
				SUB TOTAL	\$ 662,644	
3	TOTAL COST ESTIMATE				\$ 2,160,144	



Altona North Precinct Community, Recreation and Amenity Infrastructure SR-1 - Development of Sporting Surface						
AFL Sports Oval, Associated Infrastructure and Carpark Estimate based on flat site conditions.						
Date: 15 May 2017			Contract No: 12652			
Item	Description of Works	Quantity	Unit	Rate	Amount	Comments
1	PRE-CONSTRUCTION					
1.1	Site Preparation	31500	sq.m	\$ 2.50	\$ 78,750	Strip vegetation 150mm depth, spread and level on site
2	AFL OVAL					
2.1	Bulk Earthworks	7800	cu.m	\$ 40	\$ 312,000	600mm Depth
2.2	Sandy Loam	5200	cu.m	\$ 35	\$ 182,000	400mm Depth
2.3	Top Soil & Seeding	2600	cu.m	\$ 45	\$ 117,000	200mm Depth
2.4	Goal Post Set	2	Item	\$ 8,000	\$ 16,000	
2.5	Irrigation & Drainage	1	Item	\$ 80,000	\$ 80,000	
2.6	Perimeter Fencing	420	l.m	\$ 80	\$ 33,600	1.2m high galvanise mesh fence
2.7	Coaches Box, Seats, etc.	3	Item	\$ 10,000	\$ 30,000	Coaches plus support
2.8	Lighting	1	Item	\$ 500,000	\$ 500,000	As per Community Sporting Facility Lighting Guide
3	MULTI PURPOSE RECREATIONAL SPACE					
3.1	Bulk Earthworks	2775	cu.m	\$ 30	\$ 83,250	Assumed cut to fill
3.2	Top Soil & Seeding	2775	cu.m	\$ 40	\$ 111,000	150mm depth
4	CARPARK					
4.1	Bulk Earthworks	700	cu.m	\$ 15	\$ 10,500	Cut only
4.2	Sealed Pavement	2000	sq.m	\$ 65	\$ 130,000	Approximately 50 Carparks
4.3	Kerb and Channel	500	l.m	\$ 80	\$ 40,000	
4.4	Drainage Pipes and Pits	250	l.m	\$ 400	\$ 100,000	
4.5	Linemarking/Signage	1	Item	\$ 10,000	\$ 10,000	
5	ACCESS ROAD					
5.1	Access road from Future Road to Site Carpark, say	1	Item	\$ 400,000	\$ 400,000	
6	LANDSCAPING					
6.1	General Landscaping	1	Item	\$ 200,000	\$ 200,000	
				SUB TOTAL	\$ 2,434,100	
7	DELIVERY					
7.1	Council Fees	1	Item	3.25%	\$ 79,108	
7.2	Authority Fees	1	Item	1%	\$ 24,341	
7.3	Traffic Management	1	Item	2%	\$ 48,682	
7.4	Environmental Management	1	Item	0.50%	\$ 12,171	
7.5	Survey / Design	1	Item	5%	\$ 121,705	
7.6	Supervision & Project Management	1	Item	10%	\$ 243,410	
7.7	Site Establishment	1	Item	2.50%	\$ 60,853	
7.8	Contingency	1	Item	20%	\$ 486,820	
				SUB TOTAL	\$ 1,077,089	
8	TOTAL ESTIMATE COST				\$ 3,511,189	

ALTONA NORTH PRECINCT COMMUNITY,
RECREATION AND AMENITY
SCALE: 1:1000/1:2000 A1/A3
REVISION: B
DATE: 15/05/17
DRAWING No: 12652SK01
DRAWN BY: B.SHADE



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