

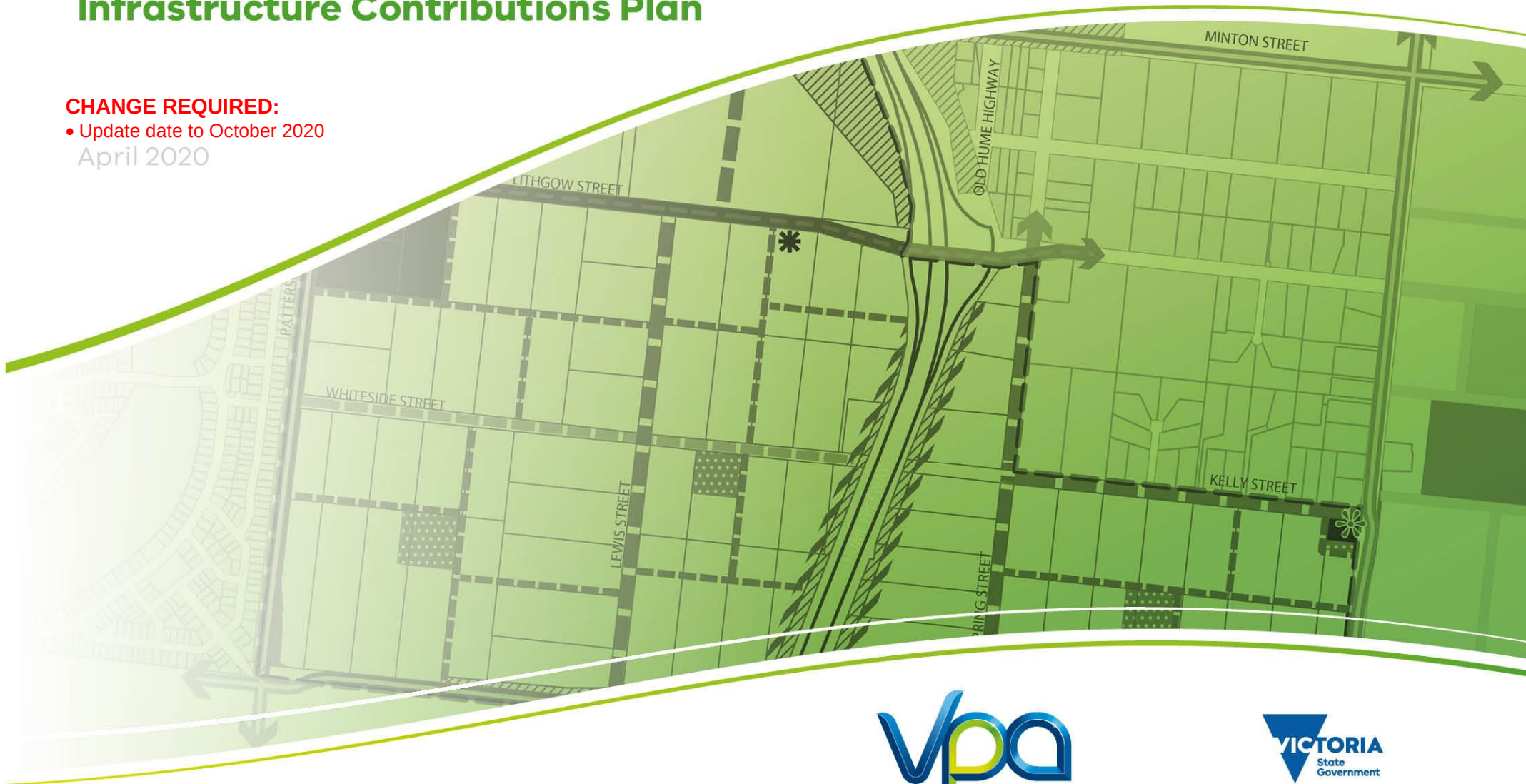
Beveridge Central

Infrastructure Contributions Plan

CHANGE REQUIRED:

- Update date to October 2020

April 2020



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1 SUMMARY

1.1 MONETARY COMPONENT

The following table summarises the monetary component of the infrastructure contribution imposed under this Infrastructure Contributions Plan (ICP) for each class of development.

The monetary component consists of a:

- **standard levy** that is calculated by multiplying the net developable area (NDA) by the standard levy rate; and
- **supplementary levy** that is calculated by multiplying the NDA by the supplementary level rate.

Details of the infrastructure construction projects that will be funded by the monetary component and their apportionment are provided in Section 3 of this ICP.

Details of the standard and supplementary levy rates are provided in Section 5 of this ICP.

Table 1 Monetary Component ICP Levy Summary

Class of Development	Net Developable Area (Hectares)	Levy Rate (\$/NDHa)	Total Levy To be Paid
Standard Levy			
Residential	224.62225.78	\$217,763\$213,862	\$48,913,185\$48,285,091
Subtotal	224.62225.78		\$48,913,185\$48,285,091
Supplementary Levy			
Residential	224.62225.78	\$88,406\$83,641	\$19,857,524\$18,884,291
Subtotal	224.62225.78		\$19,857,524\$18,884,291
Total Levy			
Residential	224.62225.78	\$306,169\$297,503	\$68,770,709\$67,169,383
Total	224.62225.78		\$68,770,709\$67,169,383

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

1.2 LAND COMPONENT

The following table specifies the ICP land contribution percentage for each class of development.

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area of this ICP in that class of development.

Details of the public purposes that this land will be used and developed for, is specified in Section 4 of this ICP.

Table 2 ICP Land Contribution Percentage

Class of development	ICP land contribution percentage
Residential	9.89% 10.10%

The land component of the infrastructure contribution in relation to a parcel of land in the ICP plan area is:

- any inner public purpose land that forms part of the parcel of land; and
- any land equalisation amount in relation to the parcel of land.

Table 3 specifies for each parcel of land in the ICP plan area:

- the area of inner public purpose land to be provided by the parcel
- land credit amount or the land equalisation amount in relation to the parcel; and
- outer land attributable to this ICP.

Table 3 Land Credit and Equalisation Amounts

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
1	0.01390.0000	\$0.00	\$77,121.84 \$99,242.55	\$116,252.40 \$146,005.05
2	0.01420.0000	\$0.00	\$169,162.97 \$194,040.71	\$129,112.33 \$146,005.05
3	0.01230.0000	\$0.00	\$248,311.67 \$272,448.34	\$134,425.98 \$146,005.05
4	0.01310.0000	\$0.00	\$286,961.36 \$313,230.47	\$135,053.35 \$146,005.05
5	0.01240.0000	\$0.00	\$230,051.54 \$253,867.74	\$133,727.57 \$146,005.05
6	0.01250.0000	\$0.00	\$256,316.55 \$280,942.91	\$134,549.37 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
7	0.01520-0000	\$0.00	\$276,789.55 \$305,860.13	\$133,566.35 \$146,005.05
8	0.01800-0000	\$0.00	\$299,035.88 \$332,722.14	\$132,733.76 \$146,005.05
9	0.02090-0000	\$0.00	\$320,854.99 \$359,297.98	\$131,963.06 \$146,005.05
10	0.02380-0000	\$0.00	\$342,645.52 \$385,840.24	\$131,296.90 \$146,005.05
11	0.01860-0000	\$0.00	\$211,466.13 \$243,807.99	\$128,519.59 \$146,005.05
12	0.00670-0000	\$0.00	\$290,911.70 \$308,003.49	\$138,826.87 \$146,005.05
13	0.00	\$0.00	\$296,586.65 \$304,106.61	\$142,892.01 \$146,005.05
14	0.00	\$0.00	\$297,272.54 \$304,810.36	\$142,892.01 \$146,005.05
15	0.00	\$0.00	\$300,544.76 \$308,165.55	\$142,892.01 \$146,005.05
16	0.00	\$0.00	\$300,330.42 \$307,955.30	\$142,892.01 \$146,005.05
17	0.00	\$0.00	\$303,102.53 \$310,787.80	\$142,892.01 \$146,005.05
18	0.00	\$0.00	\$302,731.01 \$310,408.19	\$142,892.01 \$146,005.05
19	0.15920-1597	\$178,802.81 \$198,460.10	\$0.00	\$0.00
20	0.00	\$0.00	\$367,018.13 \$376,335.31	\$142,892.01 \$146,005.05
21	0.00	\$0.00	\$536,802.41 \$550,414.21	\$142,892.01 \$146,005.05
22	0.00	\$0.00	\$526,528.47 \$539,877.02	\$142,892.01 \$146,005.05
23	0.00	\$0.00	\$528,700.43 \$542,106.52	\$142,892.01 \$146,005.05
24	0.76450-7671	\$841,509.56 \$906,857.36	\$0.00	\$0.00
25	0.23550-2364	\$0.00	\$188,800.13 \$185,987.66	\$55,258.03 \$54,244.68
26	0.00	\$0.00	\$518,926.62 \$532,083.27	\$142,892.01 \$146,005.05
27	0.00	\$0.00	\$524,399.38 \$537,704.47	\$142,892.01 \$146,005.05
28.001	0.18700-1870	\$606,865.65 \$640,472.04	\$0.00	\$0.00
28.002	0.18780-1878	\$605,668.69 \$639,218.05	\$0.00	\$0.00

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
28.003	0.00940.0094	\$0.00	\$16,141.24\$16,146.01	\$82,101.92\$82,115.17
28.004	0.00	\$0.00	\$28,449.80\$29,065.14	\$142,892.01\$146,005.05
28.005	0.00	\$0.00	\$28,664.14\$29,290.19	\$142,892.01\$146,005.05
28.006	0.00	\$0.00	\$27,663.89\$28,268.59	\$142,892.01\$146,005.05
28.007	0.00	\$0.00	\$26,077.79\$26,650.00	\$142,892.01\$146,005.05
28.008	0.00	\$0.00	\$28,392.64\$29,005.02	\$142,892.01\$146,005.05
28.009	0.16820.1682	\$557,268.71\$588,368.94	\$0.00	\$0.00
28.01	0.12030.1203	\$385,220.22\$407,546.27	\$0.00	\$0.00
28.011	0.00	\$0.00	\$31,207.61\$31,893.07	\$142,892.01\$146,005.05
28.012	0.00	\$0.00	\$30,307.40\$30,972.90	\$142,892.01\$146,005.05
28.013	0.00	\$0.00	\$30,293.11\$30,951.45	\$142,892.01\$146,005.05
28.014	0.00	\$0.00	\$29,792.98\$30,435.05	\$142,892.01\$146,005.05
28.015	0.00	\$0.00	\$29,607.22\$30,249.44	\$142,892.01\$146,005.05
28.016	0.00	\$0.00	\$28,335.49\$28,957.92	\$142,892.01\$146,005.05
28.017	0.00	\$0.00	\$30,764.65\$31,437.68	\$142,892.01\$146,005.05
28.018	0.00	\$0.00	\$31,407.66\$32,087.95	\$142,892.01\$146,005.05
28.019	0.00	\$0.00	\$27,949.68\$28,561.28	\$142,892.01\$146,005.05
28.02	0.00	\$0.00	\$28,606.98\$29,229.90	\$142,892.01\$146,005.05
28.021	0.00	\$0.00	\$29,635.80\$30,276.63	\$142,892.01\$146,005.05
28.022	0.00	\$0.00	\$29,078.52\$29,716.80	\$142,892.01\$146,005.05
28.023	0.00	\$0.00	\$28,006.83\$28,619.77	\$142,892.01\$146,005.05
28.024	0.00	\$0.00	\$29,321.44\$29,961.14	\$142,892.01\$146,005.05
28.025	0.23140.2314	\$691,669.70\$729,796.72	\$0.00	\$0.00

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
28.026	0.23340.2334	\$697,647.84 \$736,037.47	\$0.00	\$0.00
28.027	0.21560.2156	\$644,442.47 \$679,879.81	\$0.00	\$0.00
28.028	0.21710.2171	\$648,926.07 \$684,603.94	\$0.00	\$0.00
28.029	0.21190.2119	\$642,431.26 \$677,771.66	\$0.00	\$0.00
28.03	0.12070.1206	\$383,944.85 \$405,878.87	\$0.00	\$0.00
28.031	0.00	\$0.00	\$31,164.75 \$31,850.14	\$142,892.01 \$146,005.05
28.032	0.00	\$0.00	\$30,650.34 \$31,321.27	\$142,892.01 \$146,005.05
28.033	0.00	\$0.00	\$31,421.95 \$32,107.66	\$142,892.01 \$146,005.05
28.034	0.00	\$0.00	\$31,293.35 \$31,969.90	\$142,892.01 \$146,005.05
28.035	0.00	\$0.00	\$28,235.46 \$28,849.38	\$142,892.01 \$146,005.05
28.036	0.00	\$0.00	\$30,864.67 \$31,542.09	\$142,892.01 \$146,005.05
28.037	0.00	\$0.00	\$30,007.32 \$30,653.90	\$142,892.01 \$146,005.05
28.038	0.00	\$0.00	\$31,050.43 \$31,727.30	\$142,892.01 \$146,005.05
28.039	0.00	\$0.00	\$29,835.85 \$30,484.44	\$142,892.01 \$146,005.05
28.04	0.00	\$0.00	\$30,364.55 \$31,028.70	\$142,892.01 \$146,005.05
28.041	0.00	\$0.00	\$28,664.14 \$29,286.95	\$142,892.01 \$146,005.05
28.042	0.00	\$0.00	\$25,949.19 \$26,507.26	\$142,892.01 \$146,005.05
28.043	0.00	\$0.00	\$18,947.48 \$19,359.91	\$142,892.01 \$146,005.05
28.044	0.00	\$0.00	\$34,251.21 \$34,998.34	\$142,892.01 \$146,005.05
28.045	0.00	\$0.00	\$32,136.41 \$32,842.09	\$142,892.01 \$146,005.05
28.046	0.00	\$0.00	\$31,822.05 \$32,521.24	\$142,892.01 \$146,005.05
28.047	0.00	\$0.00	\$31,907.79 \$32,599.88	\$142,892.01 \$146,005.05
28.048	0.00	\$0.00	\$32,079.26 \$32,776.72	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
28.049	0.00	\$0.00	\$127,445.38 \$130,215.94	\$142,892.01 \$146,005.05
28.05	0.00	\$0.00	\$63,958.46 \$65,345.20	\$142,892.01 \$146,005.05
28.051	0.05230.0523	\$0.00	\$558,000.06 \$568,423.44	\$127,677.11 \$130,065.42
28.052	0.05990.0599	\$163,772.03 \$174,356.04	\$0.00	\$0.00
28.053	0.05540.0554	\$139,653.88 \$149,350.90	\$0.00	\$0.00
28.054	0.00	\$0.00	\$31,664.87 \$32,356.00	\$142,892.01 \$146,005.05
28.055	0.00	\$0.00	\$29,850.14 \$30,496.36	\$142,892.01 \$146,005.05
28.056	0.00	\$0.00	\$28,792.74 \$29,416.44	\$142,892.01 \$146,005.05
28.057	0.00	\$0.00	\$31,007.57 \$31,684.02	\$142,892.01 \$146,005.05
28.058	0.00	\$0.00	\$27,692.47 \$28,297.63	\$142,892.01 \$146,005.05
28.059	0.00	\$0.00	\$27,992.54 \$28,603.15	\$142,892.01 \$146,005.05
28.06	0.09550.0955	\$290,584.50 \$307,846.10	\$0.00	\$0.00
28.061	0.13040.1304	\$412,822.47 \$436,482.34	\$0.00	\$0.00
28.062	0.00170.0017	\$0.00	\$29,231.96 \$29,803.65	\$133,054.00 \$135,645.32
28.063	0.00	\$0.00	\$29,407.18 \$30,041.53	\$142,892.01 \$146,005.05
28.064	0.00	\$0.00	\$27,178.06 \$27,768.80	\$142,892.01 \$146,005.05
28.065	0.00	\$0.00	\$30,864.67 \$31,539.82	\$142,892.01 \$146,005.05
28.066	0.00	\$0.00	\$27,706.76 \$28,310.66	\$142,892.01 \$146,005.05
28.067	0.00	\$0.00	\$26,792.25 \$27,379.65	\$142,892.01 \$146,005.05
28.068	0.00	\$0.00	\$32,022.10 \$32,726.54	\$142,892.01 \$146,005.05
28.069	0.00	\$0.00	\$32,607.96 \$33,322.20	\$142,892.01 \$146,005.05
28.07	0.00	\$0.00	\$30,335.97 \$30,989.60	\$142,892.01 \$146,005.05
28.071	0.00	\$0.00	\$29,821.56 \$30,467.81	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
28.072	0.00	\$0.00	\$29,821.56 \$30,475.51	\$142,892.01 \$146,005.05
28.073	0.00	\$0.00	\$31,336.22 \$32,024.95	\$142,892.01 \$146,005.05
28.074	0.00	\$0.00	\$28,921.34 \$29,550.56	\$142,892.01 \$146,005.05
28.075	0.00	\$0.00	\$30,135.92 \$30,791.95	\$142,892.01 \$146,005.05
28.076	0.00	\$0.00	\$29,935.88 \$30,588.55	\$142,892.01 \$146,005.05
28.077	0.00	\$0.00	\$29,807.27 \$30,462.06	\$142,892.01 \$146,005.05
28.078	0.00	\$0.00	\$32,636.53 \$33,347.39	\$142,892.01 \$146,005.05
28.079	0.00	\$0.00	\$30,893.25 \$31,564.82	\$142,892.01 \$146,005.05
28.08	0.00	\$0.00	\$30,164.50 \$30,821.87	\$142,892.01 \$146,005.05
28.081	0.00	\$0.00	\$30,164.50 \$30,816.97	\$142,892.01 \$146,005.05
28.082	0.00	\$0.00	\$28,149.73 \$28,759.04	\$142,892.01 \$146,005.05
28.083	0.00	\$0.00	\$31,507.69 \$32,187.13	\$142,892.01 \$146,005.05
28.084	0.00	\$0.00	\$28,721.29 \$29,349.57	\$142,892.01 \$146,005.05
28.085	0.00	\$0.00	\$30,378.84 \$31,044.67	\$142,892.01 \$146,005.05
28.086	0.00	\$0.00	\$29,978.74 \$30,634.04	\$142,892.01 \$146,005.05
28.087	0.00	\$0.00	\$28,649.85 \$29,270.32	\$142,892.01 \$146,005.05
28.088	0.00	\$0.00	\$32,007.81 \$32,697.99	\$142,892.01 \$146,005.05
28.089	0.00	\$0.00	\$30,650.34 \$31,325.36	\$142,892.01 \$146,005.05
28.09	0.00	\$0.00	\$30,421.71 \$31,082.24	\$142,892.01 \$146,005.05
28.091	0.00	\$0.00	\$30,964.70 \$31,632.16	\$142,892.01 \$146,005.05
28.092	0.00	\$0.00	\$30,364.55 \$31,021.85	\$142,892.01 \$146,005.05
28.093	0.00	\$0.00	\$30,021.61 \$30,674.36	\$142,892.01 \$146,005.05
28.094	0.00	\$0.00	\$31,164.75 \$31,844.62	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
28.095	0.00	\$0.00	\$29,835.85 \$30,486.56	\$142,892.01 \$146,005.05
28.096	0.00	\$0.00	\$30,293.11 \$30,954.89	\$142,892.01 \$146,005.05
28.097	0.00	\$0.00	\$30,050.19 \$30,703.46	\$142,892.01 \$146,005.05
28.098	0.00	\$0.00	\$32,079.26 \$32,780.98	\$142,892.01 \$146,005.05
28.099	0.00	\$0.00	\$31,507.69 \$32,192.91	\$142,892.01 \$146,005.05
28.1	0.00	\$0.00	\$31,093.30 \$31,772.04	\$142,892.01 \$146,005.05
28.101	0.00	\$0.00	\$31,550.56 \$32,242.19	\$142,892.01 \$146,005.05
28.102	0.00	\$0.00	\$30,964.70 \$31,643.98	\$142,892.01 \$146,005.05
28.103	0.00	\$0.00	\$31,193.33 \$31,880.16	\$142,892.01 \$146,005.05
28.104	0.00	\$0.00	\$31,336.22 \$32,020.70	\$142,892.01 \$146,005.05
28.105	0.00	\$0.00	\$30,564.60 \$31,234.18	\$142,892.01 \$146,005.05
28.106	0.00	\$0.00	\$32,265.02 \$32,963.79	\$142,892.01 \$146,005.05
28.107	0.00	\$0.00	\$31,650.58 \$32,340.80	\$142,892.01 \$146,005.05
28A	0.00	\$0.00	\$56,228.01 \$57,452.69	\$142,892.01 \$146,005.05
29.01	0.00	\$0.00	\$12,188.69 \$12,448.59	\$142,892.01 \$146,005.05
29.02	0.00	\$0.00	\$30,564.60 \$31,226.86	\$142,892.01 \$146,005.05
29.03	0.00	\$0.00	\$21,005.13 \$21,459.62	\$142,892.01 \$146,005.05
29.04	0.00	\$0.00	\$18,575.96 \$18,976.29	\$142,892.01 \$146,005.05
29.05	0.00	\$0.00	\$17,975.81 \$18,367.66	\$142,892.01 \$146,005.05
29.06	0.00	\$0.00	\$17,732.90 \$18,114.57	\$142,892.01 \$146,005.05
29.07	0.00	\$0.00	\$16,389.71 \$16,744.65	\$142,892.01 \$146,005.05
29.08	0.00	\$0.00	\$15,346.60 \$15,684.73	\$142,892.01 \$146,005.05
29.09	0.00	\$0.00	\$14.29 \$12.01	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
29.1	0.00	\$0.00	\$28,592.69 \$29,217.36	\$142,892.01 \$146,005.05
29.11	0.00	\$0.00	\$31,279.06 \$31,959.46	\$142,892.01 \$146,005.05
29.12	0.00	\$0.00	\$31,093.30 \$31,773.16	\$142,892.01 \$146,005.05
29.13	0.00	\$0.00	\$29,035.66 \$29,667.36	\$142,892.01 \$146,005.05
29.14	0.00	\$0.00	\$29,678.67 \$30,321.70	\$142,892.01 \$146,005.05
29.15	0.00	\$0.00	\$30,021.61 \$30,679.47	\$142,892.01 \$146,005.05
29.16	0.00	\$0.00	\$30,464.58 \$31,132.16	\$142,892.01 \$146,005.05
29.17	0.00	\$0.00	\$29,307.15 \$29,947.97	\$142,892.01 \$146,005.05
29.18	0.00	\$0.00	\$30,221.66 \$30,878.24	\$142,892.01 \$146,005.05
29.19	0.00	\$0.00	\$30,121.64 \$30,782.05	\$142,892.01 \$146,005.05
29.2	0.00	\$0.00	\$0.00	\$0.00
29.21	0.00	\$0.00	\$23,791.52 \$24,303.94	\$142,892.01 \$146,005.05
29.22	0.00	\$0.00	\$8,616.39 \$8,809.53	\$142,892.01 \$146,005.05
29.23	0.00	\$0.00	\$2,600.63 \$2,662.28	\$142,892.01 \$146,005.05
29.24	0.00	\$0.00	\$0.00	\$0.00
29.25	0.00	\$0.00	\$0.00	\$0.00
29.26	0.00	\$0.00	\$0.00	\$0.00
29.27	0.00	\$0.00	\$0.00	\$0.00
29.28	0.00	\$0.00	\$0.00	\$0.00
29.29	0.00	\$0.00	\$0.00	\$0.00
29.3	0.00	\$0.00	\$31,279.06 \$31,966.37	\$142,892.01 \$146,005.05
29.31	0.00	\$0.00	\$31,679.16 \$32,368.29	\$142,892.01 \$146,005.05
29.32	0.00	\$0.00	\$30,650.34 \$31,312.83	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
29.33	0.00	\$0.00	\$30,250.24 \$30,910.22	\$142,892.01 \$146,005.05
29.34	0.00	\$0.00	\$27,206.64 \$27,792.33	\$142,892.01 \$146,005.05
29.35	0.00	\$0.00	\$21,033.70 \$21,485.74	\$142,892.01 \$146,005.05
29.36	0.00	\$0.00	\$15,503.78 \$15,841.54	\$142,892.01 \$146,005.05
29.37	0.00	\$0.00	\$9,802.39 \$10,009.37	\$142,892.01 \$146,005.05
29.38	0.00	\$0.00	\$0.00	\$0.00
29.39	0.00	\$0.00	\$3,186.49 \$3,262.12	\$142,892.01 \$146,005.05
29.4	0.00	\$0.00	\$0.00	\$0.00
29.41	0.00	\$0.00	\$29,049.95 \$29,689.41	\$142,892.01 \$146,005.05
29.42	0.00	\$0.00	\$28,106.86 \$28,726.35	\$142,892.01 \$146,005.05
29.43	0.00	\$0.00	\$27,549.58 \$28,143.08	\$142,892.01 \$146,005.05
29.44	0.00	\$0.00	\$29,135.68 \$29,767.82	\$142,892.01 \$146,005.05
29.45	0.00	\$0.00	\$29,192.84 \$29,830.82	\$142,892.01 \$146,005.05
29.46	0.00	\$0.00	\$28,392.64 \$29,016.69	\$142,892.01 \$146,005.05
29.47	0.00	\$0.00	\$28,621.27 \$29,247.37	\$142,892.01 \$146,005.05
29.48	0.00	\$0.00	\$29,392.89 \$30,035.00	\$142,892.01 \$146,005.05
29.49	0.00	\$0.00	\$28,678.43 \$29,302.60	\$142,892.01 \$146,005.05
29.5	0.00	\$0.00	\$27,478.13 \$28,074.21	\$142,892.01 \$146,005.05
29.51	0.00	\$0.00	\$28,792.74 \$29,413.45	\$142,892.01 \$146,005.05
29.52	0.00	\$0.00	\$28,221.17 \$28,840.95	\$142,892.01 \$146,005.05
29.53	0.00	\$0.00	\$27,921.10 \$28,522.27	\$142,892.01 \$146,005.05
29.54	0.00	\$0.00	\$29,950.17 \$30,602.55	\$142,892.01 \$146,005.05
29.55	0.00	\$0.00	\$29,592.94 \$30,237.77	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
29.56	0.00	\$0.00	\$28,721.29 \$29,349.97	\$142,892.01 \$146,005.05
29.57	0.00	\$0.00	\$29,364.31 \$30,006.11	\$142,892.01 \$146,005.05
29.58	0.00	\$0.00	\$28,298.46 \$29,499.67	\$140,369.35 \$146,005.05
29.59	0.00	\$0.00	\$30,764.65 \$31,431.03	\$142,892.01 \$146,005.05
29.6	0.00	\$0.00	\$31,564.84 \$32,251.62	\$142,892.01 \$146,005.05
29.61	0.00	\$0.00	\$29,435.75 \$30,079.78	\$142,892.01 \$146,005.05
29.62	0.00	\$0.00	\$30,421.71 \$31,089.58	\$142,892.01 \$146,005.05
29.63	0.00	\$0.00	\$29,378.60 \$30,013.60	\$142,892.01 \$146,005.05
29.64	0.00	\$0.00	\$29,450.04 \$30,088.48	\$142,892.01 \$146,005.05
29.65	0.00	\$0.00	\$30,035.90 \$30,694.29	\$142,892.01 \$146,005.05
29.66	0.00	\$0.00	\$31,193.33 \$31,874.44	\$142,892.01 \$146,005.05
29.67	0.00	\$0.00	\$28,792.74 \$29,420.43	\$142,892.01 \$146,005.05
29.68	0.00	\$0.00	\$29,950.17 \$30,609.91	\$142,892.01 \$146,005.05
29.69	0.00	\$0.00	\$31,864.92 \$32,561.11	\$142,892.01 \$146,005.05
29.7	0.00	\$0.00	\$31,429.26 \$32,831.84	\$140,059.08 \$146,005.05
29.71	0.00	\$0.00	\$29,835.85 \$30,481.78	\$142,892.01 \$146,005.05
29.72	0.00	\$0.00	\$31,264.77 \$31,944.66	\$142,892.01 \$146,005.05
29.73	0.00	\$0.00	\$30,235.95 \$30,901.94	\$142,892.01 \$146,005.05
29.74	0.00	\$0.00	\$29,864.43 \$30,518.92	\$142,892.01 \$146,005.05
29.75	0.00	\$0.00	\$29,850.14 \$30,496.16	\$142,892.01 \$146,005.05
29.76	0.00	\$0.00	\$31,622.00 \$32,312.01	\$142,892.01 \$146,005.05
29.77	0.00	\$0.00	\$29,921.59 \$30,577.82	\$142,892.01 \$146,005.05
29.78	0.00	\$0.00	\$29,878.72 \$30,534.20	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
29A.01	0.00	\$0.00	\$0.00	\$0.00
29A.02	0.00	\$0.00	\$0.00	\$0.00
29A.03	0.00	\$0.00	\$0.00	\$0.00
29A.04	0.00	\$0.00	\$0.00	\$0.00
29A.05	0.00	\$0.00	\$9,316.56 \$9,526.77	\$142,892.01 \$146,005.05
29A.06	0.00	\$0.00	\$30,364.55 \$31,022.76	\$142,892.01 \$146,005.05
29A.07	0.00	\$0.00	\$10,731.19 \$10,963.04	\$142,892.01 \$146,005.05
29A.08	0.00	\$0.00	\$5,029.80 \$5,138.23	\$142,892.01 \$146,005.05
29A.09	0.00	\$0.00	\$414.39 \$424.60	\$142,892.01 \$146,005.05
29A.10	0.00	\$0.00	\$0.00	\$0.00
29A.11	0.00	\$0.00	\$0.00	\$0.00
29A.12	0.00	\$0.00	\$0.00	\$0.00
29A.13	0.00	\$0.00	\$0.00	\$0.00
29A.14	0.00	\$0.00	\$31,393.37 \$32,071.26	\$142,892.01 \$146,005.05
29A.15	0.00	\$0.00	\$30,164.50 \$30,828.79	\$142,892.01 \$146,005.05
29A.16	0.00	\$0.00	\$30,050.19 \$30,701.18	\$142,892.01 \$146,005.05
29A.17	0.00	\$0.00	\$30,250.24 \$30,904.28	\$142,892.01 \$146,005.05
29A.18	0.00	\$0.00	\$28,421.22 \$29,038.70	\$142,892.01 \$146,005.05
29A.19	0.00	\$0.00	\$23,805.81 \$24,330.82	\$142,892.01 \$146,005.05
29A.20	0.00	\$0.00	\$7,258.91 \$7,411.28	\$142,892.01 \$146,005.05
29A.21	0.00	\$0.00	\$0.00	\$0.00
29A.22	0.00	\$0.00	\$0.00	\$0.00
29A.23	0.00	\$0.00	\$0.00	\$0.00

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
29A.24	0.00	\$0.00	\$0.00	\$0.00
29A.25	0.00	\$0.00	\$0.00	\$0.00
29B	0.00	\$0.00	\$28,664.14 \$29,289.76	\$142,892.01 \$146,005.05
29C	0.00	\$0.00	\$29,007.08 \$29,633.98	\$142,892.01 \$146,005.05
29D	0.00	\$0.00	\$28,635.56 \$29,254.15	\$142,892.01 \$146,005.05
30	2.28362.2916	\$4,185,138.37 \$4,431,429.21	\$0.00	\$0.00
31	2.32492.3330	\$3,606,359.51 \$3,818,564.16	\$0.00	\$0.00
32	0.03160.0388	\$0.00	\$278,415.21 \$273,951.66	\$124,872.27 \$122,832.31
33	0.04360.0353	\$0.00	\$264,515.66 \$282,241.07	\$118,134.81 \$125,148.46
34	2.47272.4813	\$3,695,530.85 \$3,913,041.80	\$0.00	\$0.00
35	0.00	\$0.00	\$350,342.63 \$359,230.82	\$142,892.01 \$146,005.05
36	0.00	\$0.00	\$348,342.14 \$357,167.77	\$142,892.01 \$146,005.05
37	0.00	\$0.00	\$353,886.35 \$362,857.58	\$142,892.01 \$146,005.05
38	0.00	\$0.00	\$289,792.30 \$297,857.60	\$142,579.24 \$146,005.05
39	0.00	\$0.00	\$291,428.25 \$298,821.23	\$142,892.01 \$146,005.05
40	0.00	\$0.00	\$301,202.07 \$308,838.64	\$142,892.01 \$146,005.05
41	0.00	\$0.00	\$302,277.00 \$311,695.95	\$142,174.40 \$146,005.05
42	0.00	\$0.00	\$356,015.44 \$365,040.36	\$142,892.01 \$146,005.05
43	0.00	\$0.00	\$353,214.76 \$362,165.52	\$142,892.01 \$146,005.05
44	0.00	\$0.00	\$348,970.86 \$357,820.41	\$142,892.01 \$146,005.05
45	0.00	\$0.00	\$354,014.95 \$362,991.91	\$142,892.01 \$146,005.05
46	0.24270.2386	\$237,232.21 \$246,292.54	\$0.00	\$0.00
47	0.00390.0000	\$0.00	\$301,501.96 \$314,798.56	\$140,580.02 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
48	0.00740.0000	\$0.00	\$289,507.30\$307,580.07	\$138,394.43\$146,005.05
49	0.01090.0000	\$0.00	\$282,128.05\$305,084.85	\$136,201.63\$146,005.05
50	0.01800.0000	\$0.00	\$254,110.63\$286,656.09	\$131,086.22\$146,005.05
51	0.11840.0000	\$0.00	\$291,743.42\$470,835.62	\$94,256.73\$146,005.05
52	0.00	\$0.00	\$456,668.57\$468,244.03	\$142,892.01\$146,005.05
53	0.00	\$0.00	\$451,910.27\$463,368.92	\$142,892.01\$146,005.05
54	0.00	\$0.00	\$459,354.94\$471,007.90	\$142,892.01\$146,005.05
55	0.00	\$0.00	\$386,008.47\$395,803.62	\$142,892.01\$146,005.05
56	0.00090.0000	\$0.00	\$552,805.17\$568,121.70	\$142,596.84\$146,005.05
57	1.22121.2255	\$1,580,993.25\$1,686,839.76	\$0.00	\$0.00
58	0.27880.2798	\$0.00	\$157,053.40\$152,106.66	\$43,872.12\$42,342.89
59	0.00	\$0.00	\$562,008.56\$576,251.26	\$142,892.01\$146,005.05
60	0.67150.6738	\$845,534.09\$910,173.90	\$0.00	\$0.00
61	0.00050.0000	\$0.00	\$429,812.18\$441,436.04	\$142,680.98\$146,005.05
62	0.00	\$0.00	\$342,569.30\$351,253.10	\$142,892.01\$146,005.05
63	0.00	\$0.00	\$343,898.20\$352,624.09	\$142,892.01\$146,005.05
64	0.00	\$0.00	\$342,526.43\$351,210.76	\$142,892.01\$146,005.05
65	0.00	\$0.00	\$350,671.28\$359,565.17	\$142,892.01\$146,005.05
66	0.00	\$0.00	\$195,461.98\$200,421.13	\$142,892.01\$146,005.05
67	0.00	\$0.00	\$106,125.90\$108,824.86	\$142,892.01\$146,005.05
68	0.00	\$0.00	\$359,802.08\$368,931.39	\$142,892.01\$146,005.05
69	0.00	\$0.00	\$344,941.31\$353,692.85	\$142,892.01\$146,005.05
70	0.00	\$0.00	\$347,456.21\$356,271.30	\$142,892.01\$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
71	0.00130.0000	\$0.00	\$435,525.26 \$448,453.04	\$142,351.78 \$146,005.05
72	0.05860.0000	\$0.00	\$222,338.75 \$313,030.44	\$107,027.41 \$146,005.05
73	1.04041.0035	\$1,576,037.86 \$1,592,790.11	\$0.00	\$0.00
74	0.02650.0000	\$0.00	\$264,966.00 \$310,111.80	\$126,771.93 \$146,005.05
75	0.01300.0000	\$0.00	\$280,301.13 \$306,270.41	\$134,935.32 \$146,005.05
76	0.00160.0000	\$0.00	\$60,038.02 \$63,883.05	\$138,209.07 \$146,005.05
77	0.00	\$0.00	\$532,344.18 \$545,847.17	\$142,892.01 \$146,005.05
78	0.00	\$0.00	\$507,981.09 \$520,858.40	\$142,892.01 \$146,005.05
79	0.00	\$0.00	\$506,094.92 \$518,925.30	\$142,892.01 \$146,005.05
80	0.00	\$0.00	\$215,638.33 \$221,111.50	\$142,892.01 \$146,005.05
SUB-TOTAL	14.513414.0623	\$23,618,056.87 \$24,962,058.08	\$28,449,152.25 \$29,777,015.17	-
Road Reserve				
R1	0.00	\$0.00	\$0.00	\$0.00
R2	0.00	\$0.00	\$0.00	\$0.00
R3	0.00	\$0.00	\$0.00	\$0.00
R4	0.00	\$0.00	\$0.00	\$0.00
R5	0.00	\$0.00	\$0.00	\$0.00
R6	0.00	\$0.00	\$79,676.58 \$85,995.51	\$142,892.01 \$146,005.05
R7	0.00	\$0.00	\$0.00	\$0.00
R8	0.00	\$0.00	\$0.00	\$0.00
R9	0.00	\$0.00	\$162,468.21 \$166,584.46	\$142,892.01 \$146,005.05
R10	0.00	\$0.00	\$174,128.20 \$177,918.91	\$142,892.01 \$146,005.05

Parcel ID	Inner Public Purpose Land (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
Road Reserve				
R11	0.00	\$0.00	\$87,950.03 \$89,862.45	\$142,892.01 \$146,005.05
SUB-TOTAL	0.00	\$0.00	\$504,223.03 \$520,361.33	-
	-	-	-	-
TOTAL PSP 1062	24.159923.7088	\$28,953,375.29 \$30,297,376.50	\$28,953,375.29 \$30,297,376.50	-

2 INTRODUCTION

The Beveridge Central Infrastructure Contributions Plan (the 'ICP') has been prepared by the Victorian Planning Authority (VPA) with the assistance of Mitchell Shire Council, service authorities and other stakeholders.

This ICP has been incorporated in the Mitchell Planning Scheme for the purposes of imposing infrastructure contributions on development proponents to contribute to the provision of works, services or facilities and the provision of land for public purposes.

The infrastructure contribution imposed under this ICP in relation to the development of land in the ICP plan area consists of a monetary component and a land component.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in the Beveridge Central Precinct Structure Plan (PSP);
- Establishes the statutory mechanism for development proponents to provide land to be used and developed for the public purposes identified in the Beveridge Central PSP;
- Lists the individual infrastructure projects identified in the Beveridge Central PSP; and
- Has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987*, the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*.

2.1 DOCUMENT STRUCTURE

This document comprises the sections described below.

Sections 1 & 2	• Summarises the key details of this ICP • Describes the strategic basis for this ICP
Section 3	• Identifies the monetary component projects to be contributed to by this ICP
Section 4	• Identifies the public purpose land provision for this ICP
Section 5	• Discusses the administration and implementation of this ICP
Sections 6 & Above	• Provides additional detailed information

2.2 PLANNING AND ENVIRONMENT ACT 1987

This ICP has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987* (the Act), it is consistent with the Minister for Planning's *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

In accordance with section 46GG of the Act, this ICP has been incorporated in the Mitchell Planning Scheme for the purposes of imposing infrastructure contributions to fund the provision of works, services or facilities and the provision of land for public purposes. This ICP is implemented in the Mitchell Planning Scheme through Schedule 2 of Clause 45.10 to the Infrastructure Contributions Overlay and is an incorporated document under Clause 72.04.

2.3 STRATEGIC PLANNING & JUSTIFICATION

This ICP has been prepared in conjunction with the Beveridge Central PSP.

The Beveridge Central PSP sets out the vision for how land should be developed, illustrates the future urban structure and describes the outcomes to be achieved by the future development. The PSP also identifies the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSP provide an overview of the planning process for the Beveridge Central ICP area.

The PSP has confirmed:

- All road, intersection and bridge projects required to service the new community;
- The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances, the Net Developable Area (NDA) and the contribution land.

2.4 TIMEFRAME & PLAN REVIEW PERIOD

This ICP adopts a long-term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Mitchell Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Mitchell Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Mitchell Planning Scheme to replace this document with an alternative, revised document.

2.5 AREA TO WHICH THIS INFRASTRUCTURE CONTRIBUTION PLAN APPLIES (ICP PLAN AREA)

This ICP applies to 291.79 total hectares of land as shown in Plan 1, this is the ICP plan area.

The class of development of land in relation to which an infrastructure contribution is to be imposed under this plan is 'residential'.

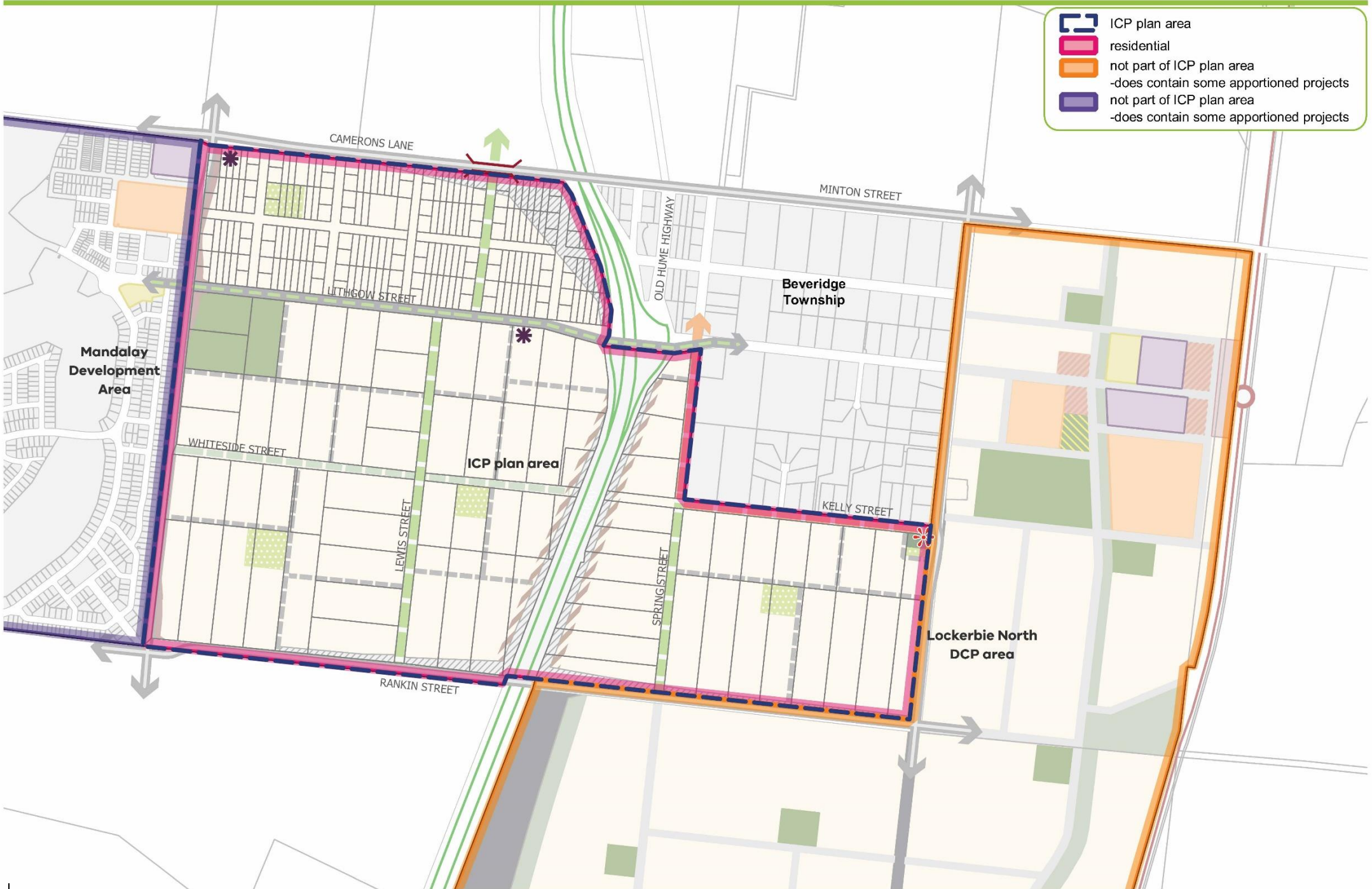
The classes of development are identified in Plan 1, the Net Developable Area (NDA) and contribution land for each class of development are summarised in Table 4.

Table 4 Development Classes & Areas

CLASS OF DEVELOPMENT	NET DEVELOPABLE AREA (HECTARES)	CONTRIBUTION LAND (HECTARES)
Residential	225.78 <u>224.62</u>	239.84 <u>239.13</u>
Commercial and Industrial	0.00	0.00
Total for ICP plan area	225.78 <u>224.62</u>	239.84 <u>239.13</u>

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

ICP plan area
 residential
 not part of ICP plan area
 -does contain some apportioned projects
 not part of ICP plan area
 -does contain some apportioned projects



3 MONETARY COMPONENT PROJECT IDENTIFICATION

The strategic need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Beveridge Central PSP.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be contributed to by the monetary component (standard and supplementary levies) of the infrastructure contribution imposed under this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component will contribute towards two types of infrastructure projects:

- transport construction
- community and recreation construction.

(refer to Plans 2, 3 and 5 and Tables 5 to 7).

Tables 5 to 8 also include staging for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term stages:

Short (S): 0-5 years approx.

Medium (M): 5-10 years approx.

Long (L): 10 years and beyond

3.1 COST APPORTIONMENT & RELATED INFRASTRUCTURE AGREEMENTS

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 to 8.

CHANGE REQUIRED:

- Extend RD-05 by 56m to edge of ICP plan area boundary



3.2 TRANSPORT CONSTRUCTION PROJECTS

The transport construction projects included in this ICP are based on the transport network depicted in Plan 2, as identified by the Beveridge Central PSP.

The transport construction projects contributed to by the monetary component of this ICP are listed in the following tables.

Table 5 describes the transport construction projects contributed to by the standard levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

Table 5 Standard Levy Transport Construction Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
Road Projects							
RD-01	Camerons Lane - East-West secondary Arterial Road between Patterson Street and Lewis Street Construction of 1st Carriageway - interim configuration. 482m in length.	M	50%	Beveridge North West	\$2,108,750 <u>\$2,342,628</u>	\$1,054,375 <u>\$1,171,314</u>	\$4,670 <u>\$5,215</u>
RD-02	Patterson Street - North-South secondary Arterial Road between Rankin Street and Camerons Lane Construction of 1st Carriageway - interim configuration. 751m in length.	M	100%	N/A	\$3,285,625 <u>\$3,650,028</u>	\$3,285,625 <u>\$3,650,028</u>	\$14,553 <u>\$16,250</u>
RD-03	Rankin Street - East-West secondary Arterial Road between Patterson Street and Lewis Street Construction of 1st Carriageway - interim configuration. 607m in length.	M	25%	Beveridge South West	\$2,655,625 <u>\$2,950,156</u>	\$663,906 <u>\$737,539</u>	\$2,941 <u>\$3,284</u>
RD-04	Lewis Street - Key Local Access Road between Lithgow Street and Rankin Street Construction of divided local access street through fragmented landholdings. 1013.5m in length.	S	100%	N/A	\$6,616,000 <u>\$6,742,032</u>	\$6,616,000 <u>\$6,742,032</u>	\$29,303 <u>\$30,016</u>
RD-05	Murray Street - Key Local Access Street between Lithgow Street and Camerons Lane PAO (excluding intersections) Construction of divided local access street through fragmented landholdings. 364.63m <u>421m</u> in length.	S	100%	N/A	\$2,303,000 <u>\$2,709,686</u>	\$2,303,000 <u>\$2,709,686</u>	\$10,200 <u>\$12,064</u>
RD-06a	Whiteside Street (west of Lewis Street) - Key Local Access Street between Patterson Street and edge of Hume Freeway reserve (excluding intersections) Construction of divided local access street through fragmented landholdings. 698m in length.	S	53%	Beveridge Central Supplementary ICP	\$4,079,000 <u>\$4,156,703</u>	\$2,150,446 <u>\$485,044</u>	\$9,525 <u>\$2,159</u>

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
Intersection Projects							
IN-03	Patterson Street and Camerons Lane Intersection Construction of a 4-way Signalised Arterial Road Intersection.	S-M	25%	Beveridge North West	\$6,134,000 <u>\$6,814,311</u>	\$1,533,500 <u>\$1,703,578</u>	\$6,792 <u>\$7,584</u>
IN-04	Patterson Street and Lithgow Street Intersection Construction of a 4-way Signalised Connector Street to Arterial Road Intersection.	S-M	100%	N/A	\$4,310,000 <u>\$4,788,015</u>	\$4,310,000 <u>\$4,788,015</u>	\$19,090 <u>\$21,316</u>
IN-05	Patterson Street and Whiteside Street Intersection Construction of ultimate left in left out.	S-M	100%	N/A	\$1,162,429 <u>\$1,184,573</u>	\$1,162,429 <u>\$1,184,573</u>	\$5,149 <u>\$5,274</u>
IN-06	Patterson Street and Rankin Street Intersection Construction of a 4-way Signalised Arterial Road Intersection.	M-L	25%	Beveridge South West	\$6,134,000 <u>\$6,814,311</u>	\$1,533,500 <u>\$1,703,578</u>	\$6,792 <u>\$7,584</u>
Pedestrian Projects							
PED-01	Crossing Patterson Street located on the north side of the IN-05 Construction of a signalised pedestrian crossing.	M-L	100%	N/A	\$300,000 <u>\$305,715</u>	\$300,000 <u>\$305,715</u>	\$1,329 <u>\$1,361</u>
Sub-Total					\$ <u>\$39,088,429</u> <u>\$42,458,158</u>	\$ <u>\$24,912,782</u> <u>\$25,181,101</u>	\$ <u>\$110,342</u> <u>\$112,107</u>
External Transport Projects							
98-RD-01	North - South Secondary Arterial (Stewart Street) between Minton Street and Rankin Street Road widening for ultimate configuration and construction of first carriageway.	S-M	15%	Lockerbie North	\$3,949,672 <u>\$4,085,905</u>	\$592,451 <u>\$612,886</u>	\$2,624 <u>\$2,729</u>
98-RD-04	Rankin Street - East-West Secondary Arterial between Hume Freeway and Stewart Street Construction of the first carriageway.	S-M	15%	Lockerbie North	\$4,330,278 <u>\$4,479,638</u>	\$649,542 <u>\$671,946</u>	\$2,877 <u>\$2,992</u>
98-RD-05	Lithgow Street Upgrade - East-West Boulevard Connector (Existing Township) between Hume Freeway and Stewart Street Upgrade of existing carriageway to an urban standard based on the Lithgow Street (Existing Township) Boulevard Connector cross-section.	S	15%	Lockerbie North	\$4,895,572 <u>\$5,064,430</u>	\$734,336 <u>\$759,664</u>	\$3,252 <u>\$3,382</u>
98-IT-02	Intersection 2 - Lithgow Street and Stewart Street Construction of an interim signalised intersection at the intersection of Stewart Street (North-South Arterial) and Lithgow Street (near the northern Local Town Centre).	L	15%	Lockerbie North	\$4,696,765 <u>\$4,858,765</u>	\$704,515 <u>\$728,815</u>	\$3,120 <u>\$3,245</u>

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
98-IT-03	Intersection 3 - Rankin Street and Spring Street Construction of an interim roundabout at the intersection of Rankin Street (East-West Arterial) and Spring Street.	M	15%	Lockerbie North	\$515,025 <u>\$532,789</u>	\$77,254 <u>\$79,918</u>	\$342 <u>\$356</u>
98-IT-04	Intersection 4 - Rankin Street and Stewart Street Construction of an interim roundabout at the intersection of Stewart Street (North-South Arterial) and Rankin Street (East-West Arterial).	L	15%	Lockerbie North	\$515,025 <u>\$532,789</u>	\$77,254 <u>\$79,918</u>	\$342 <u>\$356</u>
98-IT-07	Intersection 7 - Lithgow Street and Western on/ off Hume Freeway ramps Construction of a roundabout at the intersection of Lithgow Street and the western On/Off Hume Freeway ramps.	S	15%	Lockerbie North	\$1,441,321 <u>\$1,491,034</u>	\$216,198 <u>\$223,655</u>	\$958 <u>\$996</u>
98-IT-08	Intersection 8 - Stewart Street, north of Kelly Street Construction of pedestrian signals at the intersection of Stewart Street (North-South Arterial) north of Kelly Street.	S-M	50%	Lockerbie North	\$219,336 <u>\$247,879</u>	\$109,668 <u>\$123,939</u>	\$486 <u>\$552</u>
Sub-Total					\$ 20,562,992 \$ <u>21,293,230</u>	\$ 3,161,217 \$ <u>3,280,742</u>	\$ 14,002 \$ <u>14,606</u>
TOTAL					\$ 59,651,421 \$ <u>63,751,388</u>	\$ 28,073,998 \$ <u>28,461,843</u>	\$ 124,344 \$ <u>126,713</u>

Table 6 describes the transport construction projects to contributed to by the supplementary levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

Table 6 Supplementary Levy Transport Construction Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
Road Projects							
RD-06a	Whiteside Street (west of Lewis Street) - Key Local Access Street between Patterson Street and edge of Hume Freeway reserve (excluding intersections) Construction of divided local access street through fragmented landholdings. 698m in length.	S	47%	Beveridge Central Supplementary ICP	\$4,079,000 <u>\$4,156,703</u>	\$1,928,554 <u>\$3,671,659</u>	\$8,542 <u>\$16,346</u>
ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
RD-06b	Whiteside Street - Key Local Access Street between Patterson Street and edge of Hume Freeway reserve (excluding intersections) Construction of divided local access street through fragmented landholdings. 424m in length.	S	100%	N/A	\$1,951,000 <u>\$1,988,166</u>	\$1,951,000 <u>\$1,988,166</u>	\$8,641 <u>\$8,851</u>
RD-07	Spring Street - Connector Road between Rankin Street to Lithgow Street (excluding intersections) Construction of a connector street through fragmented landholdings. 908m in length.	M	100%	N/A	\$5,429,000 <u>\$5,532,420</u>	\$5,429,000 <u>\$5,532,420</u>	\$24,046 <u>\$24,631</u>
RD-08	Kelly Street - Key Local Access Street between Stewart Street and Spring Street Construction of local access street through fragmented landholdings. 740.85m in length.	M	100%	N/A	\$4,073,000 <u>\$4,150,589</u>	\$4,073,000 <u>\$4,150,589</u>	\$18,040 <u>\$18,479</u>
Intersection Projects							
IN-01	Kelly Street and Spring Street Intersection Construction of roundabout through fragmented landholdings.	S	100%	N/A	\$1,093,239 <u>\$1,114,065</u>	\$1,093,239 <u>\$1,114,065</u>	\$4,842 <u>\$4,960</u>
IN-02	Murray and Lewis to Lithgow Street Intersections Construction of a Type C offset intersection through fragmented landholdings.	S	100%	N/A	\$2,923,075 <u>\$2,978,759</u>	\$2,923,075 <u>\$2,978,759</u>	\$12,947 <u>\$13,262</u>
IN-07	Whiteside Street and Lewis Street Intersection Construction of a roundabout through fragmented landholdings.	S	100%	N/A	\$1,651,753 <u>\$1,683,218</u>	\$1,651,753 <u>\$1,683,218</u>	\$7,316 <u>\$7,494</u>
IN-08	Spring Street and Lithgow Street Intersection Construction of a roundabout through fragmented landholdings.	S-M	100%	N/A	\$1,529,036 <u>\$1,558,164</u>	\$1,529,036 <u>\$1,558,164</u>	\$6,772 <u>\$6,937</u>

	\$22,729,103	\$20,578,657	\$91,146
	<u>\$23,162,084</u>	<u>\$22,677,040</u>	<u>\$100,959</u>
Community and recreation surplus			\$7,505 <u>\$4,956</u>
Supplementary Levy			\$83,641 <u>\$96,003</u>



3.3 COMMUNITY & RECREATION CONSTRUCTION PROJECTS

The community and recreation construction projects included in this ICP are consistent with the range of facilities identified in the Beveridge Central PSP.

The community and recreation construction projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation construction, all listed projects will be contributed to from the standard levy. The expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

Under *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*, the amount of the total standard levy rate for residential development that may be used for community and recreation construction must not exceed \$89,518 per net developable hectare in the 2019/2020 financial year or the indexed amount in subsequent financial years.

Table 7 Standard Levy Community & Recreation Construction Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
External Community Building Projects							
CI-01	Level 2 Community Centre. Mandalay Estate Contingency for the construction of a multipurpose community centre including MCH, Pre-school, consulting suites and multi-purpose space and associated facilities, including carparking and landscaping works.	S	15%	N/A	\$1,529,036 <u>\$1,558,164</u>	\$229,355 <u>\$233,725</u>	\$1,016 <u>\$1,041</u>
98-C-02	Northern Level 2 Community Centre Construction of multipurpose community centre including MCH, Pre-school, consulting suites and multi-purpose space and associated facilities, including carparking and landscaping works.	S-M	15%	Lockerbie North	\$7,694,981 <u>\$7,960,397</u>	\$1,154,247 <u>\$1,194,060</u>	\$5,112 <u>\$5,316</u>
98-C-03	Southern Level 1 Community Centre Construction of early years community facility including MCH, pre-school, consulting suites and multi-purpose space and associated facilities, including carparking and landscaping works.	S-M	15%	Lockerbie North	\$4,555,109 <u>\$4,712,224</u>	\$683,266 <u>\$706,834</u>	\$3,026 <u>\$3,147</u>
Open Space Projects							
SR-01	Sports Reserve: Lithgow and Patterson Street. Construction of local sporting reserve including 3 soccer pitches, 8 tennis courts, 900m2 pavilion, basic landscape works and carparking.	S-M	100%	N/A	\$13,649,208 <u>\$14,306,324</u>	\$13,649,208 <u>\$14,306,324</u>	\$60,454 <u>\$63,692</u>

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
External Open Space Projects							
98 OS-01	Northern Active Playing Fields Construction of 2 football/ cricket ovals, cricket nets, 2 netball courts, 6 tennis courts including lighting, drainage, associated carparking and landscape works.	S-M	15%	Lockerbie North	\$8,126,728 <u>\$8,407,036</u>	\$1,219,009 <u>\$1,261,055</u>	\$5,399 <u>\$5,614</u>
98 OS-03	Northern Active Playing Fields Construction of 2 football/ cricket ovals, cricket nets, including lighting, drainage and associated carparking and landscape works.	S-M	15%	Lockerbie North	\$10,544,277 <u>\$10,907,971</u>	\$1,581,642 <u>\$1,636,196</u>	\$7,005 <u>\$7,284</u>
TOTAL					\$46,099,338 <u>\$47,852,116</u>	\$18,516,717 <u>\$19,338,193</u>	\$82,013 <u>\$86,094</u>
					Capped levy rate		\$89,518 <u>\$91,050</u>
					Community and recreation surplus		\$7,505 <u>\$4,956</u>

3.4 PROJECT STAGING

The expected staging of each infrastructure construction item is set out in Tables 5 to 8 and is based on information available at the time that the ICP was prepared. The Collecting and Development Agencies will monitor and assess the required timing for infrastructure projects and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The Collecting and Development Agencies may consider alternative staging where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the Collecting Agency;
- Transport network priorities require the delivery of works or provision of public purpose land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of public purpose land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.

CHANGE REQUIRED:

- Update plan to show IPPL requirements for local roads



4 PUBLIC PURPOSE LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Beveridge Central PSP.

Public purpose land specified in an ICP may only be used or developed for an allowable public purpose specified in Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Public purpose land may be:

- inner public purpose land (IPPL) - land within the ICP plan area that is specified in the ICP as land to be set aside for public purposes; or
- outer public purpose land (OPPL) - land outside of the ICP plan area that is specified in the ICP as land to be acquired for public purposes.

Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

The Minister has exempted the Beveridge Central ICP from complying with Table 7 of Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* in respect to the land required for projects 98 C-05. This exemption has been granted on the basis that 'land for indoor sports facilities' was unintentionally excluded from the Ministerial Direction when it was revised as a result of the commencement of the *Planning and Environment Amendment (Public Land Contributions) Act 2018*.

4.1 INNER AND OUTER PUBLIC PURPOSE LAND

Plan 4 shows the location of public purposes land (both inner and outer) as well as the type of allowable public purposes for which it may be used and developed.

Table 8 specifies for each public purpose land (both inner and outer) the type of allowable public purposes for which it may be used and developed, the area and the expected staging. The staging for public purposes land is the same as the monetary component specified in section 3.

The IPPL forming part of each parcel of land is specified in Table 11.

Table 8 Inner and Outer public purpose land

ICP Project ID	Project Title & Description	Internal Apportionment	Apportionment Funding Source	Public Purpose Land Area (ha)	Land Area Apportioned to ICP (ha)	Staging
Transport (Inner Public Purpose land)						
RD-02	Patterson Street - North-South Arterial Road between Rankin Street and Camerons Lane Land for ultimate configuration	100%	N/A	0.81 0.91	0.81 0.91	M
IN-03	Patterson Street and Camerons Lane Intersection Land for ultimate configuration	100%	N/A	0.48	0.48	S-M

ICP Project ID	Project Title & Description	Internal Apportionment	Apportionment Funding Source	Public Purpose Land Area (ha)	Land Area Apportioned to ICP (ha)	Staging
IN-04	Patterson Street and Lithgow Street Land for ultimate configuration.	100%	N/A	0.54	0.54	S-M
IN-05	Patterson Street and Whiteside Street Land for ultimate configuration.	100%	N/A	0.18 <u>0.08</u>	0.18 <u>0.08</u>	S-M
IN-06	Patterson Street and Rankin Street Land for ultimate configuration.	100%	N/A	0.36	0.36	M-L
Sub-Total				2.37	2.37	
OPEN SPACE (Inner Public Purpose Land)						
SR-01	Sports Reserve: Lithgow and Patterson Street Land for local sports reserve.	100%	N/A	6.79 <u>6.77</u>	6.79 <u>6.77</u>	S-M
LP-01	Local Park: North-West Land for local park.	100%	N/A	1.23	1.23	S-M
LP-02	Local Park: Whiteside Street Land for local park.	100%	N/A	1.00	1.00	S-M
LP-03	Local Park: South-West Land for local park.	100%	N/A	1.51 <u>1.50</u>	1.51 <u>1.50</u>	S-M
LP-04	Local Park: Kelly House Land for local park.	100%	N/A	0.16	0.16	S-M
LP-05	Local Park: South-East Land for local park.	100%	N/A	1.00	1.00	S-M
Sub-Total				11.69 <u>11.66</u>	11.69 <u>11.66</u>	
Transport (Outer Public Purpose land)						
98 RD-01	North - South Secondary Arterial (Stewart Street) between Minton Street and Rankin Street Purchase of land for road widening for ultimate configuration.	15%	Lockerbie North DCP	0.13	0.02	S-M
98 IT-02	Intersection 2 - Lithgow Street and Stewart Street Purchase of land for a signalised T intersection at the intersection of Stewart Street and Lithgow Street.	15%	Lockerbie North DCP	0.19	0.03	L

ICP Project ID	Project Title & Description	Internal Apportionment	Apportionment Funding Source	Public Purpose Land Area (ha)	Land Area Apportioned to ICP (ha)	Staging
98 IT-03	Intersection 3 - Rankin Street and Spring Street Purchase of land for a signalised cross intersection at the intersection of Rankin Street and Spring Street.	15%	Lockerbie North DCP	0.18	0.03	M
98 IT-04	Intersection 4 - Rankin Street and Stewart Street Purchase of land for a signalised cross intersection of Stewart Street and Rankin Street.	15%	Lockerbie North DCP	0.26	0.04	L
Sub-Total				0.76	0.11	
Open Space (OUTER PUBLIC PURPOSE LAND)						
98 OS-01	Northern Active Playing Fields Purchase of land for sports fields.	15%	Lockerbie North DCP	8.00	1.20	S-M
98 OS-03	Southern Active Playing Fields Purchase of land for sports fields.	15%	Lockerbie North DCP	9.50	1.43	S-M
98 OS-06	District Active Sport Space Purchase of land for district open space.	20%	Lockerbie North DCP	30.00	6.00	L
COMMUNITY & RECREATION (OUTER PUBLIC PURPOSE LAND)						
98 C-01	Northern Level 3 Community Centre Purchase of land for the Level 3 community centre.	70%	Lockerbie North DCP	0.75	0.53	S-M
98 C-02	Northern Level 2 Community Centre Purchase of land for the Level 2 community centre.	15%	Lockerbie North DCP	0.75	0.11	S-M
98 C-03	Southern Level 1 Community Centre Purchase of land for the Level 2 community centre.	15%	Lockerbie North DCP	0.80	0.12	S-M
98 C-05	Indoor Sports Centre Purchase of land for indoor sports facility.	15%	Lockerbie North DCP	1.00	0.15	M-L
Sub-Total				50.80	9.53	
Total				65.62 65.59	23.71 23.67	

Public Open Space Contributions

The overall open space contribution for this ICP is identified in Land Budget Table 16 and Table 17. This ICP provides for the provision of public purpose land for local sports reserves and local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves. The construction of local parks is considered developer works and separate from this ICP.

4.2 LAND COMPONENT

The following table summarises for each class of development specified in this ICP:

- The total area of contribution land in that class
- The total area of transport public purpose land attributable to that class
- The total area of community and recreation public purpose land attributable to that class
- The total area of inner public purpose land attributable to that class
- The total area of outer public purpose land attributable to that class
- The ICP land contribution percentage for that class.

Table 9 Public Purposes Land Summary

Class of Development	Total Contribution Land (HA)	Transport Public Purposes Land (HA)	Community and Recreation & Open Space Public Purposes Land (HA)	Total Inner Public Purposes Land (HA)	Total Outer Public Purposes Land (HA)	Total Public Purposes land (HA)	Total ICP Contribution Percentage
Residential (Ha)	239.84 <u>239.13</u>	2.37 <u>2.86</u>	11.69 <u>11.66</u>	14.06 <u>14.51</u>	9.65	23.71 <u>24.16</u>	9.89% <u>10.10%</u>
Total	239.84 <u>239.13</u>	2.37 <u>2.86</u>	11.69 <u>11.66</u>	14.06 <u>14.51</u>	9.65	23.71 <u>24.16</u>	

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area in that class of development.

Where the need for a type of public purposes land is attributable to more than one class of development (for example, transport public purposes land), each development class share of the public purposes land is equal to its proportion of the total contribution land.

As public purposes land cannot be evenly distributed across all parcels, 14.06ha (14.06ha residential and 0.00ha commercial and industrial) of inner public purposes land and 9.65ha (9.65ha residential and 0.00ha commercial and industrial) of outer public purposes land identified in Table 9, will be equalised by parcels that are below the ICP land contribution percentage identified in Table 9.

Table 10 summarises for each class of development specified in this ICP:

- total amount of IPPL (in hectares) that is provided over the ICP land contribution percentage;
- the total value of the credits for the IPPL over the ICP land contribution percentage;
- the total estimated value for any OPPL, the total land equalisation to be paid (IPPL credits plus OPPL estimated value);
- the total amount of IPPL that is equal to or less than the ICP land contribution percentage (this is IPPL (Ha) to be directly provided by each parcel and this land is not entitled to a credit); and
- the land equalisation rate (total land equalisation value divided by the total IPPL under the ICP land contribution percentage).

The land equalisation rate (\$ per Ha) is used to determine the land equalisation amount specified in Table 11. The land equalisation amount is required to be paid by parcels which have a land contribution percentage that is less than the ICP land contribution percentage.

Table 10 ICP Land Equalisation Rate

Class of Development	Total IPPL (Ha) Equal to or less than ICP Land Contribution Percentage	Total IPPL (Ha) Over ICP Land Contribution Percentage	Total IPPL Land Credit Amount (for 'Over' land)	Total Outer Land Estimated Value	Total Land Equalisation to be Paid	Land Equalisation Rate (\$ per Ha)
Residential (Ha)	3.20 <u>3.69</u>	10.87 <u>10.83</u>	\$24,962,111.77 <u>\$23,618,056.87</u>	\$5,335,318.42	\$30,297,430.19 <u>\$28,953,375.29</u>	\$1,476,987.11 <u>\$1,414,310.27</u>
Total	3.20 <u>3.69</u>	10.87 <u>10.83</u>	\$24,962,111.77 <u>\$23,618,056.87</u>	\$5,335,318.42	\$30,297,430.19 <u>\$28,953,375.29</u>	\$1,476,987.11 <u>\$1,414,310.27</u>

Table 11 specifies for each parcel of land in the ICP plan area:

- the area of IPPL forming part of the parcel
- the type of public purpose for which that IPPL may be used and developed
- the parcel contribution percentage
- the number of hectares that the parcel contribution percentage is above (land credit) or below (land equalisation) the ICP land contribution percentage
- a land credit amount or land equalisation amount
- the land equalisation amount expressed as a rate per net developable hectares in the parcel.

Table 11 Public Purpose Land Credit & Equalisation Amounts

PSP PARCEL ID	Total Contribution Area (Hectares)	Class of Development	ICP Land Contribution Percentage (Hectares)	Public Purpose Land				Parcel Contribution Percentage	Land Credit Amount		Land Equalisation Amount		
				Transport (Hectares)	Residential Community and Recreation & Open Space(Hectares)	Commercial & Industrial	Parcel Contribution - Total (Hectares)		Hectares	Total \$	Hectares	Total \$	\$ per NDA
1	<u>0.67730.6797</u>	Residential	<u>0.06840.0672</u>	<u>0.01390.0000</u>	0.0000	0.0000	<u>0.01390.0000</u>	<u>2.05%0.00%</u>	0.0000	\$0.00	<u>0.05450.0672</u>	<u>\$77,121.84\$99,242.55</u>	<u>\$116,252.40\$146,005.05</u>
2	<u>1.32441.3290</u>	Residential	<u>0.13380.1314</u>	<u>0.01420.0000</u>	0.0000	0.0000	<u>0.01420.0000</u>	<u>1.07%0.00%</u>	0.0000	\$0.00	<u>0.11960.1314</u>	<u>\$169,162.97\$194,040.71</u>	<u>\$129,112.33\$146,005.05</u>
3	<u>1.85951.8660</u>	Residential	<u>0.18790.1845</u>	<u>0.01230.0000</u>	0.0000	0.0000	<u>0.01230.0000</u>	<u>0.66%0.00%</u>	0.0000	\$0.00	<u>0.17560.1845</u>	<u>\$248,311.67\$272,448.34</u>	<u>\$134,425.98\$146,005.05</u>
4	<u>2.13792.1453</u>	Residential	<u>0.21600.2121</u>	<u>0.01310.0000</u>	0.0000	0.0000	<u>0.01310.0000</u>	<u>0.61%0.00%</u>	0.0000	\$0.00	<u>0.20290.2121</u>	<u>\$286,961.36\$313,230.47</u>	<u>\$135,053.35\$146,005.05</u>
5	<u>1.73271.7388</u>	Residential	<u>0.17510.1719</u>	<u>0.01240.0000</u>	0.0000	0.0000	<u>0.01240.0000</u>	<u>0.72%0.00%</u>	0.0000	\$0.00	<u>0.16270.1719</u>	<u>\$230,051.54\$253,867.74</u>	<u>\$133,727.57\$146,005.05</u>
6	<u>1.91751.9242</u>	Residential	<u>0.19370.1902</u>	<u>0.01250.0000</u>	0.0000	0.0000	<u>0.01250.0000</u>	<u>0.65%0.00%</u>	0.0000	\$0.00	<u>0.18120.1902</u>	<u>\$256,316.55\$280,942.91</u>	<u>\$134,549.37\$146,005.05</u>
7	<u>2.08752.0949</u>	Residential	<u>0.21090.2071</u>	<u>0.01520.0000</u>	0.0000	0.0000	<u>0.01520.0000</u>	<u>0.73%0.00%</u>	0.0000	\$0.00	<u>0.19570.2071</u>	<u>\$276,789.55\$305,860.13</u>	<u>\$133,566.35\$146,005.05</u>
8	<u>2.27092.2788</u>	Residential	<u>0.22940.2253</u>	<u>0.01800.0000</u>	0.0000	0.0000	<u>0.01800.0000</u>	<u>0.79%0.00%</u>	0.0000	\$0.00	<u>0.21140.2253</u>	<u>\$299,035.88\$332,722.14</u>	<u>\$132,733.76\$146,005.05</u>
9	<u>2.45232.4609</u>	Residential	<u>0.24780.2433</u>	<u>0.02090.0000</u>	0.0000	0.0000	<u>0.02090.0000</u>	<u>0.85%0.00%</u>	0.0000	\$0.00	<u>0.22690.2433</u>	<u>\$320,854.99\$359,297.98</u>	<u>\$131,963.06\$146,005.05</u>
10	<u>2.63352.6427</u>	Residential	<u>0.26610.2612</u>	<u>0.02380.0000</u>	0.0000	0.0000	<u>0.02380.0000</u>	<u>0.90%0.00%</u>	0.0000	\$0.00	<u>0.24230.2612</u>	<u>\$342,645.52\$385,840.24</u>	<u>\$131,296.90\$146,005.05</u>
11	<u>1.66401.6699</u>	Residential	<u>0.16810.1651</u>	<u>0.01860.0000</u>	0.0000	0.0000	<u>0.01860.0000</u>	<u>1.12%0.00%</u>	0.0000	\$0.00	<u>0.14950.1651</u>	<u>\$211,466.13\$243,807.99</u>	<u>\$128,519.59\$146,005.05</u>
12	<u>2.10222.1095</u>	Residential	<u>0.21240.2085</u>	<u>0.00670.0000</u>	0.0000	0.0000	<u>0.00670.0000</u>	<u>0.32%0.00%</u>	0.0000	\$0.00	<u>0.20570.2085</u>	<u>\$290,911.70\$308,003.49</u>	<u>\$138,826.87\$146,005.05</u>
13	<u>2.07562.0829</u>	Residential	<u>0.20970.2059</u>	<u>0.00000.0000</u>	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.20970.2059</u>	<u>\$296,586.65\$304,106.61</u>	<u>\$142,892.01\$146,005.05</u>
14	<u>2.08042.0877</u>	Residential	<u>0.21020.2064</u>	<u>0.00000.0000</u>	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.21020.2064</u>	<u>\$297,272.54\$304,810.36</u>	<u>\$142,892.01\$146,005.05</u>
15	<u>2.10332.1107</u>	Residential	<u>0.21250.2086</u>	<u>0.00000.0000</u>	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.21250.2086</u>	<u>\$300,544.76\$308,165.55</u>	<u>\$142,892.01\$146,005.05</u>
16	<u>2.10182.1092</u>	Residential	<u>0.21240.2085</u>	<u>0.00000.0000</u>	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.21240.2085</u>	<u>\$300,330.42\$307,955.30</u>	<u>\$142,892.01\$146,005.05</u>

17	<u>2.12122.1286</u>	Residen tial	<u>0.21430.21</u> 04	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.21430.21</u> 04	<u>\$303,102.53</u> \$310,787.80	<u>\$142,892.01</u> \$146,005.05
18	<u>2.11862.1260</u>	Residen tial	<u>0.21400.21</u> 02	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.21400.21</u> 02	<u>\$302,731.01</u> \$310,408.19	<u>\$142,892.01</u> \$146,005.05
19	<u>1.11001.1138</u>	Residen tial	<u>0.11210.11</u> 01	0.0000	<u>0.15920.15</u> 97	0.00 00	<u>0.15920.15</u> 97	<u>14.34%</u> 14.34%	<u>0.04710.04</u> 96	<u>\$178,802.81</u> \$198,460.10	0.0000	\$0.00	\$0.00
20	<u>2.56852.5776</u>	Residen tial	<u>0.25950.25</u> 48	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.25950.25</u> 48	<u>\$367,018.13</u> \$376,335.31	<u>\$142,892.01</u> \$146,005.05
21	<u>3.75673.7698</u>	Residen tial	<u>0.37960.37</u> 27	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.37960.37</u> 27	<u>\$536,802.41</u> \$550,414.21	<u>\$142,892.01</u> \$146,005.05
22	<u>3.68483.6977</u>	Residen tial	<u>0.37230.36</u> 55	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.37230.36</u> 55	<u>\$526,528.47</u> \$539,877.02	<u>\$142,892.01</u> \$146,005.05
23	<u>3.70003.7129</u>	Residen tial	<u>0.37380.36</u> 70	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.37380.36</u> 70	<u>\$528,700.43</u> \$542,106.52	<u>\$142,892.01</u> \$146,005.05
24	<u>3.67023.6831</u>	Residen tial	<u>0.37080.36</u> 41	0.0000	<u>0.76450.76</u> 71	0.00 00	<u>0.76450.76</u> 71	<u>20.83%</u> 20.83%	<u>0.39370.40</u> 30	<u>\$841,509.56</u> \$906,857.36	0.0000	\$0.00	\$0.00
25	<u>3.65223.6651</u>	Residen tial	<u>0.36900.36</u> 23	0.0000	<u>0.23550.23</u> 64	0.00 00	<u>0.23550.23</u> 64	<u>6.45%</u> 6.45%	0.0000	\$0.00	<u>0.13350.12</u> 59	<u>\$188,800.13</u> \$185,987.66	<u>\$55,258.03</u> \$54,244.68
26	<u>3.63163.6443</u>	Residen tial	<u>0.36690.36</u> 02	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.36690.36</u> 02	<u>\$518,926.62</u> \$532,083.27	<u>\$142,892.01</u> \$146,005.05
27	<u>3.66993.6828</u>	Residen tial	<u>0.37080.36</u> 41	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.37080.36</u> 41	<u>\$524,399.38</u> \$537,704.47	<u>\$142,892.01</u> \$146,005.05
28.001	<u>0.18700.1870</u>	Residen tial	<u>0.01890.01</u> 85	<u>0.18700.1</u> 870	0.0000	0.00 00	<u>0.18700.18</u> 70	<u>100.00%</u> 99.99%	<u>0.16810.16</u> 85	<u>\$606,865.65</u> \$640,472.04	0.0000	\$0.00	\$0.00
28.002	<u>0.19820.1982</u>	Residen tial	<u>0.02000.01</u> 96	<u>0.18780.1</u> 878	0.0000	0.00 00	<u>0.18780.18</u> 78	<u>94.75%</u> 94.76%	<u>0.16780.16</u> 82	<u>\$605,668.69</u> \$639,218.05	0.0000	\$0.00	\$0.00
28.003	<u>0.20600.2061</u>	Residen tial	<u>0.02080.02</u> 04	<u>0.00940.0</u> 094	0.0000	0.00 00	<u>0.00940.00</u> 94	<u>4.56%</u> 4.58%	0.0000	\$0.00	<u>0.01140.01</u> 09	<u>\$16,141.24</u> \$16,146.01	<u>\$82,101.92</u> \$82,115.17
28.004	<u>0.19910.1991</u>	Residen tial	<u>0.02010.01</u> 97	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02010.01</u> 97	<u>\$28,449.80</u> \$29,065.14	<u>\$142,892.01</u> \$146,005.05
28.005	<u>0.20060.2006</u>	Residen tial	<u>0.02030.01</u> 98	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030.01</u> 98	<u>\$28,664.14</u> \$29,290.19	<u>\$142,892.01</u> \$146,005.05
28.006	<u>0.19360.1936</u>	Residen tial	<u>0.01960.01</u> 91	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01960.01</u> 91	<u>\$27,663.89</u> \$28,268.59	<u>\$142,892.01</u> \$146,005.05
28.007	<u>0.18250.1825</u>	Residen tial	<u>0.01840.01</u> 80	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01840.01</u> 80	<u>\$26,077.79</u> \$26,650.00	<u>\$142,892.01</u> \$146,005.05
28.008	<u>0.19870.1987</u>	Residen tial	<u>0.02010.01</u> 96	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02010.01</u> 96	<u>\$28,392.64</u> \$29,005.02	<u>\$142,892.01</u> \$146,005.05
28.009	<u>0.21330.2133</u>	Residen tial	<u>0.02160.02</u> 11	<u>0.16820.1</u> 682	0.0000	0.00 00	<u>0.16820.16</u> 82	<u>78.86%</u> 78.84%	<u>0.14660.14</u> 71	<u>\$557,268.71</u> \$588,368.94	0.0000	\$0.00	\$0.00
28.01	<u>0.21180.2119</u>	Residen tial	<u>0.02140.02</u> 09	<u>0.12030.1</u> 203	0.0000	0.00 00	<u>0.12030.12</u> 03	<u>56.80%</u> 56.80%	<u>0.09890.09</u> 94	<u>\$385,220.22</u> \$407,546.27	0.0000	\$0.00	\$0.00
28.011	<u>0.21840.2184</u>	Residen tial	<u>0.02210.02</u> 16	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210.02</u> 16	<u>\$31,207.61</u> \$31,893.07	<u>\$142,892.01</u> \$146,005.05

28.012	<u>0.21210-2121</u>	Residential	<u>0.02140-0210</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-0210</u>	<u>\$30,307.40</u> \$30,972.90	<u>\$142,892.01</u> \$146,005.05
28.013	<u>0.21200-2120</u>	Residential	<u>0.02140-0210</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-0210</u>	<u>\$30,293.11</u> \$30,951.45	<u>\$142,892.01</u> \$146,005.05
28.014	<u>0.20850-2085</u>	Residential	<u>0.02110-0206</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-0206</u>	<u>\$29,792.98</u> \$30,435.05	<u>\$142,892.01</u> \$146,005.05
28.015	<u>0.20720-2072</u>	Residential	<u>0.02090-0205</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02090-0205</u>	<u>\$29,607.22</u> \$30,249.44	<u>\$142,892.01</u> \$146,005.05
28.016	<u>0.19830-1983</u>	Residential	<u>0.02000-0196</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02000-0196</u>	<u>\$28,335.49</u> \$28,957.92	<u>\$142,892.01</u> \$146,005.05
28.017	<u>0.21530-2153</u>	Residential	<u>0.02180-0213</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02180-0213</u>	<u>\$30,764.65</u> \$31,437.68	<u>\$142,892.01</u> \$146,005.05
28.018	<u>0.21980-2198</u>	Residential	<u>0.02220-0217</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02220-0217</u>	<u>\$31,407.66</u> \$32,087.95	<u>\$142,892.01</u> \$146,005.05
28.019	<u>0.19560-1956</u>	Residential	<u>0.01980-0193</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.01980-0193</u>	<u>\$27,949.68</u> \$28,561.28	<u>\$142,892.01</u> \$146,005.05
28.02	<u>0.20020-2002</u>	Residential	<u>0.02020-0198</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02020-0198</u>	<u>\$28,606.98</u> \$29,229.90	<u>\$142,892.01</u> \$146,005.05
28.021	<u>0.20740-2074</u>	Residential	<u>0.02100-0205</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02100-0205</u>	<u>\$29,635.80</u> \$30,276.63	<u>\$142,892.01</u> \$146,005.05
28.022	<u>0.20350-2035</u>	Residential	<u>0.02060-0201</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02060-0201</u>	<u>\$29,078.52</u> \$29,716.80	<u>\$142,892.01</u> \$146,005.05
28.023	<u>0.19600-1960</u>	Residential	<u>0.01980-0194</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.01980-0194</u>	<u>\$28,006.83</u> \$28,619.77	<u>\$142,892.01</u> \$146,005.05
28.024	<u>0.20520-2052</u>	Residential	<u>0.02070-0203</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02070-0203</u>	<u>\$29,321.44</u> \$29,961.14	<u>\$142,892.01</u> \$146,005.05
28.025	<u>0.23140-2314</u>	Residential	<u>0.02340-0229</u>	0.0000	<u>0.23140-2314</u>	0.0000	<u>0.23140-2314</u>	<u>100.00%</u> 100.00%	<u>0.20800-2085</u>	<u>\$691,669.70</u> \$729,796.72	0.0000	\$0.00	\$0.00
28.026	<u>0.23340-2334</u>	Residential	<u>0.02360-0231</u>	0.0000	<u>0.23340-2334</u>	0.0000	<u>0.23340-2334</u>	<u>100.00%</u> 100.00%	<u>0.20980-2103</u>	<u>\$697,647.84</u> \$736,037.47	0.0000	\$0.00	\$0.00
28.027	<u>0.21560-2156</u>	Residential	<u>0.02180-0213</u>	0.0000	<u>0.21560-2156</u>	0.0000	<u>0.21560-2156</u>	<u>100.00%</u> 100.00%	<u>0.19380-1943</u>	<u>\$644,442.47</u> \$679,879.81	0.0000	\$0.00	\$0.00
28.028	<u>0.21710-2171</u>	Residential	<u>0.02190-0215</u>	0.0000	<u>0.21710-2171</u>	0.0000	<u>0.21710-2171</u>	<u>100.00%</u> 100.00%	<u>0.19520-1956</u>	<u>\$648,926.07</u> \$684,603.94	0.0000	\$0.00	\$0.00
28.029	<u>0.21190-2119</u>	Residential	<u>0.02140-0209</u>	0.0000	<u>0.21190-2119</u>	0.0000	<u>0.21190-2119</u>	<u>100.00%</u> 100.00%	<u>0.19050-1909</u>	<u>\$642,431.26</u> \$677,771.66	0.0000	\$0.00	\$0.00
28.03	<u>0.21900-2190</u>	Residential	<u>0.02210-0217</u>	0.0000	<u>0.12070-1206</u>	0.0000	<u>0.12070-1206</u>	<u>55.11%</u> 55.08%	<u>0.09860-0990</u>	<u>\$383,944.85</u> \$405,878.87	0.0000	\$0.00	\$0.00
28.031	<u>0.21810-2181</u>	Residential	<u>0.02200-0216</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02200-0216</u>	<u>\$31,164.75</u> \$31,850.14	<u>\$142,892.01</u> \$146,005.05
28.032	<u>0.21450-2145</u>	Residential	<u>0.02170-0212</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02170-0212</u>	<u>\$30,650.34</u> \$31,321.27	<u>\$142,892.01</u> \$146,005.05
28.033	<u>0.21990-2199</u>	Residential	<u>0.02220-0217</u>	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	<u>0.02220-0217</u>	<u>\$31,421.95</u> \$32,107.66	<u>\$142,892.01</u> \$146,005.05

28.034	<u>0.21900.2190</u>	Residen tial	<u>0.02210.02</u> <u>16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210.02</u> <u>16</u>	<u>\$31,293.35</u> <u>\$31,969.90</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.035	<u>0.19760.1976</u>	Residen tial	<u>0.02000.01</u> <u>95</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02000.01</u> <u>95</u>	<u>\$28,235.46</u> <u>\$28,849.38</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.036	<u>0.21600.2160</u>	Residen tial	<u>0.02180.02</u> <u>14</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02180.02</u> <u>14</u>	<u>\$30,864.67</u> <u>\$31,542.09</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.037	<u>0.21000.2100</u>	Residen tial	<u>0.02120.02</u> <u>08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120.02</u> <u>08</u>	<u>\$30,007.32</u> <u>\$30,653.90</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.038	<u>0.21730.2173</u>	Residen tial	<u>0.02200.02</u> <u>15</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02200.02</u> <u>15</u>	<u>\$31,050.43</u> <u>\$31,727.30</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.039	<u>0.20880.2088</u>	Residen tial	<u>0.02110.02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110.02</u> <u>06</u>	<u>\$29,835.85</u> <u>\$30,484.44</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.04	<u>0.21250.2125</u>	Residen tial	<u>0.02150.02</u> <u>10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150.02</u> <u>10</u>	<u>\$30,364.55</u> <u>\$31,028.70</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.041	<u>0.20060.2006</u>	Residen tial	<u>0.02030.01</u> <u>98</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030.01</u> <u>98</u>	<u>\$28,664.14</u> <u>\$29,286.95</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.042	<u>0.18160.1816</u>	Residen tial	<u>0.01830.01</u> <u>79</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01830.01</u> <u>79</u>	<u>\$25,949.19</u> <u>\$26,507.26</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.043	<u>0.13260.1326</u>	Residen tial	<u>0.01340.01</u> <u>31</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01340.01</u> <u>31</u>	<u>\$18,947.48</u> <u>\$19,359.91</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.044	<u>0.23970.2397</u>	Residen tial	<u>0.02420.02</u> <u>37</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02420.02</u> <u>37</u>	<u>\$34,251.21</u> <u>\$34,998.34</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.045	<u>0.22490.2249</u>	Residen tial	<u>0.02270.02</u> <u>22</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02270.02</u> <u>22</u>	<u>\$32,136.41</u> <u>\$32,842.09</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.046	<u>0.22270.2227</u>	Residen tial	<u>0.02250.02</u> <u>20</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02250.02</u> <u>20</u>	<u>\$31,822.05</u> <u>\$32,521.24</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.047	<u>0.22330.2233</u>	Residen tial	<u>0.02260.02</u> <u>21</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02260.02</u> <u>21</u>	<u>\$31,907.79</u> <u>\$32,599.88</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.048	<u>0.22450.2245</u>	Residen tial	<u>0.02270.02</u> <u>22</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02270.02</u> <u>22</u>	<u>\$32,079.26</u> <u>\$32,776.72</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.049	<u>0.89190.8919</u>	Residen tial	<u>0.09010.08</u> <u>82</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.09010.08</u> <u>82</u>	<u>\$127,445.38</u> <u>\$130,215.</u> <u>94</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.05	<u>0.44760.4476</u>	Residen tial	<u>0.04520.04</u> <u>42</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.04520.04</u> <u>42</u>	<u>\$63,958.46</u> <u>\$65,345.20</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.051	<u>4.42274.4226</u>	Residen tial	<u>0.44680.43</u> <u>72</u>	<u>0.05230.0</u> <u>523</u>	0.0000	0.00 00	<u>0.05230.05</u> <u>23</u>	<u>1.18%</u> <u>1.18%</u>	0.0000	\$0.00	<u>0.39450.38</u> <u>49</u>	<u>\$558,000.06</u> <u>\$568,423.</u> <u>44</u>	<u>\$127,677.11</u> <u>\$130,</u> <u>065.42</u>
28.052	<u>0.21370.2137</u>	Residen tial	<u>0.02160.02</u> <u>11</u>	<u>0.05990.0</u> <u>599</u>	0.0000	0.00 00	<u>0.05990.05</u> <u>99</u>	<u>28.03%</u> <u>28.0</u> <u>2%</u>	<u>0.03830.03</u> <u>87</u>	<u>\$163,772.03</u> <u>\$174,356.</u> <u>04</u>	0.0000	\$0.00	\$0.00
28.053	<u>0.22500.2250</u>	Residen tial	<u>0.02270.02</u> <u>22</u>	<u>0.05540.0</u> <u>554</u>	0.0000	0.00 00	<u>0.05540.05</u> <u>54</u>	<u>24.62%</u> <u>24.6</u> <u>4%</u>	<u>0.03270.03</u> <u>32</u>	<u>\$139,653.88</u> <u>\$149,350.</u> <u>90</u>	0.0000	\$0.00	\$0.00
28.054	<u>0.22160.2216</u>	Residen tial	<u>0.02240.02</u> <u>19</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02240.02</u> <u>19</u>	<u>\$31,664.87</u> <u>\$32,356.00</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>
28.055	<u>0.20890.2089</u>	Residen tial	<u>0.02110.02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110.02</u> <u>06</u>	<u>\$29,850.14</u> <u>\$30,496.36</u>	<u>\$142,892.01</u> <u>\$146,</u> <u>005.05</u>

28.056	<u>0.20150-2015</u>	Residen tial	<u>0.02040-01</u> <u>99</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02040-01</u> <u>99</u>	<u>\$28,792.74</u> \$29,416.44	<u>\$142,892.01</u> \$146,005.05
28.057	<u>0.21700-2170</u>	Residen tial	<u>0.02190-02</u> <u>15</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02190-02</u> <u>15</u>	<u>\$31,007.57</u> \$31,684.02	<u>\$142,892.01</u> \$146,005.05
28.058	<u>0.19380-1938</u>	Residen tial	<u>0.01960-01</u> <u>92</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01960-01</u> <u>92</u>	<u>\$27,692.47</u> \$28,297.63	<u>\$142,892.01</u> \$146,005.05
28.059	<u>0.19590-1959</u>	Residen tial	<u>0.01980-01</u> <u>94</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01980-01</u> <u>94</u>	<u>\$27,992.54</u> \$28,603.15	<u>\$142,892.01</u> \$146,005.05
28.06	<u>0.22440-2244</u>	Residen tial	<u>0.02270-02</u> <u>22</u>	<u>0.09550-0</u> <u>955</u>	0.0000	0.00 00	<u>0.09550-09</u> <u>55</u>	<u>42.56%</u> 42.5% <u>5%</u>	<u>0.07280-07</u> <u>33</u>	<u>\$290,584.50</u> \$307,846.10	0.0000	\$0.00	\$0.00
28.061	<u>0.21540-2154</u>	Residen tial	<u>0.02180-02</u> <u>13</u>	<u>0.13040-1</u> <u>304</u>	0.0000	0.00 00	<u>0.13040-13</u> <u>04</u>	<u>60.54%</u> 60.5% <u>4%</u>	<u>0.10860-10</u> <u>91</u>	<u>\$412,822.47</u> \$436,482.34	0.0000	\$0.00	\$0.00
28.062	<u>0.22140-2214</u>	Residen tial	<u>0.02240-02</u> <u>19</u>	<u>0.00170-0</u> <u>017</u>	0.0000	0.00 00	<u>0.00170-00</u> <u>17</u>	<u>0.77%</u> 0.77%	0.0000	\$0.00	<u>0.02070-02</u> <u>02</u>	<u>\$29,231.96</u> \$29,803.65	<u>\$133,054.00</u> \$135,645.32
28.063	<u>0.20580-2058</u>	Residen tial	<u>0.02080-02</u> <u>03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02</u> <u>03</u>	<u>\$29,407.18</u> \$30,041.53	<u>\$142,892.01</u> \$146,005.05
28.064	<u>0.19020-1902</u>	Residen tial	<u>0.01920-01</u> <u>88</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01920-01</u> <u>88</u>	<u>\$27,178.06</u> \$27,769.80	<u>\$142,892.01</u> \$146,005.05
28.065	<u>0.21600-2160</u>	Residen tial	<u>0.02180-02</u> <u>14</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02180-02</u> <u>14</u>	<u>\$30,864.67</u> \$31,539.82	<u>\$142,892.01</u> \$146,005.05
28.066	<u>0.19390-1939</u>	Residen tial	<u>0.01960-01</u> <u>92</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01960-01</u> <u>92</u>	<u>\$27,706.76</u> \$28,310.66	<u>\$142,892.01</u> \$146,005.05
28.067	<u>0.18750-1875</u>	Residen tial	<u>0.01890-01</u> <u>85</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01890-01</u> <u>85</u>	<u>\$26,792.25</u> \$27,379.65	<u>\$142,892.01</u> \$146,005.05
28.068	<u>0.22410-2241</u>	Residen tial	<u>0.02260-02</u> <u>22</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02260-02</u> <u>22</u>	<u>\$32,022.10</u> \$32,726.54	<u>\$142,892.01</u> \$146,005.05
28.069	<u>0.22820-2282</u>	Residen tial	<u>0.02310-02</u> <u>26</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02310-02</u> <u>26</u>	<u>\$32,607.96</u> \$33,322.20	<u>\$142,892.01</u> \$146,005.05
28.07	<u>0.21230-2123</u>	Residen tial	<u>0.02140-02</u> <u>10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-02</u> <u>10</u>	<u>\$30,335.97</u> \$30,989.60	<u>\$142,892.01</u> \$146,005.05
28.071	<u>0.20870-2087</u>	Residen tial	<u>0.02110-02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>06</u>	<u>\$29,821.56</u> \$30,467.81	<u>\$142,892.01</u> \$146,005.05
28.072	<u>0.20870-2087</u>	Residen tial	<u>0.02110-02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>06</u>	<u>\$29,821.56</u> \$30,475.51	<u>\$142,892.01</u> \$146,005.05
28.073	<u>0.21930-2193</u>	Residen tial	<u>0.02220-02</u> <u>17</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02220-02</u> <u>17</u>	<u>\$31,336.22</u> \$32,024.95	<u>\$142,892.01</u> \$146,005.05
28.074	<u>0.20240-2024</u>	Residen tial	<u>0.02040-02</u> <u>00</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02040-02</u> <u>00</u>	<u>\$28,921.34</u> \$29,550.56	<u>\$142,892.01</u> \$146,005.05
28.075	<u>0.21090-2109</u>	Residen tial	<u>0.02130-02</u> <u>08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02130-02</u> <u>08</u>	<u>\$30,135.92</u> \$30,791.95	<u>\$142,892.01</u> \$146,005.05
28.076	<u>0.20950-2095</u>	Residen tial	<u>0.02120-02</u> <u>07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02</u> <u>07</u>	<u>\$29,935.88</u> \$30,588.55	<u>\$142,892.01</u> \$146,005.05
28.077	<u>0.20860-2086</u>	Residen tial	<u>0.02110-02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>06</u>	<u>\$29,807.27</u> \$30,462.06	<u>\$142,892.01</u> \$146,005.05

28.078	<u>0.22840-2284</u>	Residen tial	<u>0.02310-02 26</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02310-02 26</u>	<u>\$32,636.53</u> \$33,347.39	<u>\$142,892.01</u> \$146,005.05
28.079	<u>0.21620-2162</u>	Residen tial	<u>0.02180-02 14</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02180-02 14</u>	<u>\$30,893.25</u> \$31,564.82	<u>\$142,892.01</u> \$146,005.05
28.08	<u>0.21110-2111</u>	Residen tial	<u>0.02130-02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02130-02 09</u>	<u>\$30,164.50</u> \$30,821.87	<u>\$142,892.01</u> \$146,005.05
28.081	<u>0.21110-2111</u>	Residen tial	<u>0.02130-02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02130-02 09</u>	<u>\$30,164.50</u> \$30,816.97	<u>\$142,892.01</u> \$146,005.05
28.082	<u>0.19700-1970</u>	Residen tial	<u>0.01990-01 95</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01990-01 95</u>	<u>\$28,149.73</u> \$28,759.04	<u>\$142,892.01</u> \$146,005.05
28.083	<u>0.22050-2205</u>	Residen tial	<u>0.02230-02 18</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02230-02 18</u>	<u>\$31,507.69</u> \$32,187.13	<u>\$142,892.01</u> \$146,005.05
28.084	<u>0.20100-2010</u>	Residen tial	<u>0.02030-01 99</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030-01 99</u>	<u>\$28,721.29</u> \$29,349.57	<u>\$142,892.01</u> \$146,005.05
28.085	<u>0.21260-2126</u>	Residen tial	<u>0.02150-02 10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150-02 10</u>	<u>\$30,378.84</u> \$31,044.67	<u>\$142,892.01</u> \$146,005.05
28.086	<u>0.20980-2098</u>	Residen tial	<u>0.02120-02 07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02 07</u>	<u>\$29,978.74</u> \$30,634.04	<u>\$142,892.01</u> \$146,005.05
28.087	<u>0.20050-2005</u>	Residen tial	<u>0.02030-01 98</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030-01 98</u>	<u>\$28,649.85</u> \$29,270.32	<u>\$142,892.01</u> \$146,005.05
28.088	<u>0.22400-2240</u>	Residen tial	<u>0.02260-02 21</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02260-02 21</u>	<u>\$32,007.81</u> \$32,697.99	<u>\$142,892.01</u> \$146,005.05
28.089	<u>0.21450-2145</u>	Residen tial	<u>0.02170-02 12</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02170-02 12</u>	<u>\$30,650.34</u> \$31,325.36	<u>\$142,892.01</u> \$146,005.05
28.09	<u>0.21290-2129</u>	Residen tial	<u>0.02150-02 10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150-02 10</u>	<u>\$30,421.71</u> \$31,082.24	<u>\$142,892.01</u> \$146,005.05
28.091	<u>0.21670-2167</u>	Residen tial	<u>0.02190-02 14</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02190-02 14</u>	<u>\$30,964.70</u> \$31,632.16	<u>\$142,892.01</u> \$146,005.05
28.092	<u>0.21250-2125</u>	Residen tial	<u>0.02150-02 10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150-02 10</u>	<u>\$30,364.55</u> \$31,021.85	<u>\$142,892.01</u> \$146,005.05
28.093	<u>0.21010-2101</u>	Residen tial	<u>0.02120-02 08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02 08</u>	<u>\$30,021.61</u> \$30,674.36	<u>\$142,892.01</u> \$146,005.05
28.094	<u>0.21810-2181</u>	Residen tial	<u>0.02200-02 16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02200-02 16</u>	<u>\$31,164.75</u> \$31,844.62	<u>\$142,892.01</u> \$146,005.05
28.095	<u>0.20880-2088</u>	Residen tial	<u>0.02110-02 06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02 06</u>	<u>\$29,835.85</u> \$30,486.56	<u>\$142,892.01</u> \$146,005.05
28.096	<u>0.21200-2120</u>	Residen tial	<u>0.02140-02 10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-02 10</u>	<u>\$30,293.11</u> \$30,954.89	<u>\$142,892.01</u> \$146,005.05
28.097	<u>0.21030-2103</u>	Residen tial	<u>0.02120-02 08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02 08</u>	<u>\$30,050.19</u> \$30,703.46	<u>\$142,892.01</u> \$146,005.05
28.098	<u>0.22450-2245</u>	Residen tial	<u>0.02270-02 22</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02270-02 22</u>	<u>\$32,079.26</u> \$32,780.98	<u>\$142,892.01</u> \$146,005.05
28.099	<u>0.22050-2205</u>	Residen tial	<u>0.02230-02 18</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02230-02 18</u>	<u>\$31,507.69</u> \$32,192.91	<u>\$142,892.01</u> \$146,005.05

28.1	<u>0.21760-2176</u>	Residen tial	<u>0.02200-02 15</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02200-02 15</u>	<u>\$31,093.30</u> <u>\$31,772.04</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.101	<u>0.22080-2208</u>	Residen tial	<u>0.02230-02 18</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02230-02 18</u>	<u>\$31,550.56</u> <u>\$32,242.19</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.102	<u>0.21670-2167</u>	Residen tial	<u>0.02190-02 14</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02190-02 14</u>	<u>\$30,964.70</u> <u>\$31,643.98</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.103	<u>0.21830-2183</u>	Residen tial	<u>0.02210-02 16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210-02 16</u>	<u>\$31,193.33</u> <u>\$31,880.16</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.104	<u>0.21930-2193</u>	Residen tial	<u>0.02220-02 17</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02220-02 17</u>	<u>\$31,336.22</u> <u>\$32,020.70</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.105	<u>0.21390-2139</u>	Residen tial	<u>0.02160-02 11</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02160-02 11</u>	<u>\$30,564.60</u> <u>\$31,234.18</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.106	<u>0.22580-2258</u>	Residen tial	<u>0.02280-02 23</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02280-02 23</u>	<u>\$32,265.02</u> <u>\$32,963.79</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28.107	<u>0.22150-2215</u>	Residen tial	<u>0.02240-02 19</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02240-02 19</u>	<u>\$31,650.58</u> <u>\$32,340.80</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
28A	<u>0.39350-3935</u>	Residen tial	<u>0.03980-03 89</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.03980-03 89</u>	<u>\$56,228.01</u> <u>\$57,452.69</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.01	<u>0.08530-0853</u>	Residen tial	<u>0.00860-00 84</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00860-00 84</u>	<u>\$12,188.69</u> <u>\$12,448.59</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.02	<u>0.21390-2139</u>	Residen tial	<u>0.02160-02 11</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02160-02 11</u>	<u>\$30,564.60</u> <u>\$31,226.86</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.03	<u>0.14700-1470</u>	Residen tial	<u>0.01490-01 45</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01490-01 45</u>	<u>\$21,005.13</u> <u>\$21,459.62</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.04	<u>0.13000-1300</u>	Residen tial	<u>0.01310-01 28</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01310-01 28</u>	<u>\$18,575.96</u> <u>\$18,976.29</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.05	<u>0.12580-1258</u>	Residen tial	<u>0.01270-01 24</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01270-01 24</u>	<u>\$17,975.81</u> <u>\$18,367.66</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.06	<u>0.12410-1241</u>	Residen tial	<u>0.01250-01 23</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01250-01 23</u>	<u>\$17,732.90</u> <u>\$18,114.57</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.07	<u>0.11470-1147</u>	Residen tial	<u>0.01160-01 13</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01160-01 13</u>	<u>\$16,389.71</u> <u>\$16,744.65</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.08	<u>0.10740-1074</u>	Residen tial	<u>0.01090-01 06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01090-01 06</u>	<u>\$15,346.60</u> <u>\$15,684.73</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.09	<u>0.00010-0001</u>	Residen tial	<u>0.00000-00 00</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00000-00 00</u>	<u>\$14,295.12</u> <u>\$12.01</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.1	<u>0.20010-2001</u>	Residen tial	<u>0.02020-01 98</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02020-01 98</u>	<u>\$28,592.69</u> <u>\$29,217.36</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.11	<u>0.21890-2189</u>	Residen tial	<u>0.02210-02 16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210-02 16</u>	<u>\$31,279.06</u> <u>\$31,959.46</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.12	<u>0.21760-2176</u>	Residen tial	<u>0.02200-02 15</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02200-02 15</u>	<u>\$31,093.30</u> <u>\$31,773.16</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>
29.13	<u>0.20320-2032</u>	Residen tial	<u>0.02050-02 01</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02050-02 01</u>	<u>\$29,035.66</u> <u>\$29,667.36</u>	<u>\$142,892.01</u> <u>\$146, 005.05</u>

29.14	<u>0.20770-2077</u>	Residen tial	<u>0.02100-02 05</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02100-02 05</u>	<u>\$29,678.67</u> \$30,321.70	<u>\$142,892.01</u> \$146, 005.05
29.15	<u>0.21010-2101</u>	Residen tial	<u>0.02120-02 08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02 08</u>	<u>\$30,021.61</u> \$30,679.47	<u>\$142,892.01</u> \$146, 005.05
29.16	<u>0.21320-2132</u>	Residen tial	<u>0.02150-02 11</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150-02 11</u>	<u>\$30,464.58</u> \$31,132.16	<u>\$142,892.01</u> \$146, 005.05
29.17	<u>0.20510-2051</u>	Residen tial	<u>0.02070-02 03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02070-02 03</u>	<u>\$29,307.15</u> \$29,947.97	<u>\$142,892.01</u> \$146, 005.05
29.18	<u>0.21150-2115</u>	Residen tial	<u>0.02140-02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-02 09</u>	<u>\$30,221.66</u> \$30,878.24	<u>\$142,892.01</u> \$146, 005.05
29.19	<u>0.21080-2108</u>	Residen tial	<u>0.02130-02 08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02130-02 08</u>	<u>\$30,121.64</u> \$30,782.05	<u>\$142,892.01</u> \$146, 005.05
29.2	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	<u>\$0.00</u> \$0.00
29.21	<u>0.16650-1665</u>	Residen tial	<u>0.01680-01 65</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01680-01 65</u>	<u>\$23,791.52</u> \$24,303.94	<u>\$142,892.01</u> \$146, 005.05
29.22	<u>0.06030-0603</u>	Residen tial	<u>0.00610-00 60</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00610-00 60</u>	<u>\$8,616.39</u> \$8,809.53	<u>\$142,892.01</u> \$146, 005.05
29.23	<u>0.01820-0182</u>	Residen tial	<u>0.00180-00 18</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00180-00 18</u>	<u>\$2,600.63</u> \$2,662.28	<u>\$142,892.01</u> \$146, 005.05
29.24	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.25	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.26	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.27	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.28	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.29	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.3	<u>0.21890-2189</u>	Residen tial	<u>0.02210-02 16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210-02 16</u>	<u>\$31,279.06</u> \$31,966.37	<u>\$142,892.01</u> \$146, 005.05
29.31	<u>0.22170-2217</u>	Residen tial	<u>0.02240-02 19</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02240-02 19</u>	<u>\$31,679.16</u> \$32,368.29	<u>\$142,892.01</u> \$146, 005.05
29.32	<u>0.21450-2145</u>	Residen tial	<u>0.02170-02 12</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02170-02 12</u>	<u>\$30,650.34</u> \$31,312.83	<u>\$142,892.01</u> \$146, 005.05
29.33	<u>0.21170-2117</u>	Residen tial	<u>0.02140-02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-02 09</u>	<u>\$30,250.24</u> \$30,910.22	<u>\$142,892.01</u> \$146, 005.05
29.34	<u>0.19040-1904</u>	Residen tial	<u>0.01920-01 88</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01920-01 88</u>	<u>\$27,206.64</u> \$27,792.33	<u>\$142,892.01</u> \$146, 005.05
29.35	<u>0.14720-1472</u>	Residen tial	<u>0.01490-01 45</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01490-01 45</u>	<u>\$21,033.70</u> \$21,485.74	<u>\$142,892.01</u> \$146, 005.05

29.36	<u>0.10850-1085</u>	Residen tial	<u>0.01100-01 07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01100-01 07</u>	<u>\$15,503.78</u> \$15,841.54	<u>\$142,892.01</u> \$146,005.05
29.37	<u>0.06860-0686</u>	Residen tial	<u>0.00690-00 68</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00690-00 68</u>	<u>\$9,802.39</u> \$10,009.37	<u>\$142,892.01</u> \$146,005.05
29.38	<u>0.00000-0000</u>	Residen tial	<u>0.00000-00 00</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.39	<u>0.02230-0223</u>	Residen tial	<u>0.00230-00 22</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00230-00 22</u>	<u>\$3,186.49</u> \$3,262.12	<u>\$142,892.01</u> \$146,005.05
29.4	<u>0.00000-0000</u>	Residen tial	<u>0.00000-00 00</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29.41	<u>0.20330-2033</u>	Residen tial	<u>0.02050-02 01</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02050-02 01</u>	<u>\$29,049.95</u> \$29,689.41	<u>\$142,892.01</u> \$146,005.05
29.42	<u>0.19670-1967</u>	Residen tial	<u>0.01990-01 94</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01990-01 94</u>	<u>\$28,106.86</u> \$28,726.35	<u>\$142,892.01</u> \$146,005.05
29.43	<u>0.19280-1928</u>	Residen tial	<u>0.01950-01 91</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01950-01 91</u>	<u>\$27,549.58</u> \$28,143.08	<u>\$142,892.01</u> \$146,005.05
29.44	<u>0.20390-2039</u>	Residen tial	<u>0.02060-02 02</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02060-02 02</u>	<u>\$29,135.68</u> \$29,767.82	<u>\$142,892.01</u> \$146,005.05
29.45	<u>0.20430-2043</u>	Residen tial	<u>0.02060-02 02</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02060-02 02</u>	<u>\$29,192.84</u> \$29,830.82	<u>\$142,892.01</u> \$146,005.05
29.46	<u>0.19870-1987</u>	Residen tial	<u>0.02010-01 96</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02010-01 96</u>	<u>\$28,392.64</u> \$29,016.69	<u>\$142,892.01</u> \$146,005.05
29.47	<u>0.20030-2003</u>	Residen tial	<u>0.02020-01 98</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02020-01 98</u>	<u>\$28,621.27</u> \$29,247.37	<u>\$142,892.01</u> \$146,005.05
29.48	<u>0.20570-2057</u>	Residen tial	<u>0.02080-02 03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02 03</u>	<u>\$29,392.89</u> \$30,035.00	<u>\$142,892.01</u> \$146,005.05
29.49	<u>0.20070-2007</u>	Residen tial	<u>0.02030-01 98</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030-01 98</u>	<u>\$28,678.43</u> \$29,302.60	<u>\$142,892.01</u> \$146,005.05
29.5	<u>0.19230-1923</u>	Residen tial	<u>0.01940-01 90</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01940-01 90</u>	<u>\$27,478.13</u> \$28,074.21	<u>\$142,892.01</u> \$146,005.05
29.51	<u>0.20150-2015</u>	Residen tial	<u>0.02040-01 99</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02040-01 99</u>	<u>\$28,792.74</u> \$29,413.45	<u>\$142,892.01</u> \$146,005.05
29.52	<u>0.19750-1975</u>	Residen tial	<u>0.02000-01 95</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02000-01 95</u>	<u>\$28,221.17</u> \$28,840.95	<u>\$142,892.01</u> \$146,005.05
29.53	<u>0.19540-1954</u>	Residen tial	<u>0.01970-01 93</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01970-01 93</u>	<u>\$27,921.10</u> \$28,522.27	<u>\$142,892.01</u> \$146,005.05
29.54	<u>0.20960-2096</u>	Residen tial	<u>0.02120-02 07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02 07</u>	<u>\$29,950.17</u> \$30,602.55	<u>\$142,892.01</u> \$146,005.05
29.55	<u>0.20710-2071</u>	Residen tial	<u>0.02090-02 05</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02090-02 05</u>	<u>\$29,592.94</u> \$30,237.77	<u>\$142,892.01</u> \$146,005.05
29.56	<u>0.20100-2010</u>	Residen tial	<u>0.02030-01 99</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02030-01 99</u>	<u>\$28,721.29</u> \$29,349.97	<u>\$142,892.01</u> \$146,005.05
29.57	<u>0.20550-2055</u>	Residen tial	<u>0.02080-02 03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02 03</u>	<u>\$29,364.31</u> \$30,006.11	<u>\$142,892.01</u> \$146,005.05

29.58	<u>0.20200-2020</u>	Residen tial	<u>0.02040-02</u> <u>00</u>	<u>0.00040-0</u> <u>000</u>	0.0000	0.00 00	<u>0.00040-00</u> <u>00</u>	<u>0.20%0.00%</u>	0.0000	\$0.00	<u>0.02000-02</u> <u>00</u>	<u>\$28,298.46\$29,499.67</u>	<u>\$140,369.35\$146,</u> <u>005.05</u>
29.59	<u>0.21530-2153</u>	Residen tial	<u>0.02180-02</u> <u>13</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02180-02</u> <u>13</u>	<u>\$30,764.65\$31,431.03</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.6	<u>0.22090-2209</u>	Residen tial	<u>0.02230-02</u> <u>18</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02230-02</u> <u>18</u>	<u>\$31,564.84\$32,251.62</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.61	<u>0.20600-2060</u>	Residen tial	<u>0.02080-02</u> <u>04</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02</u> <u>04</u>	<u>\$29,435.75\$30,079.78</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.62	<u>0.21290-2129</u>	Residen tial	<u>0.02150-02</u> <u>10</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150-02</u> <u>10</u>	<u>\$30,421.71\$31,089.58</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.63	<u>0.20560-2056</u>	Residen tial	<u>0.02080-02</u> <u>03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02</u> <u>03</u>	<u>\$29,378.60\$30,013.60</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.64	<u>0.20610-2061</u>	Residen tial	<u>0.02080-02</u> <u>04</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02080-02</u> <u>04</u>	<u>\$29,450.04\$30,088.48</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.65	<u>0.21020-2102</u>	Residen tial	<u>0.02120-02</u> <u>08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02</u> <u>08</u>	<u>\$30,035.90\$30,694.29</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.66	<u>0.21830-2183</u>	Residen tial	<u>0.02210-02</u> <u>16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210-02</u> <u>16</u>	<u>\$31,193.33\$31,874.44</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.67	<u>0.20150-2015</u>	Residen tial	<u>0.02040-01</u> <u>99</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02040-01</u> <u>99</u>	<u>\$28,792.74\$29,420.43</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.68	<u>0.20960-2096</u>	Residen tial	<u>0.02120-02</u> <u>07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02</u> <u>07</u>	<u>\$29,950.17\$30,609.91</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.69	<u>0.22300-2230</u>	Residen tial	<u>0.02250-02</u> <u>20</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02250-02</u> <u>20</u>	<u>\$31,864.92\$32,561.11</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.7	<u>0.22490-2249</u>	Residen tial	<u>0.02270-02</u> <u>22</u>	0.0000	0.0000	0.00 00	<u>0.00050-00</u> <u>00</u>	<u>0.22%0.00%</u>	0.0000	\$0.00	<u>0.02270-02</u> <u>22</u>	<u>\$31,429.26\$32,831.84</u>	<u>\$140,059.08\$146,</u> <u>005.05</u>
29.71	<u>0.20880-2088</u>	Residen tial	<u>0.02110-02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>06</u>	<u>\$29,835.85\$30,481.78</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.72	<u>0.21880-2188</u>	Residen tial	<u>0.02210-02</u> <u>16</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02210-02</u> <u>16</u>	<u>\$31,264.77\$31,944.66</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.73	<u>0.21160-2116</u>	Residen tial	<u>0.02140-02</u> <u>09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140-02</u> <u>09</u>	<u>\$30,235.95\$30,901.94</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.74	<u>0.20900-2090</u>	Residen tial	<u>0.02110-02</u> <u>07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>07</u>	<u>\$29,864.43\$30,518.92</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.75	<u>0.20890-2089</u>	Residen tial	<u>0.02110-02</u> <u>06</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>06</u>	<u>\$29,850.14\$30,496.16</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.76	<u>0.22130-2213</u>	Residen tial	<u>0.02240-02</u> <u>19</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02240-02</u> <u>19</u>	<u>\$31,622.00\$32,312.01</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.77	<u>0.20940-2094</u>	Residen tial	<u>0.02120-02</u> <u>07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120-02</u> <u>07</u>	<u>\$29,921.59\$30,577.82</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29.78	<u>0.20910-2091</u>	Residen tial	<u>0.02110-02</u> <u>07</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02110-02</u> <u>07</u>	<u>\$29,878.72\$30,534.20</u>	<u>\$142,892.01\$146,</u> <u>005.05</u>
29A.01	<u>0.00000-0000</u>	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00

29A.02	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.03	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.04	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.05	<u>0.06520.0652</u>	Residen tial	<u>0.00660.00 65</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00660.00 65</u>	<u>\$9,316.56\$9,526.77</u>	<u>\$142,892.01\$146, 005.05</u>
29A.06	<u>0.21250.2125</u>	Residen tial	<u>0.02150.02 40</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02150.02 40</u>	<u>\$30,364.55\$31,022.76</u>	<u>\$142,892.01\$146, 005.05</u>
29A.07	<u>0.07510.0751</u>	Residen tial	<u>0.00760.00 74</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00760.00 74</u>	<u>\$10,731.19\$10,963.04</u>	<u>\$142,892.01\$146, 005.05</u>
29A.08	<u>0.03520.0352</u>	Residen tial	<u>0.00360.00 35</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00360.00 35</u>	<u>\$5,029.80\$5,138.23</u>	<u>\$142,892.01\$146, 005.05</u>
29A.09	<u>0.00290.0029</u>	Residen tial	<u>0.00030.00 03</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00030.00 03</u>	<u>\$414.39\$424.60</u>	<u>\$142,892.01\$146, 005.05</u>
29A.10	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.11	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.12	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.13	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.14	<u>0.21970.2197</u>	Residen tial	<u>0.02220.02 47</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02220.02 47</u>	<u>\$31,393.37\$32,071.26</u>	<u>\$142,892.01\$146, 005.05</u>
29A.15	<u>0.21110.2111</u>	Residen tial	<u>0.02130.02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02130.02 09</u>	<u>\$30,164.50\$30,828.79</u>	<u>\$142,892.01\$146, 005.05</u>
29A.16	<u>0.21030.2103</u>	Residen tial	<u>0.02120.02 08</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02120.02 08</u>	<u>\$30,050.19\$30,701.18</u>	<u>\$142,892.01\$146, 005.05</u>
29A.17	<u>0.21170.2117</u>	Residen tial	<u>0.02140.02 09</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02140.02 09</u>	<u>\$30,250.24\$30,904.28</u>	<u>\$142,892.01\$146, 005.05</u>
29A.18	<u>0.19890.1989</u>	Residen tial	<u>0.02010.01 97</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.02010.01 97</u>	<u>\$28,421.22\$29,038.70</u>	<u>\$142,892.01\$146, 005.05</u>
29A.19	<u>0.16660.1666</u>	Residen tial	<u>0.01680.01 65</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.01680.01 65</u>	<u>\$23,805.81\$24,330.82</u>	<u>\$142,892.01\$146, 005.05</u>
29A.20	<u>0.05080.0508</u>	Residen tial	<u>0.00510.00 50</u>	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.00510.00 50</u>	<u>\$7,258.91\$7,411.28</u>	<u>\$142,892.01\$146, 005.05</u>
29A.21	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.22	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.23	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00

29A.24	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29A.25	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
29B	0.20060-2006	Residen tial	0.02030-01 98	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.02030-01 98	\$28,664.14\$29,289.76	\$142,892.01\$146, 005.05
29C	0.20300-2030	Residen tial	0.02050-02 01	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.02050-02 01	\$29,007.08\$29,633.98	\$142,892.01\$146, 005.05
29D	0.20040-2004	Residen tial	0.02020-01 98	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.02020-01 98	\$28,635.56\$29,254.15	\$142,892.01\$146, 005.05
30	2.28362-2916	Residen tial	0.23070-22 65	0.25640-2 573	2.02722-03 43	0.00 00	2.28362-29 16	100.00%100 -00%	2.05292-06 50	\$4,185,138.37\$4,431,4 29.21	0.0000	\$0.00	\$0.00
31	2.32492-3330	Residen tial	0.23490-23 06	0.05610-0 563	2.26882-27 67	0.00 00	2.32492-33 30	100.00%100 -00%	2.09002-10 23	\$3,606,359.51\$3,818,5 64.16	0.0000	\$0.00	\$0.00
32	2.26122-2691	Residen tial	0.22850-22 43	0.03160-0 388	0.0000	0.00 00	0.03160-03 88	1.40%1-71%	0.0000	\$0.00	0.19690-18 55	\$278,415.21\$273,951. 66	\$124,872.27\$122, 832.31
33	2.28272-2906	Residen tial	0.23060-22 64	0.04360-0 353	0.0000	0.00 00	0.04360-03 53	1.91%1-54%	0.0000	\$0.00	0.18700-19 11	\$264,515.66\$282,241. 07	\$118,134.81\$125, 148.46
34	2.47272-4813	Residen tial	0.24980-24 53	0.0000	2.47272-48 13	0.00 00	2.47272-48 13	100.00%100 -00%	2.22292-23 60	\$3,695,530.85\$3,913,0 41.80	0.0000	\$0.00	\$0.00
35	2.45182-4604	Residen tial	0.24770-24 32	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24770-24 32	\$350,342.63\$359,230. 82	\$142,892.01\$146, 005.05
36	2.43782-4463	Residen tial	0.24630-24 18	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24630-24 18	\$348,342.14\$357,167. 77	\$142,892.01\$146, 005.05
37	2.47662-4852	Residen tial	0.25020-24 57	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.25020-24 57	\$353,886.35\$362,857. 58	\$142,892.01\$146, 005.05
38	2.03302-0401	Residen tial	0.20540-20 17	0.00050-0 000	0.0000	0.00 00	0.0000	0.02%0-00%	0.0000	\$0.00	0.20490-20 17	\$289,792.30\$297,857. 60	\$142,579.24\$146, 005.05
39	2.03952-0467	Residen tial	0.20610-20 23	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.20610-20 23	\$291,428.25\$298,821. 23	\$142,892.01\$146, 005.05
40	2.10792-1153	Residen tial	0.21300-20 91	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.21300-20 91	\$301,202.07\$308,838. 64	\$142,892.01\$146, 005.05
41	2.12732-1348	Residen tial	0.21490-21 10	0.00120-0 000	0.0000	0.00 00	0.00120-00 00	0.06%0-00%	0.0000	\$0.00	0.21370-21 10	\$302,277.00\$311,695. 95	\$142,174.40\$146, 005.05
42	2.49152-5002	Residen tial	0.25170-24 72	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.25170-24 72	\$356,015.44\$365,040. 36	\$142,892.01\$146, 005.05
43	2.47192-4805	Residen tial	0.24970-24 52	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24970-24 52	\$353,214.76\$362,165. 52	\$142,892.01\$146, 005.05
44	2.44222-4507	Residen tial	0.24670-24 23	0.0000	0.0000	0.00 00	0.0000	0.00%0-00%	0.0000	\$0.00	0.24670-24 23	\$348,970.86\$357,820. 41	\$142,892.01\$146, 005.05
45	2.47752-4862	Residen tial	0.25030-24 58	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.25030-24 58	\$354,014.95\$362,991. 91	\$142,892.01\$146, 005.05
46	1.69601-7019	Residen tial	0.17140-16 82	0.24270-2 386	0.0000	0.00 00	0.24270-23 86	14.31%14.0 2%	0.07130-07 04	\$237,232.21\$246,292. 54	0.0000	\$0.00	\$0.00

47	2.14862.1561	Residen tial	0.21710.21 31	0.00390.0 000	0.0000	0.00 00	0.00390.00 00	0.18%0.00%	0.0000	\$0.00	0.21320.21 31	\$301,501.96\$314,798. 56	\$140,580.02\$146, 005.05
48	2.09932.1066	Residen tial	0.21210.20 82	0.00740.0 000	0.0000	0.00 00	0.00740.00 00	0.35%0.00%	0.0000	\$0.00	0.20470.20 82	\$289,507.30\$307,580. 07	\$138,394.43\$146, 005.05
49	2.08232.0896	Residen tial	0.21040.20 66	0.01090.0 000	0.0000	0.00 00	0.01090.00 00	0.52%0.00%	0.0000	\$0.00	0.19950.20 66	\$282,128.05\$305,084. 85	\$136,201.63\$146, 005.05
50	1.95651.9633	Residen tial	0.19770.19 41	0.01800.0 000	0.0000	0.00 00	0.01800.00 00	0.92%0.00%	0.0000	\$0.00	0.17970.19 41	\$254,110.63\$286,656. 09	\$131,086.22\$146, 005.05
51	3.21363.2248	Residen tial	0.32470.31 88	0.11840.0 000	0.0000	0.00 00	0.11840.00 00	3.68%0.00%	0.0000	\$0.00	0.20630.31 88	\$291,743.42\$470,835. 62	\$94,256.73\$146,0 05.05
52	3.19593.2070	Residen tial	0.32290.31 70	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.32290.31 70	\$456,668.57\$468,244. 03	\$142,892.01\$146, 005.05
53	3.16263.1737	Residen tial	0.31950.31 37	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.31950.31 37	\$451,910.27\$463,368. 92	\$142,892.01\$146, 005.05
54	3.21473.2260	Residen tial	0.32480.31 89	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.32480.31 89	\$459,354.94\$471,007. 90	\$142,892.01\$146, 005.05
55	2.70142.7109	Residen tial	0.27290.26 80	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.27290.26 80	\$386,008.47\$395,803. 62	\$142,892.01\$146, 005.05
56	3.87763.8911	Residen tial	0.39180.38 46	0.00090.0 000	0.0000	0.00 00	0.00090.00 00	0.02%0.00%	0.0000	\$0.00	0.39090.38 46	\$552,805.17\$568,121. 70	\$142,596.84\$146, 005.05
57	3.85123.8646	Residen tial	0.38910.38 20	0.0000	1.22124.22 55	0.00 00	1.22124.22 55	31.71%31.7 1%	0.83210.84 34	\$1,580,993.25\$1,686,8 39.76	0.0000	\$0.00	\$0.00
58	3.85863.8720	Residen tial	0.38980.38 28	0.0000	0.27880.27 98	0.00 00	0.27880.27 98	7.23%7.23%	0.0000	\$0.00	0.11100.10 30	\$157,053.40\$152,106. 66	\$43,872.12\$42,34 2.89
59	3.93313.9468	Residen tial	0.39740.39 02	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.39740.39 02	\$562,008.56\$576,251. 26	\$142,892.01\$146, 005.05
60	3.12263.1334	Residen tial	0.31550.30 98	0.67150.6 738	0.0000	0.00 00	0.67150.67 38	21.50%21.5 0%	0.35600.36 41	\$845,534.09\$910,173. 90	0.0000	\$0.00	\$0.00
61	3.01293.0234	Residen tial	0.30440.29 89	0.00050.0 000	0.0000	0.00 00	0.00050.00 00	0.02%0.00%	0.0000	\$0.00	0.30390.29 89	\$429,812.18\$441,436. 04	\$142,680.98\$146, 005.05
62	2.39742.4058	Residen tial	0.24220.23 78	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24220.23 78	\$342,569.30\$351,253. 10	\$142,892.01\$146, 005.05
63	2.40672.4152	Residen tial	0.24320.23 87	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24320.23 87	\$343,898.20\$352,624. 09	\$142,892.01\$146, 005.05
64	2.39712.4055	Residen tial	0.24220.23 78	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24220.23 78	\$342,526.43\$351,210. 76	\$142,892.01\$146, 005.05
65	2.45412.4627	Residen tial	0.24790.24 34	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.24790.24 34	\$350,671.28\$359,565. 17	\$142,892.01\$146, 005.05
66	1.36791.3727	Residen tial	0.13820.13 57	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.13820.13 57	\$195,461.98\$200,421. 13	\$142,892.01\$146, 005.05
67	0.74270.7454	Residen tial	0.07500.07 37	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.07500.07 37	\$106,125.90\$108,824. 86	\$142,892.01\$146, 005.05
68	2.51802.5268	Residen tial	0.25440.24 98	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.25440.24 98	\$359,802.08\$368,931. 39	\$142,892.01\$146, 005.05

69	<u>2.41402.4225</u>	Residen tial	<u>0.24390.23</u> 95	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.24390.23</u> 95	<u>\$344,941.31</u> 85	<u>\$353,692.00</u> 05	<u>\$142,892.01</u> 05
70	<u>2.43162.4401</u>	Residen tial	<u>0.24570.24</u> 12	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.24570.24</u> 12	<u>\$347,456.21</u> 30	<u>\$356,271.00</u> 05	<u>\$142,892.01</u> 05
71	<u>3.06083.0715</u>	Residen tial	<u>0.30920.30</u> 36	<u>0.00130.0</u> 000	0.0000	0.00 00	<u>0.00130.00</u> 00	<u>0.04%0.00%</u>	0.0000	\$0.00	<u>0.30790.30</u> 36	<u>\$435,525.26</u> 04	<u>\$448,453.00</u> 05	<u>\$142,351.78</u> 05
72	<u>2.13602.1440</u>	Residen tial	<u>0.21580.21</u> 19	<u>0.05860.0</u> 000	0.0000	0.00 00	<u>0.05860.00</u> 00	<u>2.74%0.00%</u>	0.0000	\$0.00	<u>0.15720.21</u> 19	<u>\$222,338.75</u> 44	<u>\$213,030.00</u> 05	<u>\$107,027.41</u> 05
73	<u>2.08752.0951</u>	Residen tial	<u>0.21090.20</u> 71	<u>0.04040.0</u> 000	<u>1.00001.00</u> 35	0.00 00	<u>1.04041.00</u> 35	<u>49.84%47.9</u> 0%	<u>0.82950.79</u> 64	<u>\$1,576,037.86</u> 90.11	0.0000	\$0.00	\$0.00	\$0.00
74	<u>2.11662.1240</u>	Residen tial	<u>0.21380.21</u> 00	<u>0.02650.0</u> 000	0.0000	0.00 00	<u>0.02650.00</u> 00	<u>1.25%0.00%</u>	0.0000	\$0.00	<u>0.18730.21</u> 00	<u>\$264,966.00</u> 80	<u>\$310,111.00</u> 05	<u>\$126,771.93</u> 05
75	<u>2.09032.0977</u>	Residen tial	<u>0.21120.20</u> 74	<u>0.01300.0</u> 000	0.0000	0.00 00	<u>0.01300.00</u> 00	<u>0.62%0.00%</u>	0.0000	\$0.00	<u>0.19820.20</u> 74	<u>\$280,301.13</u> 41	<u>\$306,270.00</u> 05	<u>\$134,935.32</u> 05
76	<u>0.43600.4375</u>	Residen tial	<u>0.04410.04</u> 33	<u>0.00160.0</u> 000	0.0000	0.00 00	<u>0.00160.00</u> 00	<u>0.37%0.00%</u>	0.0000	\$0.00	<u>0.04250.04</u> 33	<u>\$60,038.02</u> 05	<u>\$63,883.05</u> 05	<u>\$138,209.07</u> 05
77	<u>3.72553.7386</u>	Residen tial	<u>0.37640.36</u> 96	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.37640.36</u> 96	<u>\$532,344.18</u> 17	<u>\$545,847.00</u> 05	<u>\$142,892.01</u> 05
78	<u>3.55503.5674</u>	Residen tial	<u>0.35920.35</u> 26	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.35920.35</u> 26	<u>\$507,981.09</u> 40	<u>\$520,858.00</u> 05	<u>\$142,892.01</u> 05
79	<u>3.54183.5542</u>	Residen tial	<u>0.35780.35</u> 13	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.35780.35</u> 13	<u>\$506,094.92</u> 30	<u>\$518,925.00</u> 05	<u>\$142,892.01</u> 05
80	<u>1.50911.5144</u>	Residen tial	<u>0.15250.14</u> 97	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	<u>0.15250.14</u> 97	<u>\$215,638.33</u> 50	<u>\$221,111.00</u> 05	<u>\$142,892.01</u> 05
SUB-TOTAL	<u>235.6001236.2740</u>	-	<u>23.803423.3565</u>	<u>2.85542.3682</u>	<u>11.658011.6941</u>	0.00 00	<u>14.513414.0623</u>	-	<u>10.825210.8665</u>	<u>\$23,618,056.87</u> 2,058.08	<u>20.115220.1607</u>	<u>\$28,449,152.25</u> 7,015.17	<u>\$29,770.00</u> 05	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Reserve	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	\$0.00	\$0.00	\$0.00
R1	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	\$0.00	\$0.00	\$0.00
R2	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	\$0.00	\$0.00	\$0.00
R3	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	\$0.00	\$0.00	\$0.00
R4	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	\$0.00	\$0.00	\$0.00
R5	0.0000	Residen tial	<u>0.05630.00</u> 00	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	<u>0.05630.00</u> 00	<u>\$79,676.58</u> 00	<u>\$0.00</u> 05	<u>\$142,892.01</u> 05
R6	0.0000	Residen tial	<u>0.00000.05</u> 82	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	<u>0.00000.05</u> 82	<u>\$0.00</u> 05	<u>\$85,995.51</u> 05	<u>\$0.00</u> 05
R7	0.0000	Residen tial	0.0000	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.0000	<u>\$0.00</u> 00	<u>\$0.00</u> 05	<u>\$0.00</u> 05
R8	<u>1.13700.0000</u>	Residen tial	<u>0.11490.00</u> 00	0.0000	0.0000	0.00 00	0.0000	0.00%	<u>0.00000.00</u> 00	-	<u>0.11490.00</u> 00	<u>\$162,468.21</u> 00	<u>\$0.00</u> 05	<u>\$142,892.01</u> 05

R9	1.21861.1410	Residen tial	0.12310.11 28	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.12310.11 28	\$174,128.20\$166,584. 46	\$142,892.01\$146, 005.05
R10	0.61551.2186	Residen tial	0.06220.12 05	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	-	0.06220.12 05	\$87,950.03\$177,918.9 1	\$142,892.01\$146, 005.05
R11	3.52870.6155	Residen tial	0.35650.06 08	0.0000	0.0000	0.00 00	0.0000	0.00%	0.0000	\$0.00	0.35650.06 08	\$504,223.03\$89,862.4 5	\$146,005.05
SUB- TOTAL	3.5640	-	0.3523	0.0000	0.0000	0.00 00	0.0000	-	0.0000	\$0.00	0.3523	\$520,361.33	-
	0.0000-	Residen tial	0.0000-	-	1.2000-	-	1.2000-	-	1.2000-	\$900,000-	-	-	-
Outer Public Purpos es Land	0.0000-	Residen tial	0.0000	-	1.4350-	-	1.4350-	-	1.4350-	\$1,068,750-	-	-	-
98 OS- 01 (Locker bie North DCP)	0.0000	Residen tial	0.0000	-	6.00001.20 00	-	6.00001.20 00	-	6.00001.20 00	\$1,200,000\$900,000	-	-	-
98 OS- 03 (Locker bie North DCP)	0.0000	Residen tial	0.0000	-	0.52501.42 50	-	0.52501.42 50	-	0.52501.42 50	\$1,050,000\$1,068,750	-	-	-
98 OS- 06 (Locker bie North DCP)	0.0000	Residen tial	0.0000	-	0.11256.00 00	-	0.11256.00 00	-	0.11256.00 00	\$225,000\$1,200,000	-	-	-
98 C-01 (Locker bie North DCP)	0.0000	Residen tial	0.0000	-	0.12000.52 50	-	0.12000.52 50	-	0.12000.52 50	\$240,000\$1,050,000	-	-	-
98 C-02 (Locker bie North DCP)	0.0000	Residen tial	0.0000	-	0.15000.11 25	-	0.15000.11 25	-	0.15000.11 25	\$262,500\$225,000	-	-	-
98 C-03 (Locker bie	0.0000	Residen tial	0.0000	0.0195-	0.1200	-	0.01950.12 00	-	0.01950.12 00	\$63,375\$240,000	-	-	-

North DCP)													
98 C-05 (Lockerbie North DCP)	0.0000	Residential	0.0000	<u>0.0285-</u>	<u>0.1500</u>	-	<u>0.02850.15</u> <u>00</u>	-	<u>0.02850.15</u> <u>00</u>	<u>\$92,625</u> <u>\$262,500</u>	-	-	-
98 RD-01 (Lockerbie North DCP)	0.0000	Residential	0.0000	<u>0.02700.0</u> <u>495</u>	-	-	<u>0.02700.04</u> <u>95</u>	-	<u>0.02700.04</u> <u>95</u>	<u>\$78,300</u> <u>\$63,375</u>	-	-	-
98 IT-02 (Lockerbie North DCP)	0.0000	Residential	0.0000	<u>0.03900.0</u> <u>285</u>	-	-	<u>0.03900.02</u> <u>85</u>	-	<u>0.03900.02</u> <u>85</u>	<u>\$154,768</u> <u>\$92,625</u>	-	-	-
98 IT-03 (Lockerbie North DCP)	0.0000	Residential	0.0000	<u>0.11400.0</u> <u>270</u>	<u>9.5325-</u>	0.00 00	<u>9.64650.02</u> <u>70</u>	-	<u>9.64650.02</u> <u>70</u>	<u>\$5,335,318.42</u> <u>\$78,300</u>	<u>0.0000-</u>	\$0.00	-
98 IT-04 (Lockerbie North DCP)	<u>239.12880.00</u> <u>00</u>	Residential	<u>24.15990.0</u> <u>000</u>	<u>2.96940.0</u> <u>390</u>	<u>21.1905-</u>	0.00 00	<u>24.15990.0</u> <u>390</u>	-	<u>20.47170.0</u> <u>390</u>	<u>\$28,953,375.29</u> <u>\$154,768</u>	<u>20.4717-</u>	<u>\$28,953,375.29-</u>	-
	<u>0.0000</u>	-	<u>0.0000</u>	<u>0.1140</u>	<u>9.5325</u>	0.00 00	<u>9.6465</u>	-	<u>9.6465</u>	<u>\$5,335,318.42</u>	<u>0.0000</u>	\$0.00	-
	<u>239.1288-</u>	-	<u>24.1599-</u>	<u>2.9694-</u>	<u>21.1905-</u>	-	<u>24.1599-</u>	<u>10.10%-</u>	<u>20.4717-</u>	<u>\$28,953,375.29-</u>	<u>20.4717-</u>	<u>\$28,953,375.29-</u>	-
TOTAL PSP 1062	<u>239.8380</u>	-	<u>23.7088</u>	<u>2.4822</u>	<u>21.2266</u>	0.00 00	<u>23.7088</u>	-	<u>20.5130</u>	<u>\$1,414,310.27</u> <u>\$30,297,376.50</u>	<u>20.5130</u>	<u>\$30,297,376.50</u>	-
	<u>0.6773-</u>	Residential	<u>0.0684-</u>	<u>0.0139-</u>	0.0000	0.00 00	<u>0.0139-</u>	<u>2.05%-</u>	0.0000	<u>\$0.00-</u>	<u>0.0545-</u>	<u>\$77,121.84-</u>	<u>\$116,252.40-</u>
Residential Total	<u>1.3244239.83</u> <u>80</u>	Residential	<u>0.133823.7</u> <u>088</u>	<u>0.01422.4</u> <u>822</u>	<u>0.000021.2</u> <u>266</u>	0.00 00	<u>0.014223.7</u> <u>088</u>	<u>1.07%9.89%</u>	<u>0.000020.5</u> <u>130</u>	<u>\$0.00</u> <u>\$30,297,376.50</u>	<u>0.119620.5</u> <u>130</u>	<u>\$169,162.97</u> <u>\$30,297,376.50</u>	<u>\$129,112.33-</u>
Residential (%) / per ha)	<u>1.8595-</u>	Residential	<u>0.1879-</u>	<u>0.0123-</u>	0.0000	0.00 00	<u>0.0123-</u>	<u>0.66%-</u>	0.0000	<u>\$0.00</u> <u>\$1,476,984.49</u>	<u>0.1756-</u>	<u>\$248,311.67-</u>	<u>\$134,425.98-</u>

5 CONTRIBUTIONS & ADMINISTRATION

5.1 COLLECTING AGENCY

Mitchell Shire Council is the collecting agency for the purposes of Part 3AB of the *Planning and Environment Act 1987* (the Act) and this ICP. The monetary component and any land equalisation amount of an infrastructure contribution imposed under this ICP must be paid to the collecting agency. As the collecting agency, Mitchell Shire Council is responsible for the administration and enforcement of this ICP, including the payment of land credit amounts, in accordance with Part 3AB of the Act.

5.2 DEVELOPMENT AGENCY

Mitchell Shire Council is the development agency for the purposes of Part 3AB of the Act and this ICP. The development agency is responsible provision of the infrastructure projects and acquisition of outer public purpose land identified in this ICP. As the development agency, Mitchell Shire Council is also responsible for the proper administration of this ICP in accordance with Part 3AB of the Act.

5.3 NET DEVELOPABLE AREA

The monetary component of Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area (NDA) of land on any given development site (NDA is defined in Appendix 1 Definitions).

To align with the classes of development specified in this ICP, the NDA is divided into:

- Net Developable Area Residential (NDA-R) – the NDA for the residential class of development

The NDA for this ICP has been calculated in Table 16 and Table 17.

Table 16 is the summary land use budget which summarises the land requirements and net developable area for the ICP plan area as a whole.

Table 17 is the parcel specific land use budget which specifies the net developable area and land requirements for each parcel of land in the ICP plan area.

For the purposes of this ICP, the number of net developable hectares will only change if the Collecting Agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

5.4 CONTRIBUTION LAND

The contribution land specified in this ICP is the land in the ICP plan area in respect of which an infrastructure contribution is to be imposed under this plan if any of that land is developed. It excludes encumbered land, land already used or developed for a public purpose and land that is exempt from paying an infrastructure contribution under the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. It includes the Net Developable Area and Inner Public Purpose Land.

The contribution land in the ICP plan area is specified in Table 16 and table 17.

5.5 LEVY RATES AND CLASSES OF DEVELOPMENT

Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* specifies standard levy rates for two classes development for Metropolitan Greenfield Growth Areas – ‘residential development’ and ‘commercial and industrial development’, this ICP only includes the residential class development.

Table 12 specifies the standard levy rate for each class of development.

- the classes of development
- the standard levy rate that applies to each class of development

Table 12 Classes of Development & Standard Levy Rates

Development Class	Transport	Community & Recreation	Total
	124,344.00	\$ 89,518.00	\$ 213,862.00
Residential	\$ 126,713.00	\$ 91,050.00	\$ 217,763.00

Table 13 specifies the supplementary levy rate for each class of development.

Table 13 Classes of Development & Supplementary Levy Rates

Development Class	Transport	Community & Recreation	Total
	\$ 83,641.39		\$ 83,641.39
Residential	\$ 96,003.10	\$ 0	\$ 96,003.10

The total levy rates (standard and supplementary) for the classes of development are specified in Table 14.

Table 14 Classes of Development & Monetary Component Total Levy Rates

Development Class	Transport	Community & Recreation	Total
-------------------	-----------	------------------------	-------

	\$ 207,985.39	\$ 89,518	\$ 297,503.39
Residential	<u>\$ 222,716.10</u>	<u>\$91,050</u>	<u>\$ 313,766.10</u>

5.6 ESTIMATED VALUE OF PUBLIC PURPOSE LAND

A land credit amount specified in this ICP is based on the estimated value of the inner public purpose land in that parcel of land determined in accordance with Part 3AB of the Act and the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines* (Ministerial Direction).

The component of a land equalisation amount specified in this ICP that relates to any outer public purpose land is based on the estimated value of the outer public purpose land determined in accordance with the method specified in the Ministerial Direction.

The component of a land equalisation amount specified in this ICP that relates to any inner public purpose land is based on the estimated value of land credit amounts for inner public purpose land.

The estimated value of inner public purpose land in a parcel of land is required to be calculated when the **parcel contribution percentage** of that land is more than the **ICP land contribution percentage** for the class of development.

The parcels of land with a land contribution percentage that is more than the ICP public land contribution percentage are identified in Table 11.

5.7 PAYMENT OF CONTRIBUTIONS

5.7.1 TIMING OF PAYMENT OF MONETARY COMPONENT & LAND EQUALISATION AMOUNTS

Subdivision of land

If the development of the land involves a plan under the *Subdivision Act 1988*, the monetary component (standard levy and supplementary levy) and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency for the land after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

If the subdivision is to be developed in stages, only the monetary component and any land equalisation amount for the stage to be developed is required to be paid to the Collecting Agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the infrastructure contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the Collecting Agency.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works in lieu.

Development of land where no subdivision is proposed

Provided an infrastructure contribution has not yet been collected for development of the subject land, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency before the issue of a building permit for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

Where no building permit is required

Where no building permit is required, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency prior to the commencement of any development in accordance with a permit issued under the Act, unless otherwise agreed by the Collecting Agency in a Section 173 agreement.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

5.7.2 INNER PUBLIC PURPOSE LAND

If any land component of an infrastructure contribution includes inner public purpose land, that inner public purpose land must be provided in accordance with section 46GV of the Act.

5.8 PAYMENT OF LAND CREDIT AMOUNTS

A person is entitled to be paid the land credit amount specified in this ICP in relation to a parcel of land if:

- on development of that parcel the person must, in accordance with section 46GV(4) of the Act, provide inner public purpose land forming part of that parcel to the collecting agency or a development agency; and
- the parcel contribution percentage of the parcel of land to be developed is more than the ICP land contribution percentage for that class of development.

The land credit amount is to be paid by the Collecting Agency to the landowner at a time to be agreed, but not before lodgement of a subdivision plan. This may be formalised in a section 173 agreement if the Collecting Agency and landowner agree.

5.9 DEVELOPMENT EXEMPT FROM CONTRIBUTIONS

Some classes of development are exempt from infrastructure contributions. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

5.9.1 SCHOOLS

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.9.2 HOUSING

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.10 WORKS IN KIND

Under section 46GX of the Act, the Collecting Agency may accept the provision of works, services or facilities by an applicant in part or full satisfaction of the monetary component of an infrastructure contribution payable by the applicant to the collecting agency ('works in kind').

Before accepting the provision of works in kind, the collecting agency must obtain the agreement of the development agency or agencies specified in this ICP.

The collecting agency should only accept the provision of works in kind if:

- The works in kind constitute part or all of the delivery of an infrastructure project(s) identified in this ICP, to the satisfaction of the collecting agency and development agency.
- The Collection Agency and Development Agency have agreed that the timing of the works in kind is consistent with priorities in this ICP (alternatively a credit for works may be delayed to align with clearly identified and published development priorities).
- The works in kind are defined and agreed in a section 173 agreement.
- The detailed design of the works in kind is to the satisfaction of the Development Agency and any others identified in permit conditions.

If the Collecting and Development Agencies accept the provision of works in kind:

- The value of the works in kind will be negotiated between the Collecting Agency and the applicant;
- The monetary component the infrastructure contribution payable by the applicant will be offset by the agreed value of the works in kind; and
- If the agreed value of the works in kind exceeds the monetary component the infrastructure contribution, the applicant will be reimbursed the difference between the two amounts at a time negotiated between applicant and the Collecting and Development Agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

5.10.1 INTERIM AND TEMPORARY WORKS

Interim and temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the Collecting and Development Agencies.

5.11 WORKS IN KIND REIMBURSEMENT

If the Collecting Agency agrees to accept works under section 46GX of the Act and the value of those works is greater than the monetary component of the infrastructure contribution payable by the applicant, the applicant is entitled to be reimbursed the difference between the two amounts.

The details of a reimbursement must be negotiated with, and agreed to by the Collecting Agency and Development Agency.

5.12 FUNDS ADMINISTRATION

The contributions made under this ICP will be held by the Collecting Agency until required for the provision of infrastructure projects. Details of contributions received and expenditures will be held by the Collecting Agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.

5.13 ANNUAL INDEXATION OF STANDARD LEVY RATES

The standard levy rates specified in this ICP will be indexed in accordance with the indexation method specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

The indices used in the indexation method are set out in Table 15.

Table 15 Indices

CLASS OF INFRASTRUCTURE	INDEX
Community and recreation construction	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries. Note: Community and recreation construction projects attributed Lockerbie North DCP will be indexed using the Building Price Index, as published in the Rawlinsons Australian Construction Handbook 2018.
Transport construction	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries). Note: Transport construction projects attributed Lockerbie North DCP will be indexed using the Building Price Index, as published in the Rawlinsons Australian Construction Handbook 2018.

5.14 ANNUAL INDEXATION OF SUPPLEMENTARY LEVY RATES

The supplementary monetary component of this ICP will be indexed annually using the following formula:

$$\text{ASLR} = \text{PSLR} \times A / B$$

Where:

- ASLR is the adjusted standard levy rate being indexed;
- PSLR is the standard levy rate for the previous financial year;
- A is the average of the index numbers specified for the relevant infrastructure category for the latest full year available; and
- B is the average of the producer price index numbers for the previous year available.

The indices used in the indexation method are the same as those in Table 15.

5.15 ADJUSTMENT OF LAND CREDIT LAND AMOUNTS

The land credit amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

5.16 ADJUSTMENT OF LAND EQUALISATION AMOUNTS

The land equalisation amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

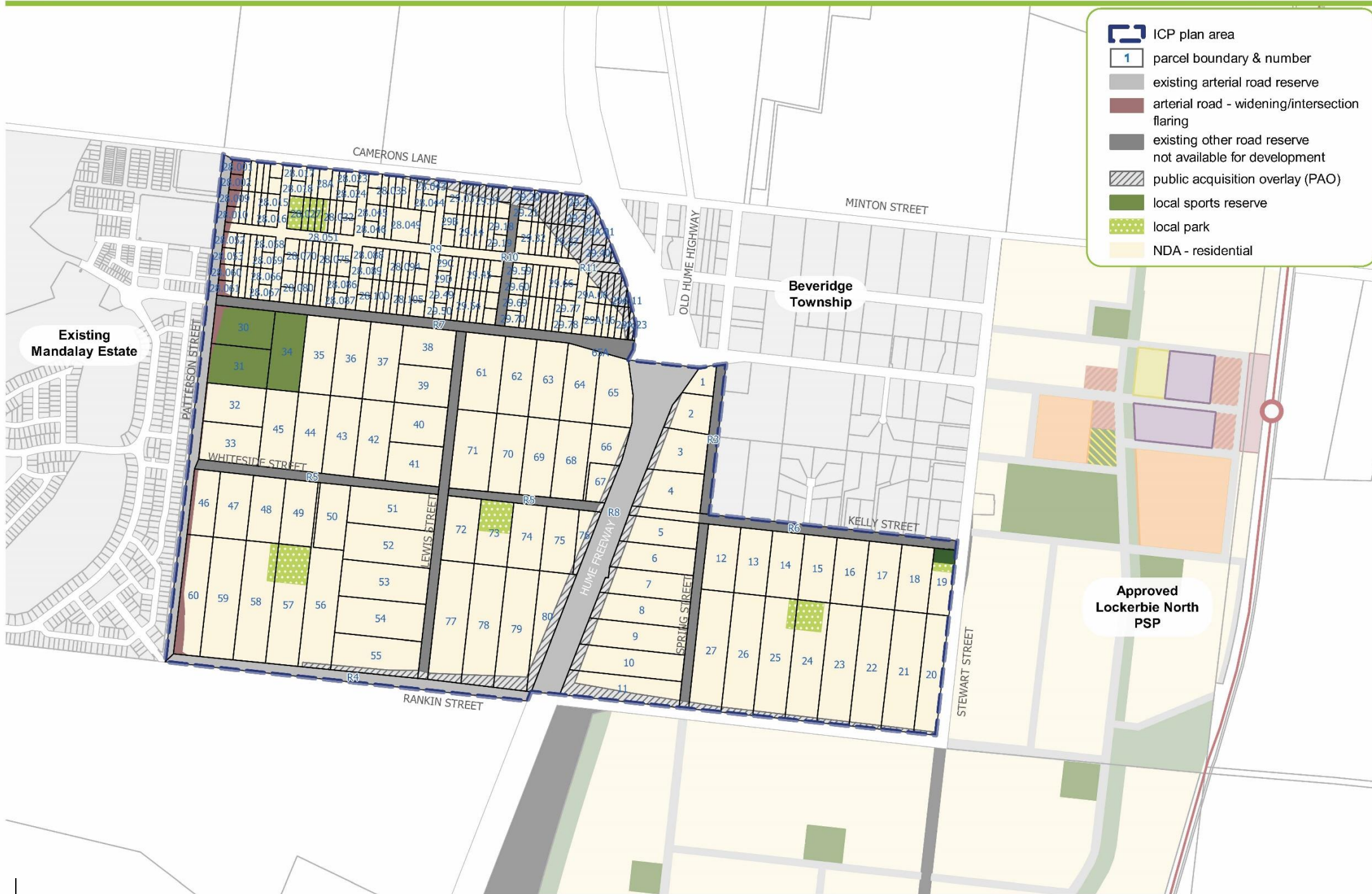
6 APPENDIX 1 DEFINITIONS

Collecting Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity that an infrastructure levy is payable to in accordance with Part 3AB of the <i>Planning and Environment Act 1987</i> .
Contribution Land	Is the land in the ICP plan area of an infrastructure contribution plan in respect of which an infrastructure contribution is to be imposed under the plan if any of that land is developed. This excludes encumbered land, existing public purposes land and land that is exempt from paying a contribution. It includes Net Developable Area and Inner Public Purpose Land
Development Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity responsible for works, services or facilities and public purpose land specified in this ICP plan.
Gross Developable Area	Total precinct area excluding encumbered land, arterial roads and other roads with four or more lanes.
Inner Public Purpose Land	Land within the ICP plan area that is specified in this ICP as land to be set aside for public purposes.
Net Developable Area (NDA)	Land within a precinct available for development. This excludes encumbered land, arterial roads, railway corridors, schools and community facilities and public open space. It includes lots, local streets and connector streets. Net Developable Area may be expressed in terms of hectare units (for example NDHa).
Land Budget Table	A table setting out the ICP plan area, contribution land, net developable area and the classes of development.
Outer Public Purpose Land	Land outside of the ICP plan area that is specified in this ICP as land to be acquired for public purposes.
Works in Kind	Any works, services or facilities accepted by the collecting agency in a part or full satisfaction of the monetary component of an infrastructure contribution.

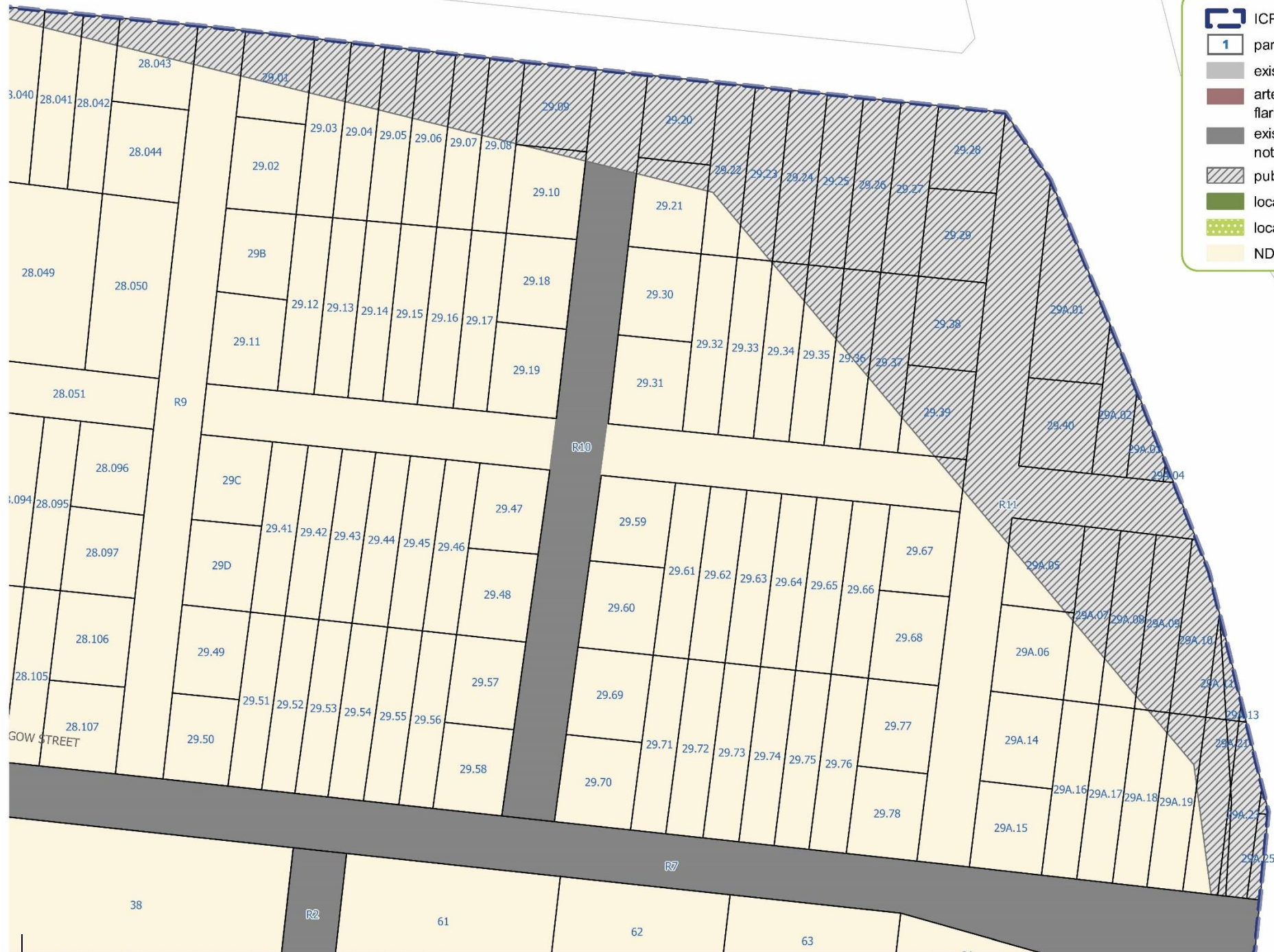
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7 APPENDIX 2 - LAND

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- ICP plan area
- 1 parcel boundary & number
- existing arterial road reserve
- arterial road - widening/intersection flaring
- existing other road reserve not available for development
- public acquisition overlay (PAO)
- local sports reserve
- local park
- NDA - residential

Table 16 Summary Land Use Budget

Description	BEVERIDGE CENTRAL PSP		
	HECTARES	% OF TOTAL	% OF NDA
TOTAL PRECINCT AREA (ha)	291.79 <u>290.95</u>		
Transport			
Arterial Road - Existing Road Reserve	18.78 <u>18.71</u>	6.44% <u>6.43%</u>	8.32% <u>8.33%</u>
Arterial Road - Public Acquisition Overlay	14.85 <u>14.83</u>	5.09% <u>5.10%</u>	6.58% <u>6.60%</u>
Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	2.37	0.81%	1.05%
Non-Arterial Road - Retained Existing Road Reserve	16.84 <u>17.95</u>	5.77% <u>6.17%</u>	7.46% <u>7.99%</u>
Non-Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	1.15 <u>0.49</u>	0.39% <u>0.17%</u>	0.51% <u>0.22%</u>
Sub-total Transport	53.98 <u>54.35</u>	18.5% <u>18.7%</u>	23.91% <u>24.20%</u>
Open Space			
Service Open Space			
Heritage Reserve - Post Contact	0.33	0.11%	0.15%
Sub-total Service Open Space	0.33	0.11%	0.15%
Credited Open Space			
Local Sports Reserve (Public purpose land)	6.79 <u>6.77</u>	2.33%	3.01%
Local Network Park (Public purpose land)	4.90 <u>4.89</u>	1.68%	2.17% <u>2.18%</u>
Sub-total Credited Open Space	11.69	4.01%	5.18% <u>5.19%</u>

Regional Open Space			
Metropolitan Open Space (state funded)	0.00	0.0%	0.00%
Municipal Open Space (council funded)	0.00	0.0%	0.00%
Sub-total Regional Open Space	0.00	0.0%	0.00%
Total All Open Space	12.03 <u>11.99</u>	4.12%	5.33% <u>5.34%</u>

TOTAL NET DEVELOPABLE AREA - (NDA) Ha	225.78 <u>224.62</u>	77.38% <u>77.20%</u>	
TOTAL CONTRIBUTION LAND - Ha	239.84 <u>239.13</u>	82.20% <u>82.19%</u>	

Description	PSP Beveridge Central		
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Residential Local Open Space (expressed as % of NDAR)	Hectares	% of NDAR
Local Sports Reserve (Public purpose land)	6.79 <u>6.77</u>	3.01%
Local Network Park (Public purpose land)	4.90 <u>4.89</u>	2.17% <u>2.18%</u>
Sub-total	11.69 <u>11.66</u>	5.18% <u>5.19%</u>

Employment Local Open Space (expressed as % of NDAE)	Hectares	% of NDAE
Local Network Park (Public purpose land)	0.00	0.00%
Sub-total	0.00	0.00%

Total Open Space	11.69 <u>11.66</u>	5.18% <u>5.19%</u>
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Outer Land	Hectares	% of NDAR
Arterial Road - New / Widening / Intersection Flaring (ICP land)	0.11	0.05%
Local Sports Reserve (ICP land)	8.63	3.82% <u>3.84%</u>
Local Community Facility (ICP land)	0.91	0.40%



CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

Table 17 Parcel Specific Land Use Budget

PSP PARCEL ID	TOTAL AREA (HECTARES)	Transport										Open Space				Total Net Developable Area (Hectares)	Total Contribution Land (Hectares)	Net Developable Area % of Property
		Arterial Road			Other Transport		Service Open Space			Credited Open Space		Regional Open Space						
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	Non-Arterial Road - Retained Existing Road Reserve	Non-Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	Heritage Reserve - Post Contact	Utilities Easements	Cemeteries / Memorial Parks	Other	Local Sports Reserve (Public purpose land)	Local Network Park (Public purpose land)	Metropolitan Open Space (state funded)	Municipal Open Space (council funded)				
1	0.68	-	-	-	-	0.01	-	-	-	-	-	-	-	-	0.66	0.68	97.95%	
2	1.48	-	0.15	-	-	0.01	-	-	-	-	-	-	-	-	1.31	1.32	88.81%	
3	2.12	-	0.26	-	-	0.01	-	-	-	-	-	-	-	-	1.85	1.86	87.09%	
4	2.42	-	0.28	-	-	0.01	-	-	-	-	-	-	-	-	2.12	2.14	87.89%	
5	1.9350	-	0.2023	-	-	0.01	-	-	-	-	-	-	-	-	1.72	1.73	88.90%	
6	2.12	-	0.20	-	-	0.01	-	-	-	-	-	-	-	-	1.91	1.92	89.90%	
7	2.28	-	0.19	-	-	0.02	-	-	-	-	-	-	-	-	2.07	2.09	91.01%	
8	2.49	-	0.22	-	-	0.02	-	-	-	-	-	-	-	-	2.25	2.27	90.44%	
9	2.69	-	0.23	-	-	0.02	-	-	-	-	-	-	-	-	2.43	2.45	90.49%	
10	2.88	-	0.25	-	-	0.02	-	-	-	-	-	-	-	-	2.61	2.63	90.57%	
11	2.99	-	1.32	-	-	0.02	-	-	-	-	-	-	-	-	1.65	1.66	55.12%	
12	2.10	-	-	-	-	0.01	-	-	-	-	-	-	-	-	2.10	2.10	99.68%	
13	2.08	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.08	100.00%	
14	2.08	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.08	100.00%	
15	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.10	100.00%	
16	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.10	100.00%	
17	2.12	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	2.12	100.00%	
18	2.12	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	2.12	100.00%	
19	1.43	-	-	-	-	-	0.32	-	-	-	-	0.16	-	-	0.95	1.11	66.27%	
20	2.64	-	0.07	-	-	-	-	-	-	-	-	-	-	-	2.57	2.57	97.23%	
21	3.88	-	0.12	-	-	-	-	-	-	-	-	-	-	-	3.76	3.76	96.94%	
22	3.81	-	0.13	-	-	-	-	-	-	-	-	-	-	-	3.68	3.68	96.70%	
23	3.84	-	0.14	-	-	-	-	-	-	-	-	-	-	-	3.70	3.70	96.43%	
24	3.81	-	0.14	-	-	-	-	-	-	-	-	0.76	-	-	2.91	3.67	76.18%	
25	3.81	-	0.15	-	-	-	-	-	-	-	-	0.24	-	-	3.42	3.65	89.79%	
26	3.79	-	0.16	-	-	-	-	-	-	-	-	-	-	-	3.63	3.63	95.75%	
27	3.86	-	0.19	-	-	-	-	-	-	-	-	-	-	-	3.67	3.67	95.02%	

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

28.001	0.19	-	-	0.19	-	-	-	-	-	-	-	-	-	-	-	0.00	0.19	0.00%
28.002	0.20	-	-	0.19	-	-	-	-	-	-	-	-	-	-	-	0.01	0.20	5.25%
28.003	0.21	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	0.20	0.21	95.44%
28.004	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.005	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.006	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.007	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.18	100.00%
28.008	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.009	0.21	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	0.05	0.21	21.14%
28.01	0.21	-	-	0.12	-	-	-	-	-	-	-	-	-	-	-	0.09	0.21	43.20%
28.011	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.012	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.013	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.014	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.015	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.016	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.017	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.018	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.019	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.02	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.021	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.022	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.023	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.024	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.025	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.23	0.00%
28.026	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.23	0.00%
28.027	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.22	0.00%
28.028	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.22	0.00%
28.029	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.21	0.00%
28.03	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	0.22	44.89%
28.031	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.032	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.033	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.034	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.035	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.036	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.037	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.038	0.22	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	98.37%
28.039	0.22	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	95.21%
28.04	0.23	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	91.83%
28.041	0.23	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	88.72%
28.042	0.21	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.18	85.46%
28.043	0.22	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.13	60.19%
28.044	0.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.24	0.24	100.00%
28.045	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.046	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.047	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

28.048	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.049	0.89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.89	0.89	100.00%
28.05	0.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.45	0.45	100.00%
28.051	4.42	-	-	0.05	-	-	-	-	-	-	-	-	-	-	-	4.37	4.42	98.82%
28.052	0.21	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-	0.15	0.21	71.97%
28.053	0.23	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-	0.17	0.23	75.38%
28.054	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.055	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.056	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.057	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.058	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.059	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.06	0.22	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	0.13	0.22	57.44%
28.061	0.22	-	-	0.13	-	-	-	-	-	-	-	-	-	-	-	0.09	0.22	39.46%
28.062	0.22	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	99.23%
28.063	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.064	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.065	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.066	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.067	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.068	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.069	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.23	0.23	100.00%
28.07	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.071	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.072	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.073	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.074	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.075	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.076	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.077	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.078	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.23	0.23	100.00%
28.079	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.08	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.081	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.082	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.083	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.084	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.085	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.086	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.087	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.088	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.089	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.09	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.091	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.092	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.093	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.094	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.095	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.096	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

28.097	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.098	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.099	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.1	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.101	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.102	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.103	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.104	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.105	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.106	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.23	0.23	100.00%
28.107	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28A	0.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.39	0.39	100.00%
29.01	0.20	-	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.09	42.19%
29.02	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.03	0.22	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	0.15	67.59%
29.04	0.20	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.13	64.90%
29.05	0.20	-	0.08	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.13	62.25%
29.06	0.21	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.12	0.12	59.04%
29.07	0.20	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.11	56.70%
29.08	0.20	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.11	53.35%
29.09	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.05%
29.1	0.21	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	95.29%
29.11	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.12	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.13	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.14	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.15	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.16	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.17	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.18	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.19	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.2	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.21	0.22	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	0.17	0.17	76.41%
29.22	0.21	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.06	28.71%
29.23	0.20	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	8.91%
29.24	0.21	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.25	0.21	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.26	0.21	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.27	0.22	-	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.28	0.18	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.29	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.3	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.31	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.32	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.33	0.21	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	99.95%
29.34	0.21	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	89.10%
29.35	0.21	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	0.15	69.60%
29.36	0.22	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-	-	0.11	0.11	50.02%
29.37	0.23	-	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.07	30.38%
29.38	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

29.39	0.20	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	0.02	0.02	10.97%
29.4	0.22	-	0.22	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29.41	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.42	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.43	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
29.44	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.45	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.46	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.47	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.48	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.49	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.5	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
29.51	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.52	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.53	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.54	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.55	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.56	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.57	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.58	0.20	-	-	-	-	0.0004	-	-	-	-	-	-	-	-	-	0.20	0.20	99.80%
29.59	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.6	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.61	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.62	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.63	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.64	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.65	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.66	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.67	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29.68	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.69	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.7	0.22	-	-	-	-	0.0005	-	-	-	-	-	-	-	-	-	0.22	0.22	99.78%
29.71	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.72	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.73	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.74	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.75	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.76	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29.77	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29.78	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.01	0.33	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.02	0.14	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.03	0.07	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.04	0.004	-	0.004	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.05	0.21	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	0.07	0.07	30.47%
29A.06	0.21	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	99.44%
29A.07	0.21	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	0.08	0.08	35.76%
29A.08	0.21	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	0.04	0.04	16.82%
29A.09	0.21	-	0.21	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	1.38%
29A.10	0.18	-	0.18	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

29A.11	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.12	0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.13	0.00	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.14	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29A.15	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.16	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.17	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.18	0.21	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	96.46%
29A.19	0.21	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	0.17	0.17	78.18%
29A.20	0.19	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.05	27.18%
29A.21	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.22	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.23	0.14	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.24	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.25	0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29B	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29C	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29D	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
30	2.28	-	-	0.26	-	-	-	-	-	-	2.03	-	-	-	-	0.00	2.28	0.00%
31	2.32	-	-	0.06	-	-	-	-	-	-	2.27	-	-	-	-	0.00	2.32	0.00%
32	2.26	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	2.23	2.26	98.60%
33	2.28	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	2.24	2.28	98.09%
34	2.47	-	-	-	-	-	-	-	-	-	2.47	-	-	-	-	0.00	2.47	0.00%
35	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.45	2.45	100.00%
36	2.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.44	2.44	100.00%
37	2.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.48	2.48	100.00%
38	2.03	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	2.03	2.03	99.98%
39	2.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.04	2.04	100.00%
40	2.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.11	2.11	100.00%
41	2.13	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	2.13	2.13	99.94%
42	2.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.49	2.49	100.00%
43	2.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.47	2.47	100.00%
44	2.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.44	2.44	100.00%
45	2.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.48	2.48	100.00%
46	1.70	-	-	0.24	-	0.001	-	-	-	-	-	-	-	-	-	1.45	1.70	85.63%
47	2.15	-	-	-	-	0.004	-	-	-	-	-	-	-	-	-	2.14	2.15	99.82%
48	2.10	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	2.09	2.10	99.65%
49	2.08	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	2.07	2.08	99.48%
50	1.96	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	1.94	1.96	99.08%
51	3.21	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	3.10	3.21	96.32%
52	3.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.20	3.20	100.00%
53	3.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.16	3.16	100.00%
54	3.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.21	3.21	100.00%
55	3.19	-	0.49	-	-	-	-	-	-	-	-	-	-	-	-	2.70	2.70	84.72%
56	4.01	-	0.13	-	-	0.001	-	-	-	-	-	-	-	-	-	3.88	3.88	96.71%
57	3.85	-	-	-	-	-	-	-	-	-	-	1.22	-	-	-	2.63	3.85	68.29%
58	3.86	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	3.58	3.86	92.77%
59	3.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.93	3.93	100.00%
60	3.12	-	-	0.67	-	-	-	-	-	-	-	-	-	-	-	2.45	3.12	78.50%
61	3.01	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	3.01	3.01	99.98%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

62	2.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.40	2.40	100.00%
63	2.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.41	2.41	100.00%
64	2.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.40	2.40	100.00%
65	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.45	2.45	100.00%
65A	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	100.00%
66	1.47	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-	1.37	1.37	92.85%
67	0.93	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	0.74	0.74	79.66%
68	2.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.52	2.52	100.00%
69	2.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.41	2.41	100.00%
70	2.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.43	2.43	100.00%
71	3.06	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	3.06	3.06	99.96%
72	2.14	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	2.08	2.14	97.26%
73	2.09	-	-	-	-	0.04	-	-	-	-	-	1.00	-	-	-	1.05	2.09	50.16%
74	2.12	-	-	-	-	0.03	-	-	-	-	-	-	-	-	-	2.09	2.12	98.75%
75	2.11	-	0.02	-	-	0.01	-	-	-	-	-	-	-	-	-	2.08	2.09	98.53%
76	0.82	-	0.39	-	-	0.00	-	-	-	-	-	-	-	-	-	0.43	0.44	52.71%
77	3.98	-	0.25	-	-	-	-	-	-	-	-	-	-	-	-	3.73	3.73	93.71%
78	3.89	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	3.56	3.56	91.51%
79	3.97	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	3.54	3.54	89.18%
80	2.50	-	0.99	-	-	-	-	-	-	-	-	-	-	-	-	1.51	1.51	60.43%
SUB-TOTAL	249.28	0.00	13.35	2.37	0.00	0.49	0.32	0.00	0.00	0.00	6.77	4.89	0.00	0.00	0.00	221.09	235.60	238.93
Road Reserve																		
R1	4.32	4.32	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R2	3.40	-	0.07	-	3.33	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R3	3.14	-	0.07	-	3.08	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R4	3.61	3.61	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R5	3.53	-	0.05	-	3.47	-	-	-	-	-	-	-	-	-	-	0.0000	0.00	0.00%
R6	3.14	-	0.07	-	2.50	-	0.01	-	-	-	-	-	-	-	-	0.56	0.56	17.75%
R7	4.43	-	-	-	4.43	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R8	10.78	10.78	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R9	1.20	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	1.14	1.14	94.36%
R10	2.55	-	0.18	-	1.15	-	-	-	-	-	-	-	-	-	-	1.22	1.22	47.84%
R11	1.58	-	0.96	-	-	-	-	-	-	-	-	-	-	-	-	0.62	0.62	39.05%
SUB-TOTAL	41.68	18.71	1.47	0.00	17.95	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53	8.47%
TOTAL PSP 1062	290.95	18.71	14.83	2.37	17.95	0.49	0.33	0.00	0.00	0.00	6.77	4.89	0.00	0.00	0.00	224.62	239.13	77.20%

CHANGE REQUIRED:

- Delete existing Table 17 and replace with updated version

Outer Public Purposes Land																	
98 OS-01 (Lockerbie North DCP)	1.20										1.20						
98 OS-03 (Lockerbie North DCP)	1.43										1.43						
98 OS-06 (Lockerbie North DCP)	6.00										6.00						
98 C-01 (Lockerbie North DCP)	0.53																
98 C-02 (Lockerbie North DCP)	0.11																
98 C-03 (Lockerbie North DCP)	0.12																
98 C-05 (Lockerbie North DCP)	0.15																
98 RD-01 (Lockerbie North DCP)	0.02			0.02													
98 IT-02 (Lockerbie North DCP)	0.03			0.03													
98 IT-03 (Lockerbie North DCP)	0.03			0.03													
98 IT-04 (Lockerbie North DCP)	0.04			0.04													
SUB-TOTAL	9.65	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	8.63	0.00	0.00	0.00	0.00	0.00	0.00
Residential	249.28	0.00	13.35	2.37	0.00	0.49	0.32	0.00	0.00	0.00	6.77	4.89	0.00	0.00	222.78	239.13	

PSP PARCEL ID	TOTAL AREA (HECTARES)	Transport										Open Space										Total Net Developable Area (Hectares)	Total Contribution Land (Hectares)	Net Developable Area % of Property	
		Arterial Road			Other Transport							Service Open Space							Credited Open Space		Regional Open Space				
		Arterial Road - Existing Road Reserve	Arterial Road - Public Acquisition Overlay	Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	Non-Arterial Road - Retained Existing Road Reserve	Non-Arterial Road - Landscape Buffer Adjoining	Non-Arterial Road - New / Widening / Intersection Flaring (Public purpose land)	Public Transport Facilities / Reserve	Public Transport Facilities - Public Acquisition Overlay	Other	Conservation Reserve	Waterway and Drainage Reserve	Heritage Reserve - Aboriginal	Heritage Reserve - Post Contact	Utilities Easements	Cemeteries / Memorial Parks	Other	Local Sports Reserve (Public purpose land)	Local Network Park (Public purpose land)	Metropolitan Open Space (state funded)	Municipal Open Space (council funded)				
1	0.68	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66	0.68	97.95%		
2	1.48	-	0.15	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	1.31	1.32	88.81%		
3	2.12	-	0.26	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	1.85	1.86	87.09%		
4	2.42	-	0.28	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	2.14	87.89%		
5	19350	-	0.2023	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	1.72	1.73	88.90%		
6	2.12	-	0.20	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	1.91	1.92	89.90%		
7	2.28	-	0.19	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	2.07	2.09	91.01%		
8	2.49	-	0.22	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	2.25	2.27	90.44%		
9	2.69	-	0.23	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	2.43	2.45	90.49%		
10	2.88	-	0.25	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	2.61	2.63	90.57%		
11	2.99	-	1.32	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	1.65	1.66	55.12%		
12	2.10	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.10	99.68%		
13	2.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.08	100.00%		
14	2.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.08	100.00%		
15	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.10	100.00%		
16	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	2.10	100.00%		
17	2.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	2.12	100.00%		
18	2.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.12	2.12	100.00%		
19	1.43	-	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	0.16	-	-	0.95	1.11	66.27%		
20	2.64	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.57	2.57	97.23%		
21	3.88	-	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.76	3.76	96.94%		
22	3.81	-	0.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.68	3.68	96.70%		
23	3.84	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.70	3.70	96.43%		
24	3.81	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.76	-	-	2.91	3.67	76.18%		
25	3.81	-	0.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.24	-	-	3.42	3.65	89.79%		
26	3.79	-	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.63	3.63	95.75%		
27	3.86	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.67	3.67	95.02%		

28.001	0.19	-	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.19	0.00%
28.002	0.20	-	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	0.20	5.25%
28.003	0.21	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.21	95.44%
28.004	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.005	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.006	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19	100.00%
28.007	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.18	100.00%
28.008	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.009	0.21	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.21	21.14%
28.01	0.21	-	-	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.09	0.21	43.20%
28.011	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.012	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.013	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.014	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.015	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.016	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.017	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.018	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.019	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.02	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.021	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.022	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.023	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.024	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.025	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.23	0.00%
28.026	0.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.23	0.00%
28.027	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.22	0.00%
28.028	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.22	0.00%
28.029	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.21	0.00%
28.03	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.10	0.22	44.89%
28.031	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.032	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.033	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.034	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.035	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
28.036	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.037	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
28.038	0.22	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	98.37%
28.039	0.22	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	95.21%
28.04	0.23	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	91.83%
28.041	0.23	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	88.72%
28.042	0.21	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.18	0.18	85.46%
28.043	0.22	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.13	0.13	60.19%
28.044	0.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.24	0.24	100.00%
28.045	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.046	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
28.047	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%

[illegible]

29A.11	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.12	0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.13	0.00	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.14	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.22	0.22	100.00%
29A.15	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.16	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.17	0.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.21	0.21	100.00%
29A.18	0.21	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	96.46%
29A.19	0.21	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.17	0.17	78.18%
29A.20	0.19	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.05	27.18%
29A.21	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.22	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.23	0.14	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.24	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29A.25	0.03	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
29B	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29C	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
29D	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	0.20	100.00%
30	2.28	-	-	0.26	-	-	-	-	-	-	-	-	-	-	-	-	-	2.03	-	-	-	-	-	-	0.00	2.28	0.00%
31	2.32	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	-	2.27	-	-	-	-	-	-	0.00	2.32	0.00%
32	2.26	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.23	2.26	98.60%
33	2.28	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.24	2.28	98.09%
34	2.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.47	-	-	-	-	-	-	0.00	2.47	0.00%
35	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.45	2.45	100.00%
36	2.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.44	2.44	100.00%
37	2.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.48	2.48	100.00%
38	2.03	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.03	2.03	99.98%
39	2.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.04	2.04	100.00%
40	2.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.11	2.11	100.00%
41	2.13	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.13	2.13	99.94%
42	2.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.49	2.49	100.00%
43	2.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.47	2.47	100.00%
44	2.44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.44	2.44	100.00%
45	2.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.48	2.48	100.00%
46	1.70	-	-	0.24	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.45	1.70	85.69%
47	2.15	-	-	-	-	-	-	0.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.14	2.15	99.82%
48	2.10	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.09	2.10	99.65%
49	2.08	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.07	2.08	99.48%
50	1.96	-	-	-	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.94	1.96	99.08%
51	3.21	-	-	-	-	-	-	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.10	3.21	96.32%
52	3.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.20	3.20	100.00%
53	3.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.16	3.16	100.00%
54	3.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.21	3.21	100.00%
55	3.19	-	0.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.70	2.70	84.72%
56	4.01	-	0.13	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.88	3.88	96.71%
57	3.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.22	-	-	-	-	-	2.63	3.85	68.29%
58	3.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.28	-	-	-	-	-	3.58	3.86	92.77%
59	3.93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.93	3.93	100.00%
60	3.12	-	-	0.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.45	3.12	78.50%
61	3.01	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.01	3.01	99.98%

62	2.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.40	2.40	100.00%
63	2.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.41	2.41	100.00%
64	2.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.40	2.40	100.00%
65	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.45	2.45	100.00%
65A	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	100.00%
66	1.47	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.37	1.37	92.85%
67	0.93	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.74	0.74	79.66%
68	2.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.52	2.52	100.00%
69	2.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.41	2.41	100.00%
70	2.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.43	2.43	100.00%
71	3.06	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.06	3.06	99.96%
72	2.14	-	-	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.14	97.26%
73	2.09	-	-	-	-	-	-	0.04	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	1.05	2.09	50.16%
74	2.12	-	-	-	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.09	2.12	98.75%
75	2.11	-	0.02	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.08	2.09	98.53%
76	0.82	-	0.39	-	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.43	0.44	52.71%
77	3.98	-	0.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.73	3.73	93.71%
78	3.89	-	0.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.56	3.56	91.51%
79	3.97	-	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.54	3.54	89.18%
80	2.50	-	0.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	1.51	60.43%
SUB-TOTAL	249.28	0.00	13.35	2.37	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	6.77	4.89	0.00	0.00	221.09	235.60	238.93		
Road Reserve																										
R1	4.32	4.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R2	3.40	-	0.07	-	3.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R3	3.14	-	0.07	-	3.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R4	3.61	3.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R5	3.53	-	0.05	-	3.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0000	0.00	0.00%
R6	3.14	-	0.07	-	2.50	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	-	-	-	-	0.56	0.56	17.75%
R7	4.43	-	-	-	4.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R8	10.78	10.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%
R9	1.20	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.14	1.14	94.36%
R10	2.55	-	0.18	-	1.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.22	1.22	47.84%
R11	1.58	-	0.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.62	0.62	39.05%
SUB-TOTAL	41.68	18.71	1.47	0.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53	8.47%		
TOTAL PSP 1062	290.95	18.71	14.83	2.37	17.95	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	6.77	4.89	0.00	0.00	224.62	239.13	77.20%		

Outer Public Purposes Land																								
98 OS-01 (Lockerbie North DCP)	1.20																	1.20						
98 OS-03 (Lockerbie North DCP)	1.43																	1.43						
98 OS-06 (Lockerbie North DCP)	6.00																	6.00						
98 C-01 (Lockerbie North DCP)	0.53																							
98 C-02 (Lockerbie North DCP)	0.11																							
98 C-03 (Lockerbie North DCP)	0.12																							
98 C-05 (Lockerbie North DCP)	0.15																							
98 RD-01 (Lockerbie North DCP)	0.02			0.02																				
98 IT-02 (Lockerbie North DCP)	0.03			0.03																				
98 IT-03 (Lockerbie North DCP)	0.03			0.03																				
98 IT-04 (Lockerbie North DCP)	0.04			0.04																				
SUB-TOTAL	9.65	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	0.00	0.00	0.00	0.00	0.00	0.00
Residential	249.28	0.00	13.35	2.37	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	6.77	4.89	0.00	0.00	222.78	239.13	

8 APPENDIX 3 - TRANSPORT DESIGNS

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EXISTING VICMAP TITLE BOUNDARIES (TYP.)

VACANT

RESIDENTIAL

SPRING STREET (RD-07)
(GREEN CONNECTOR STREET - 31.0m)

VACANT

KELLY STREET (RD-08)
(HERITAGE STREET - 30.5m)

RESIDENTIAL

73.3m

55.4m

R8.0

1.5 1.8 2.1 2.1 1.5
3.0 3.0 3.5 6.0 3.5 3.0

1.5 1.8 2.1 2.1 1.5
3.0 3.0 3.5 6.0 3.5 3.0

IN-01 LIMIT OF WORKS

IN-01 LIMIT OF WORKS

PROPOSED BOUNDARY (TYP.)



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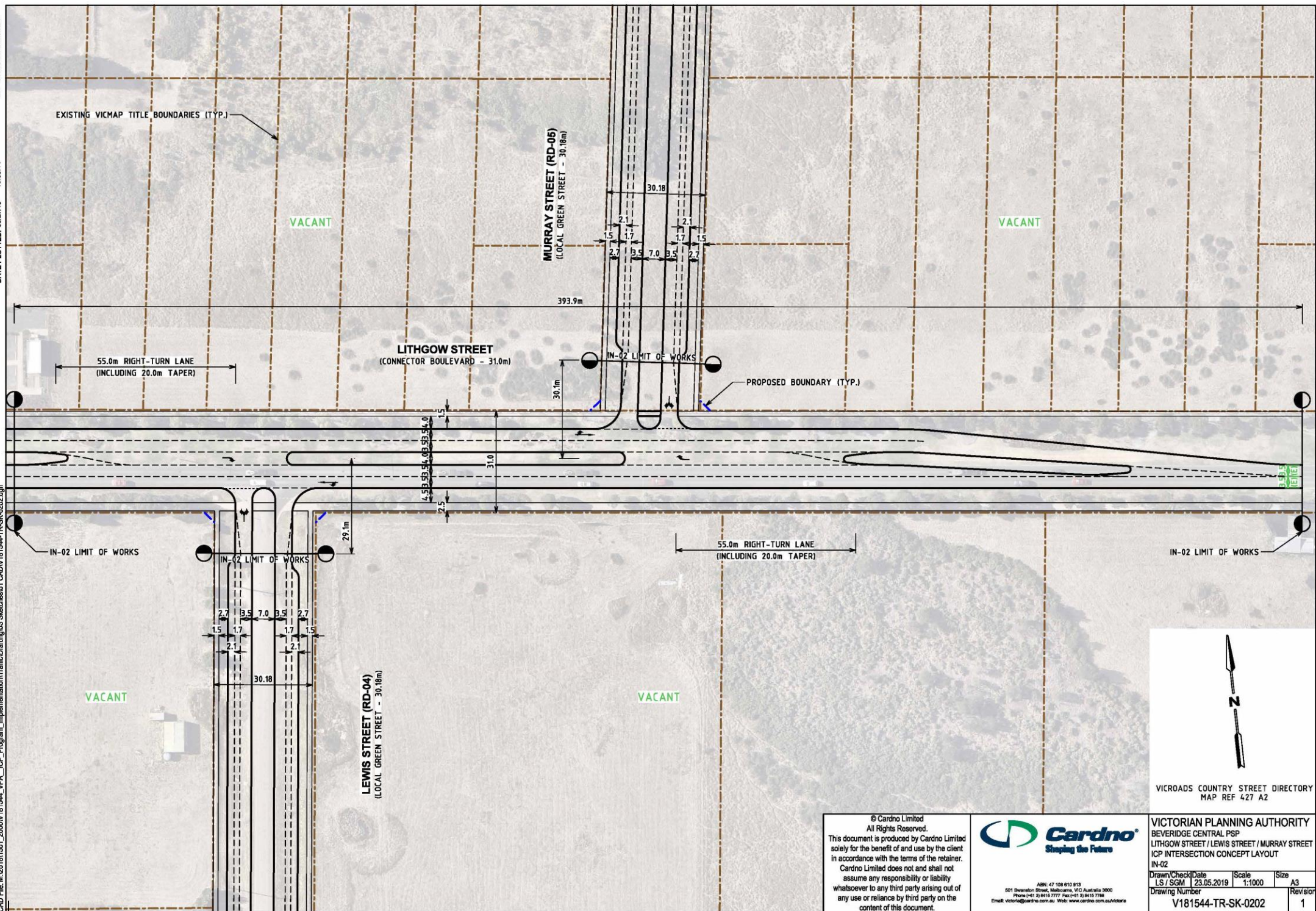


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VICTORIAN PLANNING AUTHORITY
BEVERIDGE CENTRAL PSP
SPRING STREET / KELLY STREET, BEVERIDGE
ICP INTERSECTION CONCEPT LAYOUT
IN-01

Drawn/Check/Date LS / SGM 23.05.2019	Scale 1:1000	Size A3
Drawing Number V181544-TR-SK-0201		Revision 1

CAD File: M:\2018\1501_2000\181544_VPA_ICP_Program_Implementation\Traffic\Drafting\03 Sketches\01 CAD\181544-TR-SK-0202.dgn
DATE PLOTTED: 05/27/19 10:38:44 BY: User:Suat.Limkientze



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VICTORIAN PLANNING AUTHORITY BEVERIDGE CENTRAL PSP LITHGOW STREET / LEWIS STREET / MURRAY STREET ICP INTERSECTION CONCEPT LAYOUT IN-02			
Drawn/Check/Date LS / SGM / 23.05.2019	Scale 1:1000	Size A3	Revisor 1
Drawing Number V181544-TR-SK-0202			





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VICTORIAN PLANNING AUTHORITY BEVERIDGE CENTRAL PSP LEWIS STREET / WHITESIDE STREET, BEVERIDGE ICP INTERSECTION CONCEPT LAYOUT IN-07			
Drawn/Check Date LS / SGM 23.05.2019	Scale 1:1000	Size A3	Drawing Number V181544-TR-SK-0207
			Revision 1



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VICTORIAN PLANNING AUTHORITY BEVERIDGE CENTRAL PSP LITHGOW STREET / SPRING STREET, BEVERIDGE ICP INTERSECTION CONCEPT LAYOUT IN-08			
Drawn/Checked LS / SGM	Date 27.05.2019	Scale 1:1000	Size A3
Drawing Number V181544-TR-SK-0208			Revision 2

9 APPENDIX 4 - TRANSPORT COSTINGS

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Appendix B	
Description:	RD-04 Lewis Street (1014m)
Civil Component Number:	Cross Section: Lewis Street and Murray Street

Group	Sub Item	Qty	Unit	Rate [P50]	Amount (P50)	Rate [P90]	Amount (P90)
Siteworks/ Earthworks	Site Preparation	30603	m2	3.68	112619.04	4.96	151790.88
	Earthworks	7809	m3	34.07	266052.63	40.52	316420.68
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	14595	m2	105.15	1534664.25	112.44	1641061.80
	Subgrade Preparation	2919	m2	14.22	41508.18	16.16	47171.04
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	4224	m	54.81	231517.44	60.90	257241.60
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	3042	m2	63.51	193197.42	73.63	223982.46
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	356	m	259.10	92239.60	282.96	100733.76
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	200	m	403.86	80772.00	448.03	89606.00
	Drainage Pipe 600mm CR Bfilled	200	m	488.22	97644.00	561.45	112290.60
	Drainage Pipe 675mm CR Bfilled	200	m	595.39	119078.00	684.70	136939.70
	Drainage - pits	61	No.	2565.39	156488.79	2806.10	171172.10
	Drainage - Sub-soil drainage	4224	m	33.88	143109.12	43.40	183321.60
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic signals	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	176	No.	303.34	53387.84	363.01	63889.76
	Landscaping	10432	m2	21.61	225435.52	25.16	262469.12
	Topsoil Seeding	10432	m2	7.21	75214.72	8.44	88046.08
Street Lighting	Street Lighting - Road	1014	m	216.34	219368.76	225.67	228829.38
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	13	Item	338.43	4399.59	380.39	4945.07
	Linemarking	14805	m2 of Pavement	3.11	46043.55	4.09	60552.45
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	10432	m2	2.90	30252.80	2.96	30878.72
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
Other	Rock beached swale drain	1014	m	238.00	241332.00	261.80	265465.20
	Rock Excavation	1562	m3	100.00	156180.00	115.00	179607.00
Delivery	Council Fees	1	%	3.25	135862.72	3.25	152206.63
	VicRoads Fees	1	%	1.00	41803.91	1.00	46832.81
	Traffic Management	1	%	5.00	209019.56	5.00	234164.05
	Environmental Management	1	%	0.50	20901.96	0.50	23416.41
	Surveying and Design	1	%	5.00	209019.56	5.00	234164.05
	Supervision and Project management	1	%	9.00	376235.21	9.00	421495.29
	Site Establishment	1	%	2.50	104509.78	2.50	117082.03
	Contingency	1	%	15.00	627058.69	15.00	702492.15
Total	Excluding Delivery				4,180,391		4,683,281
	Including Delivery				5,904,803		6,615,134

Appendix B	
Description:	RD-05 Murray Street (365m)
Civil Component Number:	Cross Section: Lewis Street and Murray Street

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	11016	m2	3.68	40538.88	4.96	54639.36
	Earthworks	2812	m3	34.07	95804.84	40.52	113942.24
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	5256	m2	105.15	552668.40	112.44	590984.64
	Subgrade Preparation	1052	m2	14.22	14959.44	16.16	17000.32
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	1519	m	54.81	83256.39	60.90	92507.10
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	1095	m2	63.51	69543.45	73.63	80624.85
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	252	m	259.10	65293.20	282.96	71305.92
	Drainage Pipe 450mm CR Bfilled	165	m	299.43	49405.95	334.33	55164.45
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	22	No.	2565.39	56438.58	2806.10	61734.20
	Drainage - Sub-soil drainage	1519	m	33.88	51463.72	43.40	65924.60
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic signals	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	63	No.	303.34	19110.42	363.01	22869.63
	Landscaping	3753	m2	21.61	81102.33	25.16	94425.48
	Topsoil Seeding	3753	m2	7.21	27059.13	8.44	31675.32
Street Lighting	Street Lighting - Road	365	m	216.34	78964.10	225.67	82369.55
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	5	Item	338.43	1692.15	380.39	1901.95
	Linemarking	5329	m2 of Pavement	3.11	16573.19	4.09	21795.61
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	3753	m2	2.90	10883.70	2.96	11108.88
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
Other	Rock beached swale drain	365	m	238.00	86870.00	261.80	95557.00
	Rock Excavation	562	m3	100.00	56240.00	115.00	64676.00
Delivery	Council Fees	1	%	3.25	47380.71	3.25	52981.73
	VicRoads Fees	1	%	1.00	14578.68	1.00	16302.07
	Traffic Management	1	%	5.00	72893.39	5.00	81510.36
	Environmental Management	1	%	0.50	7289.34	0.50	8151.04
	Surveying and Design	1	%	5.00	72893.39	5.00	81510.36
	Supervision and Project management	1	%	9.00	131208.11	9.00	146718.64
	Site Establishment	1	%	2.50	36446.70	2.50	40755.18
	Contingency	1	%	15.00	218680.18	15.00	244531.07
Total	Excluding Delivery				1,457,868		1,630,207
	Including Delivery				2,059,238		2,302,668

Appendix B	
Description:	RD-06 Whiteside Street (698m)
Civil Component Number:	Cross Section: Whiteside Street West of Lewis Street

Group	Sub Item	Qty	Unit	Rate [P50]	Amount [P50]	Rate [P90]	Amount [P90]
Siteworks/ Earthworks	Site Preparation	21066	m2	3.68	77522.88	4.96	104487.36
	Earthworks	4183	m3	34.07	142514.81	40.52	169495.16
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	7818	m2	105.15	822062.70	112.44	879055.92
	Subgrade Preparation	1564	m2	14.22	22240.08	16.16	25274.24
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	2792	m	54.81	153029.52	60.90	170032.80
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	2094	m2	63.51	132989.94	73.63	154181.22
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	298	m	259.10	77211.80	282.96	84322.08
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	200	m	403.86	80772.00	448.03	89606.00
	Drainage Pipe 600mm CR Bfilled	98	m	488.22	47845.56	561.45	55022.39
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	42	No.	2565.39	107746.38	2806.10	117856.20
	Drainage - Sub-soil drainage	2792	m	33.88	94592.96	43.40	121172.80
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	94	No.	303.34	28513.96	363.01	34122.94
	Landscaping	9410	m2	21.61	203350.10	25.16	236755.60
	Topsoil Seeding	9410	m2	7.21	67846.10	8.44	79420.40
Street Lighting	Street Lighting - Road	698	m	216.34	151005.32	225.67	157517.66
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	9	Item	338.43	3045.87	380.39	3423.51
	Linemarking	7818	m2 of Pavement	3.11	24313.98	4.09	31975.62
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	9410	m2	2.90	27289.00	2.96	27853.60
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
Other	Rock beached swale drain	698	m	238.00	166124.00	261.80	182736.40
	Rock Excavation	837	m3	100.00	83660.00	115.00	96209.00
Delivery	Council Fees	1	%	3.25	83640.80	3.25	93840.07
	VicRoads Fees	1	%	1.00	25735.63	1.00	28873.87
	Traffic Management	1	%	5.00	128678.15	5.00	144369.35
	Environmental Management	1	%	0.50	12867.81	0.50	14436.93
	Surveying and Design	1	%	5.00	128678.15	5.00	144369.35
	Supervision and Project management	1	%	9.00	231620.67	9.00	259864.82
	Site Establishment	1	%	2.50	64339.07	2.50	72184.67
	Contingency	1	%	15.00	386034.44	15.00	433108.04
Total	Excluding Delivery				2,573,563		2,887,387
	Including Delivery				3,635,158		4,078,434

Appendix B	
Description:	RD-06 Whiteside Street (424m)
Civil Component Number:	Cross Section: Whiteside Street East of Lewis Street

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	12797	m2	3.68	47092.96	4.96	63473.12
	Earthworks	1657	m3	34.07	56453.99	40.52	67141.64
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	3096	m2	105.15	325544.40	112.44	348114.24
	Subgrade Preparation	620	m2	14.22	8816.40	16.16	10019.20
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	848	m	54.81	46478.88	60.90	51643.20
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	1272	m2	63.51	80784.72	73.63	93657.36
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	232	m	259.10	60111.20	282.96	65646.72
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	24	m	403.86	9692.64	448.03	10752.72
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	17	No.	2565.39	43611.63	2806.10	47703.70
	Drainage - Sub-soil drainage	848	m	33.88	28730.24	43.40	36803.20
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	57	No.	303.34	17290.38	363.01	20691.57
	Landscaping	6522	m2	21.61	140940.42	25.16	164093.52
	Topsoil Seeding	6522	m2	7.21	47023.62	8.44	55045.68
Street Lighting	Street Lighting - Road	424	m	216.34	91728.16	225.67	95684.08
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	6	Item	338.43	2030.58	380.39	2282.34
	Linemarking	3096	m2 of Pavement	3.11	9628.56	4.09	12662.64
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	6522	m2	2.90	18913.80	2.96	19305.12
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
Other	Rock beached swale drain	424	m	238.00	100912.00	261.80	111003.20
	Rock Excavation	331	m3	100.00	33140.00	115.00	38111.00
Delivery	Council Fees	1	%	3.25	39936.34	3.25	44872.76
	VicRoads Fees	1	%	1.00	12288.11	1.00	13807.00
	Traffic Management	1	%	5.00	61440.53	5.00	69035.01
	Environmental Management	1	%	0.50	6144.05	0.50	6903.50
	Surveying and Design	1	%	5.00	61440.53	5.00	69035.01
	Supervision and Project management	1	%	9.00	110592.95	9.00	124263.02
	Site Establishment	1	%	2.50	30720.26	2.50	34517.51
	Contingency	1	%	15.00	184321.59	15.00	207105.04
Total	Excluding Delivery				1,228,811		1,380,700
	Including Delivery				1,735,695		1,950,239

Appendix B	
Description:	RD-07 Spring Street (908m)
Civil Component Number:	Cross Section: Green Connector Street

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	281.48	m2	3.68	103584.64	4.96	139614.08
	Earthworks	53.40	m3	34.07	181933.80	40.52	216376.80
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	9981	m2	105.15	1049502.15	112.44	1122263.64
	Subgrade Preparation	1997	m2	14.22	28397.34	16.16	32271.52
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	3784	m	54.81	207401.04	60.90	230445.60
	Cycle Path	2724	m2	76.59	208631.16	91.94	250444.56
	SUP/ Footpath	2724	m2	63.51	173001.24	73.63	200568.12
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	.513	m	259.10	132918.30	282.96	145158.48
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	200	m	403.86	80772.00	448.03	89606.00
	Drainage Pipe 600mm CR Bfilled	200	m	488.22	97644.00	561.45	112290.60
	Drainage Pipe 675mm CR Bfilled	108	m	595.39	64302.12	684.70	73947.44
	Drainage - pits	37	No.	2565.39	94919.43	2806.10	103825.70
	Drainage - Sub-soil drainage	3784	m	33.88	128201.92	43.40	164225.60
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	158	No.	303.34	47927.72	363.01	57355.58
	Landscaping	12720	m2	21.61	274879.20	25.16	320035.20
	Topsoil Seeding	12720	m2	7.21	91711.20	8.44	107356.80
Street Lighting	Street Lighting - Road	908	m	216.34	196436.72	225.67	204908.36
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	12	Item	338.43	4061.16	380.39	4564.68
	Linemarking	9981	m2 of Pavement	3.11	31040.91	4.09	40822.29
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	12720	m2	2.90	36888.00	2.96	37651.20
Other	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
	Rock Excavation	1068	m3	100.00	106800.00	115.00	122820.00
Delivery	Council Fees	1	%	3.25	110527.30	3.25	124911.09
	VicRoads Fees	1	%	1.00	34008.40	1.00	38434.18
	Traffic Management	1	%	5.00	170042.00	5.00	192170.91
	Environmental Management	1	%	0.50	17004.20	0.50	19217.09
	Surveying and Design	1	%	5.00	170042.00	5.00	192170.91
	Supervision and Project management	1	%	9.00	306075.60	9.00	345907.64
	Site Establishment	1	%	2.50	85021.00	2.50	96085.46
	Contingency	1	%	15.00	510126.01	15.00	576512.74
Total	Excluding Delivery				3,400,840		3,843,418
	Including Delivery				4,803,687		5,428,828

Appendix B	
Description:	RD-08 Kelly Street (741m)
Civil Component Number:	Cross Section: Heritage Street

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	22601	m2	3.68	83171.68	4.96	112100.96
	Earthworks	3173	m3	34.07	108104.11	40.52	128569.96
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	5929	m2	105.15	623434.35	112.44	666656.76
	Subgrade Preparation	1186	m2	14.22	16864.92	16.16	19165.76
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	3023	m	54.81	165690.63	60.90	184100.70
	Cycle Path	2223	m2	76.59	170259.57	91.94	204382.62
	SUP/ Footpath	2223	m2	63.51	141182.73	73.63	163679.49
	Traffic Island	0	m2	77.60	0.00	84.07	0.00
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	252	m	259.10	65293.20	282.96	71305.92
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	200	m	403.86	80772.00	448.03	89606.00
	Drainage Pipe 600mm CR Bfilled	141	m	488.22	68839.02	561.45	79164.87
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	30	No.	2565.39	76961.70	2806.10	84183.00
	Drainage - Sub-soil drainage	3023	m	33.88	102419.24	43.40	131198.20
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	112.8	No.	303.34	34216.75	363.01	40947.53
	Landscaping	10374	m2	21.61	224182.14	25.16	261009.84
	Topsoil Seeding	10374	m2	7.21	74796.54	8.44	87556.56
Street Lighting	Street Lighting - Road	741	m	216.34	160307.94	225.67	167221.47
	Street Lighting - Intersections	0	Item/ Per Leg	48468.93	0.00	55617.74	0.00
Misc	Regulatory Signage	10	Item	338.43	3384.30	380.39	3803.90
	Linemarking	5929	m2 of Pavement	3.11	18439.19	4.09	24249.61
	Landscape maintenance (intersection)	0	Item	71344.66	0.00	88131.43	0.00
	Landscape maintenance (road)	10374	m2	2.90	30084.60	2.96	30707.04
	Tactile Pavers (Hazard only)	0	Item	292.43	0.00	319.78	0.00
Other	Rock beached swale drain	741	m	238.00	176358.00	261.80	193993.80
	Rock Excavation	635	m3	100.00	63460.00	115.00	72979.00
Delivery							
	Council Fees	1	%	3.25	82813.53	3.25	93712.09
	VicRoads Fees	1	%	1.00	25481.09	1.00	28834.49
	Traffic Management	1	%	5.00	127405.43	5.00	144172.45
	Environmental Management	1	%	0.50	12740.54	0.50	14417.24
	Surveying and Design	1	%	5.00	127405.43	5.00	144172.45
	Supervision and Project management	1	%	9.00	229329.78	9.00	259510.41
	Site Establishment	1	%	2.50	63702.72	2.50	72086.22
Total	Contingency	1	%	15.00	382216.29	15.00	432517.35
	Excluding Delivery				2,548,109		2,883,449
	Including Delivery				3,599,203		4,072,872

Appendix C	
Description:	IN-01: T roundabout - Local Green Street/ Heritage Street intersection.
Civil Component Number:	IN-01

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	3912	m2	3.68	14396.16	4.96	19403.52
	Earthworks	690	m3	34.07	23513.41	40.52	27964.88
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	1290	m2	105.15	135643.50	112.44	145047.60
	Subgrade Preparation	258	m2	14.22	3668.76	16.16	4169.28
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	486	m	54.81	26637.66	60.90	29597.40
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	756	m2	63.51	48013.56	73.63	55664.28
	Traffic Island	230	m2	77.60	17848.00	84.07	19336.10
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	60	m	259.10	15546.00	282.96	16977.60
	Drainage Pipe 450mm CR Bfilled	125	m	299.43	37428.75	334.33	41791.25
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	15	No.	2565.39	38480.85	2806.10	42091.50
	Drainage - Sub-soil drainage	486	m	33.88	16465.68	43.40	21092.40
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	10	No.	303.34	3033.40	363.01	3630.10
	Landscaping	1636	m2	21.61	35353.96	25.16	41161.76
	Topsoil Seeding	1636	m2	7.21	11795.56	8.44	13807.84
Street Lighting	Street Lighting - Road	0	m	216.34	0.00	225.67	0.00
	Street Lighting - Intersections	3	Item/ Per Leg	48468.93	145406.79	55617.74	166853.22
Misc	Regulatory Signage	10	Item	338.43	3384.30	380.39	3803.90
	Linemarking	1290	m2 of Pavement	3.11	4011.90	4.09	5276.10
	Landscape maintenance (intersection)	1	Item	71344.66	71344.66	88131.43	88131.43
	Landscape maintenance (road)	0	m2	2.90	0.00	2.96	0.00
	Tactile Pavers (Hazard only)	18	Item	292.43	5263.74	319.78	5756.04
Other	Rock beached swale drain	25	m	238.00	5950.00	261.80	6545.00
	Rock Excavation	138	m3	100.00	13803.00	115.00	15873.45
Delivery	Council Fees	1	%	3.25	22002.16	3.25	25154.18
	VicRoads Fees	1	%	1.00	6769.90	1.00	7739.75
	Traffic Management	1	%	5.00	33849.48	5.00	38698.73
	Environmental Management	1	%	0.50	3384.95	0.50	3869.87
	Surveying and Design	1	%	5.00	33849.48	5.00	38698.73
	Supervision and Project management	1	%	9.00	60929.07	9.00	69657.72
	Site Establishment	1	%	2.50	16924.74	2.50	19349.37
	Contingency	1	%	15.00	101548.45	15.00	116096.20
Total	Excluding Delivery				676,990		773,975
	Including Delivery				956,248		1,093,239

Appendix C	
Description:	IN-02: Offset T (type C) – 2 x Local Green streets intersecting with Boulevard Connector Street
Civil Component Number:	IN-02

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	12845	m2	3.68	47269.60	4.96	63711.20
	Earthworks	3262	m3	34.07	111150.99	40.52	132193.66
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	6098	m2	105.15	641204.70	112.44	685659.12
	Subgrade Preparation	1220	m2	14.22	17342.71	16.16	19708.74
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	1367	m	54.81	74925.27	60.90	83250.30
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	1591	m2	63.51	101044.41	73.63	117145.33
	Traffic Island	780	m2	77.60	60528.00	84.07	65574.60
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	195	m	259.10	50524.50	282.96	55177.20
	Drainage Pipe 450mm CR Bfilled	400	m	299.43	119772.00	334.33	133732.00
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	20	No.	2565.39	51307.80	2806.10	56122.00
	Drainage – Sub-soil drainage	1367	m	33.88	46313.96	43.40	59327.80
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	13	No.	303.34	3943.42	363.01	4719.13
	Landscaping	4376	m2	21.61	94565.36	25.16	110100.16
	Topsoil Seeding	4376	m2	7.21	31550.96	8.44	36933.44
Street Lighting	Street Lighting - Road	0	m	216.34	0.00	225.67	0.00
	Street Lighting - Intersections	4	Item/ Per Leg	48468.93	193875.72	55617.74	222470.96
Misc	Regulatory Signage	15	Item	338.43	5076.45	380.39	5705.85
	Linemarking	6098	m2 of Pavement	3.11	18964.78	4.09	24940.82
	Landscape maintenance (Intersection)	1	Item	71344.66	71344.66	88131.43	88131.43
	Landscape maintenance (road)	0	m2	2.90	0.00	2.96	0.00
Other	Tactile Pavers (Hazard only)	8	Item	292.43	2339.44	319.78	2558.24
	Rock beached swale drain	20	m	238.00	4760.00	261.80	5236.00
	Relocating power poles	2	Item	10000.00	20000.00	11000.00	22000.00
Delivery	Rock Excavation	652	m3	100.00	65248.60	115.00	75035.89
	Council Fees	1	%	3.25	59574.23	3.25	67256.60
	VicRoads Fees	1	%	1.00	18330.53	1.00	20694.34
	Traffic Management	1	%	5.00	91652.67	5.00	103471.69
	Environmental Management	1	%	0.50	9165.27	0.50	10347.17
	Surveying and Design	1	%	5.00	91652.67	5.00	103471.69
	Supervision and Project management	1	%	9.00	164974.80	9.00	186249.05
	Site Establishment	1	%	2.50	45826.33	2.50	51735.85
Total	Contingency	1	%	15.00	274958.00	15.00	310415.08
	Excluding Delivery				1,833,053		2,069,434
	Including Delivery				2,589,188		2,923,075

Appendix C	
Civil Component Number:	IN-05: Left in left out – Secondary Arterial and Local Green Street IN-05

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	2291	m2	3.68	8430.88	4.96	11363.36
	Earthworks	922	m3	34.07	31409.64	40.52	37356.00
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	1360	m2	127.01	172733.60	133.78	181940.80
	Collector Arterial Pavement	109	m2	105.15	11461.35	112.44	12255.96
	Subgrade Preparation	294	m2	14.22	4177.84	16.16	4747.81
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	269	m	54.81	14743.89	60.90	16382.10
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	226	m2	63.51	14353.26	73.63	16640.38
	Traffic Island	125	m2	77.60	9700.00	84.07	10508.75
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	65	m	259.10	16841.50	282.96	18392.40
	Drainage Pipe 450mm CR Bfilled	70	m	299.43	20960.10	334.33	23403.10
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	7	No.	2565.39	17957.73	2806.10	19642.70
	Drainage – Sub-soil drainage	269	m	33.88	9113.72	43.40	11674.60
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic signals	Traffic Signals (all Inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	4	No.	303.34	1213.36	363.01	1452.04
	Landscaping	471	m2	21.61	10178.31	25.16	11850.36
	Topsoil Seeding	471	m2	7.21	3395.91	8.44	3975.24
Street Lighting	Street Lighting - Road	0	m	216.34	0.00	225.67	0.00
	Street Lighting - Intersections	3	Item/ Per Leg	48468.93	145406.79	55617.74	166853.22
Misc	Regulatory Signage	0	Item	338.43	0.00	380.39	0.00
	Linemarking	1469	m2 of Pavement	3.11	4568.59	4.09	6008.21
	Landscape maintenance (Intersection)	1	Item	71344.66	71344.66	88131.43	88131.43
	Landscape maintenance (road)	0	m2	2.90	0.00	2.96	0.00
	Tactile Pavers (Hazard only)	8	Item	292.43	2339.44	319.78	2558.24
Other	Rock beached swale drain	10	m	238.00	2380.00	261.80	2618.00
	Relocating power poles	1	Item	10000.00	10000.00	11000.00	11000.00
	Relocate utilities	1	Item	130000.00	130000.00	143000.00	143000.00
	Rock Excavation	184	m3	100.00	18438.30	115.00	21204.05
Delivery	Council Fees	1	%	3.25	23762.34	3.25	26746.16
	VicRoads Fees	1	%	1.00	7311.49	1.00	8229.59
	Traffic Management	1	%	5.00	36557.44	5.00	41147.94
	Environmental Management	1	%	0.50	3655.74	0.50	4114.79
	Surveying and Design	1	%	5.00	36557.44	5.00	41147.94
	Supervision and Project management	1	%	9.00	65803.40	9.00	74066.29
	Site Establishment	1	%	2.50	18278.72	2.50	20573.97
Total	Contingency	1	%	15.00	109672.33	15.00	123443.81
	Excluding Delivery				731,149		822,959
	Including Delivery				1,032,748		1,162,429

Appendix C	
Description:	IN-07: Cross roundabout – Local Green Street to Local Green Street Intersection
Civil Component Number:	IN-07

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	5027	m2	3.68	18499.36	4.96	24933.92
	Earthworks	993	m3	34.07	33848.37	40.52	40256.42
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	1857	m2	105.15	195263.55	112.44	208801.08
	Subgrade Preparation	371	m2	14.22	5281.31	16.16	6001.82
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	731	m	54.81	40066.11	60.90	44517.90
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	510	m2	63.51	32390.10	73.63	37551.30
	Traffic Island	266	m2	77.60	20641.60	84.07	22362.62
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	132	m	259.10	34201.20	282.96	37350.72
	Drainage Pipe 450mm CR Bfilled	152	m	299.43	45513.36	334.33	50818.16
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	20	No.	2565.39	51307.80	2806.10	56122.00
	Drainage – Sub-soil drainage	731	m	33.88	24766.28	43.40	31725.40
Traffic signals	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	14	No.	303.34	4246.76	363.01	5082.14
	Landscaping	2394	m2	21.61	51734.34	25.16	60233.04
	Topsoil Seeding	2394	m2	7.21	17260.74	8.44	20205.36
Street Lighting	Street Lighting - Road	0	m	216.34	0.00	225.67	0.00
	Street Lighting - Intersections	4	Item/ Per Leg	48468.93	193875.72	55617.74	222470.96
Misc	Regulatory Signage	20	Item	338.43	6768.60	380.39	7607.80
	Linemarking	1857	m2 of Pavement	3.11	5775.27	4.09	7595.13
	Landscape maintenance (Intersection)	1	Item	71344.66	71344.66	88131.43	88131.43
	Landscape maintenance (road)	0	m2	2.90	0.00	2.96	0.00
	Tactile Pavers (Hazard only)	24	Item	292.43	7018.32	319.78	7674.72
Other	Rock beached swale drain	50	m	238.00	11900.00	261.80	13090.00
	Relocating power poles	1	Item	10000.00	10000.00	11000.00	11000.00
	Relocate utilities	1	Item	130000.00	130000.00	143000.00	143000.00
	Rock Excavation	199	m3	100.00	19869.90	115.00	22850.39
Delivery	Council Fees	1	%	3.25	33526.13	3.25	38004.92
	VicRoads Fees	1	%	1.00	10315.73	1.00	11693.82
	Traffic Management	1	%	5.00	51578.67	5.00	58469.12
	Environmental Management	1	%	0.50	5157.87	0.50	5846.91
	Surveying and Design	1	%	5.00	51578.67	5.00	58469.12
	Supervision and Project management	1	%	9.00	92841.60	9.00	105244.41
	Site Establishment	1	%	2.50	25789.33	2.50	29234.56
Total	Contingency	1	%	15.00	154736.00	15.00	175407.35
	Excluding Delivery				1,031,573		1,169,382
	Including Delivery				1,457,097		1,651,753

Appendix C	
	IN-08: Cross roundabout – Heritage Street and Boulevard Connector Street
Civil Component Number:	IN-08

Group	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks/ Earthworks	Site Preparation	5300	m2	3.68	19504.00	4.96	26288.00
	Earthworks	1138	m3	34.07	38769.79	40.52	46109.53
Road Pavement	Primary Arterial Pavement	0	m2	169.62	0.00	186.26	0.00
	Secondary Arterial Pavement	0	m2	127.01	0.00	133.78	0.00
	Collector Arterial Pavement	2127	m2	105.15	223654.05	112.44	239159.88
	Subgrade Preparation	425	m2	14.22	6049.19	16.16	6874.46
	Pavement Rehab	0	m2	51.58	0.00	59.32	0.00
	Pavement Other	0	m2	0.00	0.00	0.00	0.00
Concrete Works	Kerb and Channel	839	m	54.81	45985.59	60.90	51095.10
	Cycle Path	0	m2	76.59	0.00	91.94	0.00
	SUP/ Footpath	545	m2	63.51	34612.95	73.63	40128.35
	Traffic Island	386	m2	77.60	29953.60	84.07	32451.02
Drainage	Drainage Pipe 300mm CR Bfilled	0	m	179.85	0.00	197.96	0.00
	Drainage Pipe 375mm CR Bfilled	115	m	259.10	29796.50	282.96	32540.40
	Drainage Pipe 450mm CR Bfilled	200	m	299.43	59886.00	334.33	66866.00
	Drainage Pipe 525mm CR Bfilled	0	m	403.86	0.00	448.03	0.00
	Drainage Pipe 600mm CR Bfilled	0	m	488.22	0.00	561.45	0.00
	Drainage Pipe 675mm CR Bfilled	0	m	595.39	0.00	684.70	0.00
	Drainage - pits	15	No.	2565.39	38480.85	2806.10	42091.50
	Drainage – Sub-soil drainage	839	m	33.88	28425.32	43.40	36412.60
	Drainage Culvert	0	No.	0.00	0.00	0.00	0.00
Traffic signals	Traffic Signals (all inclusive)	0	Item/ Per Leg	109730.28	0.00	128786.34	0.00
Landscape	Tree Planting	13	No.	303.34	3943.42	363.01	4719.13
	Landscaping	2880	m2	21.61	62236.80	25.16	72460.80
	Topsoil Seeding	2880	m2	7.21	20764.80	8.44	24307.20
Street Lighting	Street Lighting - Road	0	m	216.34	0.00	225.67	0.00
	Street Lighting - Intersections	4	Item/ Per Leg	48468.93	193875.72	55617.74	222470.96
Misc	Regulatory Signage	24	Item	338.43	8122.32	380.39	9129.36
	Linemarking	2127	m2 of Pavement	3.11	6614.97	4.09	8699.43
	Landscape maintenance (intersection)	1	Item	71344.66	71344.66	88131.43	88131.43
	Landscape maintenance (road)	0	m2	2.90	0.00	2.96	0.00
	Tactile Pavers (Hazard only)	20	Item	292.43	5848.60	319.78	6395.60
Other	Rock Excavation	228	m3	100.00	22758.90	115.00	26172.74
Delivery	Council Fees	1	%	3.25	30895.41	3.25	35181.36
	VicRoads Fees	1	%	1.00	9506.28	1.00	10825.03
	Traffic Management	1	%	5.00	47531.40	5.00	54125.17
	Environmental Management	1	%	0.50	4753.14	0.50	5412.52
	Surveying and Design	1	%	5.00	47531.40	5.00	54125.17
	Supervision and Project management	1	%	9.00	85556.52	9.00	97425.31
	Site Establishment	1	%	2.50	23765.70	2.50	27062.59
	Contingency	1	%	15.00	142594.20	15.00	162375.52
Total	Excluding Delivery				950,628		1,082,503
	Including Delivery				1,342,762		1,529,036

10 APPENDIX 5 – COSTS INDEXED FOR THE 2020/21 FINANCIAL YEAR

The capital costs of all infrastructure items were estimated in 2—19 dollars.

In relation to the costs of infrastructure items other than land, the estimates for 2020/21 financial year have been adjusted according to the following methods

- Roads and Intersections – in line with the Australina Bureau of Statistics Producer Price Indexes, Road and Bridge Construction Index, Victoria.
- All other infrastructure items – in line with the Australia Buerau of Statiscs Producer Price Indexes, Non-Residential Building Construction Index, Victoria

Table 18 – Original capital costs from 2019 indexed for the 2020/21 financial year

<u>Internal Transport Project</u>	<u>Project Type</u>	<u>Estimated Project Cost in 2019 Dollars: Construction</u>	<u>Estimated Project Cost in 2020 Dollars: Construction</u>
<u>Road projects</u>	-	-	-
RD-01	Transport	\$ 2,108,750	\$ 2,342,628
RD-02	Transport	\$ 3,285,625	\$ 3,650,028
RD-03	Transport	\$ 2,655,625	\$ 2,950,156
RD-04	Transport	\$ 6,616,000	\$ 6,742,032
RD-05	Transport	\$ 2,659,032	\$ 2,709,686
RD-06a	Transport	\$ 4,079,000	\$ 4,156,703
<u>Sub-Total Road Projects</u>	-	<u>\$ 21,404,032</u>	<u>\$ 22,551,233</u>
<u>Pedestrian Projects</u>	-	-	-
PED-01	Transport	\$ 300,000	\$ 305,715
<u>Sub-Total Pedestrian Projects</u>	-	<u>\$ 300,000</u>	<u>\$ 305,715</u>
<u>Intersection Projects</u>	-	-	-
IN-03	Transport	\$ 6,134,000	\$ 6,814,311
IN-04	Transport	\$ 4,310,000	\$ 4,788,015
IN-05	Transport	\$ 1,162,429	\$ 1,184,573
IN-06	Transport	\$ 6,134,000	\$ 6,814,311
<u>Sub-Total Intersection Projects</u>	-	<u>\$ 17,740,429</u>	<u>\$ 19,601,210</u>

<u>Sub-total</u>	-	\$ 39,444,462	\$ 42,458,158
<u>Supplementary</u>	-	-	-
RD-06a	Transport	\$ 4,079,000	\$ 4,156,703
RD-06b	Transport	\$ 1,951,000	\$ 1,988,166
RD-07	Transport	\$ 5,429,000	\$ 5,532,420
RD-08	Transport	\$ 4,073,000	\$ 4,150,589
IN-01	Transport	\$ 1,093,239	\$ 1,114,065
IN-02	Transport	\$ 2,923,075	\$ 2,978,759
IN-07	Transport	\$ 1,651,753	\$ 1,683,218
IN-08	Transport	\$ 1,529,036	\$ 1,558,164
<u>Sub-Total Supplementary Levy</u>	-	\$ 22,729,103	\$ 23,162,084
<u>Total Transport Construction</u>	-	\$ 62,173,565	\$ 65,620,242
<u>Open Space</u>			
SR-01	Sports Reserve	\$ 13,751,913	\$ 14,306,324
<u>Sub-Total Open Space</u>	-	\$ 13,751,913	\$ 14,306,324
<u>Totals</u>	-	\$ 75,925,478	\$ 79,926,566

