

# Cardinia Creek South

## Infrastructure Contributions Plan



March 2019

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## 1.0 SUMMARY

### 1.1 MONETARY COMPONENT

The following table summarises the monetary component of the infrastructure contribution imposed under this Infrastructure Contributions Plan (ICP) for each class of development.

The monetary component consists of a:

- standard levy that is calculated by multiplying the net developable area (NDA) by the standard levy rate;

Details of the infrastructure construction projects that will be funded by the monetary component and their apportionment are provided in Section 3 of this ICP.

Details of the standard levy rates are provided in Section 5 of this ICP.

**Table 1** Monetary component icp levy summary

CLASS OF DEVELOPMENT	LEVY TYPE	NET DEVELOPABLE AREA (HECTARES)	LEVY RATE (\$/NDHA)	TOTAL LEVY TO BE PAID
Residential	Transport	599.82	\$114,062	\$68,416,179
	Community & Recreation		\$86,627	\$51,960,235
	Total		\$200,689	\$120,376,415

Note: Discrepancy in numbers due to rounding of decimal point. Table 13 takes precedence.

### 1.2 LAND COMPONENT

The following table specifies the ICP land contribution percentage for each class of development.

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area of this ICP in that class of development.

Details of the public purposes that this land will be used and developed for, is specified in Section 4 of this ICP.

**Table 2** ICP land contribution percentage

CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE
Residential	13.01%

The land component of the infrastructure contribution in relation to a parcel of land in the ICP plan area is:

- any inner public purpose land that forms part of the parcel of land; and
- any land equalisation amount in relation to the parcel of land.

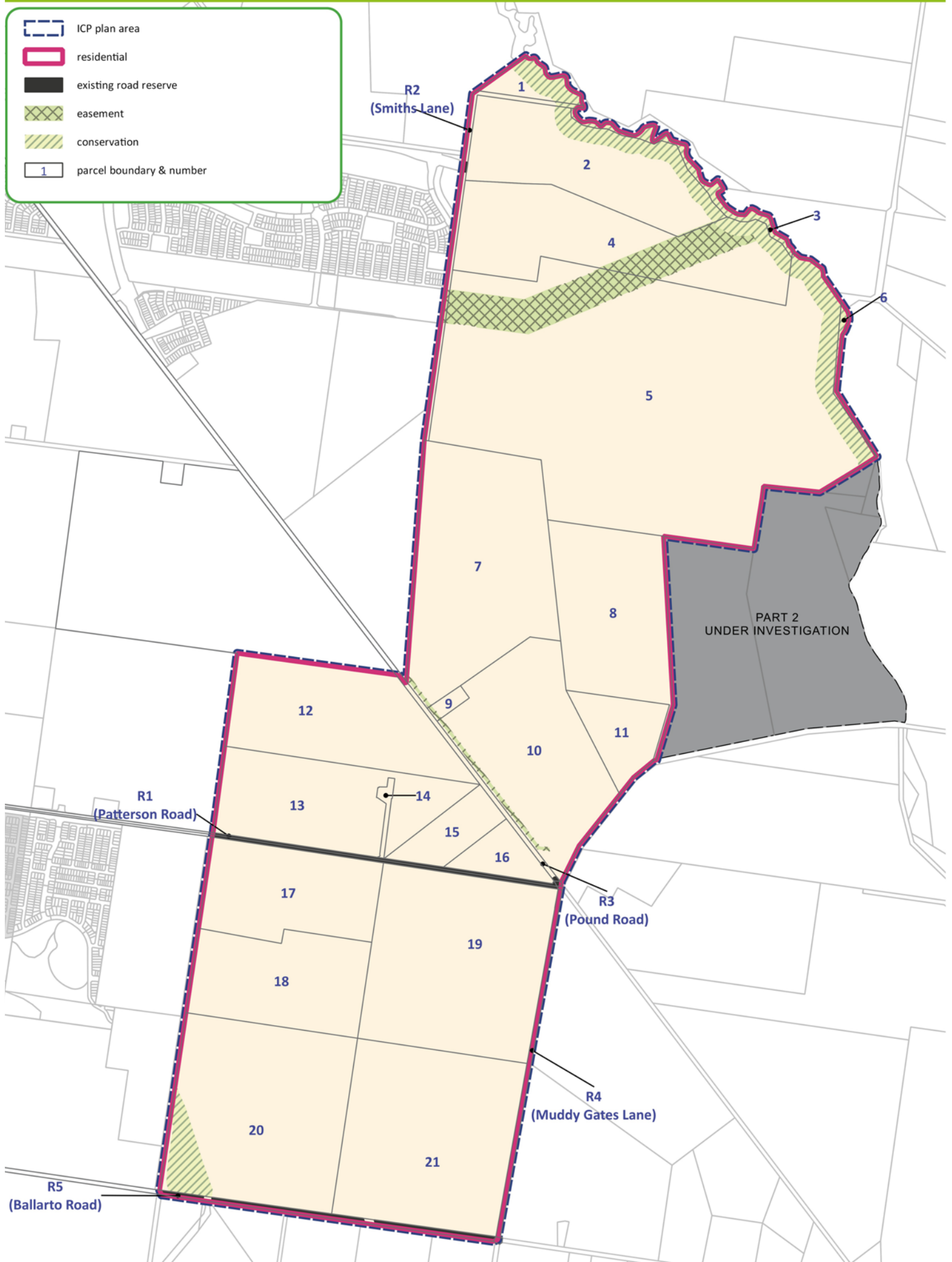
Table 3 specifies for each parcel of land in the ICP plan area:

- the area of inner public purpose land to be provided by the parcel
- land credit amount or the land equalisation amount in relation to the parcel; and
- outer land attributable to this ICP.

Table 3 Land credit and equalisation amounts

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
1	–	\$0.00	\$476,510.59	\$221,440.23
2	4.4061	\$182,338.61	\$0.00	\$0.00
3	–	\$0.00	\$0.00	\$0.00
4	5.8164	\$2,530,086.95	\$0.00	\$0.00
5	19.1394	\$0.00	\$1,786,462.89	\$13,136.20
6	–	\$0.00	\$0.00	\$0.00
7	5.4132	\$0.00	\$3,696,541.30	\$69,910.68
8	3.4442	\$0.00	\$3,201,210.64	\$85,416.66
9	–	\$0.00	\$258,850.34	\$221,440.23
10	9.6317	\$8,454,136.60	\$0.00	\$0.00
11	0.1484	\$0.00	\$2,435,959.10	\$203,126.93
12	2.1413	\$0.00	\$5,446,391.23	\$139,981.81
13	1.8203	\$0.00	\$4,948,570.08	\$143,377.34
14	0.1507	\$0.00	\$1,827.71	\$1,800.35
15	0.0077	\$0.00	\$2,054,541.78	\$220,226.53
16	0.8929	\$185,618.26	\$0.00	\$0.00
17	2.3319	\$0.00	\$744,982.80	\$39,311.33
18	2.2313	\$0.00	\$2,052,551.56	\$84,875.10
19	14.2214	\$9,584,813.81	\$0.00	\$0.00
20	12.6735	\$11,080,056.89	\$0.00	\$0.00
21	2.7999	\$0.00	\$7,824,652.75	\$144,767.17
<b>SUB-TOTAL</b>	<b>87.2705</b>	<b>\$32,017,051.12</b>	<b>\$34,929,052.78</b>	<b>\$0.00</b>
<b>ROAD RESERVE</b>				
R1 (Patterson Road)	–	\$0.00	\$0.00	\$0.00
R2 (Smiths Lane)	–	\$0.00	\$160,869.68	\$221,440.23
R3 (Pound Road)	–	\$0.00	\$32,850.66	\$221,440.23
R4 (Muddy Gates Lane)	–	\$0.00	\$0.00	\$0.00
R5 (Ballarto Road)	–	\$0.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>	<b>–</b>	<b>\$0.00</b>	<b>\$193,720.34</b>	<b>\$0.00</b>
<b>OUTER LAND</b>				
IR-53	0.2718	\$749,188.00	\$0.00	\$0.00
IR-54	1.0310	\$2,038,534.00	\$0.00	\$0.00
IN-03A (IN-54-20)	0.4771	\$163,000.00	\$0.00	\$0.00
IN-03B (IN-54-20)	0.3673	\$155,000.00	\$0.00	\$0.00
<b>SUB-TOTAL</b>	<b>2.1472</b>	<b>\$3,105,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTALS PSP CARDINIA CREEK SOUTH</b>	<b>89.4176</b>	<b>\$35,122,773.12</b>	<b>\$35,122,773.12</b>	<b>\$0.00</b>





## 2.0 INTRODUCTION

The Cardinia Creek South Infrastructure Contributions Plan (the 'ICP') has been prepared by the Victorian Planning Authority (VPA) with the assistance of Casey City Council, service authorities and other stakeholders.

This ICP has been incorporated in the Casey Planning Scheme for the purposes of imposing infrastructure contributions on development proponents to contribute to the provision of works, services or facilities and the provision of land for public purposes.

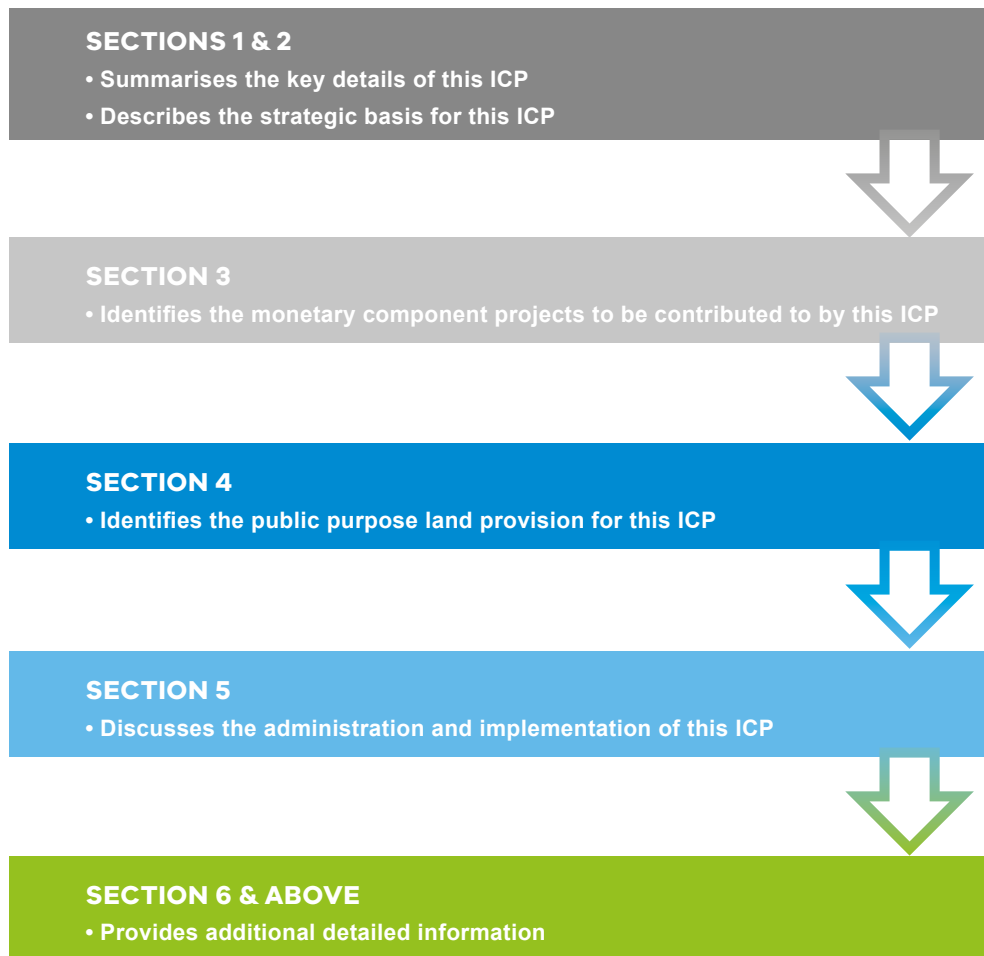
The infrastructure contribution imposed under this ICP in relation to the development of land in the ICP plan area consists of a monetary component and a land component.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in the Cardinia Creek South Precinct Structure Plan (PSP);
- Establishes the statutory mechanism for development proponents to provide land to be used and developed for the public purposes identified in the Cardinia Creek South PSP;
- Lists the individual infrastructure projects identified in the Cardinia Creek South PSP; and
- Has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987*, the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*.

### 2.1 DOCUMENT STRUCTURE

This document comprises the sections described below.



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## 2.2 PLANNING AND ENVIRONMENT ACT 1987

This ICP has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987* (the Act), it is consistent with the Minister for Planning's *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

In accordance with section 46GG of the Act, this ICP has been incorporated in the Casey Planning Scheme for the purposes of imposing infrastructure contributions to fund the provision of works, services or facilities and the provision of land for public purposes. This ICP is implemented in the Casey Planning Scheme through Schedule 1 of Clause 45.11 to the Infrastructure Contributions Overlay and is an incorporated document under Clause 72.04.

## 2.3 STRATEGIC PLANNING & JUSTIFICATION

This ICP has been prepared in conjunction with the Cardinia Creek South PSP.

The Cardinia Creek South PSP sets out the vision for how land should be developed, illustrates the future urban structure and describes the outcomes to be achieved by the future development. The PSP also identifies the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSP provide an overview of the planning process for the Cardinia Creek South ICP area.

The PSP has confirmed:

- All road, intersection and bridge projects required to service the new community;
- The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances, the Net Developable Area (NDA) and the contribution land

## 2.4 TIMEFRAME & PLAN REVIEW PERIOD

This ICP adopts a long-term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Casey Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Casey Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Casey Planning Scheme to replace this document with an alternative, revised document.

## 2.5 AREA TO WHICH THIS INFRASTRUCTURE CONTRIBUTION PLAN APPLIES (ICP PLAN AREA)

This ICP applies to 848.51 total hectares of land as shown in Plan 1, this is the ICP plan area.

The class of development of land in relation to which an infrastructure contribution is to be imposed under this plan is 'residential'.

The classes of development are identified in Plan 1, the Net Developable Area (NDA) and contribution land for each class of development are summarised in Table 4.

Table 4 Development classes & areas

	NET DEVELOPABLE AREA (HECTARES)	CONTRIBUTION LAND (HECTARES)
Residential	599.82	687.09
<b>ICP Plan Area Total</b>	<b>599.82</b>	<b>687.09</b>

Note: Discrepancy in numbers due to rounding of decimal point. Table 13 takes precedence.

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## 3.0 MONETARY COMPONENT PROJECT IDENTIFICATION

The strategic need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Cardinia Creek South PSP.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be contributed to by the monetary component (standard levy) of the infrastructure contribution imposed under this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component will contribute towards two types of infrastructure projects:

- transport construction
- community and recreation construction.

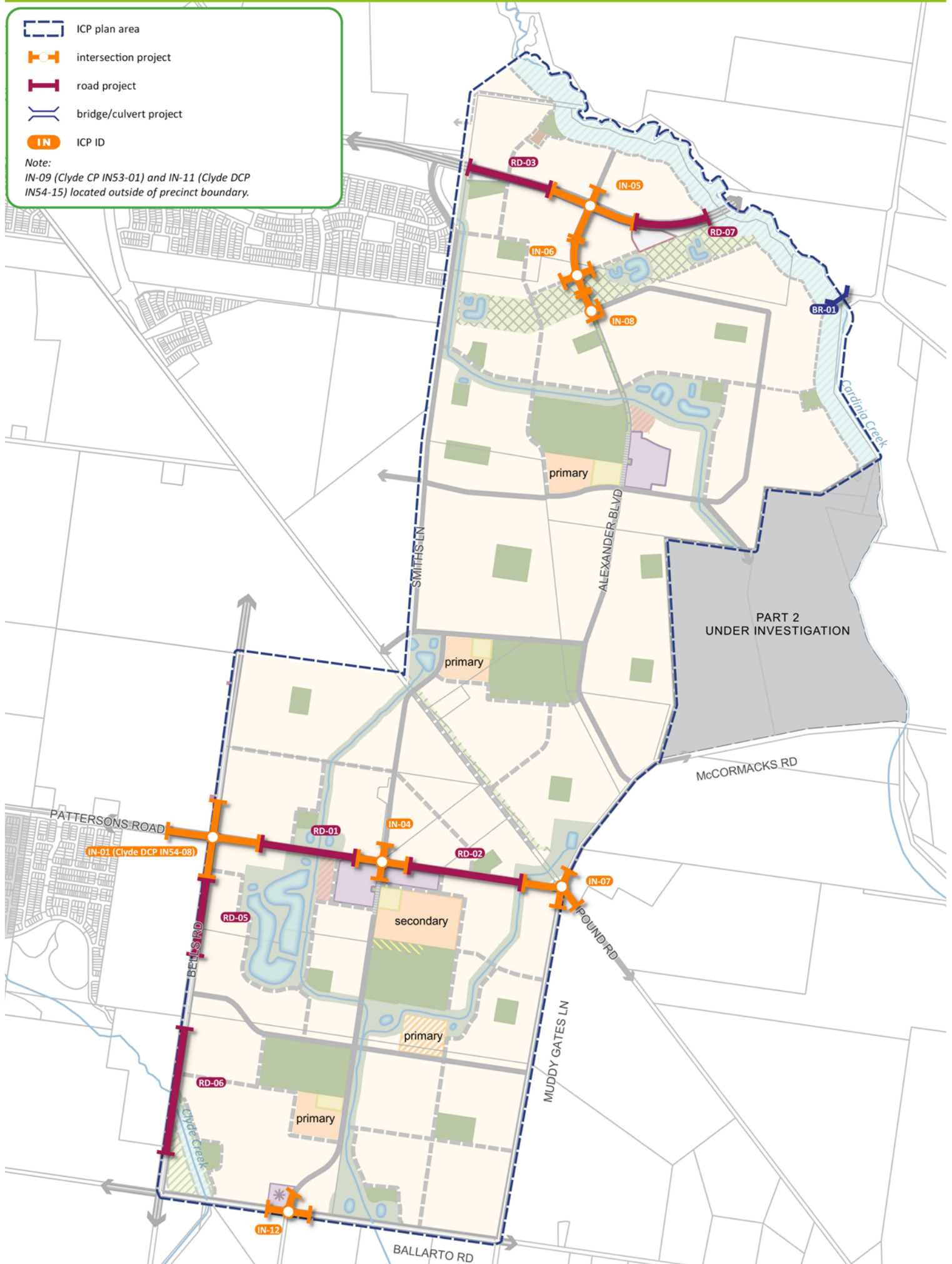
(refer to Plans 2 and 3 and Tables 5 and 6).

Tables 5 to 7 also include staging for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term stages:

<b>Short (S):</b>	0–5 years approx.
<b>Medium (M):</b>	5–10 years approx.
<b>Long (L):</b>	10 years and beyond

### 3.1 COST APPORTIONMENT & RELATED INFRASTRUCTURE AGREEMENTS

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 and 6.



### 3.2 TRANSPORT CONSTRUCTION PROJECTS

The transport construction projects included in this ICP are based on the transport network depicted in Plan 2, as identified by the Cardinia Creek South PSP.

The transport construction projects contributed to by the monetary component of this ICP are listed in the following tables.

Table 5 describes the transport construction projects contributed to by the standard levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP. Note that RD-04, IN-02, IN-03 and IN-10 identified in the PSP are funded by the Clyde DCP for the construction of interim treatment.

**Table 5** Standard levy transport construction projects

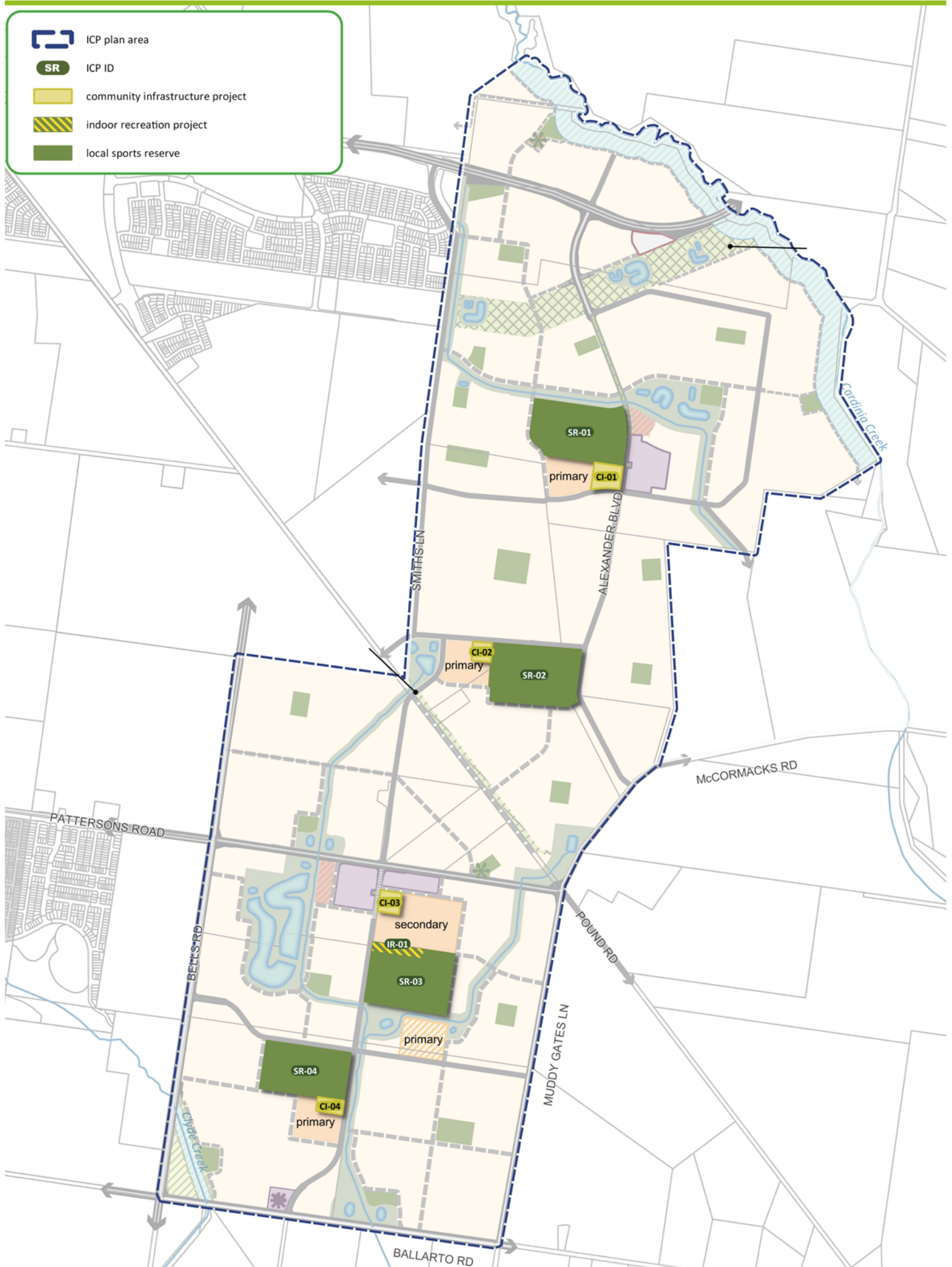
ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
<b>ROAD PROJECTS</b>				
RD-01	<b>Pattersons Road: Bells Road to North-South Connector Road</b> Construction of a 2-lane carriageway (interim treatment) – related to Clyde DCP Project IN-54-08.	S–M	100%	N/A
RD-02	<b>Pattersons Road: North-South Connector Road to Muddy Gates Lane/McCormacks Road</b> Construction of a 2-lane carriageway (interim treatment).	S–M	100%	N/A
RD-03	<b>Thompsons Road: Smiths Lane to Alexander Boulevard</b> Construction of a 2-lane carriageway (interim treatment) – related to Clyde DCP Project IN-53-06	S–M	100%	N/A
RD-05	<b>Bells Road: Pattersons Road to Southern Connector Road</b> Construction of a 2-lane carriageway (interim treatment).	S–M	100%	N/A
RD-06	<b>Bells Road: South Connector Road to Ballarto Road</b> Construction of a 2-lane carriageway (interim treatment).	S–M	100%	N/A

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ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
<b>INTERSECTION PROJECTS</b>				
IN-01	<b>Intersection: Bells Road / Pattersons Road</b> Construction of primary arterial to secondary arterial signalised 4-way intersection (interim treatment).	S-M	100%	N/A
IN-04	<b>Intersection: Pattersons Road / North-South Connector</b> Construction of secondary arterial to connector signalised 4-way intersection (interim treatment).	S-M	100%	N/A
IN-05	<b>Intersection: Thompsons Road / Alexander Boulevard</b> Construction of primary arterial to secondary arterial (interim treatment) including interim road construction up to project IN-06.	S-M	100%	N/A
IN-06	<b>Intersection: Alexander Boulevard / Key Local Access Street</b> Construction of connector road to local access street signalised 4-way intersection with equestrian crossing signals (interim treatment) including interim road construction up to project IN-05 and IN-06.	S-M	100%	N/A
IN-07	<b>Roundabout: Pattersons Road / McCormacks Road / Muddy Gates Lane / Pound Road</b> Construction of secondary arterial/connector roundabout (interim treatment).	S-M	100%	N/A
IN-08	<b>Roundabout: Alexander Boulevard / Connector</b> Construction of connector/connector roundabout (interim treatment) including interim road construction up to project IN-06.	S-M	100%	N/A
IN-09	<b>Intersection: Thompsons Road / Berwick-Cranbourne Road</b> Contribution to construction of one third of 50% of primary arterial to primary arterial signalised 4-way intersection (interim treatment) (apportionment related to Clyde DCP Project IN-53-01 and future Casey Fields South and Clyde South ICPs (33%).	S-M	17%	Clyde DCP, Clyde South ICP
IN-11	<b>Intersection: Berwick Cranbourne Road / Ballarto Road</b> Contribution to construction of one third of 50% of primary arterial to primary arterial signalised 4-way intersection (interim treatment) (apportionment related to Clyde DCP Project IN-54-15 (50%) and future Casey Fields South and Clyde South ICPs (33%).	S-M	17%	Clyde DCP
IN-12	<b>T intersection: Ballarto / North Connector</b> Construction of secondary arterial to connector signalised T-intersection (interim treatment).	M-L	100%	N/A
<b>BRIDGE PROJECTS</b>				
BR-01	<b>Cardinia Creek Shared Pedestrian/ Bicycle/ Equestrian Bridge</b> Construction of a shared pedestrian/bicycle/ equestrian bridge (3m internal width) over Cardinia Creek to connect to Banjo Place in Cardinia Shire.	M	100%	N/A



- ICP plan area
- ICP ID
- community infrastructure project
- indoor recreation project
- local sports reserve



### 3.3 COMMUNITY & RECREATION CONSTRUCTION PROJECTS

The community and recreation construction projects included in this ICP are consistent with the range of facilities identified in the Cardinia Creek South PSP.

The community and recreation construction projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation construction, all listed projects will be contributed to from the standard levy. The expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

Under *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*, the amount of the total standard levy rate for residential development that may be used for community and recreation construction must not exceed \$86,627 per net developable hectare in the 2018/2019 financial year or the indexed amount in subsequent financial years.

**Table 6** Standard levy community & recreation construction projects

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
<b>COMMUNITY BUILDING PROJECTS</b>				
CI-01	<b>Alexander Boulevard Family and Community Centre and Integrated Community Centre</b> Construction of Level 2 facility, including 3 × kindergarten rooms, MCH, community rooms, and additional community spaces.	S–M	100%	N/A
CI-02	<b>Old Pound Road Family and Community Centre</b> Construction of Level 1 facility, including 3 × kindergarten rooms, MCH, and community rooms.	S–M	100%	N/A
CI-03	<b>Pattersons Road Integrated Community Centre</b> Construction of Level 2 facility, including Neighbourhood House, dedicated social support space, meeting and community spaces.	S–M	100%	N/A
CI-04	<b>Ballarto Road Family and Community Centre</b> Construction of Level 1 facility, including 3 × kindergarten rooms, MCH, and community rooms.	S–M	100%	N/A
<b>OPEN SPACE PROJECTS</b>				
SR-01	<b>Alexander Boulevard Local Sports Reserve</b> Construction of 2 × cricket ovals (3 × soccer pitches overlaid), 8 × tennis courts, 1 × cricket/soccer/tennis pavilion, and basic landscaping.	S–M	100%	N/A
SR-02	<b>Old Pound Road Local Sports Reserve</b> Construction of 2 × AFL/cricket ovals, 2 × netball courts, 1 × AFL/cricket/netball pavilion, 1 × joint use oval with the primary school and basic landscaping.	S–M	100%	N/A
SR-03	<b>Pattersons Road Local Sports Reserve</b> Construction of 2 × AFL/cricket ovals, 2 × netball courts, 1 × AFL/cricket/netball pavilion, and basic landscaping.	S–M	100%	N/A
SR-04	<b>Ballarto Road Local Sports Reserve</b> Construction of 2 × cricket ovals with 3 × soccer pitches overlaid, 1 × cricket/soccer pavilion, and basic landscaping.	S–M	100%	N/A

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### 3.4 PROJECT STAGING

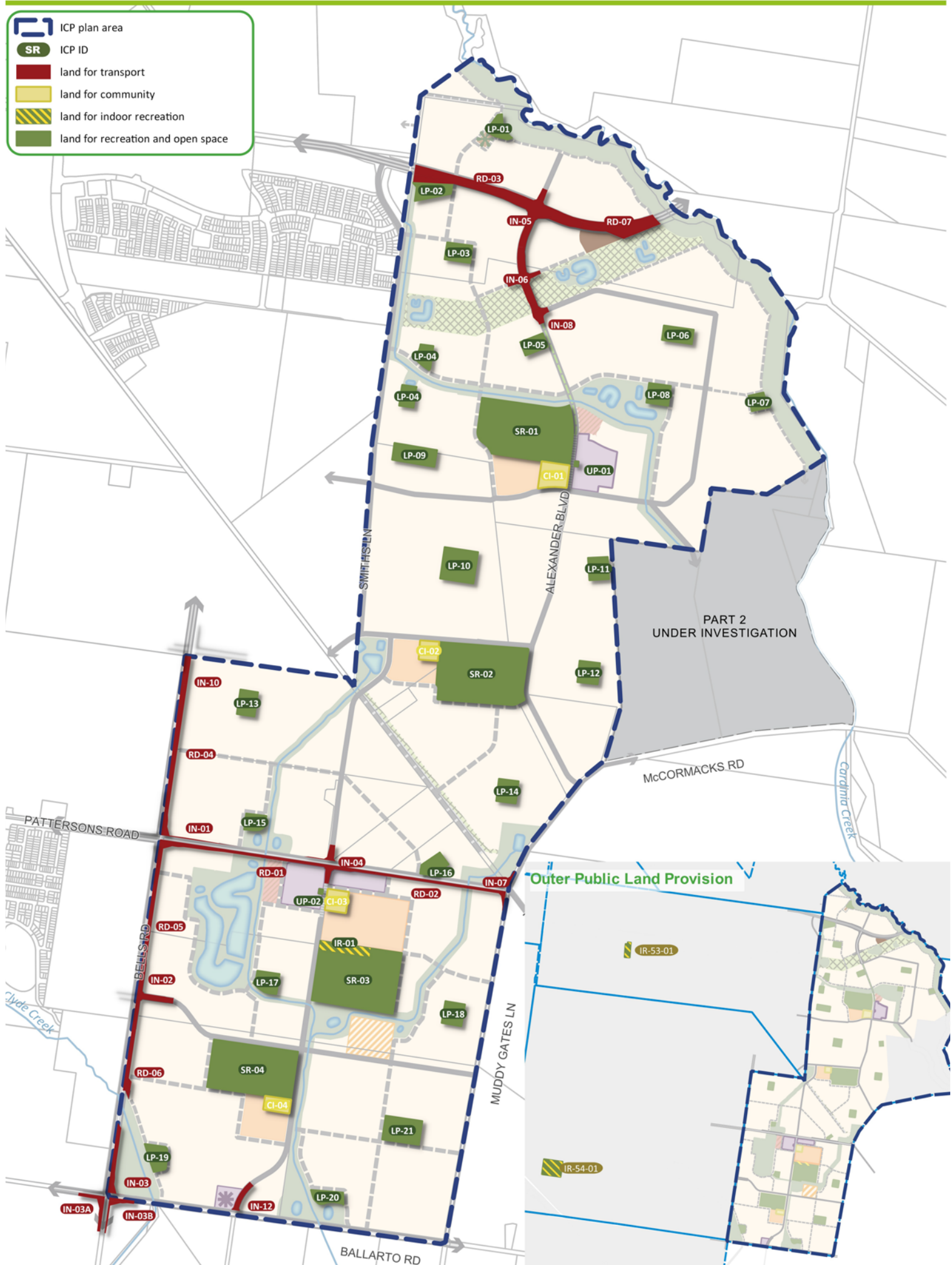
The expected staging of each infrastructure construction item is set out in Tables 5 to 7 and is based on information available at the time that the ICP was prepared. The collecting and development agencies will monitor and assess the required timing for infrastructure projects and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The collecting and development agencies may consider alternative staging where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the collecting agency;
- Transport network priorities require the delivery of works or provision of public purpose land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of public purpose land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.

- ICP plan area
- SR ICP ID
- land for transport
- land for community
- land for indoor recreation
- land for recreation and open space





## 4.0 PUBLIC PURPOSE LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Cardinia Creek South PSP.

Public purpose land specified in an ICP may only be used or developed for an allowable public purpose specified in Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Public purpose land may be:

- inner public purpose land (IPPL) – land within the ICP plan area that is specified in the ICP as land to be set aside for public purposes; or
- outer public purpose land (OPPL) – land outside of the ICP plan area that is specified in the ICP as land to be acquired for public purposes.

Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

### 4.1 INNER AND OUTER PUBLIC PURPOSE LAND

Plan 4 shows the location of public purposes land (both inner and outer) as well as the type of allowable public purposes for which it may be used and developed.

Table 7 specifies for each public purpose land (both inner and outer) the type of allowable public purposes for which it may be used and developed, the area and the expected staging. The staging for public purposes land is the same as the monetary component specified in section 3.

The IPPL forming part of each parcel of land is specified in Table 9.

Table 7 Inner public purpose land

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING
<b>TRANSPORT (INNER PUBLIC PURPOSE LAND)</b>			
RD-01	<b>Pattersons Road</b> Provision of land for 2-lane carriageway (ultimate treatment), excluding intersections, (related to Clyde DCP Project IN-54-08).	0.5136	S–M
RD-02	<b>Pattersons Road</b> Provision of land for 2-lane carriageway (ultimate treatment), excluding intersections.	0.5568	S–M
RD-03	<b>Thompsons Road</b> Provision of land to create a 41m wide road reserve (ultimate treatment), excluding intersections, including all land within PAO3, (related to Clyde DCP Project IN-53-06).	2.0229	S–M
RD-04	<b>Bells Road</b> Provision of land (relevant part within Cardinia Creek South ICP only) to upgrade road reserve from 20m to 41m. Balance land delivered via Clyde DCP Projects RD-54-04, IN-54-03 & IN-54-08).	1.3624	S–M
RD-05	<b>Bells Road</b> Provision of land for 2-lane carriageway (ultimate treatment), excluding intersections.	0.7114	S–M
RD-06	<b>Bells Road</b> Provision of land for 2-lane carriageway (ultimate treatment), excluding intersections.	0.9856	S–M
RD-07	<b>Thompson Road</b> Provision of land to create a 41m wide road reserve (ultimate treatment), excluding intersections.	2.0543	S–M

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING
IN-01	<b>Bells Road / Pattersons Road intersection (Clyde DCP IN 54-08)</b> Provision of land (relevant part within Cardinia Creek South ICP only) for an intersection (ultimate treatment). Balance of land delivered via Clyde DCP project IN-54-08.	1.2415	S-M
IN-02	<b>Bells Road / South Connector intersection (Clyde DCP IN 54-12)</b> Provision of land (relevant part within Cardinia Creek South ICP only) for an intersection (ultimate treatment). Balance of land delivered via Clyde DCP project IN-54-12.	1.0954	S-M
IN-03	<b>Bells Road / Ballarto Road intersection (Clyde DCP IN 54-20)</b> Provision of land (relevant part within Cardinia Creek South ICP only) for an intersection (ultimate treatment). Balance of land delivered via Clyde DCP project IN-54-20, Cardinia Creek South ICP outer land IN-03A and IN-3B.	0.3902	S-M
IN-04	<b>Patterns Road / North-South Connector intersection</b> Provision of land for an intersection (ultimate treatment).	1.0960	S-M
IN-05	<b>Thompsons Road / Alexander Boulevard intersection</b> Provision of land for an intersection (ultimate treatment) including all land for Alexander Boulevard reservation up to project IN-06.	2.9719	S-M
IN-06	<b>Alexander Boulevard / Key Local Access Street intersection</b> Provision of land for an intersection (ultimate treatment) including all land for Alexander Boulevard reservation up to project IN-05 and IN-08.	1.2855	S-M
IN-07	<b>Patterns Road / McCormacks Road / Muddy Gates Lane roundabout</b> Provision of land for an intersection (ultimate treatment).	0.4452	S-M
IN-08	<b>Alexander Boulevard / Key Local Access Street roundabout</b> Provision of land for an intersection (ultimate treatment) including all land for Alexander Boulevard reservation up to project IN-06.	0.4806	M
IN-10	<b>Bells Road / Heather Grove connector intersection (Clyde DCP IN 54-03)</b> Provision of land (relevant part within Clyde Creek South PSP only) for arterial to connector signalised 4-way intersection (ultimate treatment). Balance of land delivered via Clyde DCP project IN-54-03.	0.3819	S-M
IN-12	<b>Ballarto/North Connector T-intersection</b> Provision of land for T-intersection (ultimate treatment).	0.3771	M-L
<b>SUB-TOTAL</b>		<b>17.9724</b>	



TRANSPORT (OUTER PUBLIC PURPOSE LAND)			
IN-03A	<b>Bells Road / Ballarto Road intersection (Clyde DCP IN 54-20)</b> Provision of outer land for the south western portion of an intersection (ultimate treatment). Balance of land delivered via Clyde DCP projects IN-54-12, Cardinia Creek South project IN-03 and IN-03B.	0.4771	S-M
IN-03B	<b>Bells Road / Ballarto Road intersection (Clyde DCP IN 54-20)</b> Provision of outer land for the south eastern portion of an intersection (ultimate treatment). Balance of land delivered via Clyde DCP projects IN-54-12, Cardinia Creek South project IN-03 and IN-03A.	0.3673	S-M
<b>SUB-TOTAL</b>		<b>0.8444</b>	

COMMUNITY & RECREATION (INNER PUBLIC PURPOSE LAND)			
CI-01	<b>Alexander Boulevard Family and Community Centre and Integrated Community Centre</b> Provision of land for community centre	1.4987	S-M
CI-02	<b>Old Pound Road Family and Community Centre</b> Provision of land for community centre	0.8000	S-M
CI-03	<b>Pattersons Road Integrated Community Centre</b> Provision of land for community centre	1.0000	S-M
CI-04	<b>Ballarto Road Family and Community Centre</b> Provision of land for community centre	0.8000	S-M
IR-01	<b>Pattersons Road Indoor Sports Facility</b> Provision of land for indoor sports facility (joint use facility with government secondary school)	1.0000	S-M
<b>SUB-TOTAL</b>		<b>5.0987</b>	

COMMUNITY & RECREATION (OUTER PUBLIC PURPOSE LAND)			
IR-53	<b>Indoor Sports Facility Contribution – Thompsons Road PSP 1053</b> Purchase 17% of land for indoor sports facility within Thompsons Road PSP 1053. Balance of land delivered via Clyde DCP (66%) and future Clyde South ICP (17%).	0.2718	S-M
IR-54	<b>Indoor Sports Facility Contribution – Clyde Creek PSP 1054</b> Purchase 17% of land for indoor sports facility within Clyde Creek PSP 1054. Balance of land delivered via Clyde DCP (66%) and future Clyde South ICP (17%).	1.0310	S-M
<b>SUB-TOTAL</b>		<b>1.3028</b>	

OPEN SPACE (INNER PUBLIC PURPOSE LAND)			
SR-01	<b>Alexander Boulevard Local Sports Reserve</b> Provision of land for local sports reserve	11.0087	S-M
SR-02	<b>Old Pound Road Local Sports Reserve</b> Provision of land for local sports reserve	11.0239	S-M
SR-03	<b>Pattersons Road Local Sports Reserve</b> Provision of land for local sports reserve	10.0012	S-M
SR-04	<b>Ballarto Road Local Sports Reserve</b> Provision of land for local sports reserve	9.0000	S-M

LP-01	Provision of land for local park	0.6997	S-M
LP-02	Provision of land for local park	1.1547	S-M
LP-03	Provision of land for local park	1.0094	S-M
LP-04	Provision of land for local park	1.4001	S-M
LP-05	Provision of land for local park	0.8000	S-M
LP-06	Provision of land for local park	1.0028	S-M
LP-07	Provision of land for local park	0.6000	S-M
LP-08	Provision of land for local park	1.0000	S-M
LP-09	Provision of land for local park	1.6470	S-M
LP-10	Provision of land for local park	2.4000	S-M
LP-11	Provision of land for local park	1.0000	S-M
LP-12	Provision of land for local park	1.0000	S-M
LP-13	Provision of land for local park	1.0000	S-M
LP-14	Provision of land for local park	1.0029	S-M
LP-15	Provision of land for local park	0.6969	S-M
LP-16	Provision of land for local park	0.8500	S-M
LP-17	Provision of land for local park	1.0000	S-M
LP-18	Provision of land for local park	1.0021	S-M
LP-19	Provision of land for local park	1.0002	S-M
LP-20	Provision of land for local park	0.7999	S-M
LP-21	Provision of land for local park	2.0000	S-M
UP-01	Provision of land for urban plaza	0.0500	S-M
UP-02	Provision of land for urban plaza	0.0500	S-M
<b>SUB-TOTAL</b>		<b>64.1994</b>	
<b>TOTAL</b>		<b>89.4177</b>	

### Public Open Space Contributions

The overall open space contribution for this ICP is identified in Land Budget Table 12 and Table 13. This ICP provides for the provision of public purpose land for local sports reserves and local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves. The construction of local parks is considered developer works and separate from this ICP.

## 4.2 LAND COMPONENT

The following table summarises for each class of development specified in this ICP:

- The total area of contribution land in that class
- The total area of transport public purpose land attributable to that class
- The total area of community and recreation public purpose land attributable to that class
- The total area of inner public purpose land attributable to that class
- The total area of outer public purpose land attributable to that class
- The ICP land contribution percentage for that class.

**Table 8** Public Purposes Land Summary

CLASS OF DEVELOPMENT	TOTAL CONTRIBUTION LAND (HA)	TRANSPORT PUBLIC PURPOSES LAND (HA)	COMMUNITY AND RECREATION & OPEN SPACE PUBLIC PURPOSES LAND (HA)	TOTAL INNER PUBLIC PURPOSES LAND (HA)	TOTAL OUTER PUBLIC PURPOSES LAND (HA)	TOTAL PUBLIC PURPOSES LAND (HA)	TOTAL ICP LAND CONTRIBUTION PERCENTAGE
Residential (Ha)	687.09	17.9724	69.2981	87.2705	2.1472	89.4176	13.01%

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area in that class of development.

Where the need for a type of public purposes land is attributable to more than one class of development (for example, transport public purposes land), each development class share of the public purposes land is equal to its proportion of the total contribution land.

As public purposes land cannot be evenly distributed across all parcels, 18.4945 ha of inner public purposes land and 2.1472 ha of outer public purposes land identified in Table 8, will be equalised by parcels that are below the ICP land contribution percentage identified in Table 8

Table 9 specifies for each parcel of land in the ICP plan area:

- the area of IPPL forming part of the parcel
- the type of public purpose for which that IPPL may be used and developed
- the parcel contribution percentage
- the number of hectares that the parcel contribution percentage is above (land credit) or below (land equalisation) the ICP land contribution percentage
- a land credit amount or land equalisation amount
- the land equalisation amount expressed as a rate per net developable hectares in the parcel.

Table 9 Public purpose land credit & equalisation amounts

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT (HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE(HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDHA
1	2.1519	Residential	0.2800	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.2800	\$476,510.59	\$221,440.23
2	32.7707	Residential	4.2648	3.6551	0.7510	0.0000	4.4061	13.45%	0.1413	\$182,338.61	0.0000	\$0.00	\$0.00
3	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
4	37.1870	Residential	4.8395	3.7035	2.1129	0.0000	5.8164	15.64%	0.9769	\$2,530,086.95	0.0000	\$0.00	\$0.00
5	155.1348	Residential	20.1893	1.4565	17.6829	0.0000	19.1394	12.34%	0.0000	\$0.00	1.0499	\$1,786,462.89	\$13,136.20
6	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
7	58.2884	Residential	7.5857	0.0000	5.4132	0.0000	5.4132	9.29%	0.0000	\$0.00	2.1725	\$3,696,541.30	\$69,910.68
8	40.9218	Residential	5.3256	0.0000	3.4442	0.0000	3.4442	8.42%	0.0000	\$0.00	1.8814	\$3,201,210.64	\$85,416.66
9	1.1689	Residential	0.1521	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.1521	\$258,850.34	\$221,440.23
10	43.2229	Residential	5.6250	0.0864	9.5454	0.0000	9.6317	22.28%	4.0067	\$8,454,136.60	0.0000	\$0.00	\$0.00
11	12.1407	Residential	1.5800	0.0000	0.1484	0.0000	0.1484	1.22%	0.0000	\$0.00	1.4316	\$2,435,959.10	\$203,126.93
12	41.0492	Residential	5.3422	1.1413	1.0000	0.0000	2.1413	5.22%	0.0000	\$0.00	3.2008	\$5,446,391.23	\$139,981.81
13	36.3346	Residential	4.7286	1.1235	0.6969	0.0000	1.8203	5.01%	0.0000	\$0.00	2.9083	\$4,948,570.08	\$143,377.34
14	1.1659	Residential	0.1517	0.1507	0.0000	0.0000	0.1507	12.92%	0.0000	\$0.00	0.0011	\$1,827.71	\$1,800.35
15	9.3369	Residential	1.2151	0.0077	0.0000	0.0000	0.0077	0.08%	0.0000	\$0.00	1.2075	\$2,054,541.78	\$220,226.53
16	5.9917	Residential	0.7798	0.0429	0.8500	0.0000	0.8929	14.90%	0.1132	\$185,618.26	0.0000	\$0.00	\$0.00
17	21.2828	Residential	2.7697	2.2819	0.0500	0.0000	2.3319	10.96%	0.0000	\$0.00	0.4378	\$744,982.80	\$39,311.33
18	26.4145	Residential	3.4376	1.2313	1.0000	0.0000	2.2313	8.45%	0.0000	\$0.00	1.2063	\$2,052,551.56	\$84,875.10
19	47.3871	Residential	6.1670	1.2182	13.0033	0.0000	14.2214	30.01%	8.0545	\$9,584,813.81	0.0000	\$0.00	\$0.00
20	57.4118	Residential	7.4716	1.8734	10.8001	0.0000	12.6735	22.07%	5.2019	\$11,080,056.89	0.0000	\$0.00	\$0.00
21	56.8498	Residential	7.3985	0.0000	2.7999	0.0000	2.7999	4.93%	0.0000	\$0.00	4.5985	\$7,824,652.75	\$144,767.17
SUB-TOTAL	686.2114		89.3038	17.9724	69.2981	0.0000	87.2705		18.4945	\$32,017,051.12	20.5278	\$34,929,052.78	

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND					PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT (HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE(HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)			HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDHA
Road Reserve														
R1 (Patterson Road)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	0.0000	0.0000	\$0.00	\$0.00
R2 (Smiths Lane)	0.7265	Residential	0.0945	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	0.0000	0.0945	\$160,869.68	\$221,440.23
R3 (Pound Road)	0.1484	Residential	0.0193	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	0.0000	0.0193	\$32,850.66	\$221,440.23
R4 (Muddy Gates Lane)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	0.0000	0.0000	\$0.00	\$0.00
R5 (Ballarto Road)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	0.0000	0.0000	\$0.00	\$0.00
SUB-TOTAL	0.8748		0.1138	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	\$0.00	0.1138	\$193,720.34	
Inner Public Purpose Land Sub-Total				17.9724	69.2981	0.0000	87.2705							
Outer Public Purposes Land														
IR-53	0.0000	Residential	0.0000	0.0000	0.2718	0.0000	0.2718	0.0000		0.0000	\$749,188.00			
IR-54	0.0000	Residential	0.0000	0.0000	1.0310	0.0000	1.0310	0.0000		0.0000	\$2,038,534.00			
IN-03A (IN-54-20)	0.0000	Residential	0.0000	0.4771	0.0000	0.0000	0.4771	0.0000		0.0000	\$163,000.00			
IN-03B (IN-54-20)	0.0000	Residential	0.0000	0.3673	0.0000	0.0000	0.3673	0.0000		0.0000	\$155,000.00			
SUB-TOTAL	0.0000		0.0000	0.8444	1.3028	0.0000	2.1472	0.0000		0.0000	\$3,105,722.00	0.0000	\$0.00	
TOTALS PSP Cardinia Creek South	687.0862		89.41765	18.8168	70.6009	0.0000	89.4176	18.4945			\$35,122,773.12	20.6416	\$35,122,773.12	
Residential Total	687.0862		89.4176	18.8168	70.6009		89.4176		13.01%					
Residential Equalisation Rate											\$1,701,549.13			

## 5.0 CONTRIBUTIONS & ADMINISTRATION

### 5.1 COLLECTING AGENCY

Casey City Council is the collecting agency for the purposes of Part 3AB of the Planning and Environment Act 1987 (the Act) and this ICP. The monetary component and any land equalisation amount of an infrastructure contribution imposed under this ICP must be paid to the collecting agency. As the collecting agency, Casey City Council is responsible for the administration and enforcement of this ICP, including the payment of land credit amounts, in accordance with Part 3AB of the Act.

### 5.2 DEVELOPMENT AGENCY

Casey City Council is the development agency for the purposes of Part 3AB of the Act and this ICP. The development agency is responsible for the provision of the infrastructure projects and acquisition of outer public purpose land identified in this ICP. As the development agency, Casey City Council is also responsible for the proper administration of this ICP in accordance with Part 3AB of the Act.

### 5.3 NET DEVELOPABLE AREA

The monetary component of Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area (NDA) of land on any given development site (NDA is defined in Appendix 1 Definitions).

To align with the classes of development specified in this ICP, the NDA is divided into:

- Net Developable Area Residential (NDA-R) – the NDA for the residential class of development
- Net Developable Area Employment (NDA-E) – the NDA for the commercial and industrial class of development.

The NDA for this ICP has been calculated in Table 12 and Table 13. Table 12 is the summary land use budget which summarises the land requirements and net developable area for the ICP plan area as a whole. Table 13 is the parcel specific land use budget which specifies the net developable area and land requirements for each parcel of land in the ICP plan area.

For the purposes of this ICP, the number of net developable hectares will only change if the collecting agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

### 5.4 CONTRIBUTION LAND

The contribution land specified in this ICP is the land in the ICP plan area in respect of which an infrastructure contribution is to be imposed under this plan if any of that land is developed. It excludes encumbered land, land already used or developed for a public purpose and land that is exempt from paying an infrastructure contribution under the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. It includes the net developable area and inner public purpose land.

The contribution land in the ICP plan area is specified in Table 12 and Table 13.

### 5.5 LEVY RATES AND CLASSES OF DEVELOPMENT

Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* specifies standard levy rates for two classes development for Metropolitan Greenfield Growth Areas – ‘residential development’ and ‘commercial and industrial development’

Table 10 specifies the standard levy rate for each class of development of 1 July 2018.

Table 10 Classes of development & standard levy rates

CLASS OF DEVELOPMENT	TRANSPORT CONSTRUCTION	COMMUNITY & RECREATION CONSTRUCTION	TOTAL STANDARD LEVY RATE
Residential	\$114,062	\$86,627	\$200,689

## 5.6 ESTIMATED VALUE OF PUBLIC PURPOSE LAND

A land credit amount specified in this ICP is based on the estimated value of the inner public purpose land in that parcel of land determined in accordance with Part 3AB of the Act and the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans and the Infrastructure Contributions Plan Guidelines (Ministerial Direction).

The component of a land equalisation amount specified in this ICP that relates to any outer public purpose land is based on the estimated value of the outer public purpose land determined in accordance with the method specified in the Ministerial Direction.

The component of a land equalisation amount specified in this ICP that relates to any inner public purpose land is based on the estimated value of land credit amounts for inner public purpose land.

The estimated value of inner public purpose land in a parcel of land is required to be calculated when the parcel contribution percentage of that land is more than the ICP land contribution percentage for the class of development.

The parcels of land with a land contribution percentage that is more than the ICP public land contribution percentage are identified in Table 9.

## 5.7 PAYMENT OF CONTRIBUTIONS

### 5.7.1 Timing of payment of monetary component & land equalisation amounts

#### Subdivision of land

If the development of the land involves a plan under the *Subdivision Act 1988*, the monetary component (standard levy) and any land equalisation amount of an infrastructure contribution must be paid to the collecting agency for the land after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

If the subdivision is to be developed in stages, only the monetary component and any land equalisation amount for the stage to be developed is required paid to the collecting agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the infrastructure contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the collecting agency.

If the collecting agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works in lieu.

#### Development of land where no subdivision is proposed

Provided an infrastructure contribution has not yet been collected for development of the subject land, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the collecting agency before the issue of a building permit for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the collecting agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

#### Where no building permit is required

Where no building permit is required, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the collecting agency prior to the commencement of any development in accordance with a permit a permit issued under the Act, unless otherwise agreed by the collecting agency in a Section 173 agreement.

If the collecting agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.



### 5.7.2 Inner public purpose land

If any land component of an infrastructure contribution includes inner public purpose land, that inner public purpose land must be provided in accordance with section 46GV of the Act.

## 5.8 PAYMENT OF LAND CREDIT AMOUNTS

A person is entitled to be paid the land credit amount specified in this ICP in relation to a parcel of land if:

- the parcel contribution percentage of the parcel of land to be developed is more than the ICP land contribution percentage for that class of development.

The land credit amount is to be paid by the collecting agency to the landowner at a time to be agreed, but not before lodgement of a subdivision plan. This may be formalised in a section 173 agreement if the collecting agency and landowner agree.

## 5.9 DEVELOPMENT EXEMPT FROM CONTRIBUTIONS

Some classes of development are exempt from infrastructure contributions. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the collecting agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

### 5.9.1 Schools

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans.

### 5.9.2 Housing

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans.

## 5.10 WORKS IN KIND

Under section 46GX of the Act, the collecting agency may accept the provision of works, services or facilities by an applicant in part or full satisfaction of the monetary component of an infrastructure contribution payable by the applicant to the collecting agency ('works in kind').

Before accepting the provision of works in kind, the collecting agency must obtain the agreement of the development agency or agencies specified in this ICP.

The collecting agency should only accept the provision of works in kind if:

- The works in kind constitute part or all of the delivery of an infrastructure project(s) identified in this ICP, to the satisfaction of the collecting agency and development agency.
- The Collection Agency and Development Agency have agreed that the timing of the works in kind is consistent with priorities in this ICP (alternatively a credit for works may be delayed to align with clearly identified and published development priorities).
- The works in kind are defined and agreed in a section 173 agreement.
- The detailed design of the works in kind is to the satisfaction of the Development Agency and any others identified in permit conditions.

If the collecting and development agencies accept the provision of works in kind:

- The value of the works in kind will be negotiated between the collecting agency and the applicant;
- The monetary component the infrastructure contribution payable by the applicant will be offset by the agreed value of the works in kind; and
- If the agreed value of the works in kind exceeds the monetary component the infrastructure contribution, the applicant will be reimbursed the difference between the two amounts at a time negotiated between applicant and the collecting and development agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

#### 5.10.1 Interim and temporary works

Interim and temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the collecting and development agencies.

### 5.11 WORKS IN KIND REIMBURSEMENT

If the collecting agency agrees to accept works under section 46GX of the Act and the value of those works is greater than the monetary component of the infrastructure contribution payable by the applicant, the applicant is entitled to be reimbursed the difference between the two amounts.

The details of a reimbursement must be negotiated with, and agreed to by the collecting agency and Development Agency.

### 5.12 FUNDS ADMINISTRATION

The contributions made under this ICP will be held by the collecting agency until required for the provision of infrastructure projects. Details of contributions received and expenditures will be held by the collecting agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.

### 5.13 ANNUAL INDEXATION OF STANDARD LEVY RATES

The standard levy rates specified in this ICP will be indexed in accordance with the indexation method specified in Annexure 1 of the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* on 1 July each year.

The indices used in the indexation method are set out in Table 11.

Table 11 Indices

CLASS OF INFRASTRUCTURE	INDEX
Community & recreation construction	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)
Transport construction	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)

### 5.14 ADJUSTMENT OF LAND CREDIT LAND AMOUNTS

The land credit amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* on 1 July each year.

### 5.15 ADJUSTMENT OF LAND EQUALISATION AMOUNTS

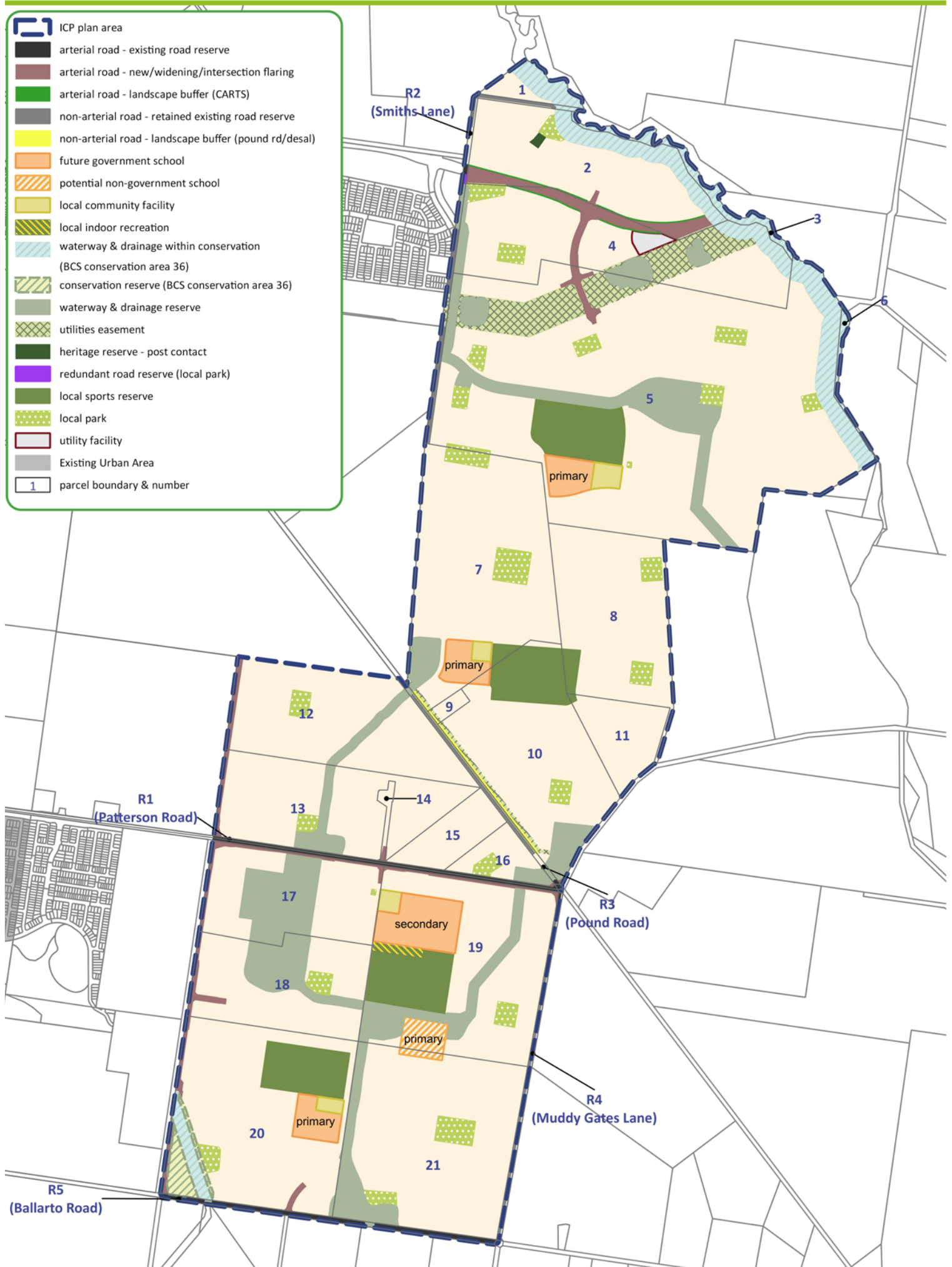
The land equalisation amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* on 1 July each year.

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## 6.0 APPENDIX 1 – DEFINITIONS

<b>Collecting agency</b>	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity that an infrastructure levy is payable to in accordance with Part 3AB of the <i>Planning and Environment Act 1987</i> .
<b>Contribution land</b>	<p>The land in the ICP plan area of an infrastructure contribution plan in respect of which an infrastructure contribution is to be imposed under the plan if any of that land is developed.</p> <p>This excludes encumbered land, existing public purposes land and land that is exempt from paying a contribution. It includes Net Developable Area and Inner Public Purpose Land</p>
<b>Development agency</b>	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity responsible for works, services or facilities and public purpose land specified in this ICP plan.
<b>Gross developable area</b>	Total precinct area excluding encumbered land, arterial roads and other roads with four or more lanes.
<b>Inner public purpose land</b>	Land within the ICP plan area that is specified in this ICP as land to be set aside for public purposes.
<b>Land budget table</b>	A table setting out the ICP plan area, contribution land, net developable area and the classes of development.
<b>Net developable area (NDA)</b>	Land within a precinct available for development. This excludes encumbered land, arterial roads, railway corridors, schools and community facilities and public open space. It includes lots, local streets and connector streets. Net Developable Area may be expressed in terms of hectare units (for example NDHa).
<b>Outer public purpose land</b>	Land outside of the ICP plan area that is specified in this ICP as land to be acquired for public purposes.
<b>Works in Kind</b>	Any works, services or facilities accepted by the collecting agency in a part or full satisfaction of the monetary component of an infrastructure contribution.

- ICP plan area
- arterial road - existing road reserve
- arterial road - new/widening/intersection flaring
- arterial road - landscape buffer (CARTS)
- non-arterial road - retained existing road reserve
- non-arterial road - landscape buffer (pound rd/desal)
- future government school
- potential non-government school
- local community facility
- local indoor recreation
- waterway & drainage within conservation (BCS conservation area 36)
- conservation reserve (BCS conservation area 36)
- waterway & drainage reserve
- utilities easement
- heritage reserve - post contact
- redundant road reserve (local park)
- local sports reserve
- local park
- utility facility
- Existing Urban Area
- 1 parcel boundary & number



## 7.0 APPENDIX 2 – LAND

Table 12 Summary land use budget

DESCRIPTION	CARDINIA CREEK SOUTH PSP		
	HECTARES	% OF TOTAL	% OF NDA
	848.51		
<b>TRANSPORT</b>			
Arterial Road - Existing Road Reserve	6.91	0.81%	1.15%
Arterial Road - New / Widening / Intersection Flaring (Public purposes land)	17.97	2.12%	3.00%
Arterial Road - Landscape Buffer Adjoining	0.89	0.10%	0.15%
Non-Arterial Road - Retained Existing Road Reserve	6.11	0.72%	1.02%
Non-Arterial Road - Landscape Buffer (btw Gas Easement)	0.57	0.07%	0.09%
Sub-total Transport	32.45	3.8%	5.41%
<b>COMMUNITY &amp; EDUCATION</b>			
Government School	18.91	2.23%	3.15%
Potential Non-Government School	3.50	0.41%	0.58%
Local Community Facility (Public purposes land)	4.10	0.48%	0.68%
Local Indoor Recreation (Public purposes land)	1.00	0.12%	0.17%
Sub-total Education	27.51	3.2%	4.6%
<b>OPEN SPACE</b>			
<b>SERVICE OPEN SPACE</b>			
Conservation Reserve	3.15	0.37%	0.52%
Waterway and Drainage Reserve	70.78	8.34%	11.80%
Waterway and Drainage (Conservation Area 36)	30.91	3.64%	5.15%
Heritage Reserve - Post Contact	0.35	0.04%	0.06%
Utilities Easements	17.97	2.12%	3.00%
Other	0.07	0.01%	0.01%
Sub-total Service Open Space	123.21	14.52%	20.54%
<b>CREDITED OPEN SPACE</b>			
Local Sports Reserve (Public purposes land)	41.03	4.8%	6.84%
Local Network Park (Public purposes land)	23.17	2.7%	3.86%
Sub-total Credited Open Space	64.20	7.6%	10.70%
<b>TOTAL ALL OPEN SPACE</b>	<b>187.41</b>	<b>22.1%</b>	<b>31.24%</b>
<b>OTHER</b>			
Utilities Sub-stations / facilities (acquired by relevant authority)	1.32	0.16%	0.22%
Sub-total	1.32	0.16%	0.22%
<b>TOTAL NET DEVELOPABLE AREA - (NDA) HA</b>	<b>599.82</b>	<b>70.69%</b>	
<b>NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) HA</b>	<b>599.82</b>	<b>70.69%</b>	
<b>NET DEVELOPABLE AREA - EMPLOYMENT (NDAE) HA</b>	<b>0.00</b>	<b>0.00%</b>	
<b>TOTAL CONTRIBUTION LAND - HA</b>	<b>687.09</b>	<b>80.98%</b>	
<b>RESIDENTIAL LOCAL OPEN SPACE (EXPRESSED AS % OF NDAR)</b>	<b>HECTARES</b>	<b>% OF NDAR</b>	
Local Sports Reserve (ICP land)	41.03	6.84%	
Local Network Park (ICP land)	23.17	3.86%	
<b>TOTAL OPEN SPACE</b>	<b>64.20</b>	<b>10.70%</b>	

NOTE: Discrepancy in figures due to rounding of decimal points. Table 14 – Parcel Specific Land Budget takes precedence.

Table 13 Parcel specific land use budget

PSP PARCEL ID	TOTAL AREA (HECTARES)	TRANSPORT				OPEN SPACE										TOTAL NET DEVELOPABLE AREA (HECTARES)	TOTAL CONTRIBUTION LAND (HECTARES)				
		ARTERIAL ROAD		OTHER TRANSPORT		SERVICE OPEN SPACE							CREDITED OPEN SPACE		UTILITIES SUB-STATIONS / FACILITIES (ACQUIRED BY RELEVANT AUTHORITY)						
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLANING (PUBLIC PURPOSES LAND)	ARTERIAL ROAD - LANDSCAPE BUFFER ADJOINING	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	NON-ARTERIAL ROAD - LANDSCAPE BUFFER (BTW GAS EASEMENT)	GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	CONSERVATION RESERVE	WATERWAY AND DRAINAGE (CONSERVATION AREA 36)	HERITAGE RESERVE - POST CONTACT	UTILITIES EASEMENTS	OTHER			LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)	LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)		
1	5.39	-	-	-	-	-	-	-	-	-	3.24	-	-	-	-	-	-	2.15	2.15		
2	40.73	-	3.66	0.55	-	-	-	-	-	-	6.99	-	0.35	0.07	-	-	0.75	-	28.36		
3	4.09	-	-	-	-	-	-	-	-	-	4.09	-	-	-	-	-	-	0.00	0.00		
4	51.07	-	3.70	0.33	-	-	-	-	-	-	3.00	3.69	-	5.54	-	2.11	1.32	31.37	37.19		
5	197.39	-	1.46	-	-	3.51	-	1.50	-	-	9.28	19.47	-	10.00	-	11.01	5.18	136.00	155.13		
6	1.23	-	-	-	-	-	-	-	-	-	1.23	-	-	-	-	-	-	0.00	0.00		
7	64.65	-	-	-	-	0.07	-	0.80	-	-	-	2.89	-	0.28	-	0.89	3.72	52.88	58.29		
8	40.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.44	2.00	37.48	40.92		
9	1.37	-	-	-	-	-	0.05	-	-	-	-	-	-	0.15	-	-	-	1.17	1.17		
10	48.87	-	0.09	-	-	0.45	-	-	-	-	-	3.20	-	1.62	-	8.54	1.00	33.59	43.22		
11	12.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	-	11.99	12.14		
12	43.03	-	1.14	-	0.00	-	-	-	-	-	-	1.98	-	-	-	1.00	-	38.91	41.05		
13	39.61	0.00	1.12	-	-	-	-	-	-	-	-	3.28	-	-	-	0.70	-	34.51	36.33		
14	1.17	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	1.17		
15	9.34	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.33	9.34		
16	7.08	-	0.04	-	-	-	-	-	-	-	-	1.09	-	-	-	0.85	-	5.10	5.99		
17	32.60	0.00	2.28	-	-	-	-	-	-	-	-	11.32	-	-	-	0.05	-	18.95	21.28		
18	34.04	-	1.23	-	-	-	-	-	-	-	-	7.62	-	-	-	1.00	-	24.18	26.41		
19	66.81	0.00	1.22	-	-	8.40	2.89	1.00	1.00	-	-	8.12	-	-	10.00	1.00	-	33.17	47.39		
20	67.06	-	1.87	-	-	3.50	-	0.80	-	3.15	2.84	0.17	-	-	9.00	1.00	-	44.74	57.41		
21	64.52	-	-	-	-	-	0.61	-	-	-	7.06	-	-	-	-	2.80	-	54.05	56.85		
SUB-TOTAL		833.09	0.00	17.97	0.88	0.00	0.57	18.91	3.50	4.10	1.00	3.15	30.67	69.88	0.35	17.66	0.00	41.03	23.17	598.94	686.21
Road Reserve																					
R1 (Patterson Road)		1.77	1.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	0.00
R2 (Smiths Lane)		5.88	1.67	-	0.01	2.42	-	-	-	-	0.24	0.43	-	0.31	0.07	-	-	0.73	0.73	0.15	0.15
R3 (Pound Road)		2.57	0.13	-	-	2.03	-	-	-	-	-	0.26	-	-	-	-	-	0.00	0.00	0.00	0.00
R4 (Muddy Gates Lane)		1.75	0.09	-	-	1.66	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	0.00
R5 (Ballarto Road)		3.45	3.25	-	-	-	-	-	-	-	-	0.20	-	-	-	-	-	0.00	0.00	0.00	0.00
SUB-TOTAL		15.42	6.91	0.00	0.01	6.11	0.00	0.00	0.00	0.00	0.24	0.89	0.00	0.31	0.07	0.00	0.00	0.87	0.87	0.87	0.87
TOTALS PSP Cardinia Creek South		848.51	6.91	17.97	0.89	6.11	0.57	18.91	3.50	4.10	1.00	3.15	30.91	70.78	0.35	17.97	0.07	41.03	23.17	599.82	687.09
Outer Land																					
IR-53		0.27																			
IR-54		1.03																			
IN-03A (IN-54-20)		0.48		0.48																	
IN-03B (IN-54-20)		0.37		0.37																	
SUB-TOTAL		2.15	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





**Cardinia Creek South**  
Infrastructure Contributions Plan – March 2019