

Donnybrook– Woodstock

Infrastructure Contributions Plan

July 2018



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1 SUMMARY

1.1 MONETARY COMPONENT

The following table provides a summary of the funds expected to be collected through the monetary component of this interim Infrastructure Contributions Plan (ICP). Details of the individual projects and their apportionment can be found in Section 3 of this ICP.

Table 1 Monetary Component ICP Levy Summary

Development Class	Net Developable Area (Hectares)	Levy Rate	Total Levy To Be Collected
Standard levy			
Residential	1032.78	\$200,689.00	\$207,268,001.05
Commercial and Industrial	0.00	\$0.00	\$0.00
Subtotal	1032.78		\$207,268,001.05
Supplementary levy			
Residential	1032.78	\$810.42	\$836,987.97
Commercial and Industrial	0.00	\$0.00	\$0.00
Subtotal	1032.78		\$836,987.97
Total levy			
Residential	1032.78	\$201,499.42	\$208,104,989.01
Commercial and Industrial	0.00	\$0.00	\$0.00
Total	1032.78		\$208,104,989.01

1.2 PUBLIC PURPOSE LAND PROVISION

The following table identifies the ICP land contribution percentage for the provision of public purpose land in this ICP. Details of the individual projects and their apportionment can be found in Section 4 of this ICP.

Table 2 ICP Land Contribution Percentage

Class of development	ICP land contribution percentage
Residential	15.05%
Commercial & industrial	0.00%

The following table lists the public purpose land to be contributed by each parcel as well as the land credit amount (where the provision of land is above average) and the land equalisation amount (where the provision of land is below average).

Table 3 Land Component Credit and Equalisation Amounts

Parcel ID	Parcel Contribution Total (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
1	0.0000	*	*	*
2	0.0000	*	*	*
3	10.5258	*	*	*
4	0.0000	*	*	*
5	0.0000	*	*	*
6	1.9748	*	*	*
7	11.3472	*	*	*
8	9.9919	*	*	*
9	11.5635	*	*	*
10	4.8331	*	*	*
11	0.5025	*	*	*
12	0.0000	*	*	*
13	0.0000	*	*	*
14	0.0249	*	*	*
15	0.6369	*	*	*
16	0.7625	*	*	*
17	8.1436	*	*	*
18	0.0236	*	*	*
19	11.5337	*	*	*
20	20.7026	*	*	*
21	0.0000	*	*	*
22	0.0000	*	*	*
23	0.0000	*	*	*
24	0.0000	*	*	*
25	11.7265	*	*	*
26	0.5000	*	*	*
27	0.0000	*	*	*
28	0.2500	*	*	*
29	0.0662	*	*	*
30A	0.1854	*	*	*
31	1.6191	*	*	*
32	11.0640	*	*	*
33	10.7728	*	*	*
34	0.0000	*	*	*
35	0.0000	*	*	*
36	1.0628	*	*	*
37	4.0510	*	*	*
38	0.0000	*	*	*

Parcel ID	Parcel Contribution Total (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
39	0.0740	*	*	*
40	0.8313	*	*	*
41	0.1997	*	*	*
42	0.3508	*	*	*
43	1.0339	*	*	*
44	0.0118	*	*	*
45	0.2460	*	*	*
46	0.0160	*	*	*
47	0.0000	*	*	*
48	0.0000	*	*	*
49	0.6998	*	*	*
50	0.3281	*	*	*
51	1.0775	*	*	*
52	1.2514	*	*	*
53	1.0008	*	*	*
54	0.7065	*	*	*
SUB-TOTAL	155.4676	*	*	
Road Reserve	0.0000	*	*	*
Road Reserve 1	0.0000	*	*	*
Road Reserve 2	0.0000	*	*	*
R3	0.0000	*	*	*
R4	0.0000	*	*	*
R5	0.0000	*	*	*
SUB-TOTAL	0.0000	*	*	
TOTALS PSP Donnybrook & Woodstock	155.4676	*	*	

*The Land Equalisation Amount or Land Credit Amount will be adopted upon the conclusion of the valuation and dispute resolution process in accordance with Division 4, Part 3AB of the *Planning and Environment Act 1987*.

2 INTRODUCTION

The Donnybrook-Woodstock Infrastructure Contributions Plan (the 'ICP') has been prepared by the Victorian Planning Authority (VPA) with the assistance of Whittlesea City Council and Mitchell Shire Council, service authorities and other major stakeholders.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in the Donnybrook-Woodstock Precinct Structure Plan (PSP);
- Establishes the statutory mechanism for development proponents to make a public land provision towards the infrastructure projects identified in the Donnybrook-Woodstock PSP;
- Lists the individual infrastructure projects identified in the Donnybrook-Woodstock PSP; and
- Is consistent with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*.

2.1 DOCUMENT STRUCTURE

This document comprises the sections described below.

Sections 1 & 2	<ul style="list-style-type: none"> • Summarises the key details of this ICP • Describes the strategic basis for this ICP
Section 3	<ul style="list-style-type: none"> • Identifies the monetary component projects to be contributed to by this ICP
Section 4	<ul style="list-style-type: none"> • Identifies the public purpose land provision for this ICP
Section 5	<ul style="list-style-type: none"> • Discusses the administration and implementation of this ICP
Sections 6 & Above	<ul style="list-style-type: none"> • Provides additional detailed information

2.2 PLANNING & ENVIRONMENT ACT 1987

This ICP has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987* (the Act), it is consistent with the Minister for Planning's *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

This ICP provides for the charging of an Infrastructure Contributions Plan monetary component levy pursuant to section 46GG of the Act towards works, services and facilities as well as the provision of public purpose land. This ICP is implemented in the Whittlesea Planning Scheme through Schedule 1 of Clause 45.10 to the Infrastructure Contributions Plan Overlay, and the Mitchell Planning Scheme through Schedule 1 of Clause 45.10 to the Infrastructure Contributions Plan Overlay, and is an incorporated document under Clause 81.

2.3 STRATEGIC PLANNING & JUSTIFICATION

This ICP has been prepared in conjunction with the Woodstock and Donnybrook PSPs.

The Donnybrook and Woodstock PSP sets out the vision for how land should be developed, illustrates the future urban structure and describes the outcomes to be achieved by the future development. The PSP also identifies the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSP provide an overview of the planning process for the Woodstock and Donnybrook ICP area.

The PSP has confirmed:

- All road, intersection and bridge projects required to service the new community;
- The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances and the Net Developable Area (NDA).

2.4 TIMEFRAME & PLAN REVIEW PERIOD

This ICP adopts a long term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Whittlesea Planning Scheme and the Mitchell Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Whittlesea Planning Scheme and the Mitchell Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Whittlesea Planning Scheme and the Mitchell Planning Scheme to replace this document with an alternative, revised document.

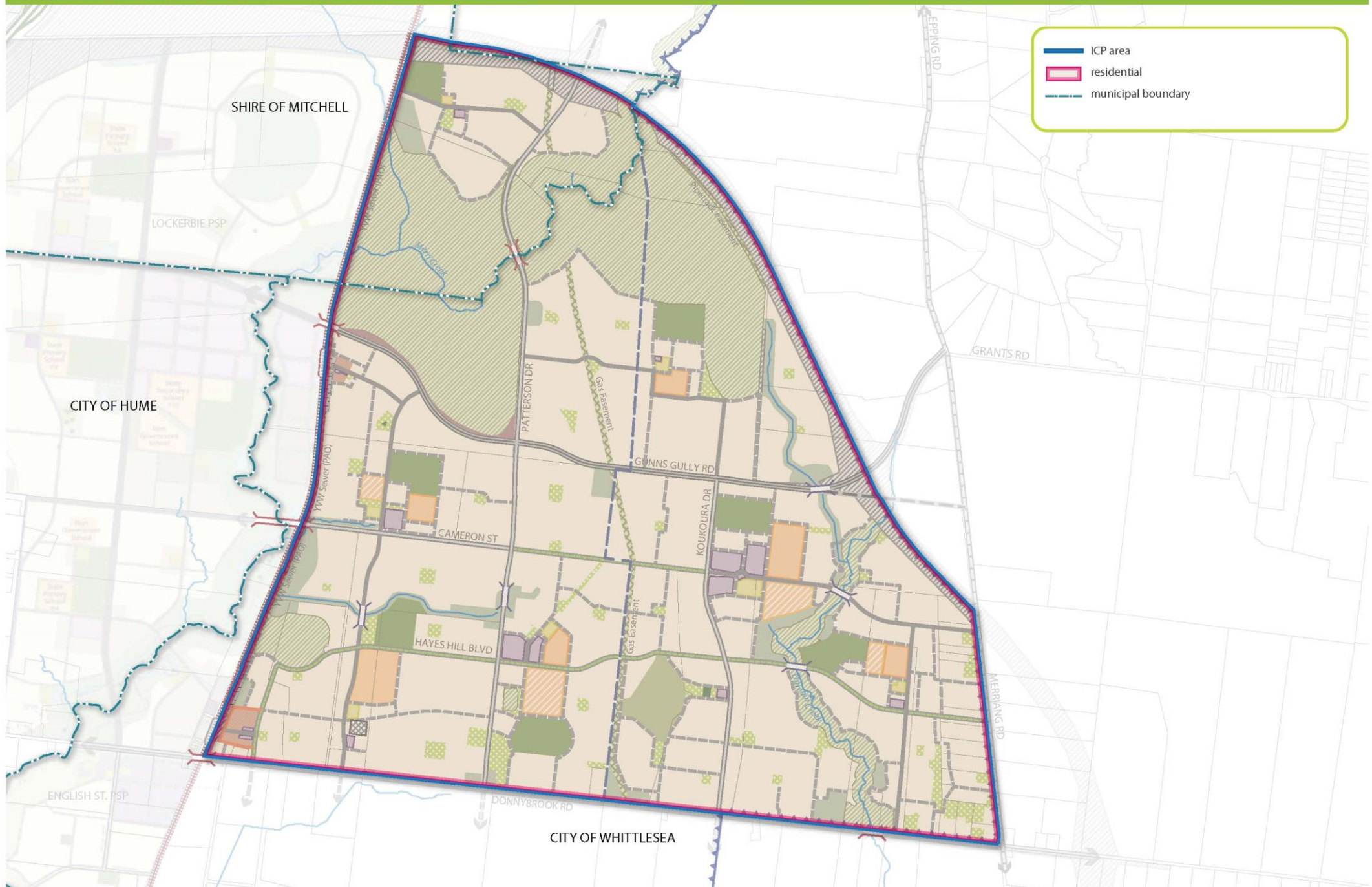
2.5 AREA TO WHICH THIS INFRASTRUCTURE CONTRIBUTION PLAN APPLIES

The Woodstock and Donnybrook ICP covers an area of 1785.94 gross hectares of land in the metropolitan growth area development setting, with the classes of development identified in the plan area as residential and commercial and industrial. The classes of development and the NDA are identified in Plan 1 and Table 4.

Table 4 Development Classes & Areas

Class of Development	Net Developable Area (Hectares)
Residential	1,032.78
Commercial & Industrial	0.00
Total	1,032.78

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.



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3 MONETARY COMPONENT PROJECT IDENTIFICATION

The technical need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Donnybrook-Woodstock PSP.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be funded by the monetary component levies collected through this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component of this ICP includes transport and community & recreation construction projects, refer to Plans 2, 3 and 5 and Tables 5 to 7.

Tables 5 to 9 also include indicative timing for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term priorities:

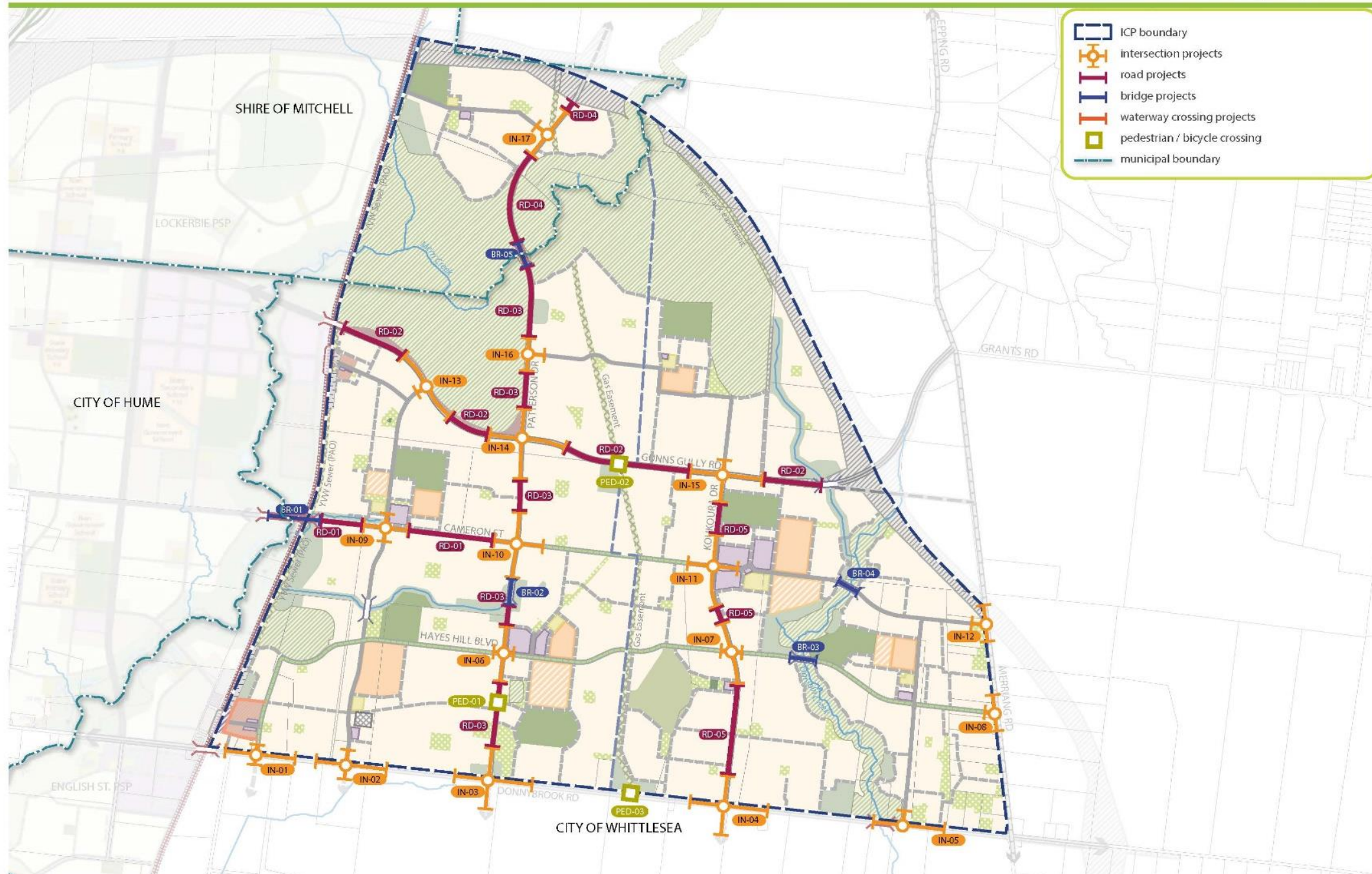
Short (S): 0-5 years approx.

Medium (M): 5-10 years approx.

Long (L): 10 years and beyond

3.1 COST APPORTIONMENT & RELATED INFRASTRUCTURE AGREEMENTS

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 to 8.



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3.2 TRANSPORT PROJECTS

The transport related projects included in this ICP are based on the transport network depicted in Plan 2 as identified by the Donnybrook-Woodstock PSP.

The transport projects contributed to by the monetary component of this ICP are identified in the following tables. Table 5 describes the infrastructure items that are to be collected for by the standard levy of the monetary component in this ICP, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare.

Table 5 Monetary Component Standard Levy Transport Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
Road Projects							
RD-01	Cameron Street Eastern edge of the Sydney-Melbourne railway overpass to Patterson Drive - Construction of a secondary arterial road (2 lane carriageway), excluding intersections (interim treatment).	M (interim)	100%	N/A	\$3,656,934	\$3,656,934	\$3,541
RD-02	Gunns Gully Road Eastern edge of the Sydney-Melbourne railway overpass to E6 / OMR reservation - Construction of a primary arterial road (2 lane carriageway), excluding intersections (interim treatment).	M (interim)	100%	N/A	\$8,700,563	\$8,700,563	\$8,424
RD-03	Patterson Drive Donnybrook Road to Merri Creek - Construction of a secondary arterial road (2 lane carriageway), excluding intersections (interim treatment).	S (interim)	100%	N/A	\$7,404,243	\$7,404,243	\$7,169
RD-04	Patterson Drive Merri creek to OMR/E6 reservation - Construction of a secondary arterial road (2 lane carriageway), excluding intersections (interim treatment).	L (interim)	100%	N/A	\$3,088,757	\$3,088,757	\$2,991
RD-05	Koukoura Drive Donnybrook Road to Gunns Gully Road - Construction of a secondary arterial road (2 lane carriageway), excluding intersections (interim treatment).	S (interim)	100%	N/A	\$4,106,640	\$4,106,640	\$3,976

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
Bridge and Culvert Projects							
BR-01	Bridge: Cameron Street Construct a 2 lane interim road bridge spanning Merri Creek and Melbourne-Sydney Railway	M (interim)	50%	Lockerbie DCP 50%	\$23,117,000	\$11,558,500	\$11,192
BR-02	Culvert: Patterson Drive Construct a 2 lane interim culvert crossing of constructed waterway	M (interim)	49%	Supplementary Levy	\$334,000	\$165,012	\$160
BR-05	Bridge: Patterson Drive Construct a 2 lane interim bridge crossing of Merri Creek (shared development agency responsibility (City of Whittlesea/Shire of Mitchell)).	M (interim)	100%	N/A	\$5,759,000	\$5,759,000	\$5,576
Signalised Pedestrian Crossing							
Ped-01	Signalised Pedestrian Crossing Crossing Patterson Drive between Donnybrook Road and Hayes Hill Boulevard associated with the key local access street connecting Donnybrook Station to the Non Gov't. P-12 school campus and SR-02.	S (interim)	100%	N/A	\$276,614	\$276,614	\$268
Ped-02	Signalised Pedestrian Crossing Crossing Gunns Gully Road between Koukoura Drive and Patterson Drive associated with the shared path along the gas pipeline easement.	M (interim)	100%	N/A	\$276,614	\$276,614	\$268
Ped-03	Signalised Pedestrian Crossing Crossing Donnybrook Road between Koukoura Drive and Patterson Drive associated with the shared path along the gas pipeline easement connecting south to Northern Quarries PSP.	M (interim)	50%	Shenstone Park ICP 50%	\$276,614	\$138,307	\$134

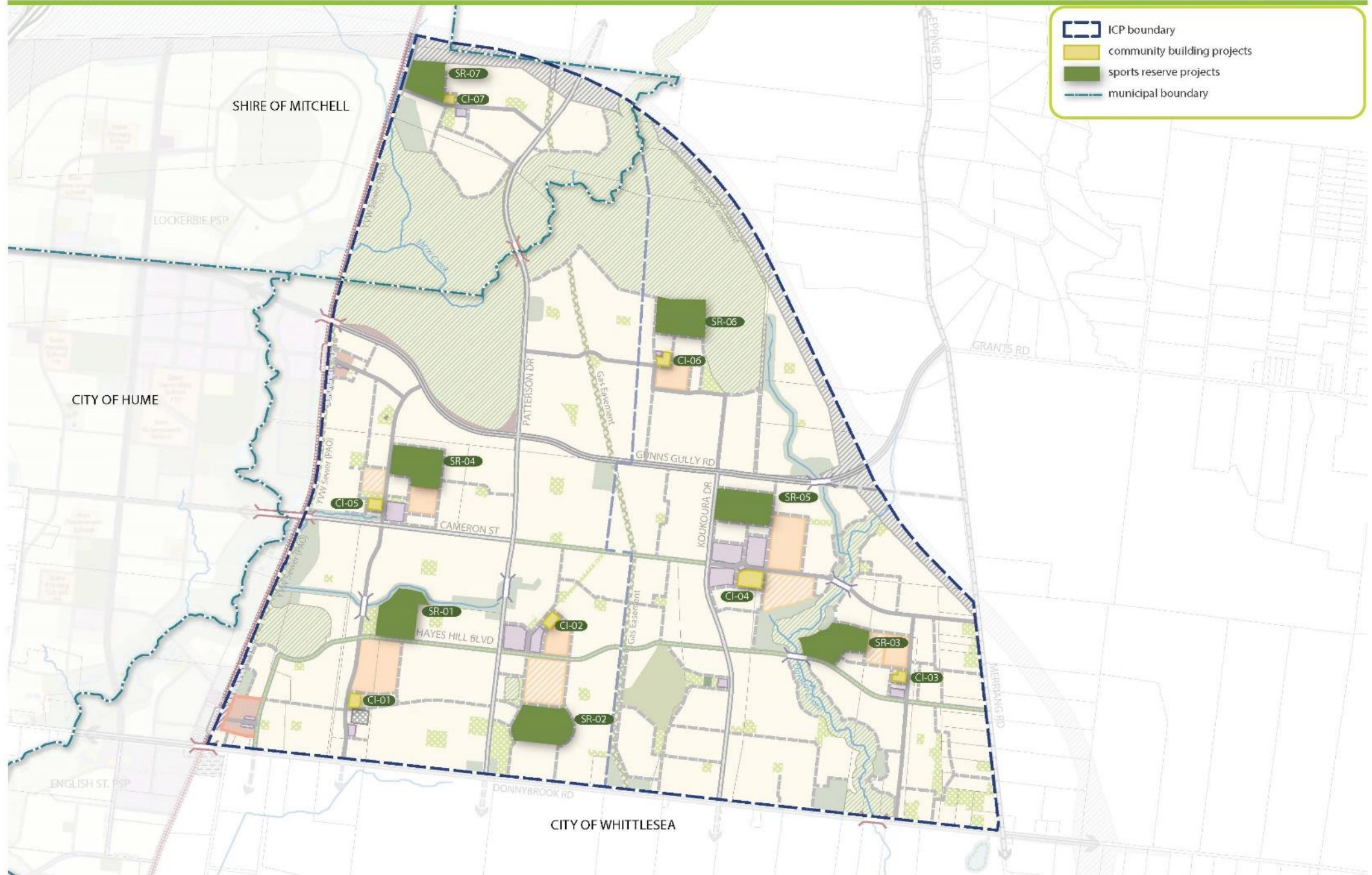
ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
Intersection Projects							
IN-01	Intersection: Donnybrook Road & Hayes Hill Boulevard/Langley Park Drive (N-S Boulevard Connector) Construction of a primary arterial to connector road 4-way intersection (interim treatment).	S (interim)	75%	Shenstone Park ICP 25%	\$4,845,000	\$3,633,750	\$3,518
IN-02	Intersection: Donnybrook Road & Connector Street (N-S Connector) Construction of a primary arterial to connector road 4-way intersection (interim treatment).	S (interim)	75%	Shenstone Park ICP 25%	\$4,845,000	\$3,633,750	\$3,518
IN-03	Intersection: Donnybrook Road & Patterson Drive Construction of a primary arterial to secondary arterial road 4-way intersection (interim treatment).	S (interim)	75%	Shenstone Park ICP 25%	\$6,029,000	\$4,521,750	\$4,378
IN-04	Intersection: Donnybrook Road & Koukoura Drive Construction of a primary arterial to a secondary arterial road 4-way intersection (interim treatment).	S (interim)	75%	Shenstone Park ICP 25%	\$6,029,000	\$4,521,750	\$4,378
IN-05	Intersection: Donnybrook Road & Connector Street (Nth-Sth Connector) Construction of a primary arterial to connector road 3-way intersection (interim treatment).	S (interim)	100%	N/A	\$3,844,000	\$3,844,000	\$3,722
IN-06	Intersection: Hayes Hill Boulevard & Patterson Drive Construction of a secondary arterial to boulevard connector road 4-way intersection (interim treatment).	M (interim)	100%	N/A	\$4,445,000	\$4,445,000	\$4,304
IN-07	Intersection: Hayes Hill Boulevard & Koukoura Drive Construction of a secondary arterial to boulevard connector road 4-way intersection (interim treatment).	M (interim)	100%	N/A	\$4,445,000	\$4,445,000	\$4,304
IN-08	Intersection: Hayes Hill Boulevard & Merriang Road Construction of an arterial to arterial 3-way intersection (interim treatment).	M (interim)	100%	N/A	\$3,479,000	\$3,479,000	\$3,369
IN-09	Intersection: Cameron Street / Connector Street (Nth-Sth Connector) Construction of an arterial to connector road 4-way intersection (interim treatment).	M (interim)	100%	N/A	\$4,445,000	\$4,445,000	\$4,304

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
IN-10	Intersection: Cameron Street (arterial west/boulevard connector east) & Patterson Drive (arterial) Construction of secondary arterial to a secondary arterial road 4-way intersection (interim treatment)	M (interim)	100%	N/A	\$5,181,000	\$5,181,000	\$5,017
IN-11	Intersection: Cameron Street & Koukoura Drive Construction of a secondary arterial to secondary arterial 4-way intersection (interim treatment)	M (interim)	100%	N/A	\$5,181,000	\$5,181,000	\$5,017
IN-12	Intersection: Cameron Street / Merriang Road Construction of a connector to secondary arterial road 3-way intersection (interim treatment)	M (interim)	100%	N/A	\$3,479,000	\$3,479,000	\$3,369
IN-13	Intersection: Gunns Gully Road & Connector St (Nth-Sth Connector) Construction of primary arterial to connector road 3-way intersection (interim treatment)	M (interim)	100%	N/A	\$3,644,000	\$3,644,000	\$3,528
IN-14	Intersection: Gunns Gully Road & Patterson Drive Construction of primary arterial to a secondary arterial road 4-way intersection (interim treatment)	M (interim)	100%	N/A	\$5,779,000	\$5,779,000	\$5,596
IN-15	Intersection: Gunns Gully Road & Koukoura Drive Construction of a primary arterial to a secondary arterial road 4-way intersection (Connector road north of Gunns Gully Road) (interim treatment)	M (interim)	100%	N/A	\$5,779,000	\$5,779,000	\$5,596
IN-16	Intersection: Patterson Drive / Connector St (East-West Connector) Construction of secondary arterial to connector road 3-way intersection (interim treatment)	M (interim)	100%	N/A	\$3,329,000	\$3,329,000	\$3,223
IN-17	Intersection: Patterson Drive / Connector St (East-West Connector) Construction of secondary arterial to connector road 3-way intersection (interim treatment)	M (interim)	100%	N/A	\$3,329,000	\$3,329,000	\$3,223
					\$135,103,978.75	\$117,801,183.78	\$114,062.00

The following table describes the infrastructure items that are to be collected for by the supplementary monetary component in this ICP, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare.

Table 6 Monetary Component Supplementary Levy Transport Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
Culvert Projects							
BR-02	Culvert: Patterson Drive Construct a 2 lane interim culvert crossing of constructed waterway	M (interim)	51%	Supplementary Levy	\$334,000	\$168,988	\$164
BR-03	Culvert/bridge: Hayes Hill Boulevard Construct a Growling Grass Frog Habitat suitable culvert/bridge crossing of Darebin Creek – 2 lane culvert crossing.	M (ultimate)	100%	N/A	\$334,000	\$334,000	\$323
BR-04	Culvert/bridge: Cameron Street Construct a Growling Grass Frog Habitat suitable culvert/bridge crossing of Darebin Creek – 2 lane culvert crossing.	M (ultimate)	100%	N/A	\$334,000	\$334,000	\$323
					\$1,002,000.00	\$836,987.97	\$810.42



3.3 COMMUNITY & RECREATION PROJECTS

The community and recreation projects included in this ICP are consistent with the range of facilities identified in the Donnybrook-Woodstock PSP.

The community and recreation projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation projects, all projects listed in the following table are to be collected for by the standard monetary component. The expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

As per the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*, there is a cap on community and recreation construction. Therefore levies to be collected are limited to the cap of \$86,627.00 per hectare or as indexed over time.

Table 7 Monetary Component Community & Recreation Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
Community Building Projects							
CI-01	Donnybrook Farmhouse Community Centre Construction of a Level 2 Community Activity Centre at LCC-1	M-L	100%	N/A	\$7,871,000	\$7,871,000	\$7,621
CI-02	Patterson Drive Community Centre Construction of a Level 2 Community Activity Centre at LTC-2	S-M	100%	N/A	\$7,871,000	\$7,871,000	\$7,621
CI-03	Darebin Creek Community Centre Construction of a Level 2 Community Activity Centre at LTC-4	M-L	100%	N/A	\$7,871,000	\$7,871,000	\$7,621
CI-04	Koukoura Drive Community Centre (with library) Construction of a Level 3 Community Activity Centre, Family Resource Centre and Branch Library at LTC-1	M-L	100%	N/A	\$11,054,000	\$11,054,000	\$10,703
CI-05	Lockerbie East Community Centre Construction of a Level 2 Community Activity Centre at LTC-3	M-L	100%	N/A	\$7,871,000	\$7,871,000	\$7,621
CI-06	Woodlands Community Centre Construction of a Level 1 Community Activity Centre at LCC-4	M-L	100%	N/A	\$6,594,000	\$6,594,000	\$6,385
CI-07	Merristock Community Centre Construction of a Level 1 Community Activity Centre at LCC-5	M-L	100%	N/A	\$6,594,000	\$6,594,000	\$6,385

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDHA)
Open Space Projects							
SR-01	Donnybrook Farmhouse Sports Reserve Construction of sports fields (Soccer and Tennis) and construction of a multi purpose pavilion (Located on Hayes Hill Boulevard near LCC-1)	S-M	100%	N/A	\$8,027,300	\$8,027,300	\$7,773
SR-02	Patterson Drive Sports Reserve Construction of sports fields (AFL/Cricket and Netball) and construction of a multi purpose pavilion (located near LTC-2)	S-M	100%	N/A	\$10,004,273	\$10,004,273	\$9,687
SR-03	Darebin Creek Sports Reserve Construction of sports fields (Soccer) and construction of a multi purpose pavilion (located near LTC-4)	M-L	100%	N/A	\$9,067,667	\$9,067,667	\$8,780
SR-04	Lockerbie East Sports Reserve Construction of sports fields (AFL/Cricket and Netball) and construction of a multi purpose pavilion (Located near LTC-3)	M-L	100%	N/A	\$9,095,487	\$9,095,487	\$8,807
SR-05	Koukoura Drive Sports Reserve Construction of sports fields (Tennis, Netball and Lawn bowls) and construction of a multi purpose pavilion (Located near LTC-1)	M-L	100%	N/A	\$9,076,940	\$9,076,940	\$8,789
SR-06	Woodlands Sports Reserve Construction of sports fields (Soccer) and construction of a multi purpose pavilion (Located near LCC-4)	M-L	100%	N/A	\$9,067,667	\$9,067,667	\$8,780
SR-07	Merristock Sports Reserve Construction of sports fields (AFL) and construction of a multi purpose pavilion (Located near LCC-5)	L	100%	N/A	\$6,888,433	\$6,888,433	\$6,670
Total:					\$116,953,766.67	\$116,953,766.67	\$113,241.48
						Capped Levy Rate	\$86,627.00

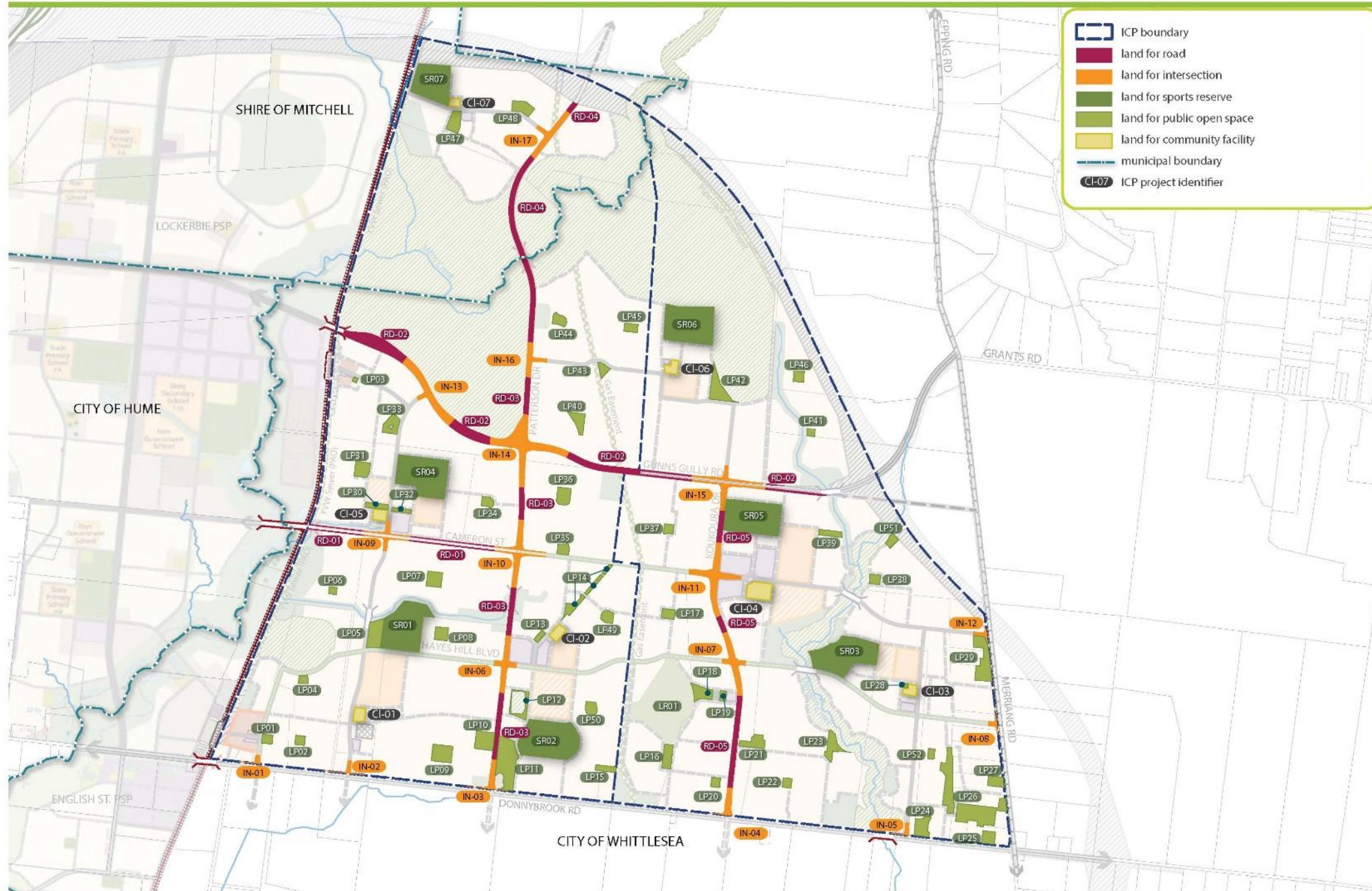
3.4 PROJECT STAGING

Each item in this ICP has assumed staging nominated in Tables 5 to 8. The timing of the provision of items is consistent with information available at the time that the ICP was prepared. The Collecting and Development Agencies will monitor and assess the required timing for individual items and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The Collecting and Development Agencies may consider alternatives to the priority delivery of works or land where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the Collecting Agency;
- Network priorities require the delivery of works or provision of land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.



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4 PUBLIC LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Donnybrook-Woodstock PSP.

Public purpose land projects can only be included in an ICP if they are to provide land for an infrastructure item consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

4.1 PUBLIC PURPOSE LAND COMPONENT PROJECTS

The public purpose land projects are listed in Plan 4 and Table 8. Table 8 also include indicative timing for the public purpose land projects with the same time frames identified in Section 3.

Table 8 Public Purpose Land Component Projects

ICP Project ID	Project Title & Description	Area (ha)	Staging
Transport			
RD-01	Cameron Street Eastern edge of the Melbourne-Sydney Railway overpass to Patterson Drive - Purchase of land for widening of existing road reservation to create 34m wide ultimate road reservation.	1.25	M - L
RD-02	Gunns Gully Road Eastern edge of the Sydney-Melbourne railway overpass to E6 / OMR reservation - Purchase of land to create road reservation to create 41m wide ultimate road reservation.	9.26	M - L
RD-03	Patterson Drive Donnybrook Road to Merri Creek - Purchase of land for widening of existing road reservation to create 34m wide ultimate road reservation.	6.03	M - L
RD-04	Patterson Drive Merri creek to OMR/E6 reservation - Purchase of land for widening of existing road reservation to create 34m wide ultimate road reservation.	2.72	L
RD-05	Koukoura Drive Donnybrook Road to Gunns Gully Road - Purchase of land for widening of existing 34m wide ultimate road reservation.	3.21	S - M
Sub-Total		22.47	
Intersection Projects			
IN-01	Donnybrook Road & Hayes Hill Boulevard/Langley Park Drive (arterial - boulevard connector/connector street) Purchase of land for ultimate alignment.	0.23	S - M
IN-02	Donnybrook Road & Nth-Sth connector street (arterial - connector street) Purchase of land for ultimate alignment.	0.31	S - M
IN-03	Donnybrook Road & Patterson Drive (arterial - arterial) Purchase of land for ultimate alignment.	0.85	S - M
IN-04	Donnybrook Road & Koukoura Drive (arterial - arterial) Purchase of land ultimate alignment.	0.84	S - M
IN-05	Donnybrook Road / Nth-Sth connector street (arterial - connector street T) Purchase of land for ultimate alignment.	0.28	S - M

ICP Project ID	Project Title & Description	Area (ha)	Staging
Intersection Projects			
IN-06	Patterson Drive & Hayes Hill Boulevard (arterial - boulevard connector street) Purchase of land for ultimate alignment.	1.81	M - L
IN-07	Koukoura Drive & Hayes Hill Boulevard (arterial - boulevard connector street) Purchase of land for ultimate alignment.	2.09	M - L
IN-08	Hayes Hill Boulevard & Merriang Road (boulevard connector street - 2 lane arterial) Purchase of land for ultimate alignment.	0.27	M - L
IN-09	Cameron Street & Connector Street (arterial - connector street) Purchase of land for ultimate alignment.	0.93	M - L
IN-10	Cameron Street & Patterson Drive (arterial - arterial) Purchase of land for ultimate alignment.	2.27	M - L
IN-11	Koukoura Drive & Cameron Street (arterial - connector street) Purchase of land for ultimate alignment.	3.28	M - L
IN-12	Cameron Street & Merriang Road (connector street - 2 lane arterial) Purchase of land for ultimate alignment.	0.34	M - L
IN-13	Gunns Gully Road & Connector Street (arterial - connector street T) Purchase of land for ultimate alignment.	2.39	M - L
IN-14	Gunns Gully Road & Patterson Drive (arterial - arterial) Purchase of land for ultimate alignment.	4.36	M - L
IN-15	Gunns Gully Road & Koukoura Drive (arterial - arterial/connector nth of Gunns Gully Road) Purchase of land for ultimate alignment.	2.23	M - L
IN-16	Patterson Drive & Connector St (arterial - connector street T) Purchase of land for ultimate alignment.	1.79	M - L
IN-17	Patterson Drive & Connector St (arterial - connector street T) Purchase of land for ultimate alignment.	0.94	M - L
Sub-Total		25.21	

ICP Project ID	Project Title & Description	Area (ha)	Staging
Community & Recreation			
CI-01	Donnybrook Farmhouse Community Activity Centre Purchase of land	0.82	M- L
CI-02	Patterson Drive Community Activity Centre Purchase of land	0.80	S - M
CI-03	Darebin Creek Community Activity Centre Purchase of land	0.68	M- L
CI-04	Koukoura Drive Community Activity Centre Purchase of land	2.00	M- L
CI-05	Lockerbie East Community Activity Centre Purchase of land	0.80	M- L
CI-06	Woodlands Community Activity Centre Purchase of land	0.80	M- L
CI-07	Merristock Community Activity Centre Purchase land	0.50	M- L
SR-01	Donnybrook Farmhouse Sports Reserve Purchase of land for a sporting reserve	8.10	S - M
SR-02	Patterson Drive Sports Reserve Purchase of land for a sporting reserve	9.01	S - M
SR-03	Darebin Creek Sports Reserve Purchase of land for a sporting reserve	8.00	M- L
SR-04	Lockerbie East Sports Reserve Purchase of land for a sporting reserve	8.03	M- L
SR-05/SR-05B	Koukoura Drive Sports Reserve Purchase of land for a sporting reserve including land for an indoor sports centre.	8.01	M- L
SR-06	Woodlands Sports Reserve Purchase of land for a sporting reserve	8.00	M- L
SR-07	Merristock Sports Reserve Purchase of land for a sporting reserve	5.65	L
LP-01	Local Park Purchase land	0.43	M- L
LP-02	Local Park Purchase land	0.41	M- L
LP-03	Local Park Purchase land	0.10	M- L
LP-04	Local Park Purchase land	0.34	M- L
LP-05	Local Park Purchase land	1.68	M- L
LP-06	Local Park Purchase land	0.25	M- L
LP-07	Local Park Purchase land	1.00	M- L
LP-08	Local Park Purchase land	0.75	M- L
LP-09	Local Park Purchase land	1.50	M- L
LP-10	Local Park Purchase land	1.48	M- L

ICP Project ID	Project Title & Description	Area (ha)	Staging
Community & Recreation			
LP-11	Local Park Purchase land	3.75	M- L
LP-12	Local Park Purchase land	0.66	M- L
LP-13	Local Park Purchase land	0.30	M- L
LP-14	Local Park Purchase land	1.22	M- L
LP-15	Local Park Purchase land	0.52	M- L
LP-16	Local Park Purchase land	0.95	M- L
LP-17	Local Park Purchase land	0.55	M- L
LP-18	Local Park Purchase land	1.07	M- L
LP-19	Local Park Purchase land	0.27	M- L
LP-20	Local Park Purchase land	0.38	M- L
LP-21	Local Park Purchase land	1.06	M- L
LP-22	Local Park Purchase land	0.38	M- L
LP-23	Local Park Purchase land	1.20	M- L
LP-24	Local Park Purchase land	1.16	M- L
LP-25	Local Park Purchase land	0.71	M- L
LP-26	Local Park Purchase land	6.06	M- L
LP-27	Local Park Purchase land	0.70	M- L
LP-28	Local Park Purchase land	0.10	M- L
LP-29	Local Park Purchase land	2.34	M- L
LP-30	Local Park Purchase land	0.54	M- L
LP-31	Local Park Purchase land	0.97	M- L
LP-32	Local Park Purchase land	0.34	M- L
LP-33	Local Park Purchase land	1.03	M- L

ICP Project ID	Project Title & Description	Area (ha)	Staging
Community & Recreation			
LP-34	Local Park Purchase land	0.50	M- L
LP-35	Local Park Purchase land	0.53	M- L
LP-36	Local Park Purchase land	1.00	M- L
LP-37	Local Park Purchase land	0.41	M- L
LP-38	Local Park Purchase land	0.45	M- L
LP-39	Local Park Purchase land	0.58	M- L
LP-40	Local Park Purchase land	0.91	M- L
LP-41	Local Park Purchase land	0.25	M- L
LP-42	Local Park Purchase land	1.67	M- L
LP-43	Local Park Purchase land	0.46	M- L
LP-44	Local Park Purchase land	0.61	M- L
LP-45	Local Park Purchase land	0.51	M- L
LP-46	Local Park Purchase land	0.50	M- L
LP-47	Local Park Purchase land	1.03	M- L
LP-48	Local Park Purchase land	1.01	M- L
LP-49	Local Park Purchase land	0.60	M- L
LP-50	Local Park Purchase land	0.60	M- L
LP-51	Local Park Purchase land	0.45	M- L
LP-52	Local Park Purchase land	0.31	M- L
Sub-Total		107.79	
Total		155.47	

4.2 LAND EQUALISATION & CREDIT AMOUNTS

The following table identifies the total public purposes land in the Donnybrook-Woodstock ICP, which is used to calculate the ICP land contribution percentage shown in Table 10.

Table 9 ICP Public Purposes Land

Class of Development	NDA	Transport Public Purposes Land (HA)	Residential Community & Recreation Public Purposes Land (HA)	Employment Community & Recreation Public Purposes land (HA)	Total Public Purposes land (HA)
Residential (Ha)	1032.78	47.68	107.79	0.00	155.47
Commercial and Industrial (Ha)	0.00	0.00	0.00	0.00	0.00
Total	1032.78	47.68	107.79	0.00	155.47

The following table shows the transport and community and recreation contribution percentages as well as the total ICP land contribution percentage for each class of development in this ICP.

Table 10 ICP Land Contribution Percentage

Class of Development	Transport Contribution Percentage	Residential Community & Recreation Contribution Percentage	Employment Community & Recreation Contribution Percentage	Total ICP Contribution Percentage
Residential (%)	4.62%	10.44%	0.00%	15.05%
Commercial and Industrial (%)	0.00%	0.00%	0.00%	0.00%

As public purposes land cannot be evenly distributed across all parcels 155.47ha of the total public purposes land identified in Table 9, has been provided on parcels that exceed the ICP average identified in Table 10.

The following table specifies the type of public purpose land (transport or community and recreation) identified in each parcel as well as the parcel contribution percentage, parcel contribution hectares (that is land required for a public purpose that is to be transferred), land credit amounts (where the provision of land is above the ICP percentage) and land equalisation amounts (where the provision of land is below the ICP percentage).

The land credit amounts in the following table identify the number of hectares being provided above the ICP average as well as the credit (cash) payment that the parcel will receive for this over provision.

The land equalisation amounts in the following table identify the number of hectares below the ICP average for each parcel as well as the total equalisation (cash) payment to be made. In addition, the table also calculates the total equalisation payment divided by the net developable hectares of the parcel to provide a per hectare rate.

Table 11 Public Purpose Land Credits & Equalisation Amounts

PSP PARCEL ID	Total Net Developable Area (Hectares)	Land Use	ICP Land Contribution	Public Purpose Land				Parcel Contribution Percentage	Land Credit Amount		Land Equalisation Amount		
				Transport (Hectares)	Residential Community and Recreation (Hectares)	Commercial & Industrial Community and Recreation (Hectares)	Parcel Contribution - Total (Hectares)		Hectares	Total \$	Hectares	Total \$	\$ per NDHA
1	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
2	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
3	54.1384	Residential	8.1496	2.3446	8.1812	0.0000	10.5258	19.44%	2.3762	*	0.0000	*	*
4	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
5	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
6	14.0947	Residential	2.1217	1.9748	0.0000	0.0000	1.9748	14.01%	0.0000	*	0.1469	*	*
7	43.0854	Residential	6.4858	10.2142	1.1330	0.0000	11.3472	26.34%	4.8614	*	0.0000	*	*
8	85.0189	Residential	12.7981	7.5017	2.4901	0.0000	9.9919	11.75%	0.0000	*	2.8063	*	*
9	39.0381	Residential	5.8765	0.8831	10.6804	0.0000	11.5635	29.62%	5.6870	*	0.0000	*	*
10	53.3787	Residential	8.0352	2.8031	2.0300	0.0000	4.8331	9.05%	0.0000	*	3.2021	*	*
11	14.2367	Residential	2.1431	0.2525	0.2500	0.0000	0.5025	3.53%	0.0000	*	1.6406	*	*
12	0.9926	Residential	0.1494	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.1494	*	*
13	3.6064	Residential	0.5429	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.5429	*	*
14	0.7665	Residential	0.1154	0.0249	0.0000	0.0000	0.0249	3.25%	0.0000	*	0.0905	*	*
15	16.7507	Residential	2.5215	0.2058	0.4311	0.0000	0.6369	3.80%	0.0000	*	1.8847	*	*
16	28.1753	Residential	4.2413	0.0125	0.7500	0.0000	0.7625	2.71%	0.0000	*	3.4788	*	*
17	54.7414	Residential	8.2404	2.1420	6.0016	0.0000	8.1436	14.88%	0.0000	*	0.0968	*	*
18	1.1148	Residential	0.1678	0.0236	0.0000	0.0000	0.0236	2.12%	0.0000	*	0.1442	*	*

PSP PARCEL ID	Total Net Developable Area (Hectares)	Land Use	ICP Land Contribution	Public Purpose Land				Parcel Contribution Percentage	Land Credit Amount		Land Equalisation Amount		
				Transport (Hectares)	Residential Community and Recreation (Hectares)	Commercial & Industrial Community and Recreation (Hectares)	Parcel Contribution - Total (Hectares)		Hectares	Total \$	Hectares	Total \$	\$ per NDHA
19	71.0753	Residential	10.6992	2.1922	9.3415	0.0000	11.5337	16.23%	0.8346	*	0.0000	*	*
20	91.0724	Residential	13.7094	3.2369	17.4657	0.0000	20.7026	22.73%	6.9932	*	0.0000	*	*
21	1.9786	Residential	0.2978	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.2978	*	*
22	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
23	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
24	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
25	57.8333	Residential	8.7058	1.2527	10.4738	0.0000	11.7265	20.28%	3.0207	*	0.0000	*	*
26	8.1731	Residential	1.2303	0.0000	0.5000	0.0000	0.5000	6.12%	0.0000	*	0.7303	*	*
27	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
28	10.3402	Residential	1.5565	0.0000	0.2500	0.0000	0.2500	2.42%	0.0000	*	1.3066	*	*
29	12.7083	Residential	1.9130	0.0662	0.0000	0.0000	0.0662	0.52%	0.0000	*	1.8468	*	*
30A	8.4105	Residential	1.2661	0.1854	0.0000	0.0000	0.1854	2.20%	0.0000	*	1.0806	*	*
30B	76.5735	Residential	11.5268	3.8773	9.8984	0.0000	13.7757	17.99%	2.2489	*	0.0000	*	*
31	36.4770	Residential	5.4910	0.0000	1.6191	0.0000	1.6191	4.44%	0.0000	*	3.8719	*	*
32	67.6326	Residential	10.1809	7.5891	3.4749	0.0000	11.0640	16.36%	0.8831	*	0.0000	*	*
33	75.8531	Residential	11.4184	0.0000	10.7728	0.0000	10.7728	14.20%	0.0000	*	0.6456	*	*
34	0.4115	Residential	0.0619	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0619	*	*
35	0.6567	Residential	0.0989	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0989	*	*
36	25.6081	Residential	3.8549	0.2789	0.7839	0.0000	1.0628	4.15%	0.0000	*	2.7921	*	*
37	37.9492	Residential	5.7126	0.1914	3.8596	0.0000	4.0510	10.67%	0.0000	*	1.6616	*	*

PSP PARCEL ID	Total Net Developable Area (Hectares)	Land Use	ICP Land Contribution	Public Purpose Land				Parcel Contribution Percentage	Land Credit Amount		Land Equalisation Amount		
				Transport (Hectares)	Residential Community and Recreation (Hectares)	Commercial & Industrial Community and Recreation (Hectares)	Parcel Contribution - Total (Hectares)		Hectares	Total \$	Hectares	Total \$	\$ per NDHA
38	2.6049	Residential	0.3921	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.3921	*	*
39	0.7452	Residential	0.1122	0.0740	0.0000	0.0000	0.0740	9.93%	0.0000	*	0.0381	*	*
40	1.6638	Residential	0.2505	0.0763	0.7550	0.0000	0.8313	49.96%	0.5808	*	0.0000	*	*
41	1.1402	Residential	0.1716	0.0000	0.1997	0.0000	0.1997	17.52%	0.0281	*	0.0000	*	*
42	1.0646	Residential	0.1603	0.0000	0.3508	0.0000	0.3508	32.95%	0.1905	*	0.0000	*	*
43	3.0143	Residential	0.4537	0.0000	1.0339	0.0000	1.0339	34.30%	0.5802	*	0.0000	*	*
44	4.7990	Residential	0.7224	0.0118	0.0000	0.0000	0.0118	0.25%	0.0000	*	0.7106	*	*
45	2.9257	Residential	0.4404	0.2460	0.0000	0.0000	0.2460	8.41%	0.0000	*	0.1944	*	*
46	3.2474	Residential	0.4888	0.0160	0.0000	0.0000	0.0160	0.49%	0.0000	*	0.4729	*	*
47	3.3291	Residential	0.5011	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.5011	*	*
48	3.4654	Residential	0.5216	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.5216	*	*
49	2.8673	Residential	0.4316	0.0000	0.6998	0.0000	0.6998	24.41%	0.2681	*	0.0000	*	*
50	3.3469	Residential	0.5038	0.0000	0.3281	0.0000	0.3281	9.80%	0.0000	*	0.1757	*	*
51	1.6448	Residential	0.2476	0.0000	1.0775	0.0000	1.0775	65.51%	0.8299	*	0.0000	*	*
52	1.3623	Residential	0.2051	0.0000	1.2514	0.0000	1.2514	91.85%	1.0463	*	0.0000	*	*
53	1.0443	Residential	0.1572	0.0000	1.0008	0.0000	1.0008	95.84%	0.8436	*	0.0000	*	*
54	1.3464	Residential	0.2027	0.0000	0.7065	0.0000	0.7065	52.48%	0.5039	*	0.0000	*	*
SUB-TOTAL	1,031.5033		155.2750	47.6771	107.7905	0.0000	155.4676		31.7765	*	31.5840	*	*

PSP PARCEL ID	Total Net Developable Area (Hectares)	Land Use	ICP Land Contribution	Public Purpose Land				Parcel Contribution Percentage	Land Credit Amount		Land Equalisation Amount		
				Transport (Hectares)	Residential Community and Recreation (Hectares)	Commercial & Industrial Community and Recreation (Hectares)	Parcel Contribution - Total (Hectares)		Hectares	Total \$	Hectares	Total \$	\$ per NDHA
Road Reserve													
Road Reserve 1	1.2788	Residential	0.1925	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.1925	*	*
Road Reserve 2	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	*	0.0000	*	*
SUB-TOTAL	1.2788		0.1925	0.0000	0.0000	0.0000	0.0000		0.0000	*	0.1925	*	*
TOTALS PSP Donnybrook & Woodstock	1,032.7821		155.4676	47.6771	107.7905	0.0000	155.4676		31.7765	*	31.7765	*	*
Residential Total	1,032.7821		155.4676	47.6771	107.7905		155.4676		31.7765	*	31.7765	*	*
Commercial & Industrial Total	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000	*	0.0000	*	*
Residential (% / per ha)				4.62%	10.44%			15.05%		*		*	*
Commercial & Industrial (% / per ha)										*		*	*

*The Land Equalisation Amount or Land Credit Amount will be adopted upon the conclusion of the valuation and dispute resolution process in accordance with Division 4, Part 3AB of the *Planning and Environment Act 1987*.

Public Open Space Contributions

The overall open space contribution for this ICP is identified in Land Budget Table 16 and Table 17. This ICP provides for the provision of public purpose land for local sports reserves, local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves.

5 CONTRIBUTIONS & ADMINISTRATION

5.1 COLLECTING AGENCY

The Whittlesea City Council and the Mitchell Shire Council are the Collecting Agency pursuant to section 46GI(t) of the *Planning and Environment Act 1987* which means that it is the public authority to whom all levies are payable. As the Collecting Agency, the Whittlesea City Council and the Mitchell Shire Council is also responsible for the administration of this ICP, including all proper record keeping and enforcement pursuant to sections 46GY, 46GZ, 46GZD, 46GZE, 46GZF and 46GZI of the Act.

5.2 DEVELOPMENT AGENCY

The Whittlesea City Council is the Development Agency pursuant to section 46GI(u) of the *Planning and Environment Act 1987* which means that it is the public authority who is responsible for the provision of all of the projects identified in the Whittlesea City Council for this ICP. As the Development Agency, the Whittlesea City Council is also responsible for the proper administration of this ICP pursuant to sections 46GZA, 46GZB, 46GZD, 46GZE, 46GZF and 46GZI of the Act.

The Mitchell Shire Council is the Development Agency pursuant to section 46GI(u) of the *Planning and Environment Act 1987* which means that it is the public authority who is responsible for the provision of all of the projects identified in the Mitchell Shire Council for this ICP. As the Development Agency, the Mitchell Shire Council is also responsible for the proper administration of this ICP pursuant to sections 46GZA, 46GZB, 46GZD, 46GZE, 46GZF and 46GZI of the Act.

5.3 NET DEVELOPABLE AREA

Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area of land on any given development site, NDA is defined in Appendix 1 Definitions.

Further, to align with the classes of development contributing to the levy, the NDA is divided into Net Developable Area Residential (NDA-R) and Net Developable Area Employment (NDA-E).

NDA-R corresponds to the residential class of development.

NDA-E corresponds to the commercial and industrial class of development.

The NDA for this ICP has been calculated in Table 16 and Table 17. Table 16 is the summary land use budget which summarises the land requirements and net developable area for the ICP area as a whole. Table 17 is the parcel specific land use budget which specifies the net developable area and land requirements for each individual parcel.

For the purposes of this ICP, the number of net developable hectares will only change if the Collecting Agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

5.4 MONETARY LEVY RATES AND CLASSES OF DEVELOPMENT

For Metropolitan Greenfield Growth Areas there are two classes of development for ICPs, residential and commercial and industrial. The classes of development and the monetary component standard levy rates for those classes of development are specified in Table 12.

Table 12 Classes of Development & Monetary Component Standard Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$114,062	\$86,627	\$200,689
Commercial and Industrial	\$0	\$0	\$114,062

The classes of development and the monetary component supplementary levy rates for those classes of development are specified in Table 13.

Table 13 Classes of Development & Monetary Component Supplementary Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$810.42	\$0	\$810.42
Commercial and Industrial	\$0	\$0	\$0

The total monetary levy rates (standard and supplementary) for those classes of development are specified in Table 14.

Table 14 Classes of Development & Monetary Component Total Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$114,872.42	\$86,627	\$201,499.42
Commercial and Industrial	\$0	\$0	\$0

5.5 ESTIMATES OF LAND VALUE

The area of land to be provided for each ICP project on each parcel was identified from the parcel specific land budget prepared for the Mt Atkinson and Tarneit Plains PSP.

Any component of public land provision that exceeds the ICP average will have an estimate of value using a site specific method in line with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*. The parcels that provide more public purpose land than the ICP public land contribution percentage are identified in Table 11.

The Land Equalisation Amount or Land Credit Amount will be adopted upon the conclusion of the valuation and dispute resolution process in accordance with Division 4, Part 3AB of the *Planning and Environment Act 1987*.

5.6 PAYMENT OF LEVIES

5.6.1 MONETARY COMPONENT & LAND EQUALISATION AMOUNTS

Subdivision of land

Monetary component levies and any land equalisation amount must be paid to the Collecting Agency for the land, after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

Where the subdivision is to be developed in stages, the monetary component and any land equalisation amount for the stage to be developed only may be paid to the Collecting Agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the infrastructure contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the Collecting Agency.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

The Land Equalisation Amount or Land Credit Amount will be adopted upon the conclusion of the valuation and dispute resolution process in accordance with Division 4, Part 3AB of the *Planning and Environment Act 1987*.

Development of land where no subdivision is proposed

Provided infrastructure levies have not already been paid on the subject land, a monetary component and any land equalisation amount must be paid to the Collecting Agency at the building permit state in accordance with

the provisions of this ICP for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

Where no building permit is required

Where no building permit is required, the land may only be used and developed if the monetary component and any land equalisation amount is paid to the Collecting Agency prior to the commencement of any development in accordance with the provisions in this ICP, unless otherwise agreed by the Collecting Agency in a Section 173 agreement.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

5.6.2 PUBLIC PURPOSE LAND

Inner public purpose land means land in the ICP plan area that is specified in that infrastructure contributions plan as land to be set aside for public purposes. Outer public purpose land means land outside of the ICP plan area that is specified in that infrastructure contributions plan as land to be acquired for public purposes.

Public purpose land must be provided to the relevant agency by setting aside the land on a plan under the *Subdivision Act 1988*.

Where the land is required for a road the land is to be vested in the development agency responsible for the use and development of the land; and

Where the land is required for other public purposes the land is to be vested in the collecting agency.

5.7 PAYMENT OF LAND CREDIT AMOUNTS

Where a parcel contribution percentage exceeds the ICP land contribution percentage the land must be provided in accordance with section 46GV(5) of *the Act* and the landowner is entitled to be paid a land credit amount by the collecting agency. The Land Equalisation Amount or Land Credit Amount will be adopted upon the conclusion of the valuation and dispute resolution process in accordance with Division 4, Part 3AB of the *Planning and Environment Act 1987*.

The land credit amount is to be paid by the Collecting Agency to the landowner at a time to be agreed in a section 173 agreement, but not before lodgement of a subdivision plan.

5.8 DEVELOPMENT EXEMPT FROM CONTRIBUTIONS

Some types of development are exempt from paying infrastructure contributions levies. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

5.8.1 SCHOOLS

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.8.2 HOUSING

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.9 WORKS IN KIND

The Collecting Agency may accept works in lieu of monetary component payments, providing that:

- The works constitute project(s) identified in this ICP.
- The Collection Agency and Development Agency agree that the timing of the works would be consistent with priorities in this ICP (alternatively credits for works may be delayed until they align with clearly identified and published development priorities).
- The works are defined and agreed in a section 173 agreement.
- Detailed design and construction works must be provided to a standard that is to the satisfaction of the Development Agency and any others identified in permit conditions.

In particular, the works will only be accepted in lieu of a monetary component required by this ICP to the extent that they constitute part or all of the delivery of the infrastructure item, to the Collecting and Development Agencies' satisfaction.

Where the Collecting and Development Agencies agrees that works are to be provided by a development proponent in lieu of monetary component contributions:

- The credit for the works provided shall be negotiated between the Collecting Agency and the development proponent;
- The value of the works provided as agreed to by the Collecting Agency, will be off-set against the monetary component contributions liable to be paid by the development proponent; and
- Credit for the provision of works in kind shall be at a time to be negotiated between the development proponent and the Collecting and Development Agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

5.9.1 INTERIM AND TEMPORARY WORKS

Interim and temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the Collecting and Development Agencies.

5.10 CREDIT FOR OVER PROVISION

Where the Collecting Agency agrees that a development proponent can provide an infrastructure item the situation may arise where the development proponent makes a contribution with a value that exceeds their ICP monetary component obligation. In such a case the development proponent would be entitled to a cash reimbursement for the value above their obligation.

The details of credits and reimbursements must be negotiated with, and agreed to by the Collecting Agency.

5.11 FUNDS ADMINISTRATION

The administration of the contributions made under this ICP will held by the Collecting Agency until required for the provision of infrastructure projects. Details of funds received and expenditures will be held by the Collecting Agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.

5.12 INDEXATION

The monetary component levy rates in this ICP will be indexed annually in line with the *Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans*. The standard levy rates listed are the 2018/19 rates.

The land component in this ICP will be adjusted in line with the *Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans*.

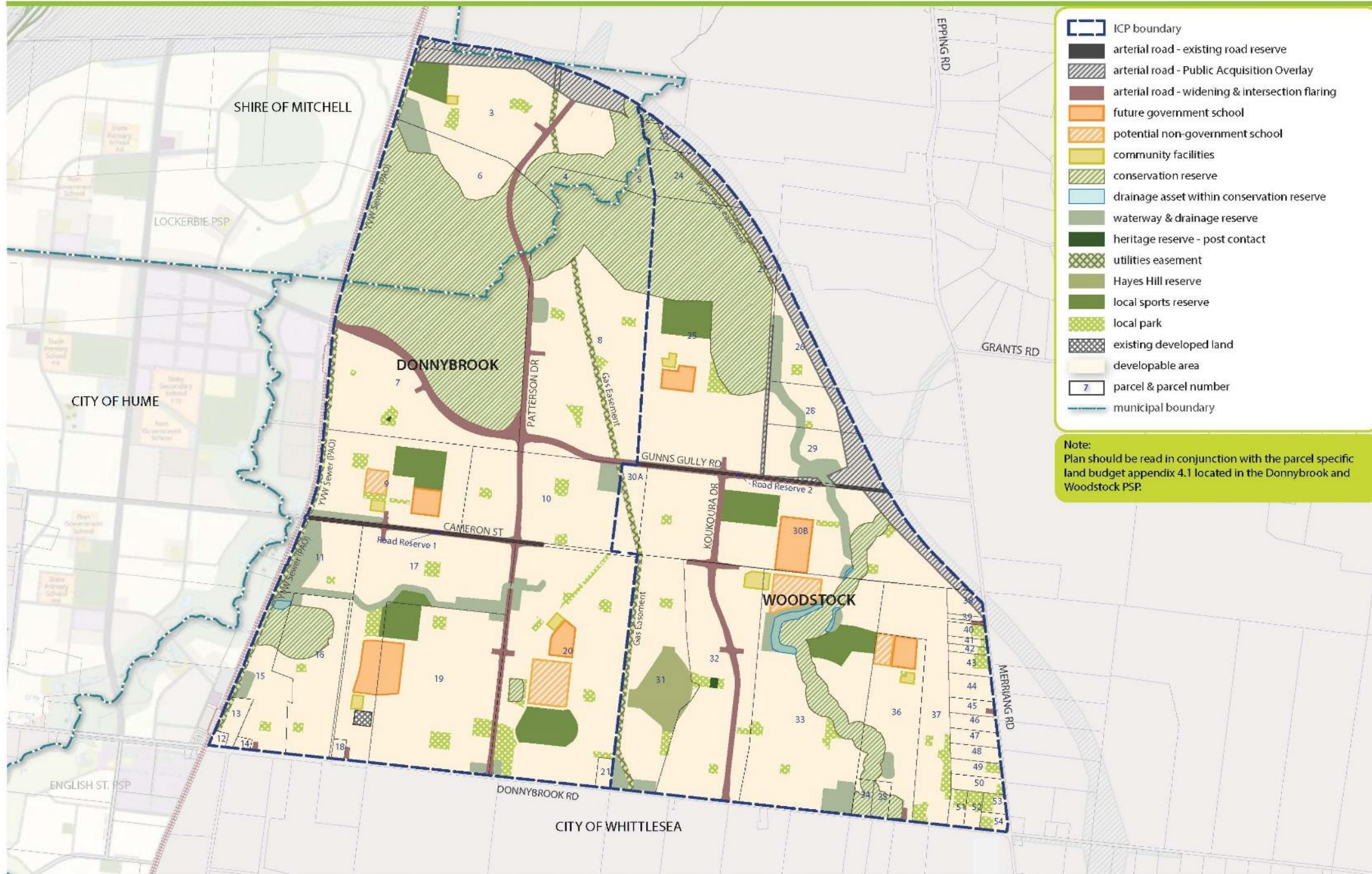
Table 15 Indexation & Timing

INFRASTRUCTURE CATEGORY	METHOD OF INDEXATION	TIMING OF INDEXATION
Community & Recreation Facilities	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)	July 1
Transport Infrastructure	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)	July 1
Public Land	Adjusted in line with the <i>Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans</i>	July 1

6 APPENDIX 1 DEFINITIONS

Collecting Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the person to whom or to which an infrastructure levy is payable in accordance with Part AB of the <i>Planning and Environment Act 1987</i> .
Development Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the person responsible for the provision of works, services or facilities or for the plan preparation costs for which an infrastructure levy is payable in accordance with Part AB of the <i>Planning and Environment Act 1987</i> .
Gross Developable Area	Total precinct area excluding encumbered land, arterial roads and other roads with four or more lanes.
Net Developable Area	Land within a precinct available for development. This excludes encumbered land, arterial roads, railway corridors, schools and community facilities and public open space. It includes lots, local streets and connector streets. Net Developable Area may be expressed in terms of hectare units (for example NDHa).
Land Budget Table	A table setting out the total precinct area, gross developable area, net developable area and constituent land uses proposed within the precinct.
Works in Kind	Any works, services or facilities provided as a part or full satisfaction of the infrastructure levy payable.

7 APPENDIX 2 LAND



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Table 16 Summary Land Use Budget

Description	PSP Donnybrook & Woodstock		
	HECTARES	% OF TOTAL	% OF NDA
TOTAL PRECINCT AREA (ha)	1,785.94		
Transport			
Arterial Road - Existing Road Reserve	6.32	0.35%	0.61%
Arterial Road - Public Acquisition Overlay	57.78	3.24%	5.59%
Arterial Road - New / Widening / Intersection Flaring (ICP land)	47.68	2.67%	4.62%
Arterial Road - Landscape Buffer Adjoining	0.00	0.00%	0.00%
Non-Arterial Road - Retained Existing Road Reserve	0.00	0.00%	0.00%
Non-Arterial Road - Landscape Buffer Adjoining	0.00	0.00%	0.00%
Public Transport Facilities / Reserve	0.00	0.00%	0.00%
Public Transport Facilities - Public Acquisition Overlay	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total Transport	111.77	6.3%	10.82%
Community & Education			
Existing Government School	0.00	0.00%	0.00%
Government School	32.34	1.81%	3.13%
Existing Non-Government School	0.00	0.00%	0.00%
Potential Non-Government School	20.47	1.15%	1.98%
Local Community Facility (ICP land)	6.40	0.36%	0.62%
Local Indoor Recreation (ICP land)	0.00	0.00%	0.00%
State Government Community Facility	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total Education	59.21	3.3%	5.7%
Open Space			
Service Open Space			
Conservation Reserve	372.82	20.88%	36.10%
Waterway and Drainage Reserve	63.37	3.55%	6.14%
Heritage Reserve - Aboriginal	0.00	0.00%	0.00%
Heritage Reserve - Post Contact	0.39	0.02%	0.04%
Utilities Easements	27.33	1.53%	2.65%
Cemeteries / Memorial Parks	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total Service Open Space	463.91	25.98%	44.92%
Credited Open Space			
Local Sports Reserve (ICP land)	54.80	3.1%	5.31%
Local Network Park (ICP land)	46.59	2.6%	4.51%
Sub-total Credited Open Space	101.39	5.7%	9.82%
Regional Open Space			
Metropolitan Open Space (state funded)	0.00	0.0%	0.00%
Municipal Open Space (council funded)	14.58	0.8%	1.41%
Sub-total Regional Open Space	14.58	0.8%	1.41%
Total All Open Space	579.88	32.5%	56.15%

Description	PSP Donnybrook & Woodstock		
	HECTARES	% OF TOTAL	% OF NDA
Other			
Existing Developed Land	2.31	0.13%	0.22%
Utilities Sub-stations / facilities (acquired by relevant authority)	0.00	0.00%	0.00%
Private Sports Facilities	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total	2.31	0.13%	0.22%
TOTAL NET DEVELOPABLE AREA - (NDA) Ha	1,032.78	57.83%	
NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) Ha	1,032.78	57.83%	
NET DEVELOPABLE AREA - EMPLOYMENT (NDAE) Ha	0.00	0.00%	

NOTE: Discrepancy in figures due to rounding of decimal points. **Table 17 – Parcel Specific Land Budget** takes precedence.

Table 17 Parcel Specific Land Use Budget

PSP PROPERTY ID	TOTAL AREA (HECTARES)	Transport			Community & Education				Open Space							Other	Total Net Developable Area (Hectares)	Net Developable Area % of property
		Arterial Road			Government School	Potential Non-Government School	ICP Community Facilities	Local Indoor Recreation (ICP land)	Service Open Space				Credited Open Space		Regional Open Space			
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (ICP land)					Conservation Reserve	Waterway and Drainage Reserve	Heritage Reserve - Post Contact	Utilities Easements	Local Sports Reserve (ICP land)	Local Network Park (ICP land)	Municipal Open Space (council funded)	Existing Developed Land		
1	1.58	-	1.58	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00%
2	2.31	-	2.31	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00%
3	102.43	-	16.06	2.34	-	-	0.50	-	17.07	2.27	-	2.37	565	2.04	-	-	54.14	52.85%
4	7.26	-	-	-	-	-	-	-	7.26	-	-	-	-	-	-	-	0.00	0.00%
5	3.54	-	-	-	-	-	-	-	3.54	-	-	-	-	-	-	-	0.00	0.00%
6	110.91	-	-	1.97	-	-	-	-	91.59	3.20	-	0.05	-	-	-	-	14.09	12.71%
7	138.12	-	-	10.21	-	-	-	-	81.30	-	0.06	2.33	-	1.13	-	-	43.09	31.19%
8	140.25	-	-	7.50	-	-	-	-	38.70	1.68	-	4.86	-	2.49	-	-	85.02	60.62%
9	60.15	-	-	0.88	3.50	2.63	0.80	-	-	1.88	-	1.53	8.03	1.86	-	-	39.04	64.90%
10	60.89	0.00	-	2.80	-	-	-	-	-	2.45	-	0.23	-	2.03	-	-	53.38	87.66%
11	24.88	0.00	-	0.25	-	-	-	-	-	8.64	-	1.50	-	0.25	-	-	14.24	57.22%
12	1.03	-	-	-	-	-	-	-	-	-	-	0.04	-	-	-	-	0.99	96.36%
13	4.51	-	-	-	-	-	-	-	-	0.00	-	0.91	-	-	-	-	3.61	79.93%
14	0.82	-	-	0.02	-	-	-	-	-	-	-	0.03	-	-	-	-	0.77	92.93%
15	25.88	-	-	0.21	-	-	-	-	4.57	2.53	-	1.39	-	0.43	-	-	16.75	64.73%

PSP PROPERTY ID	TOTAL AREA (HECTARES)	Transport			Community & Education				Open Space							Other	Total Net Developable Area (Hectares)	Net Developable Area % of property
		Arterial Road			Government School	Potential Non-Government School	ICP Community Facilities	Local Indoor Recreation (ICP land)	Service Open Space				Credited Open Space		Regional Open Space			
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (ICP land)					Conservation Reserve	Waterway and Drainage Reserve	Heritage Reserve - Post Contact	Utilities Easements	Local Sports Reserve (ICP land)	Local Network Park (ICP land)	Municipal Open Space (council funded)	Existing Developed Land		
16	39.89	-	-	0.01	-	-	-	-	10.29	0.53	-	0.13	-	0.75	-	-	28.18	70.63%
17	76.73	0.00	-	2.14	4.81	-	0.82	-	-	6.69	-	0.04	2.50	2.68	-	2.31	54.74	71.34%
18	1.16	-	-	0.02	-	-	-	-	-	-	-	0.02	-	-	-	-	1.11	96.18%
19	89.43	-	-	2.19	5.19	-	-	-	-	1.29	-	0.34	5.60	3.74	-	-	71.08	79.48%
20	127.94	-	-	3.24	3.50	8.23	0.80	-	1.39	2.71	-	0.33	9.01	7.65	-	-	91.07	71.18%
21	2.03	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-	-	1.98	97.52%
22	0.74	-	0.06	-	-	-	-	-	0.68	-	-	-	-	-	-	-	0.00	0.00%
23	4.30	-	1.96	-	-	-	-	-	2.33	-	-	0.00	-	-	-	-	0.00	0.00%
24	15.53	-	3.77	-	-	-	-	-	10.73	-	-	1.02	-	-	-	-	0.00	0.00%
25	149.48	0.00	6.36	1.25	3.50	-	0.80	-	68.51	0.15	-	1.40	8.00	1.67	-	-	57.83	38.69%
26	18.18	-	6.34	-	-	-	-	-	-	3.16	-	-	-	0.50	-	-	8.17	44.95%
27	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00%
28	15.63	-	2.60	-	-	-	-	-	-	2.44	-	-	-	0.25	-	-	10.34	66.14%
29	25.92	-	8.14	0.07	-	-	-	-	-	5.01	-	-	-	-	-	-	12.71	49.02%
30A	10.46	-	-	0.19	-	-	-	-	-	0.10	-	1.76	-	-	-	-	8.41	80.44%
30B	115.43	-	7.37	3.88	8.34	-	-	-	5.70	3.50	-	0.17	8.01	1.89	-	-	76.57	66.34%
31	61.16	-	-	-	-	-	-	-	-	2.85	-	5.87	-	1.62	14.35	-	36.48	59.64%
32	79.49	-	-	7.59	-	-	1.48	-	-	-	0.34	0.23	-	1.99	0.23	-	67.63	85.08%

PSP PROPERTY ID	TOTAL AREA (HECTARES)	Transport			Community & Education				Open Space							Other	Total Net Developable Area (Hectares)	Net Developable Area % of property
		Arterial Road			Government School	Potential Non-Government School	ICP Community Facilities	Local Indoor Recreation (ICP land)	Service Open Space				Credited Open Space		Regional Open Space			
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (ICP land)					Conservation Reserve	Waterway and Drainage Reserve	Heritage Reserve - Post Contact	Utilities Easements	Local Sports Reserve (ICP land)	Local Network Park (ICP land)	Municipal Open Space (council funded)	Existing Developed Land		
33	122.94	-	-	-	-	7.00	0.52	-	18.28	10.65	-	0.38	8.00	2.25	-	-	75.85	61.70%
34	3.11	-	-	-	-	-	-	-	2.69	0.01	-	-	-	-	-	-	0.41	13.24%
35	2.90	-	-	-	-	-	-	-	2.24	-	-	-	-	-	-	-	0.66	22.68%
36	40.22	-	-	0.28	3.50	2.60	0.68	-	5.94	1.48	-	0.03	-	0.10	-	-	25.61	63.67%
37	42.12	-	-	0.19	-	-	-	-	-	-	-	0.12	-	3.86	-	-	37.95	90.10%
38	3.80	-	1.20	-	-	-	-	-	-	-	-	-	-	-	-	-	2.60	68.47%
39	0.82	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	0.75	90.96%
40	2.50	-	-	0.08	-	-	-	-	-	-	-	-	-	0.75	-	-	1.66	66.68%
41	1.34	-	-	-	-	-	-	-	-	-	-	-	-	0.20	-	-	1.14	85.09%
42	1.42	-	-	-	-	-	-	-	-	-	-	-	-	0.35	-	-	1.06	75.22%
43	4.05	-	-	-	-	-	-	-	-	-	-	-	-	1.03	-	-	3.01	74.46%
44	4.81	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	4.80	99.75%
45	3.17	-	-	0.25	-	-	-	-	-	-	-	-	-	-	-	-	2.93	92.24%
46	3.26	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	3.25	99.51%
47	3.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.33	100.00%
48	3.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.47	100.00%
49	3.57	-	-	-	-	-	-	-	-	-	-	-	-	0.70	-	-	2.87	80.38%
50	3.68	-	-	-	-	-	-	-	-	-	-	-	-	0.33	-	-	3.35	91.07%

PSP PROPERTY ID	TOTAL AREA (HECTARES)	Transport			Community & Education				Open Space							Other	Total Net Developable Area (Hectares)	Net Developable Area % of property
		Arterial Road			Government School	Potential Non-Government School	ICP Community Facilities	Local Indoor Recreation (ICP land)	Service Open Space				Credited Open Space		Regional Open Space			
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (ICP land)					Conservation Reserve	Waterway and Drainage Reserve	Heritage Reserve - Post Contact	Utilities Easements	Local Sports Reserve (ICP land)	Local Network Park (ICP land)	Municipal Open Space (council funded)	Existing Developed Land		
51	2.78	-	-	-	-	-	-	-	-	-	-	0.06	-	1.08	-	-	1.64	59.22%
52	2.67	-	-	-	-	-	-	-	-	-	-	0.05	-	1.25	-	-	1.36	51.08%
53	2.05	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	1.04	51.06%
54	2.14	-	-	-	-	-	-	-	-	-	-	0.09	-	0.71	-	-	1.35	62.79%
SUB-TOTAL	1778.20	0.00	57.78	47.68	32.34	20.47	6.40	0.00	372.82	63.22	0.39	27.33	54.80	46.59	14.58	2.31	1031.50	58.01%
Road Reserve																		
Road Reserve 1	4.61	3.33	-	-	-	-	-	-	-	-	-	0.00	-	-	-	-	1.28	27.74%
Road Reserve 2	3.13	2.98	-	-	-	-	-	-	-	0.15	-	-	-	-	-	-	0.00	0.00%
SUB-TOTAL	7.74	6.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	1.28	16.52%
TOTALS PSP Donnybrook & Woodstock	1785.94	6.32	57.78	47.68	32.34	20.47	6.40	0.00	372.82	63.37	0.39	27.33	54.80	46.59	14.58	2.31	1032.78	57.83%
Residential	1778.20	0.00	57.78	47.68	32.34	20.47	6.40	0.00	372.82	63.22	0.39	27.33	54.80	46.59	14.58	2.31	1032.78	
Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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8 APPENDIX 3 COST SHEET AND DRAWING REFERENCE

ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard
Transport projects					
RD-01	2	2	Road	Secondary Arterial	Interim - First carriageway
RD-02	1	1	Road	Primary Arterial	Interim - First carriageway
RD-03	2	2	Road	Secondary Arterial	Interim - First carriageway
RD-04	2	2	Road	Secondary Arterial	Interim - First carriageway
RD-05	2	2	Road	Secondary Arterial	Interim - First carriageway
IN-01	7	CLP201	Intersection	Primary/Connector - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-02	7	CLP202	Intersection	Primary/Connector - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-03	6	CLP203	Intersection	Primary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-04	6	CLP204	Intersection	Primary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-05	13	CLP205	Intersection	Primary/Connector - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-06	9	CLP206	Intersection	Secondary/Connector Boulevard - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-07	9	CLP207	Intersection	Secondary/Connector Boulevard - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-08	15	CLP208	Intersection	Connector Boulevard/Connector - T - Signalised - Ultimate	Cross - Signalised (Interim)
IN-09	9	CLP209	Intersection	Secondary/Connector Boulevard - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-10	8	CLP210	Intersection	Secondary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-11	8	CLP211	Intersection	Secondary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-12	15	CLP212	Intersection	Connector/arterial - T - Signalised - Ultimate	T-signalised (ultimate)
IN-13	13	CLP213	Intersection	Primary/Connector - T - Signalised - Interim	Cross - Signalised (Interim)
IN-14	6	CLP214	Intersection	Primary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)

ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard
IN-15	6	CLP215	Intersection	Primary/Secondary - 4-way - Signalised - Interim	Cross - Signalised (Interim)
IN-16	15	CLP216	Intersection	Secondary/Connector - T - Signalised - Interim	T-signalised (ultimate)
IN-17	15	15	Intersection	Secondary/Connector - T - Signalised - Interim	T-signalised (ultimate)
BR-01	Bridge-01 Donnybrook (Options 2)	140638-C003 140638-C004	Bridge	2 lane interim road bridge spanning Merri Creek and Melbourne-Sydney Railway	2 lane bridge
BR-02	25	25	Bridge	Culvert	Culvert
BR-03	25	25	Bridge	Culvert	Culvert
BR-04	25	25	Bridge	Culvert	Culvert
BR-05	19	19	Bridge	Secondary arterial bridge	Secondary arterial bridge
PED-01	NA	NA	Pedestrian signals	Pedestrian signals	Pedestrian signals
PED-02	NA	NA	Pedestrian signals	Pedestrian signals	Pedestrian signals
PED-03	NA	NA	Pedestrian signals	Pedestrian signals	Pedestrian signals
Community and Recreation Projects					
CI-01	38	38	Community Facilities	Level 2 Community facility	Contemporary standard
CI-02	38	38	Community Facilities	Level 2 Community facility	Contemporary standard
CI-03	37	37	Community Facilities	Level 2 Community facility	Contemporary standard
CI-04	39	39	Community Facilities	Level 3 Community facility	Contemporary standard
CI-05	38	38	Community Facilities	Level 2 Community facility	Contemporary standard
CI-06	37	37	Community Facilities	Level 1 Community facility	Contemporary standard
CI-07	37	37	Community Facilities	Level 1 Community facility	Contemporary standard

ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard
SR-01	SR-01	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-02	SR-02	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-03	SR-03	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-04	SR-04	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-05	SR-05	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-06	SR-06	40, 43	Sports and Recreation Facilities	8-10 hectare reserve and sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard
SR-07	SR-07	40, 42	Sports and Recreation Facilities	5-6 hectare reserve sports pavilion 2 playing areas	Contemporary senior and junior sporting competition standard



Donnybrook-Woodstock
Infrastructure Contributions Plan – July 2018