



This report has been prepared by the office of Spiire, Level 6, 414 La Trobe Street PO Box 16084 **Melbourne** Victoria 8007

Acknowledgements and Recognition

David Cameron - Spiire Rob Howard - Hatch Cornelius von Oppen – Winslow Infrastructure

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WITNESS STATEMENT AND QUALIFICATIONS

1.1 NAME AND ADDRESS

Name: Mark Breuer

Company: Spiire Australia Pty Ltd

Address: Level 6, 414 Latrobe Street

Melbourne Vic 3000

Position: Managing Director

Qualifications: B. Eng 1992 RMIT, GAICD

1.2 PROFILE AND EXPERTISE

I have over 28 years' experience in the civil engineering and urban development industries across Victoria and NSW.

I am the managing director of Spiire Australia and have been an employee for 27 years. Spiire employs over 250 people across 3 states and territories with skills in civil engineering, surveying, town planning, urban design, integrated water and landscape architecture.

Whist I currently oversee the business operations, I am also actively involved in the delivery of major projects and have a strong understanding of the development industry and processes across metropolitan Melbourne and regional Victoria. I am an active member of the UDIA greenfield committee where I play a key role interfacing with infrastructure authorities.

I bring particular expertise to the early phases of masterplanned greenfield developments to ensure the civil infrastructure strategy can enable the projects to proceed in a timely and cost effective way.

Project experience includes:

- Woodlea, Mirvac and VIP
 - Rockbank, 2008–present
 - Project Director facilitation of major infrastructure and stakeholder negotiations
- Thornhill Park, Welsh Group
 - Rockbank, 2012–present
 - Project Director facilitation of major infrastructure and stakeholder negotiations
- E-Gate Urban Renewal project, Private Consortium
 - Melbourne, 2014-2016
 - Project Director EOI preparation, including masterplanning, infrastructure strategy, feasibility and structuring of commercial offer.



2. INSTRUCTIONS

Spiire have been instructed by Norton Rose Fulbright to provide civil engineering assessment and expert witness advice for alternative options for the Sunbury South and Lancefield Road Infrastructure Contribution Plan (ICP) bridges across the Jacksons Creek.

Specifically Spiire have been instructed to:

- review this memorandum (Norton Rose Fulbright letter of instruction dated 2 October 2020) and accompanying documents;
- confer with instructing solicitors and counsel where necessary;
- prepare an expert witness statement concerning civil engineering and functional layout matters relevant to the ICP, in particular in relation to the appropriateness of the design and location of bridges LR-BR-01 and SS-BR-01;
- attend an engineering witness conclave with other engineering expert witnesses if necessary; and
- ▶ if necessary, present your expert evidence at the hearing before Planning Panels Victoria



SCOPE OR WORK

This assessment and report have been prepared by Mark Breuer, with the assistance of David Cameron (Spiire), Rob Howard (Hatch) and Cornelius von Oppen (Winslow) as well as other specialist staff at each organisation.

Spiires scope of work is to undertake a civil engineering assessment to determine alternative suitable location(s) and alignment options for the Jackson's Creek bridges that are cost effective for a connector road as requested in Norton Rose Fulbright's letter of instruction.

Assessment of the impact of bridge options on ecology and cultural heritage is not part of Spiires scope.

Spiire have partnered with the following team to support preparation of the options:

Hatch - Rob Howard

Hatch are a global engineering consultancy with specialists in bridge structural engineering. Hatch have provided the bridge structure solution for each option.

Winslow Infrastructure - Cornelius von Oppen

Winslow Infrastructure are a major civil construction company with expertise in building bridges and associated civil infrastructure. Winslow Infrastructure have supported the preparation of opinion of probable costs (OPC) and provided advice on constructability.

It should be noted that due to the COVID-19 restrictions in Victoria and metropolitan Melbourne, Spiire, Hatch and Winslow have been unable to undertake a site inspection. The work documented in this report has relied on aerial photographs, VPA background reports and LIDAR digital terrain data.



INFORMATION USED & RELIED UPON

In response to my instructions, I have predominantly relied on the following documents:

VPA - Lancefield Road Precinct Structure Plan, June 2018 (Amended November 2019) – and associated background reports

VPA - Sunbury South Precinct Structure Plan, June 2018 (Amended November 2019) – and associated background reports

VPA - Sunbury South and Lancefield Road Infrastructure Contributions Plan, April 2020 – and associated background reports

GDH - Sunbury Sth Lancefield Rd ICP Design and Costs dated November 2019 for the Victorian Planning Authority (GHD report)

The basis of this report has been to adopt as many of the principles and cost basis contained within GHD's report titled Sunbury Sth Lancefield Rd ICP Design and Costs dated November 2019 for the Victorian Planning Authority (GHD report). The GHD report contains the final design solutions and cost which form the basis of the ICP and hence the Jackson Creek Bridges. This will enable any comparison with this report a lot simpler and on a "like for like" basis.



5. KEY ASSUMPTIONS

5.1 DESIGN ASSUMPTIONS

5.1.1 ROAD GEOMETRY AND CONFIGURATION

Both roads crossing the Jacksons Creek are identified in the ICP as connector roads. An extract from the Sunbury South and Lancefield Road PSP show the typical configuration of a connector road and are depicted in figure 1 and 2.

The configuration of the connector road in the location of the bridges is a modification of the 25m connector road to minimise the footprint (disturbance) and bulk earthworks. A typical cross section as used in determining the alignment and cost options in this report is depicted in figure 3.

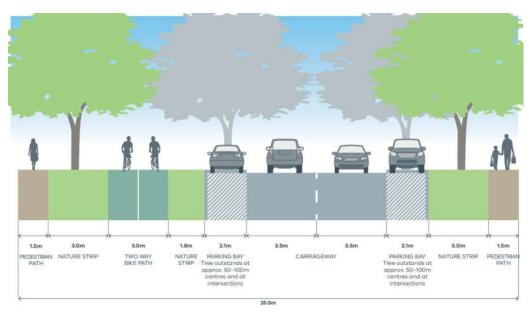


Figure 1: Typical Connector Road 25m road reserve

(Source: VPA gazetted Sunbury South and Lancefield Road PSPs)



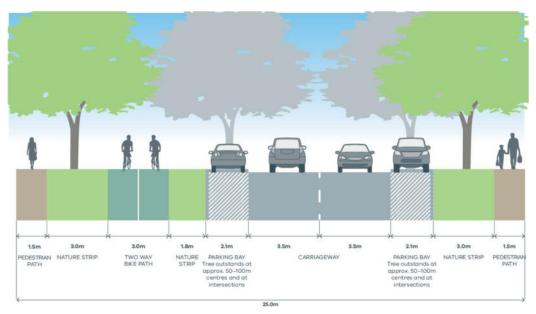
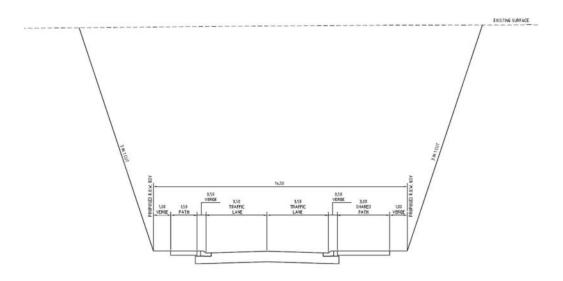


Figure 2: Typical Connector Road 34m road reserve

(Source: VPA gazetted Sunbury South and Lancefield Road PSPs)



TYPICAL SECTION IN CUTTING

Figure 3: Typical Connector Road cross section in deep cut (source Spiire)



The design principles adopted when determining both vertical and horizontal alignments for the bridge crossing, are in accordance with those adopted in the GHD report.

Table 1: Bridge/road alignment design parameters

Element	Design parameter	Reference
Design Speed	60 km/hr	Growth Area Road Network Planning – Guidance and Policy Principles
Horizontal Geometry	Minimum radius for adverse cross fall 200m (no superelevation)	VicRoads Supplement to Ausroads Guide to Road Design,
Vertical Geometry	Maximum grade 9% Minimum grade 1%	Ausroads Guide to Road Design, Part 3, Table 8.3 & 8.5,
Cut / Fill Batters (v in h)	Cut 1 in 3 Fill 1 in 6	As adopted by GHD report
Anchor treated cut batters	Cut 3 in 1	As adopted by GHD report

5.1.2 BRIDGE DESIGN

Hatch have prepared the design options for the bridge structures in consultation with Winslow Infrastructure in regards to constructability and cost. My report relies on the advice of these experts.

The bridge designs have adopted similar structures to those in the GHD report or a combination thereof.

The bridge structure concepts are preliminary and subject to further onsite investigations such as geotechnical and detailed design.

5.2 OPINION OF PROBABLE COST (OPC) ASSUMPTIONS

The OPC's have been prepared using the same template and structure as those contained in the GHD report Appendix C – Cost Plans. Where ever possible we have adopted the rates used in the estimate unless our opinion varies significantly.

To ensure the costs are comparable solutions, any additional infrastructure required has been costed on an extra over basis (ie if the bridge is shorter then there will be additional off-bridge road costs).



DESIGN OPTIONS

Design options have been prepared using the parameters and assumptions in section 5.1 of this report. As far as practicable, the alignment for option A and B has been adopted to minimise any impact on the gazetted PSPs and hence not impacting developments that have already commenced or obtained planning approvals. Other options have not been explored.

The designs explore essentially 2 options for each crossing of Jacksons Creek. Option A being the same <u>horizontal</u> alignment as the interim ICP and GHD report. Different <u>vertical</u> alignments have then been adopted to achieve a more efficient and cost effective solution for the bridge with the key aim to reduce the structure length.

Option B explores alternate horizontal alignments to find a more cost efficient solution, whilst still maintaining the same "connection points" to the PSP. This eliminates any need for amendment of the PSP or impact on approved developments.

6.1 LANCEFIELD ROAD JACKSONS CREEK CROSSING (LR-BR-01)

6.1.1 OPTION A

Option A maintains the same horizontal alignment as the GHD report but with different vertical geometry to push down into the Jacksons Creek valley. This reduces the bridge span, however creates additional off-bridge road length and bulk earthworks. The vertical grade of the bridge is set at the maximum allowable 9% and both Hatch and Winslow infrastructure have advised there is minimal impact to constructability or cost.

The bridge span reduces from 490Lm (ICP adopted) to 245 Lm or a 50% reduction. Additional road and earthworks have been accounted for in the OPC. The new vertical alignment presented in option A significantly reduces the height of the piers from 35.5m to 16m. This reduction allowed Hatch to adopt the cheaper concrete super-T option, utilise a simpler pier shape and change the bored piles to driven piles. The changes to the alignment reduced the length of the structure by 50% but due to the reduction in complexity the cost reduction is greater than 50%.

Refer appendix B for concept drawings.

6.1.2 OPTION B

Option B pursues an alternative horizontal alignment which "chases" the contours down into the Jacksons Creek Valley floor. This concept reduces the span of the bridge from 490Lm to 90 Lm or an 82% reduction. Additional road and earthworks have been accounted for in the OPC. As with the GHD report, rock anchors/soil nails have been applied in areas of deep excavation as the most cost effective solution.

Due to the significantly reduced scale of the bridge, the structure will consist of super T beams with a span of 30 Lm each (3 No spans), again a consistent solution with the type adopted in other locations in the GHD report. Constructability of the bridge is significantly improved as the complexity and material costs are both greatly reduced in this option.

Refer appendix B for concept drawings.



6.2 SUNBURY SOUTH JACKSONS CREEK CROSSING (SS-BR-01)

6.2.1 OPTION A

Option A maintains the same horizontal alignment as the GHD report but with different vertical geometry to push down into the Jacksons Creek environs. This reduces the bridge span, however creates additional off bridge road length and bulk earthworks.

Hatch have proposed a 245m structure consisting of 7 super T spans @ 35Lm each. The bridge span reduces from 315m (ICP adopted) to 245m or a 22% reduction. The structural solution differs from the solution adopted in GHD report which was a steel box girder. The use of super T's are considered a more cost effective and constructible solution and is consistent with other bridge types adopted in the interim ICP.

The key driver for the bridge solution in option A is the height of the piers. The GHD report/ICP design requires lifting of super-T girders onto 43m high piers. Placing a 35m beam into 43m high piers would require a boom height of 85m which is not possible. Option A concept has adopted steel box girders which can be launched into place. This change means additional cost of using steel spans.

Refer appendix C for concept drawings.

6.2.2 OPTION B

Option B is considered a refinement of the horizontal alignment adopted in the GHD report. Option B is a minor departure of the horizontal alignment to locate a more optimal solution reducing the bridge size and bulk earthworks.

Option B reduces the span of the bridge from 315Lm to 240 Lm or a 24% reduction. Additional road and earthworks have been accounted for in the OPC. As with the GHD report, rock anchors/soil nails have been applied in areas of deep excavation as the most cost effective solution.

This option has similar pier height considerations to option A. However, with option B the valley reduces in depth away from the central span. Hatch consider a steel launched span is appropriate for the 26m high central span. The approach spans on either side, 2 on the South and 4 on the North, are the lower cost concrete super-T structure.

Refer appendix C for concept drawings.



7. OPINION OF PROBABLE COSTS (OPC)

Spiire, Hatch and Winslow Infrastructure have prepared opinions of probable costs for each of the alternate options. A summary of the OPC's included in sections 7.1 and 7.2 and appendix D and E contain the detailed schedules using the same format and content as the GHD report. For the bridge structure costs, I have relied on the advice of Hatch and Winslow Infrastructure as this is outside my area of expertise.

Where possible we have adopted the same cost basis for each item as the GHD report, however where this assessment departs items are highlighted in yellow. One major item is excavation. Spiire have recently tendered bulk earthworks in the Sunbury region and consider the rates used in the GHD Report to be too high. We have adopted a rate of \$43.20 per cubic meter which includes rock (Winslow Infrastructure have confirmed this rate is appropriate for solid rock excavation in that area).

Habitat Compensation Fees have been excluded from the OPC's for all options as this falls outside my scope and expertise. It should be noted, these costs are considered to be minor when considered in the context of the overall costs as demonstrated in the GHD report.

7.1 LANCEFIELD ROAD JACKSONS CREEK CROSSING (LR-BR-01)

Table 2 below provides a summary of the Lancefield Road Jacksons creek crossing. Both options achieve a significant reduction in cost as well as improving constructability of the bridge structure. Given the road has a connector road status, option B is the preferred solution from a constructability and cost basis.

Table 2: OPC summary LR-BR-01

	GHD Report / Interim ICP solution	Option A	Option B
Total	\$103,867,741	\$47,914,254	\$30,527,193
% difference from ICP	0%	-54%	-71%

Detail schedules are attached in appendix D

7.2 SUNBURY SOUTH JACKSONS CREEK CROSSING (SS-BR-01)

Table 3 below provides a summary of the Sunbury South Jacksons creek crossing. Option A cost is greater than the GHD report as Hatch have adopted a steel girder structure. As highlighted in section 6.2.1, Hatch and Winslow Infrastructure do not believe the GHD report SS-BR-01 solution is constructible and therefore the ICP cost is not appropriate (it would be significantly higher).

Option B is the preferred solution given it is only a minor departure from the ICP horizontal alignment, costs are reduced and constructability improved.



Table 3: OPC summary SS-BR-01

	GHD Report / Interim ICP solution	Option A	Option B
Total	\$41,735,843	\$43,553,373	\$36,391,021
% difference from ICP	0%	+4%	-13%

Detailed schedules are attached in appendix E



8. CONCLUSION

It is my opinion that alternative locations and geometry of the bridge crossings can be achieved to reduce cost and improve constructability.

It is therefore my opinion that:

- The preferred option for the Lancefield Road Jacksons Creek crossing is Option B
- ▶ The preferred option for the Sunbury South Jacksons Creek crossing is Option B
- Option B for each location achieves the same outcome and is designed within the same geometric parameters as the GHD report
- ▶ Each option will provide a functional connector road at reduced cost
- Both options should be assessed for ecology and cultural heritage impacts (not part of my scope or expertise)

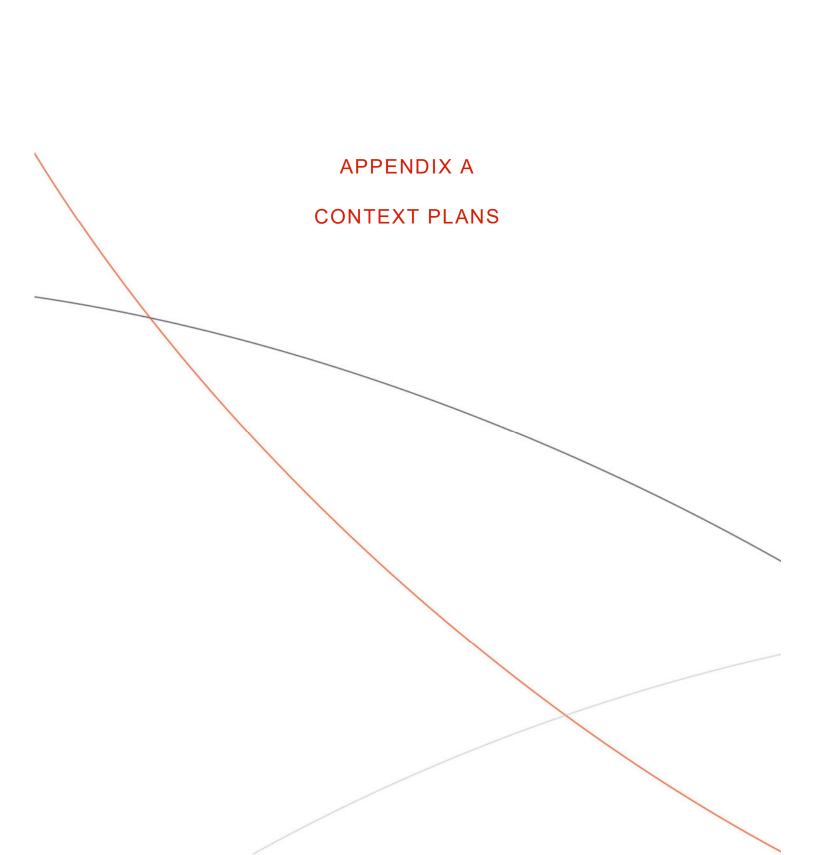


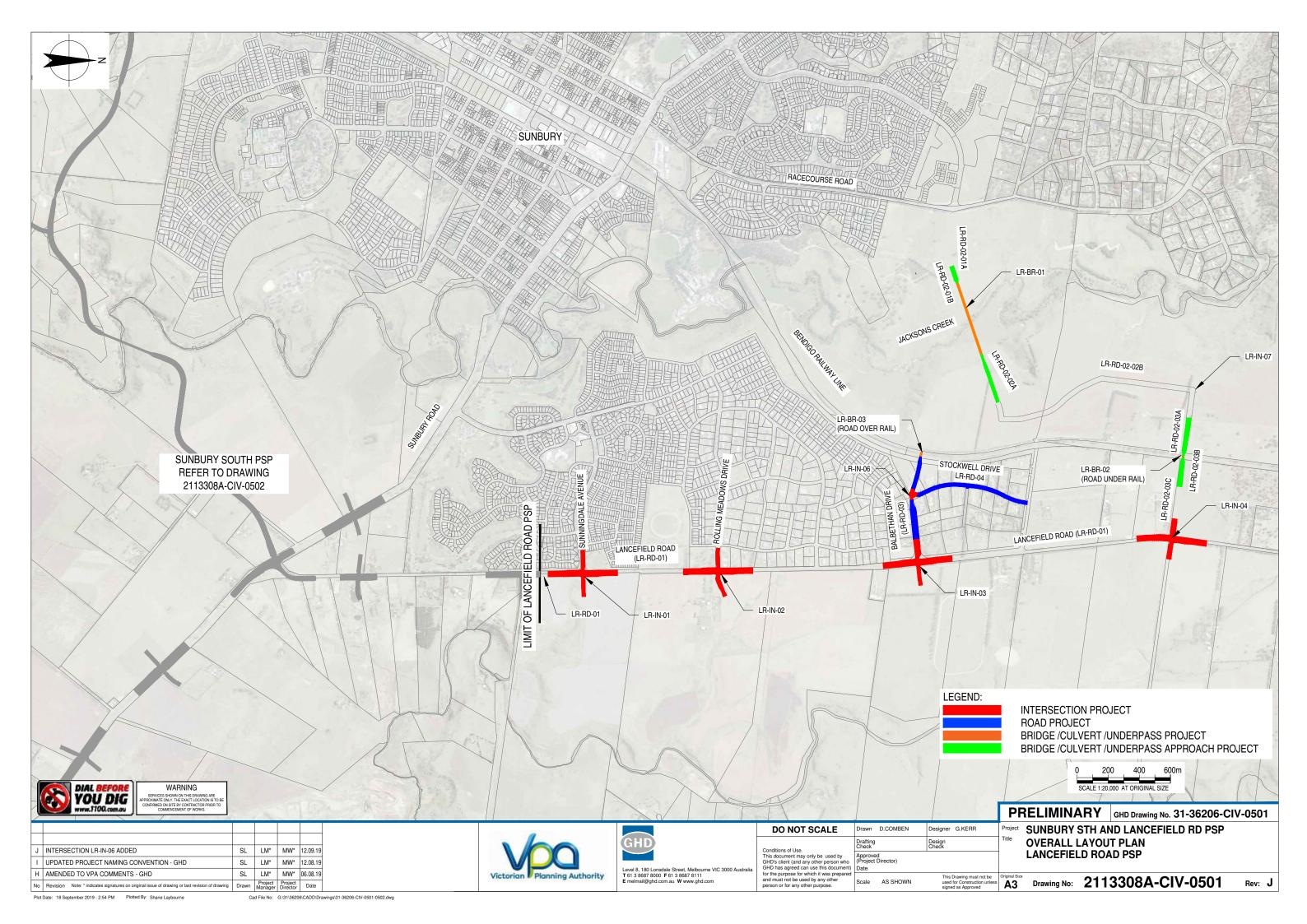
9. **DECLARATION**

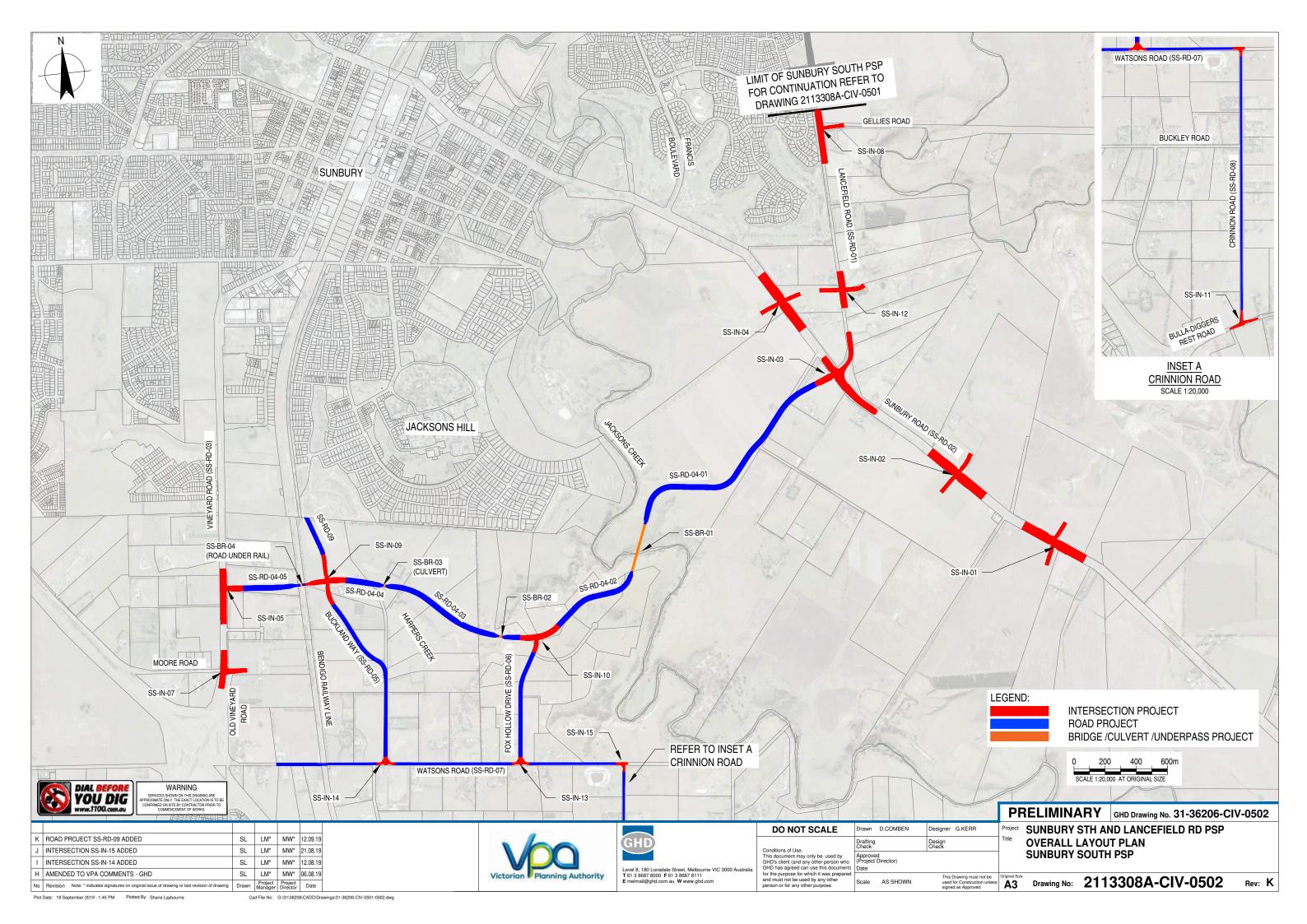
I have made all the inquiries that I believe are desirable and appropriate and no matters of significance which I regard as relevant have to my knowledge been withheld from the Panel.

Mark Breuer

Managing Director **Spiire Australia Pty Ltd.**



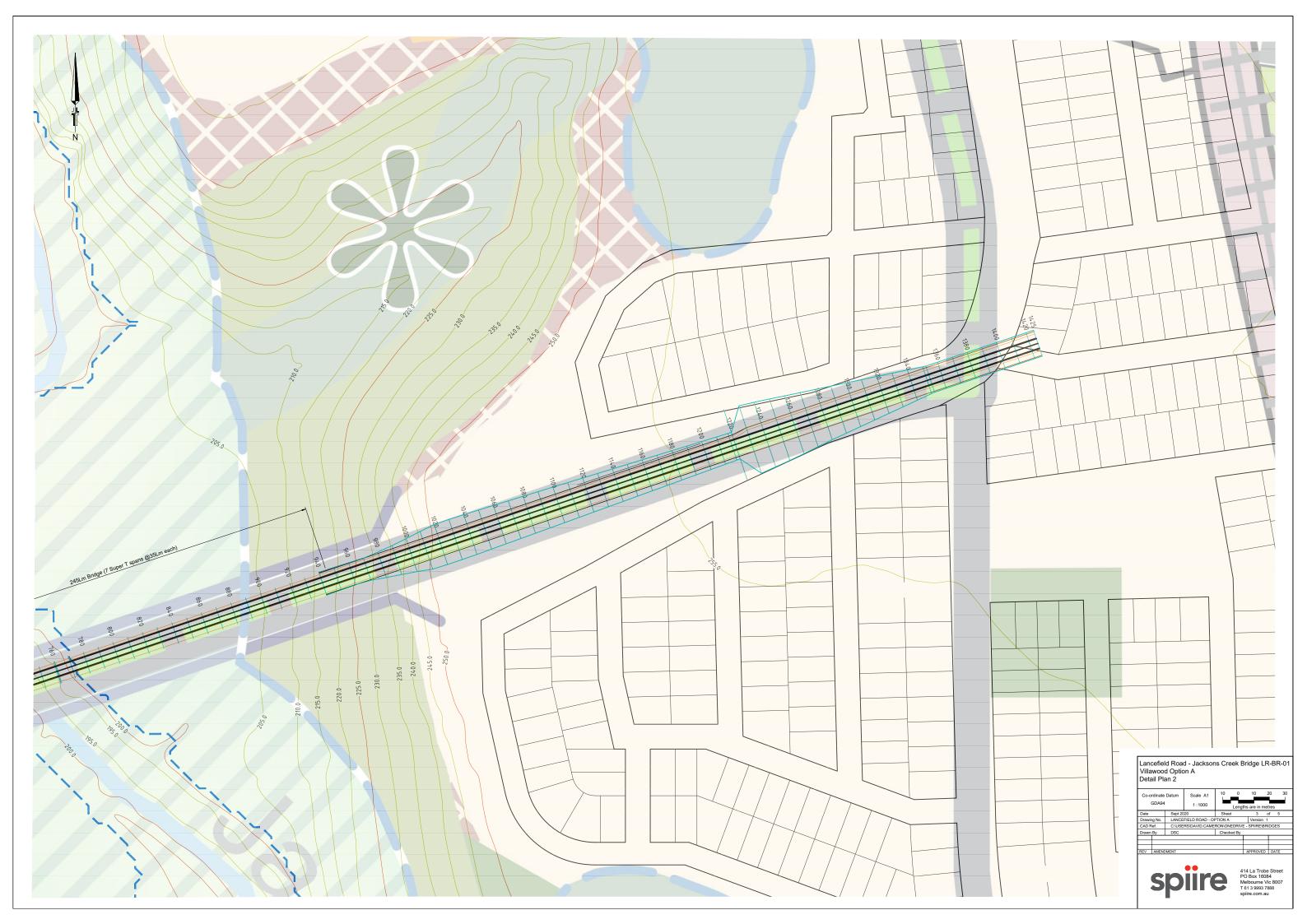


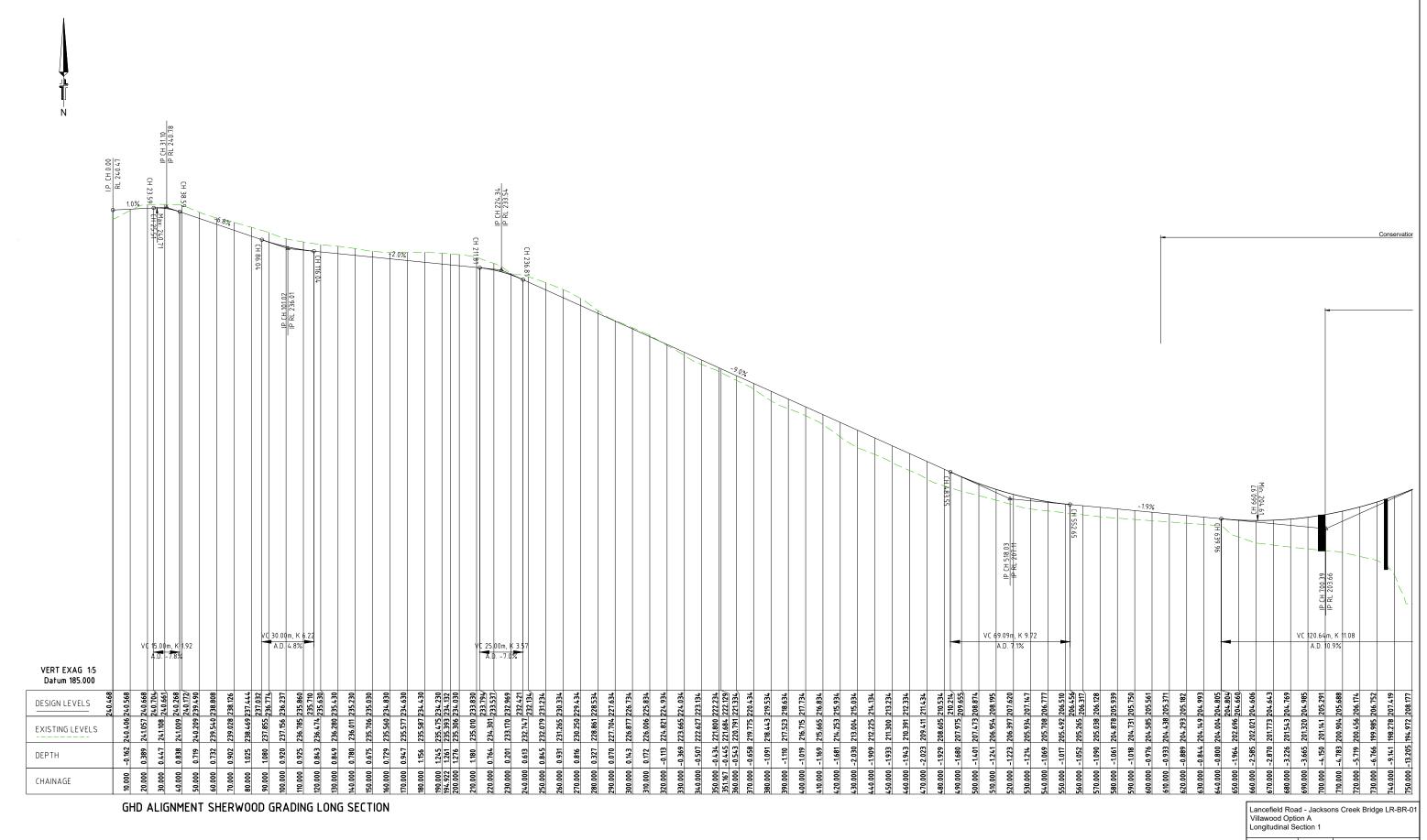


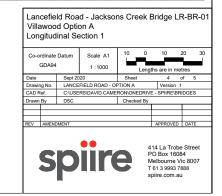
APPENDIX B LANCEFIELD ROAD JACKSONS CREEK CROSSING (LR-BR-01) DESIGN OPTION A & B DRAWINGS

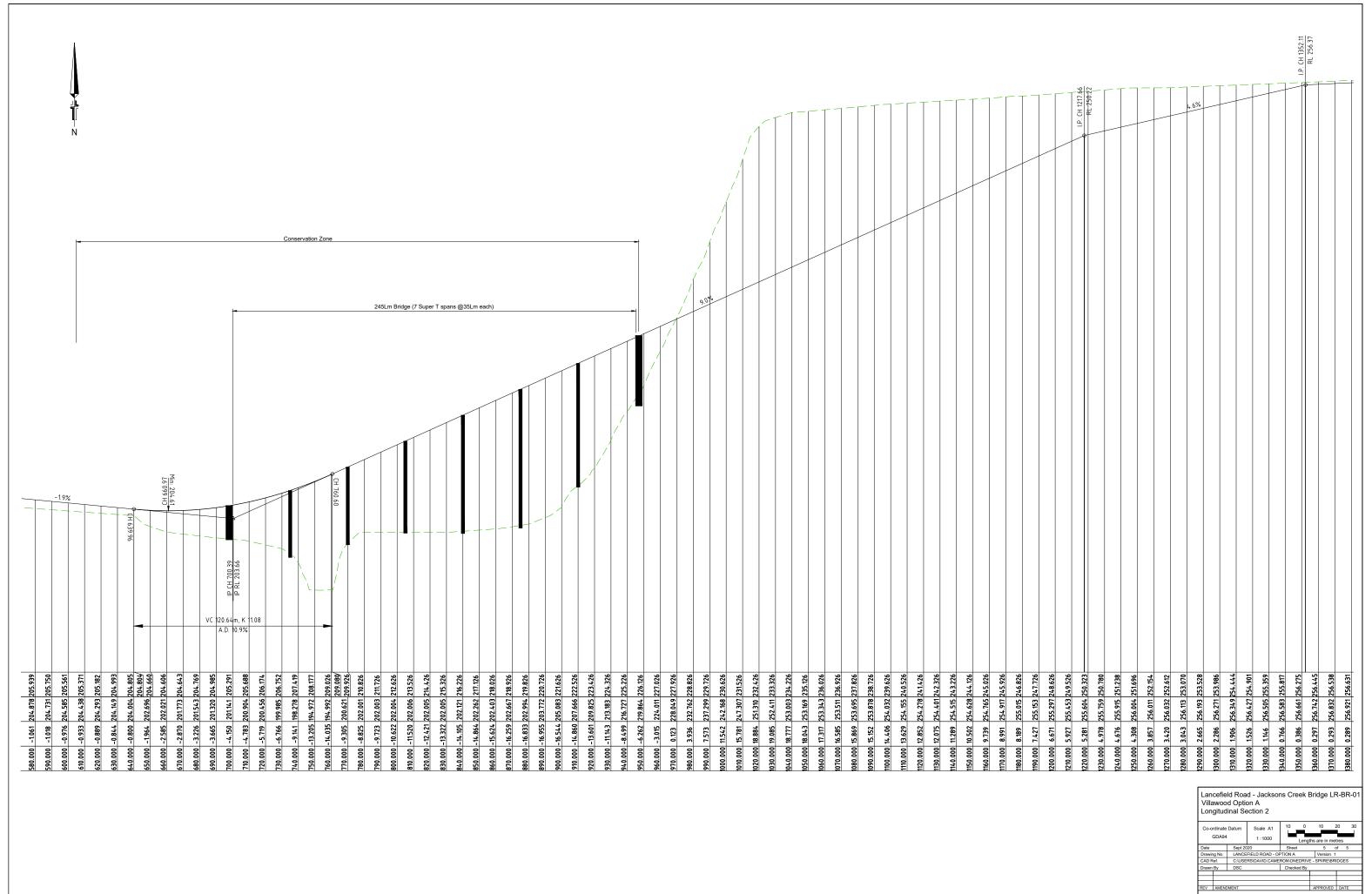






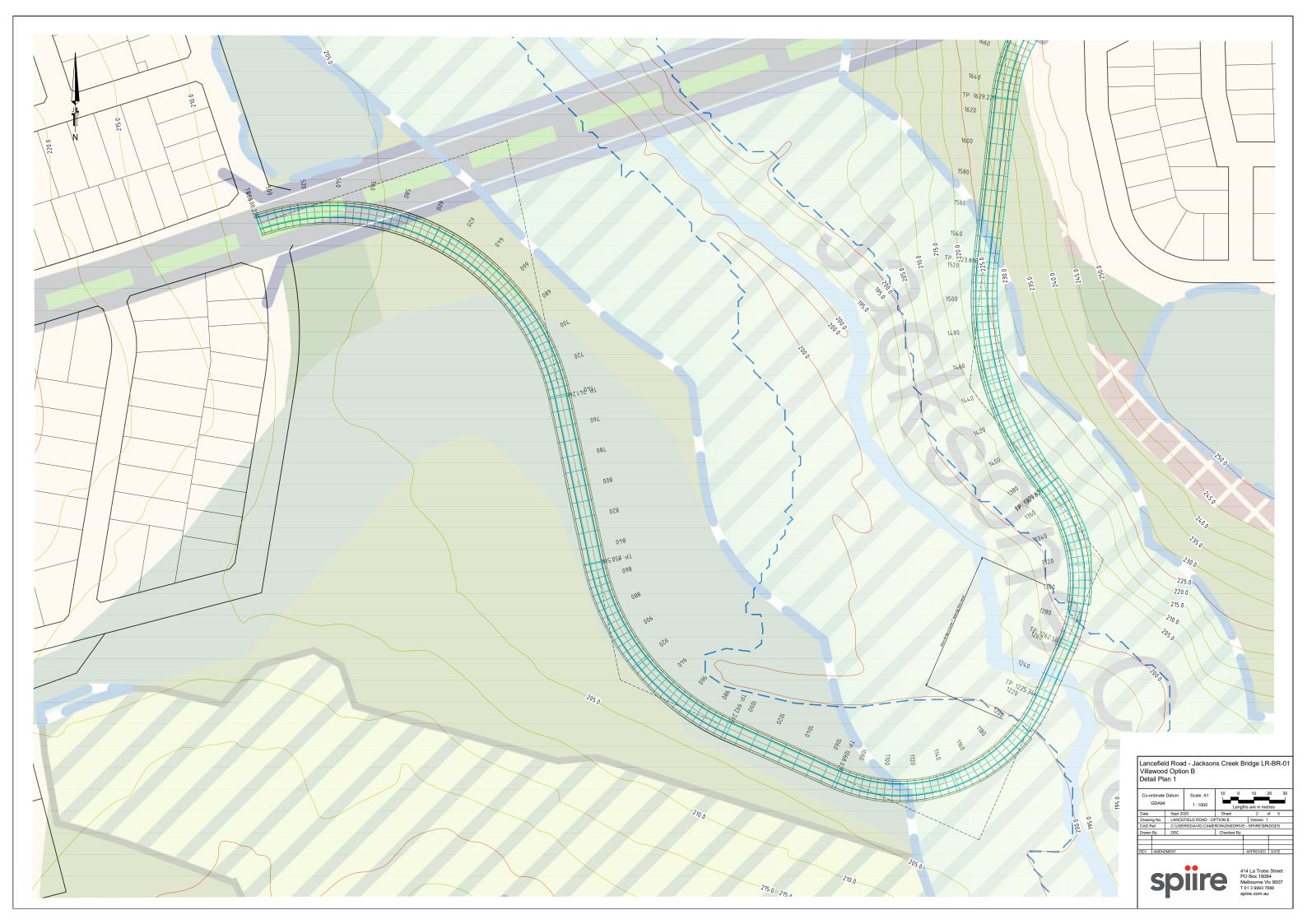


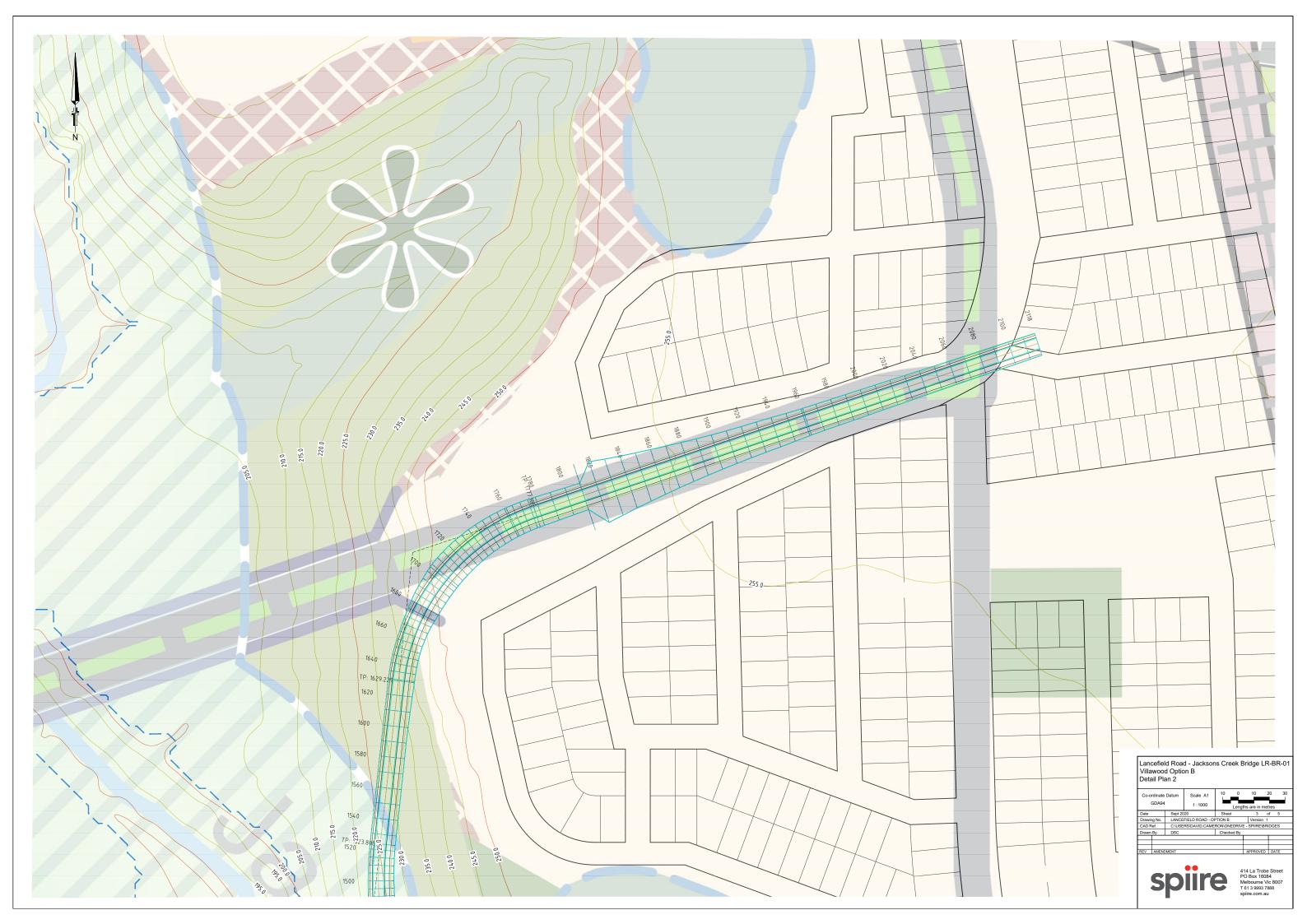




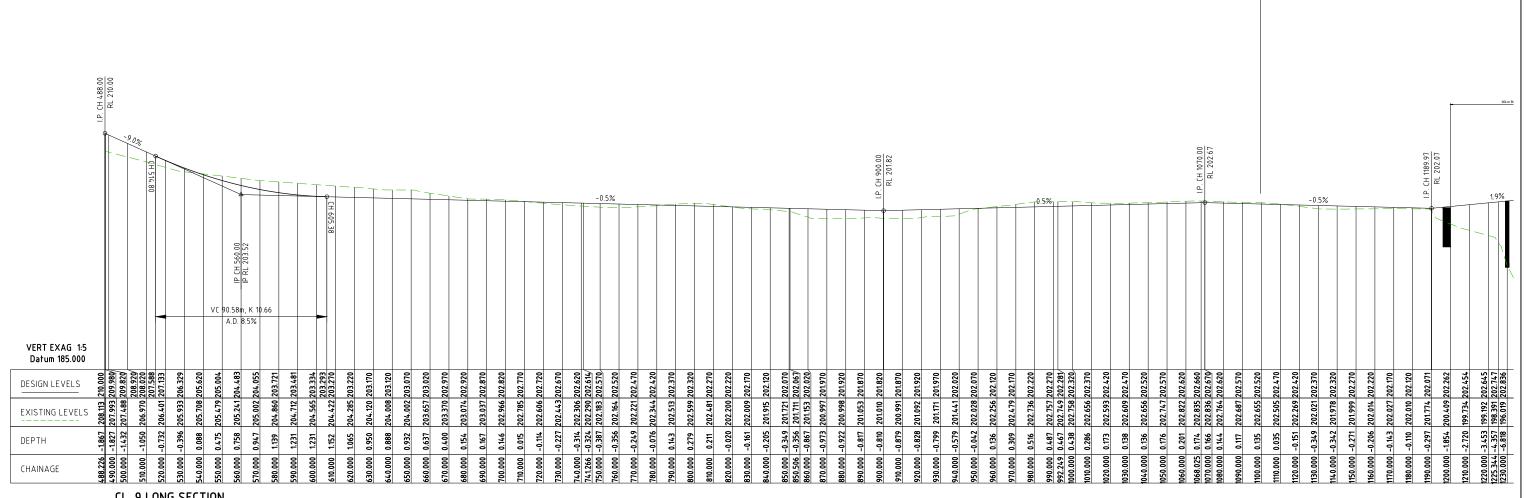






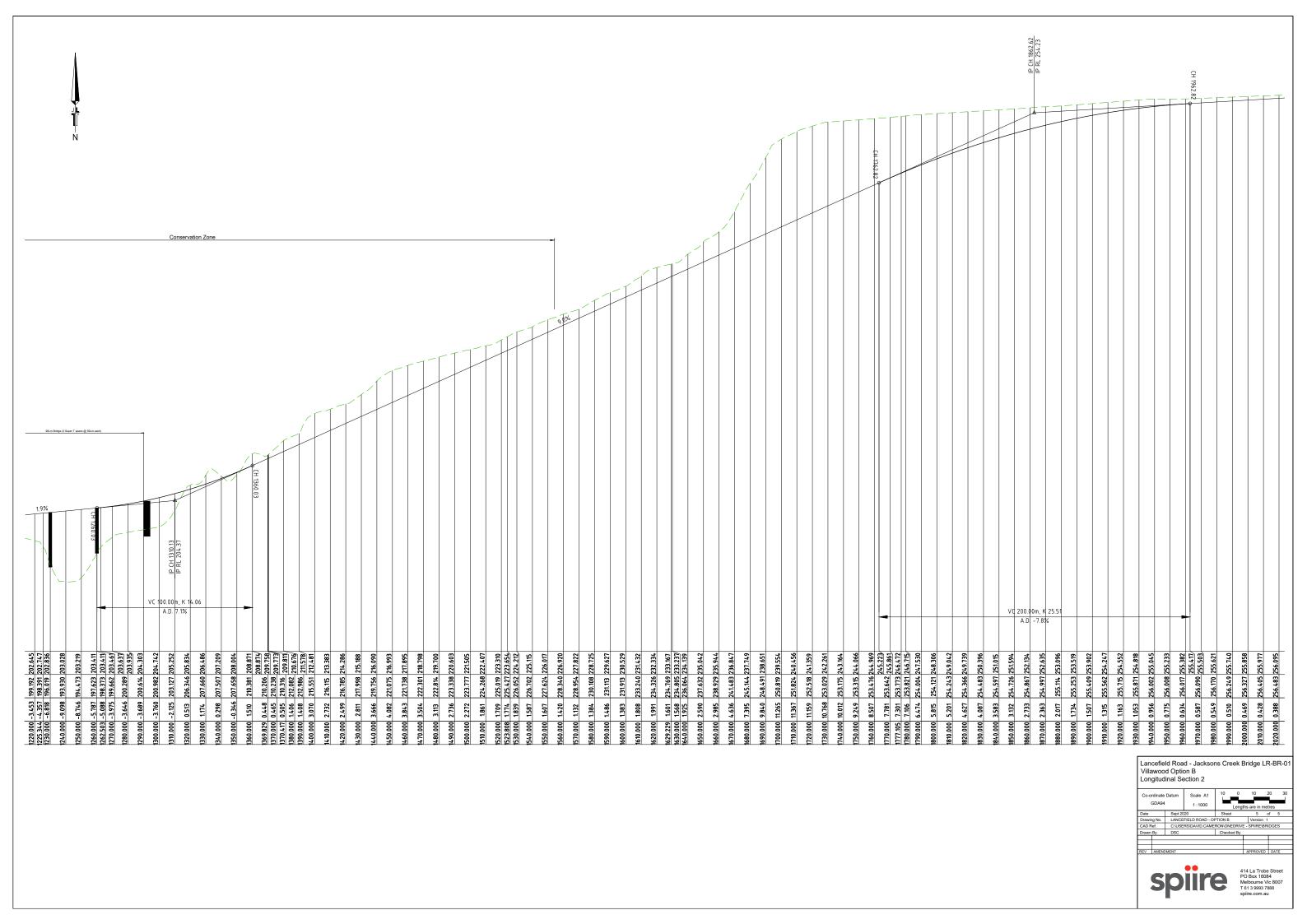


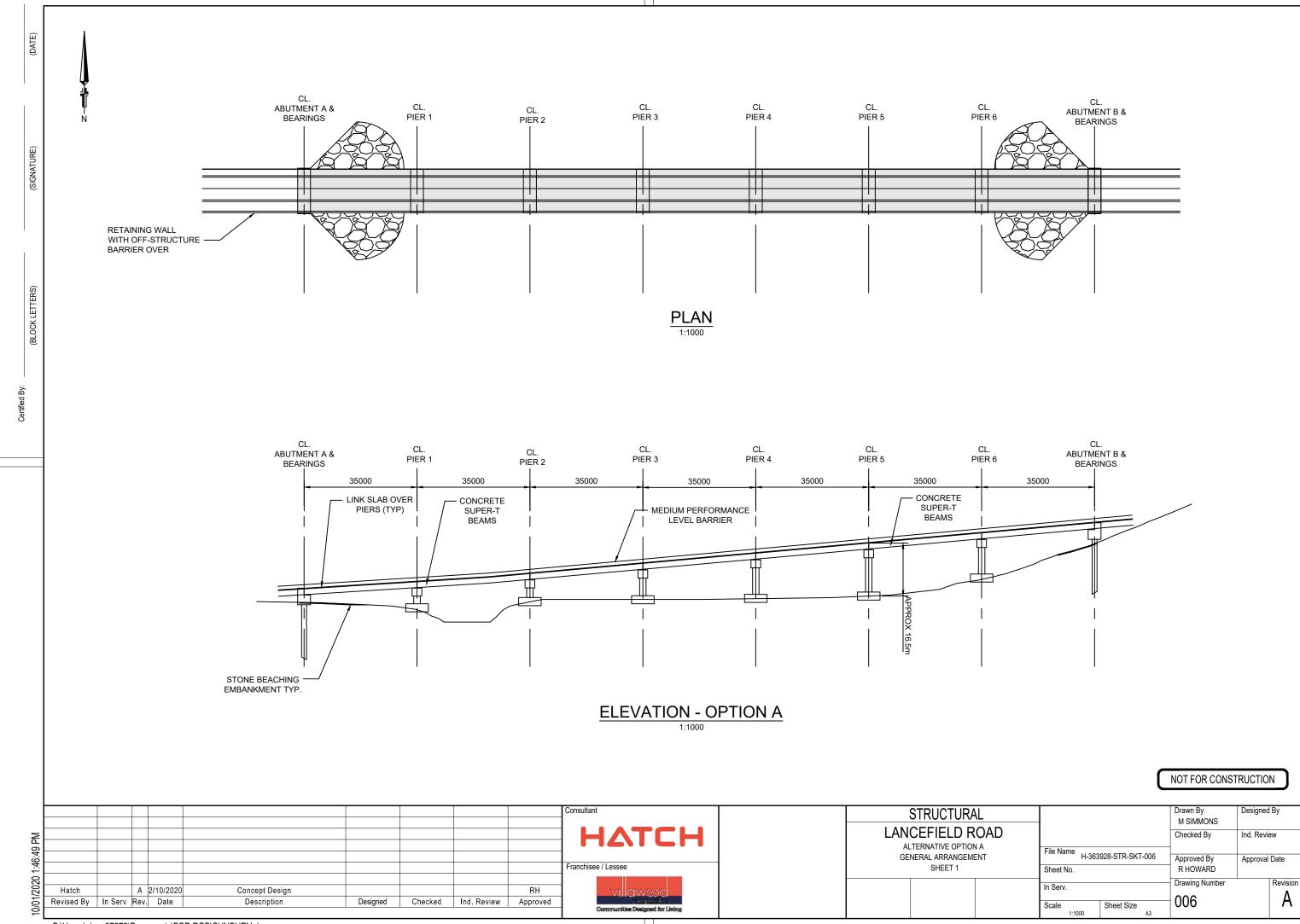


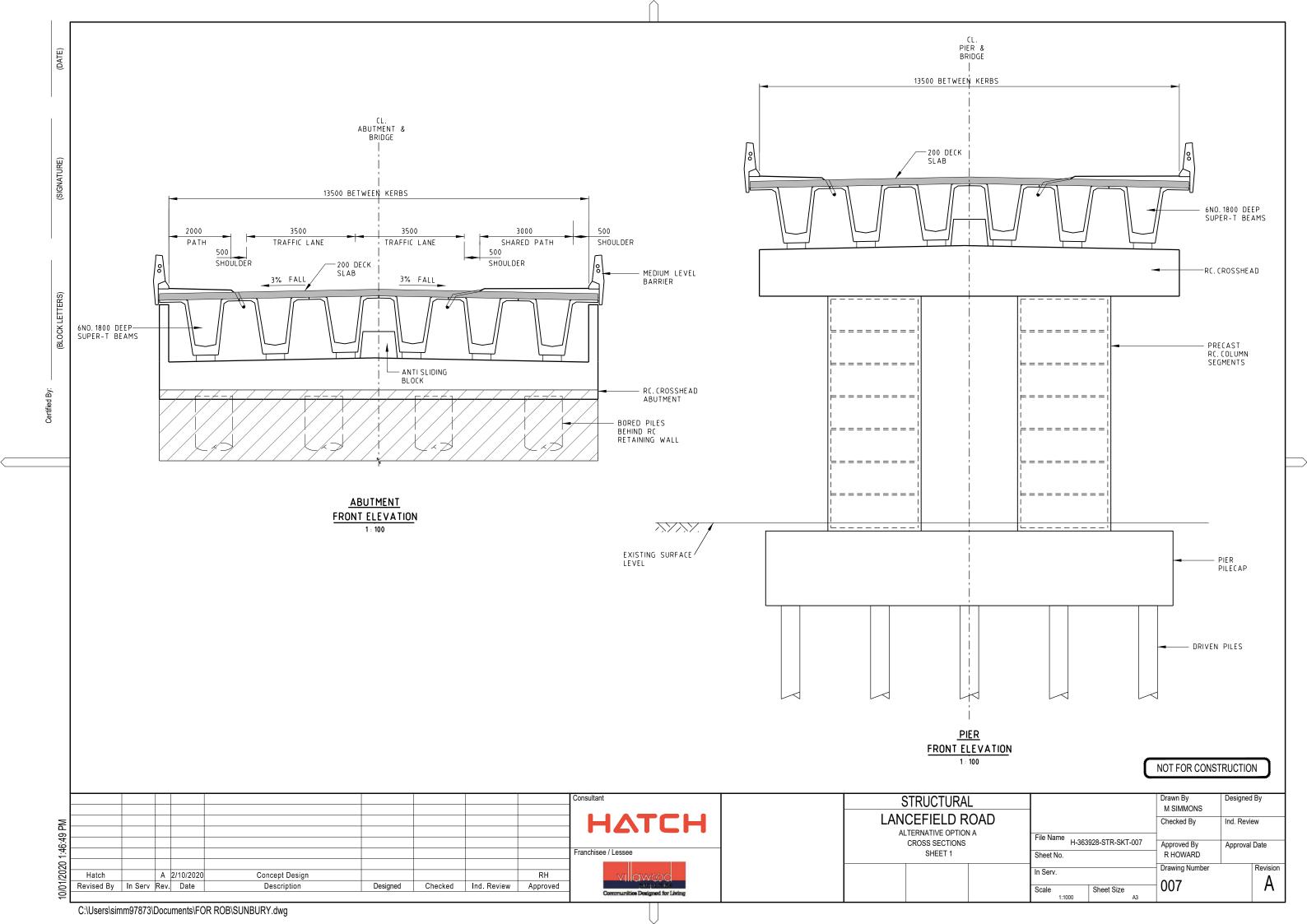


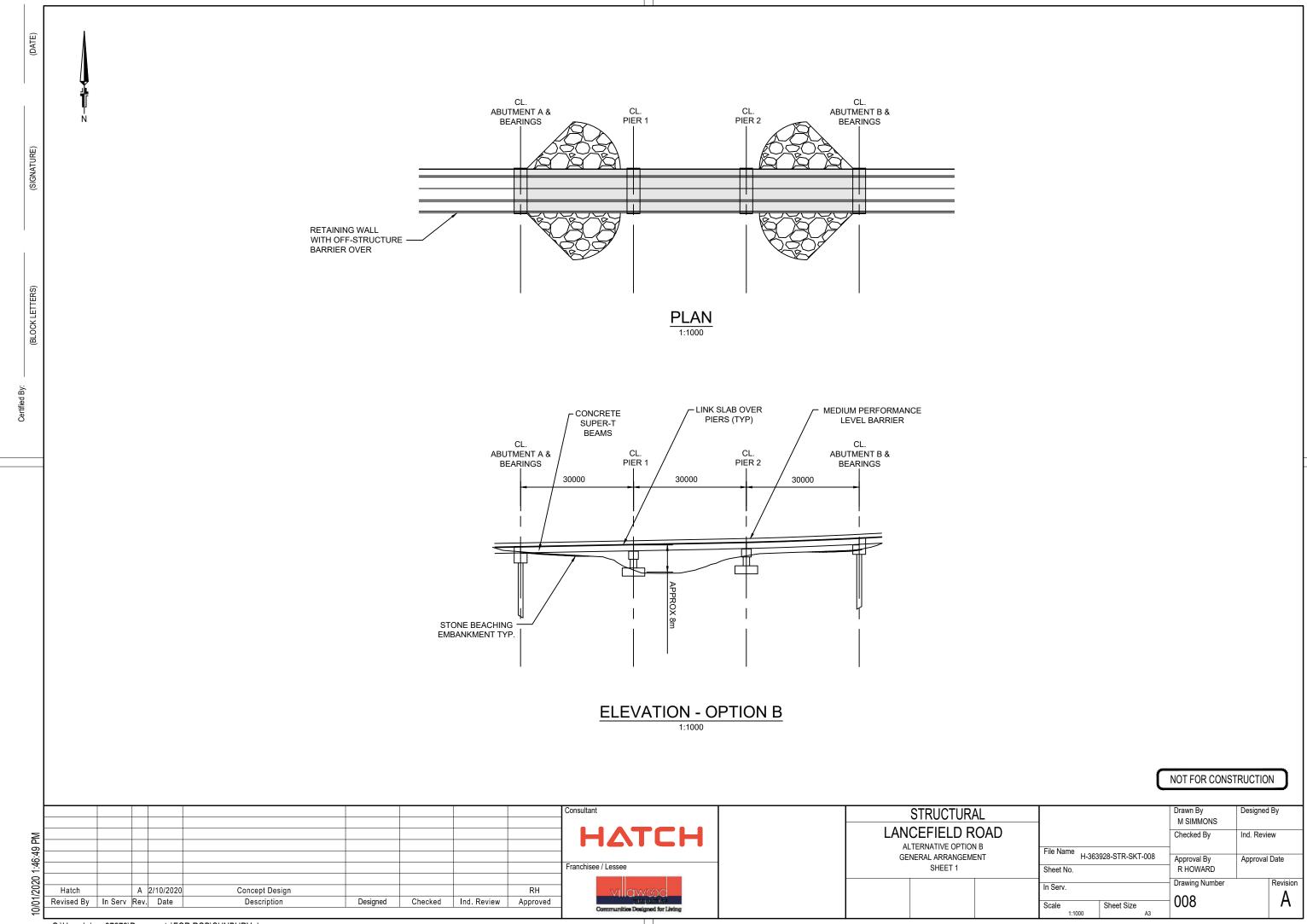
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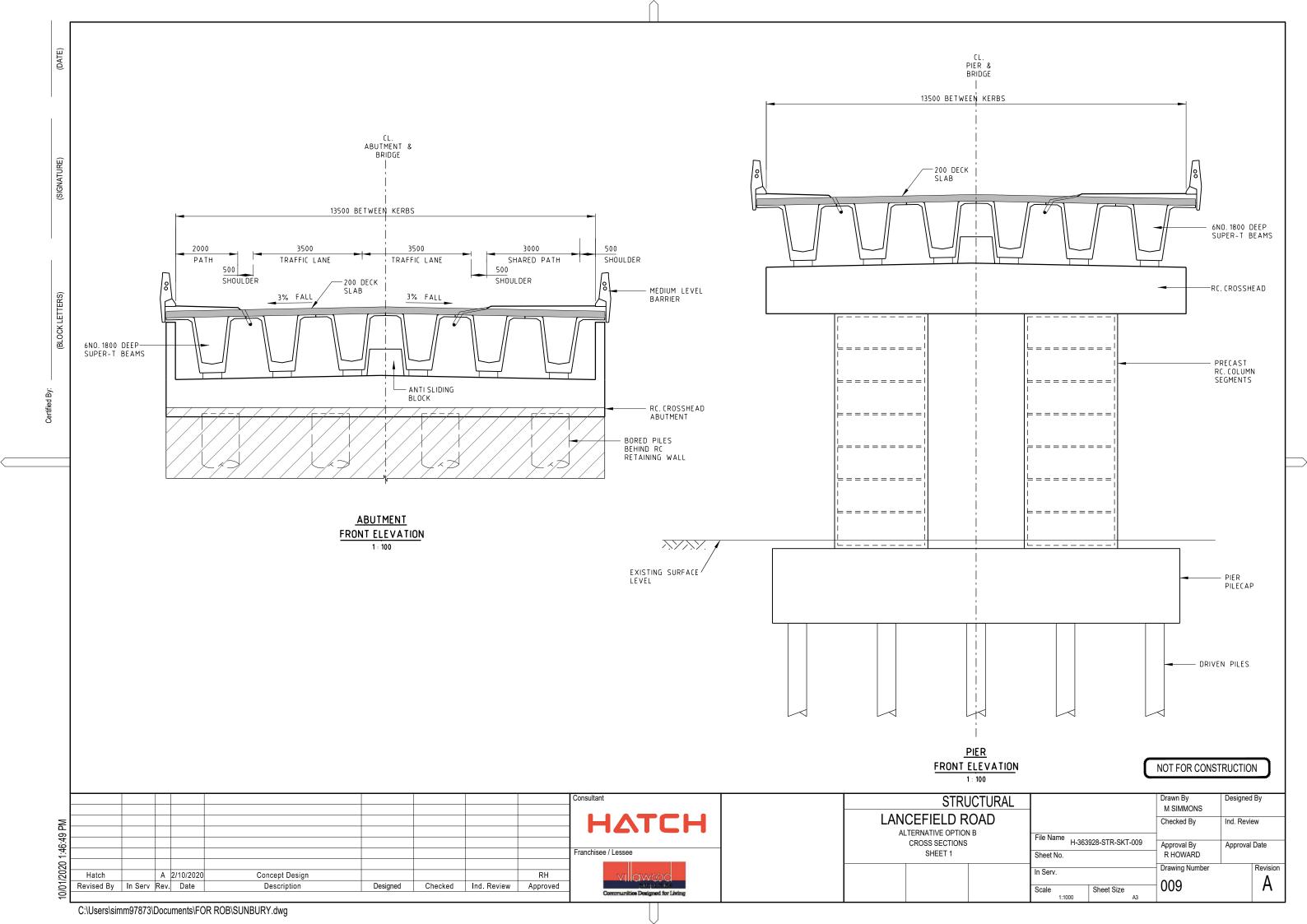






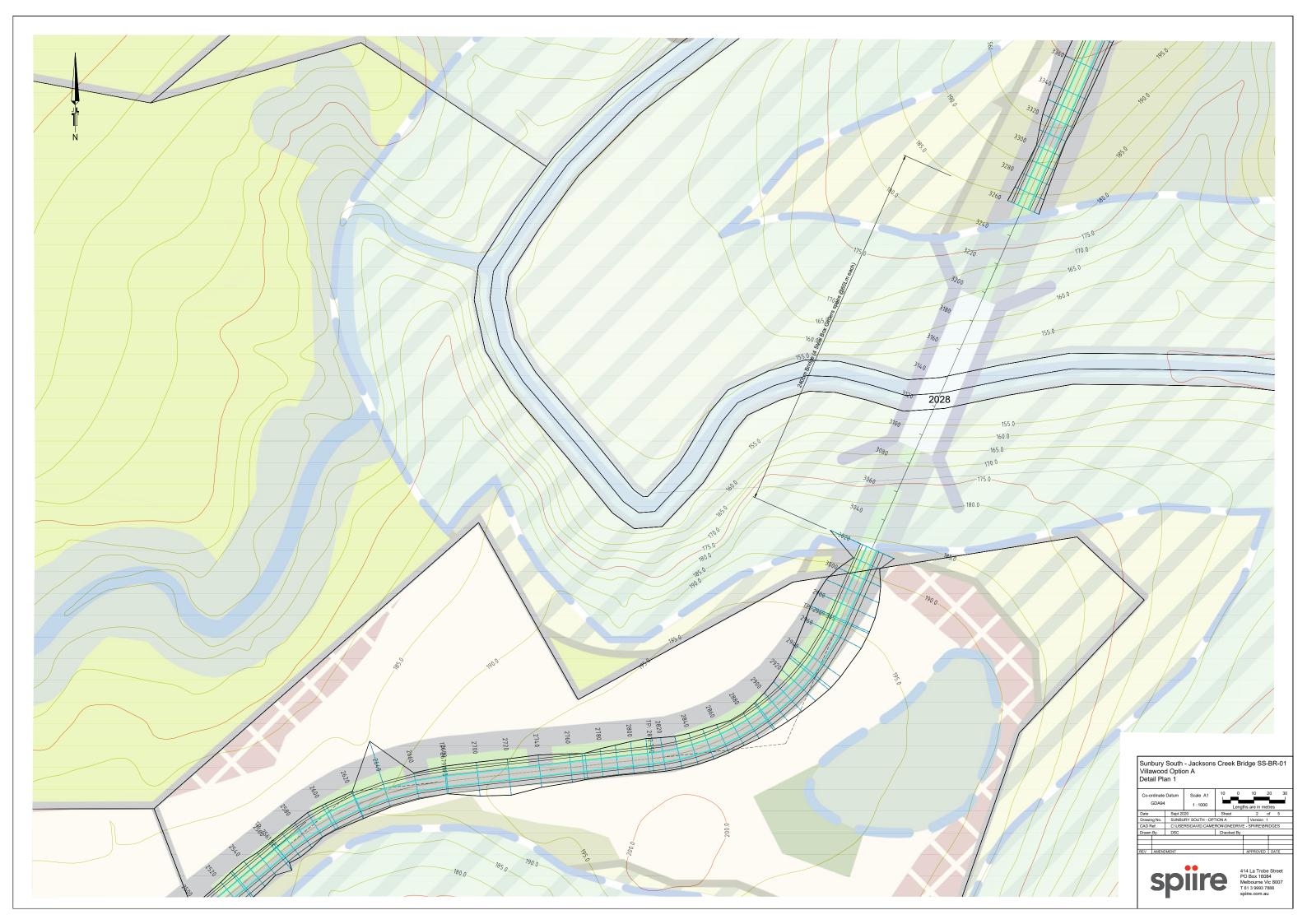




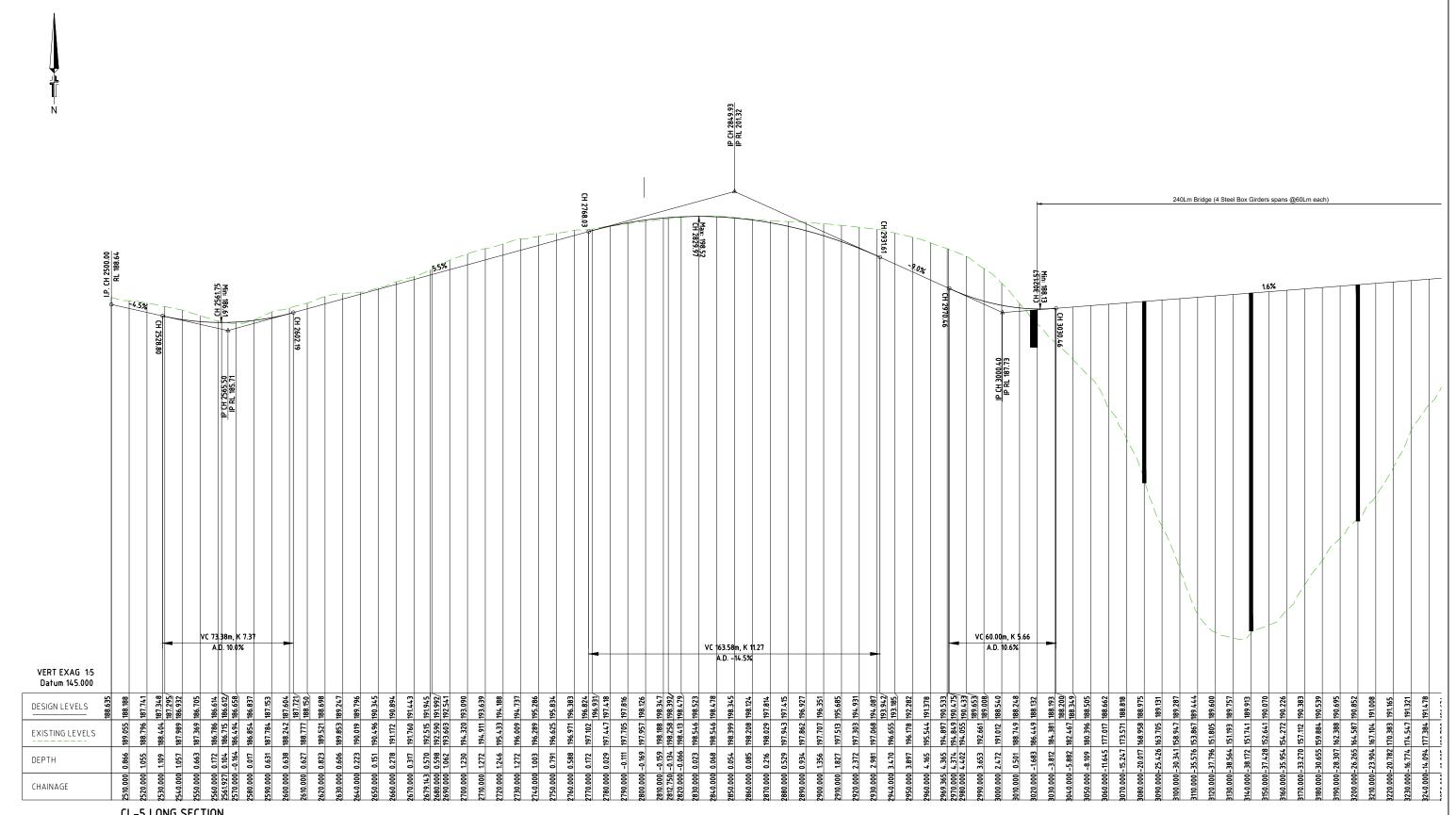


APPENDIX C SUNBURY SOUTH JACKSONS CREEK CROSSING (SS-BR-01) DESIGN OPTION A & B DRAWINGS

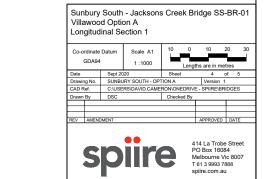


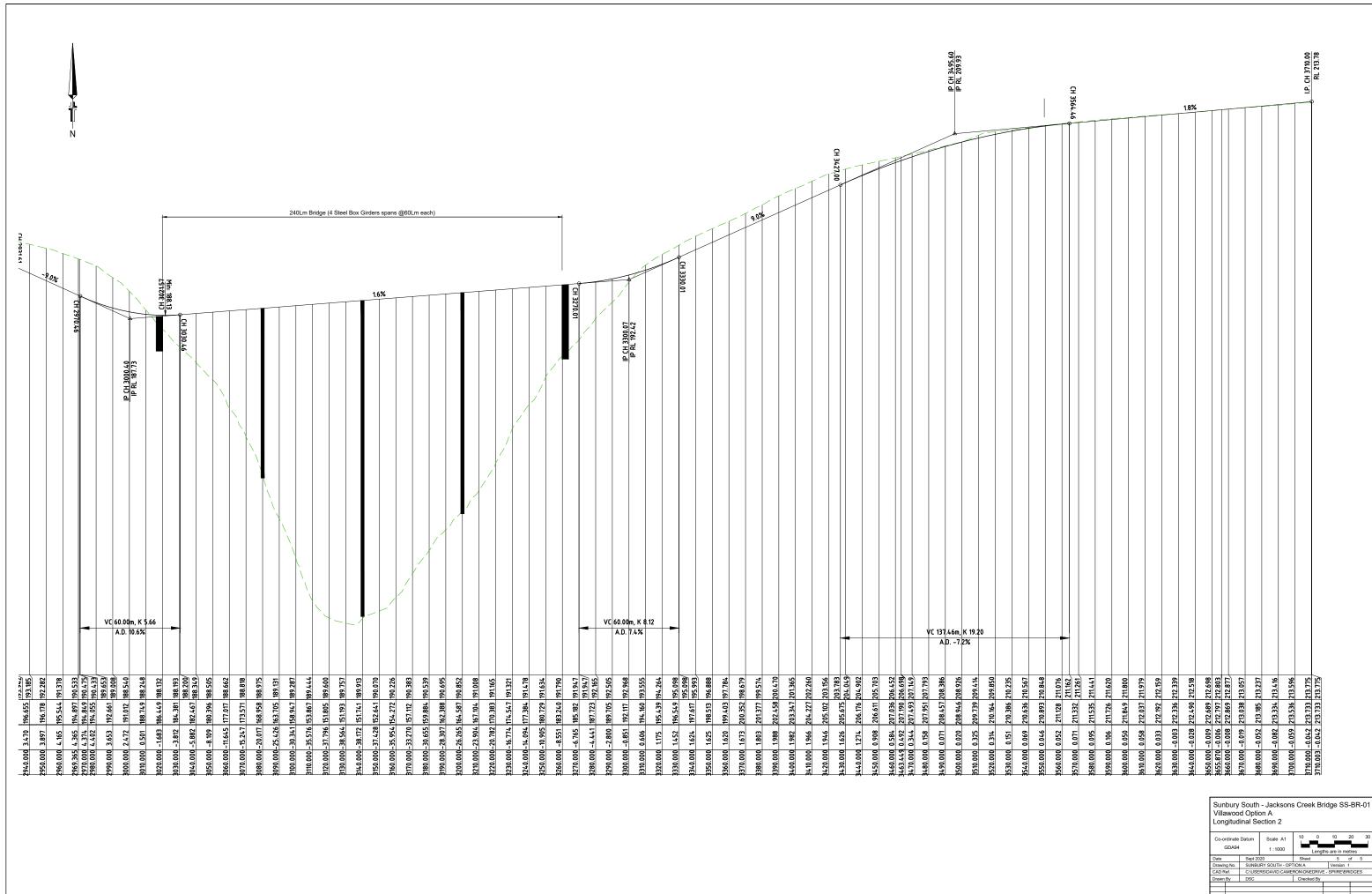


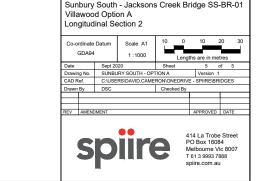




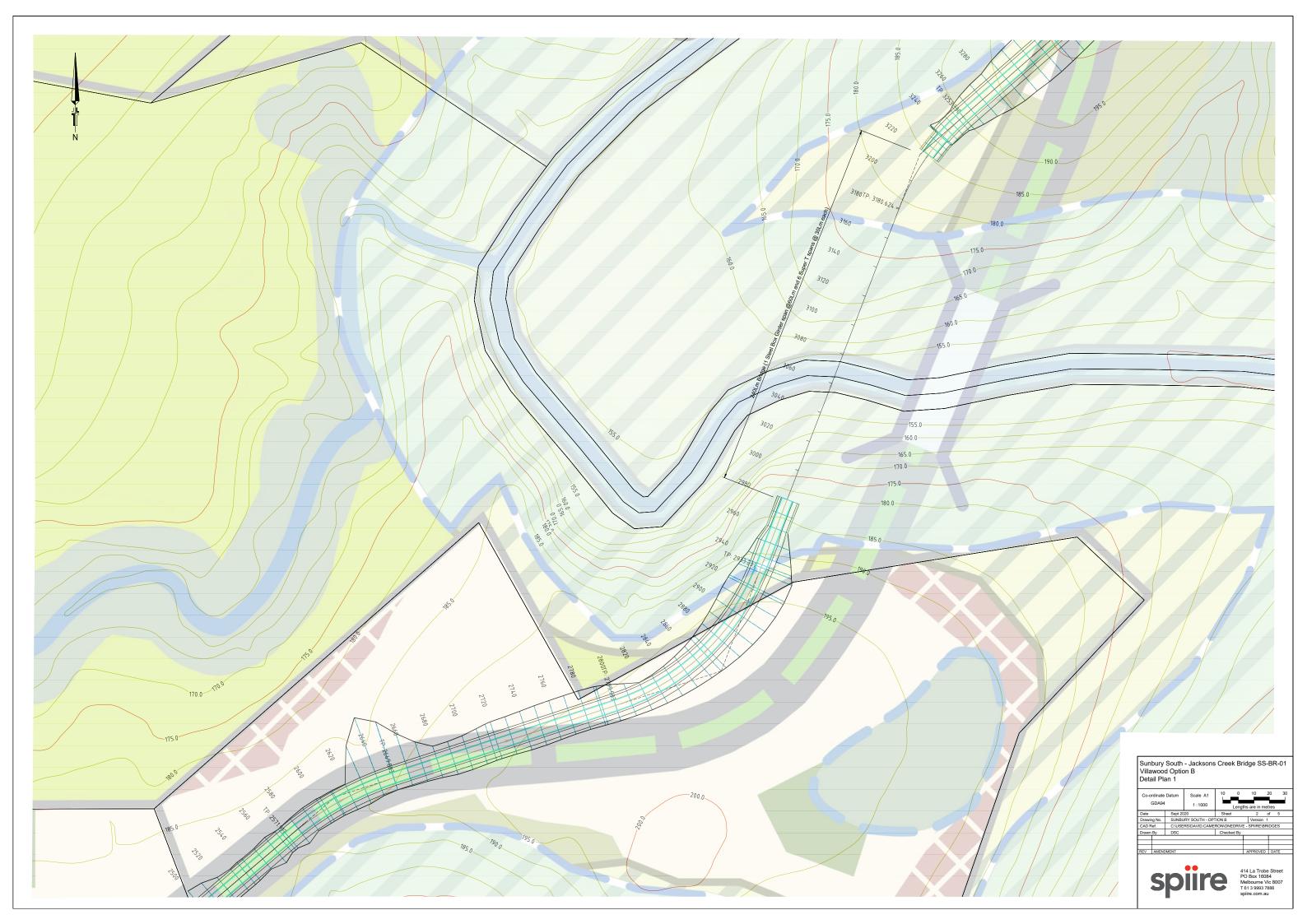
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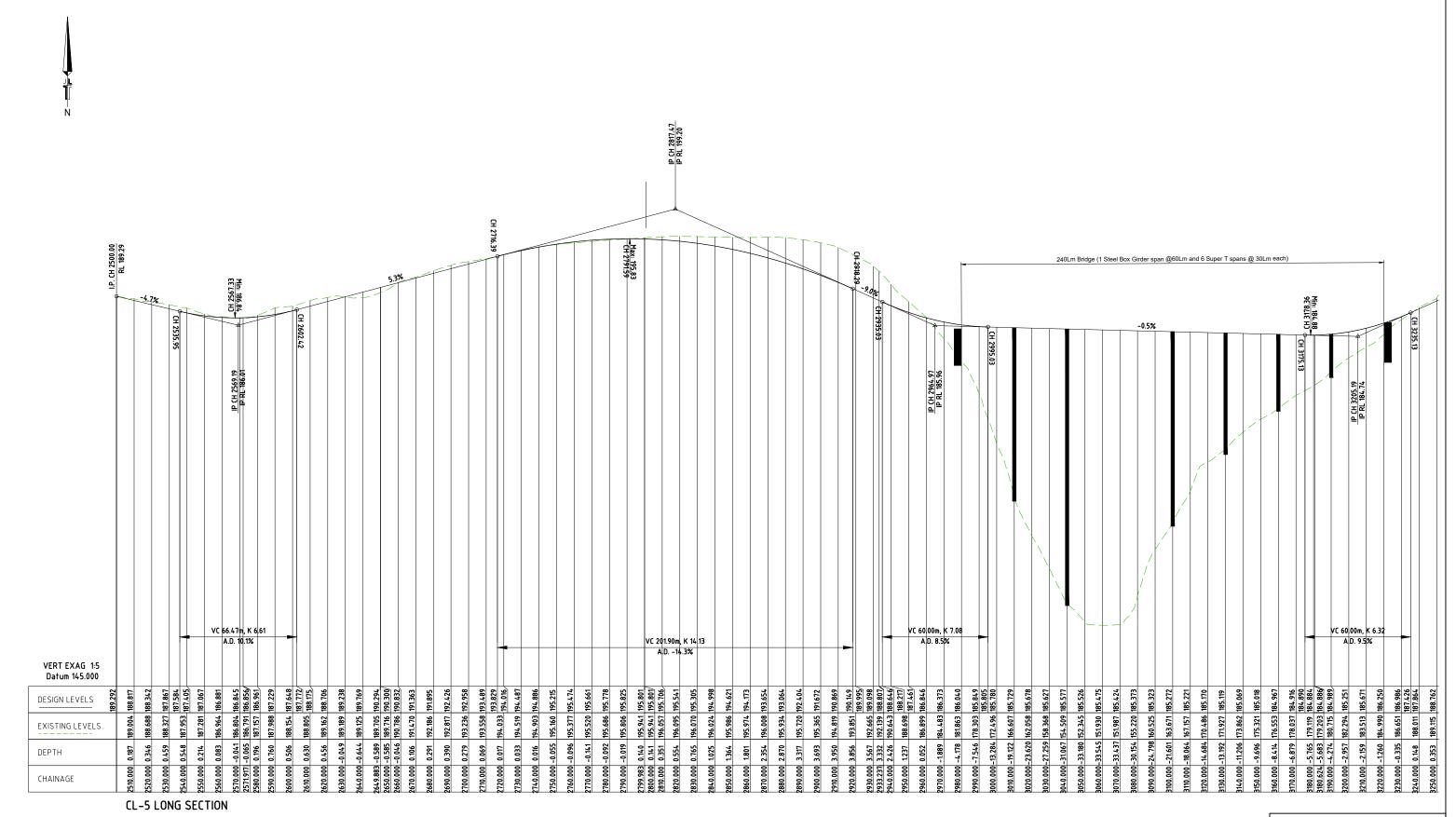


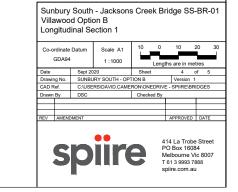


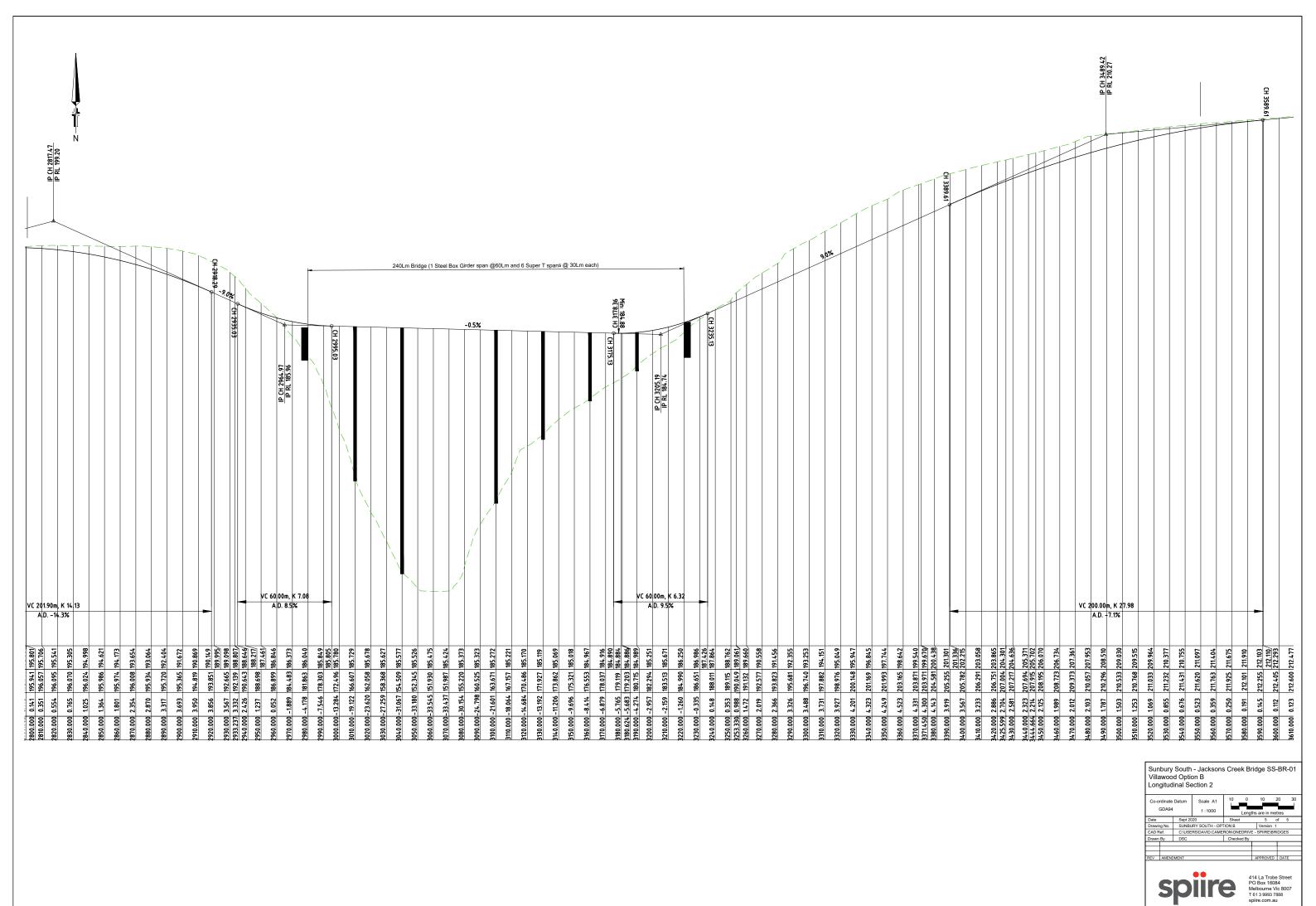


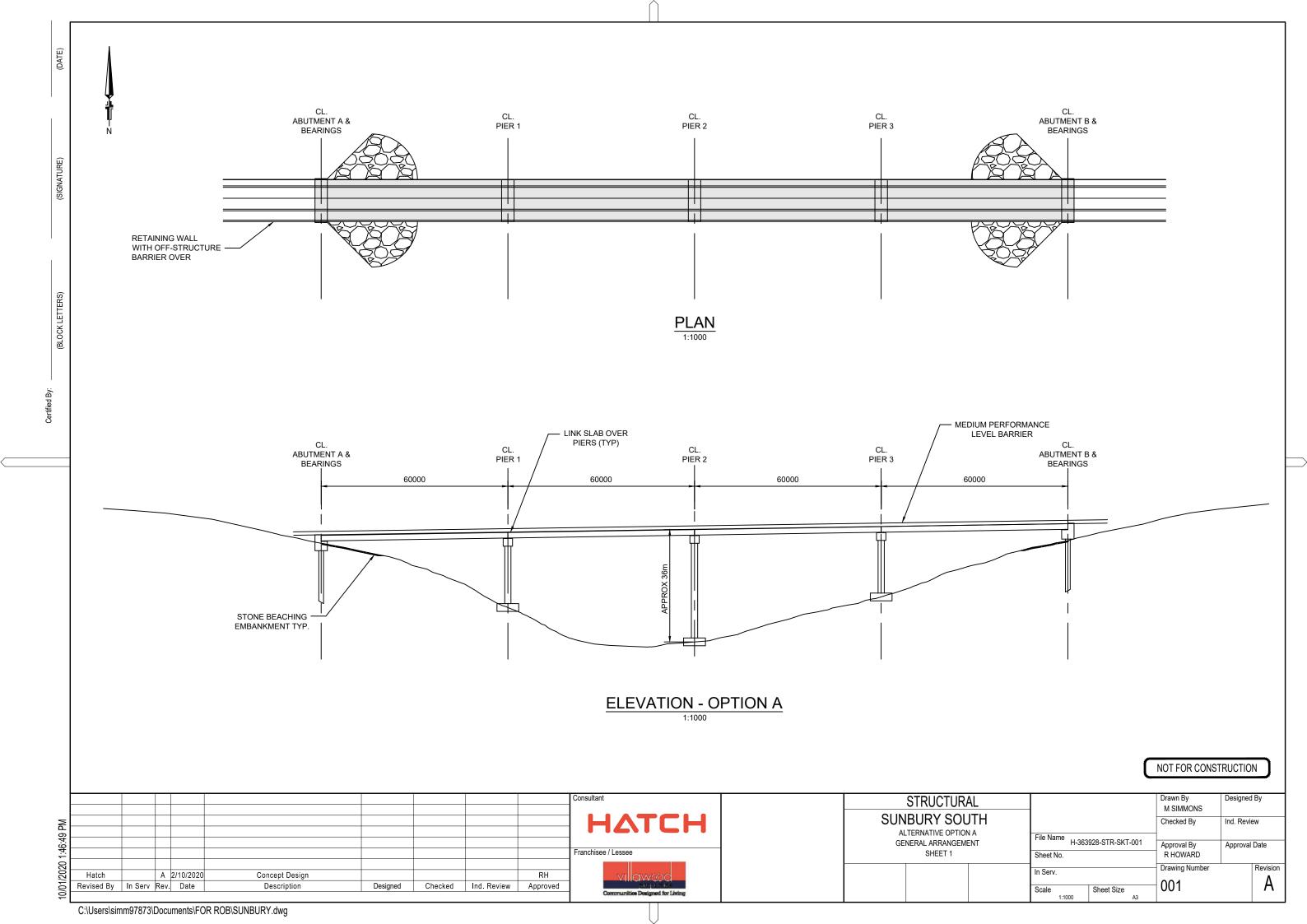


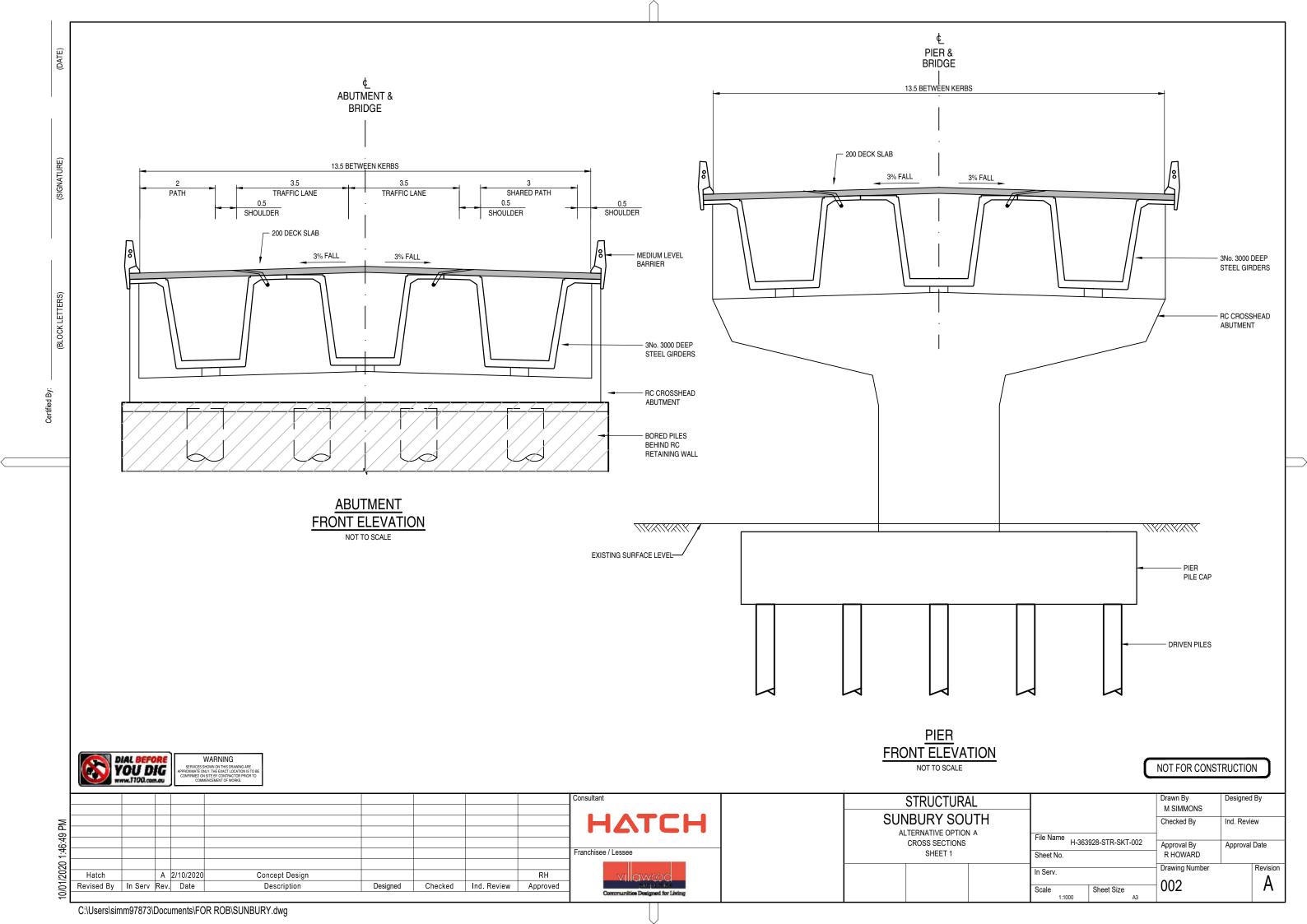


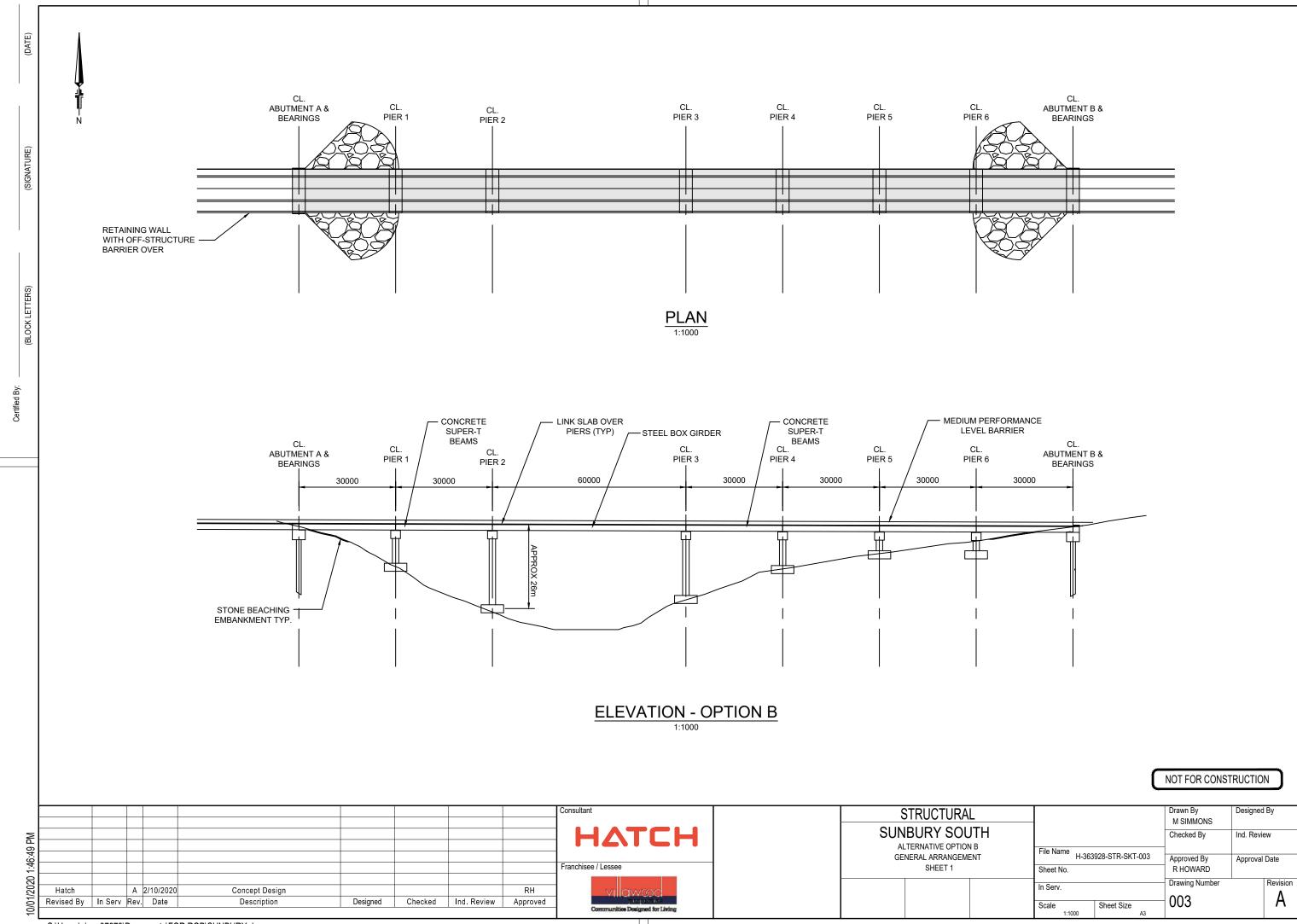


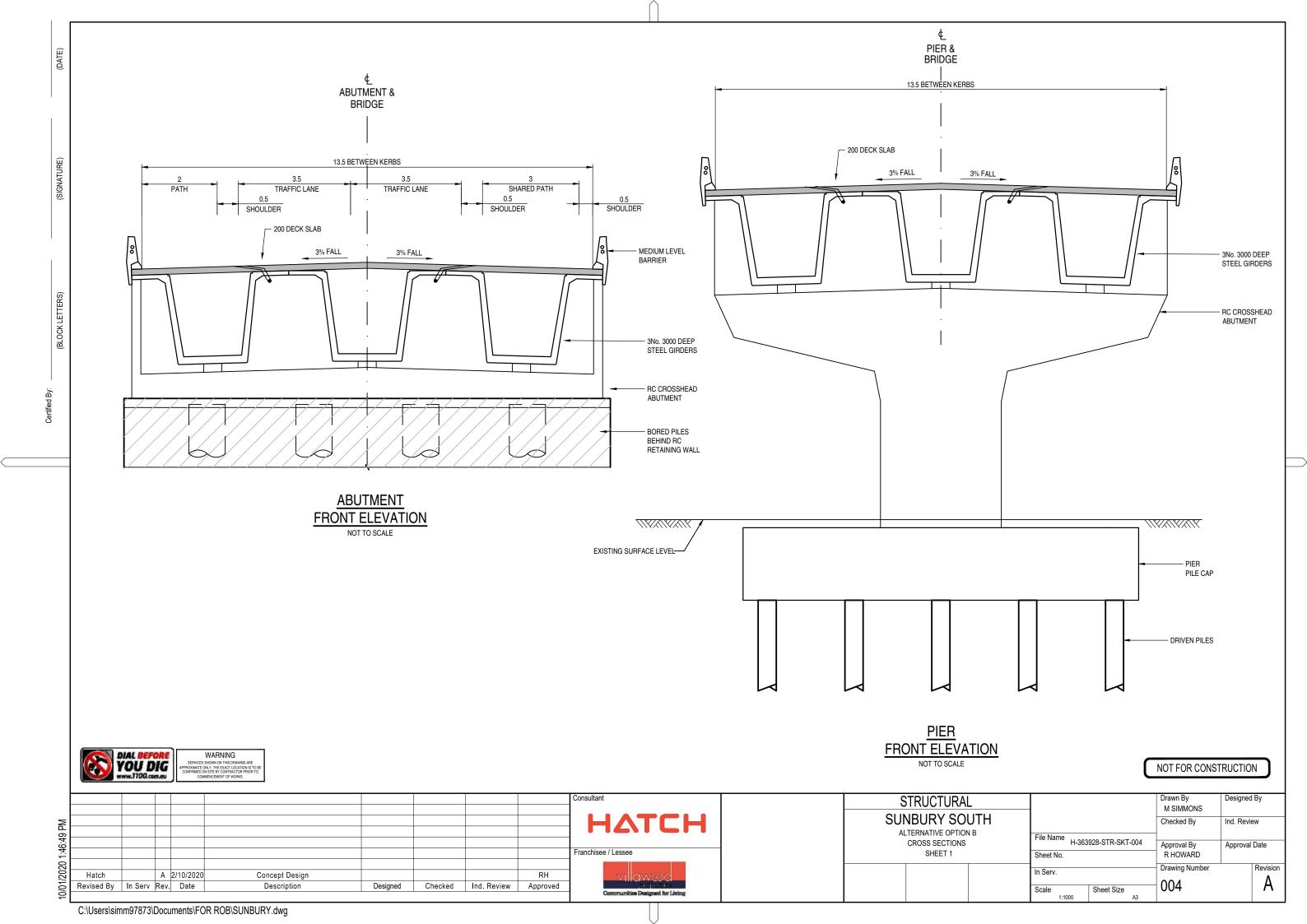


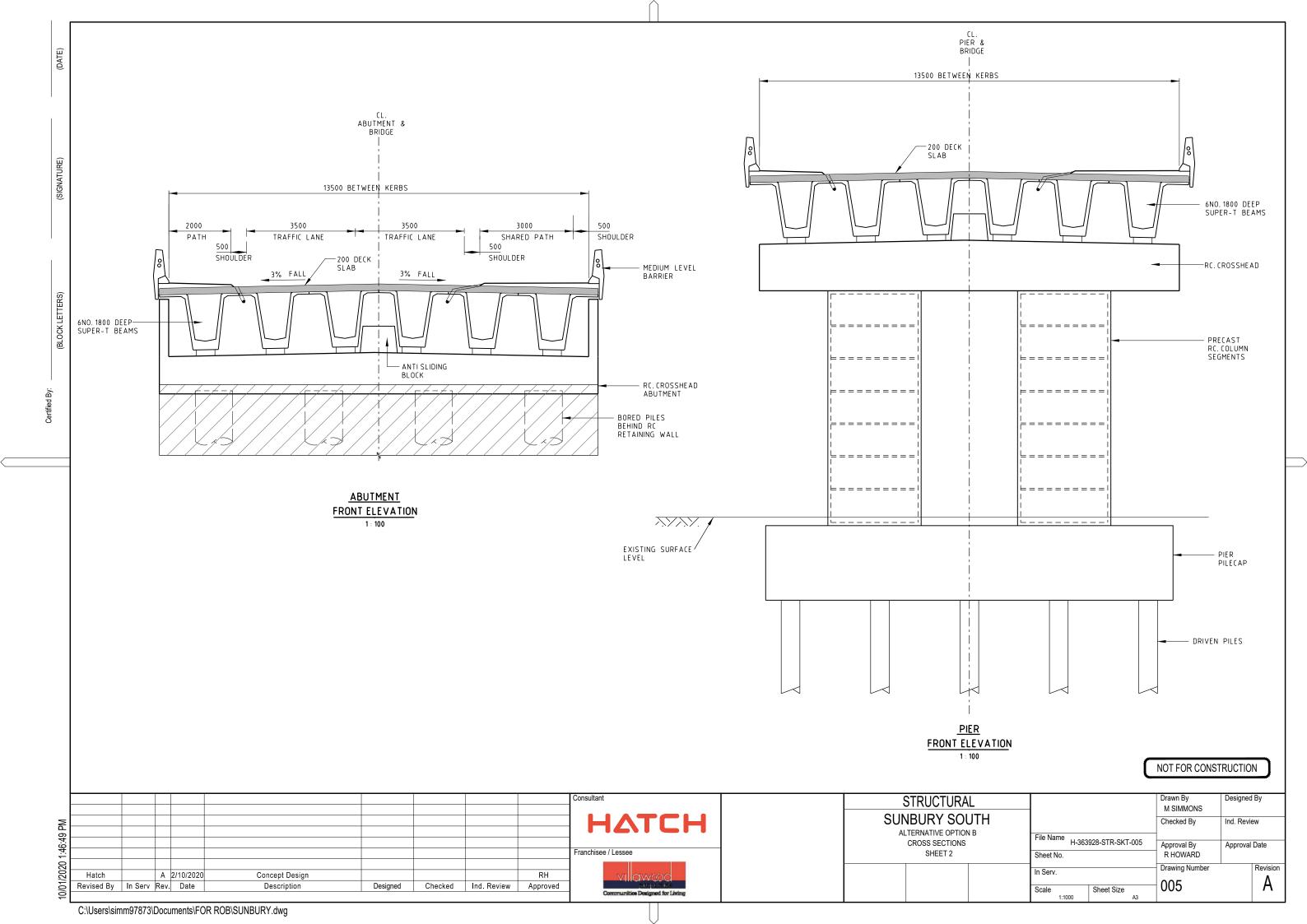












APPENDIX D LANCEFIELD ROAD JACKSONS CREEK CROSSING (LR-BR-01) OPINION OF PROBABLE COST SCHEDULE

Lancefield Road Bridge 01 (LR-BR-01)			LR-BR-01 - Bri	idge Steel Girder IC	CP Adopted	LR-BR-01 Hatch/Spiire Option A					
Item Description		Quantity Unit	Ap Rate	prox. length 490m Amount	Comments	Quantity	Approx length 2 Unit Rate	245m (7 Super T spar	s @35Lm each) Comments		
WORKS 1 SITEWORKS AND EARTHWORKS											
1.1 Pre-con 1.1.1	Site preparation	2 Item	5,500.00 \$	11,000		2 Ite					
1.1.2 1.2 Earthwo		0 sq.m	2.75			sq.		\$ -			
1.2.1	Bulk excavation and fill	10,000 cu.m	43.2 \$	432,000	EO allowance of encountering	81,100 cu.	m 43.2	\$ 3,503,520			
1.2.2 1.2.3	EO Allowance for rock excavation works Fill only	5,000 cu.m 0 cu.m	96.8 \$ 37.8	484,000	rock to 50% of excvation area	9500 cu.					
1.3 Set-Out 1.3.1		1 Item	12,500.00 \$	12,500		1 Ite		\$ -			
	ASSOCIATED INFRASTRUCTURE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			,	, , , , , ,			
	ong Bridge Option to support Shorter span bridge ie addition 150mm Shotcrete retaining wall with soil nails	onal length pavement, retain	ing walls etc)								
10.1.1 10.1.2	Shotcrete and mesh Soil nails					6180 sq. 3461 Ite					
10.1.2 10.3	SSP Type Retaining wall					0 sq. 0 LM	m 1,500.00	\$ -			
10.4	Guard Rail Safety Fencing at top of Cutting					500 LM 245 LM		\$ 125,000			
10.5 Additional Length Roadway (ICP adopted Bridge length 2 STRUCTURE		ninus Proposea structure ien	guij			245 LIV	5,000.00	\$ 1,225,000			
	Foundations/Piers/Beams										
									Allow for reinforced single		
					Conc slab (200mm thk) including 3000mm deep steel				span concrete bridge (Total width 13.5m approx.) 200mm		
					girdersSteel Girder, 50m spans				thick deck slab on top of		
2.1.1	Bridge Structure	7,383 sq.m	4,450.00 \$	32,854,350	with reinforced concrete deck	3,308 sq.		\$ -	super 1800mm T Beams		
2.1.2 2.1.3	Elastomeric Bearings Cast in-situ concrete base slab with footings	0 Item 0 sq.m	1,650.00 550			0 0 Ite	m 1650	\$ - \$ -			
					Pier concrete Column				Pier Concrete column 2No. 3000w x 3000d as per		
2.1.4	Bridge Columns	8,970 cu.m	1,100.00 \$	9,867,000	12,000wx2500d 40Mpa	1,327 cu.	m 1,800.00	\$ 2,387,880	GHD SS-BR-01		
2.1.5	Pile	2,600 Lm	1,800.00 \$	4,680,000	Foundation Concrete bored Piles 900dx2000I 50 Mpa	70 Ite	m 5400	\$ 378,000	Unit price for driven piles as per GHD SS-BR-01. 10 per pier		
2.1.6	Pile Cap	624 cu.m	1,800.00 \$		Concrete pier Pile Cap 16,000lx2500wx1200d 40Mpa	384 Ite			per pier		
2.1.7	Retaining Walls - Wing & Keeper Walls	0 sq.m	1,100.00	405,600	10,0001A23UUWX12UUQ 4UMPA	0 sq.	m 1,100.00	\$ -			
2.1.8 2.1.9	Retaining Walls - Fender Wall Retaining Wall	0 Item 0 sq.m	16,500.00 1,120.00			0 Ite 0 sq.	m 1120	\$ -			
2.1.10	Bridge deck	0 sq.m	480		Includes site reinstatement,	0 sq.					
2.1.11 2.2 Abutme	Constructability ents	1 Item	7,624,177.50 \$	7,624,178	temporary works, staging etc.	1 Ite		\$ -			
2.2.1 2.2.2	RC Abutment / Crosshead Beam Anti Sliding Blocks	1,208 cu.m 0 Item	2,500.00 \$ 2,500.00	3,020,900	1200w x 1000d 40Mpa	162 cu. 8 Ite					
2.2.3 2.2.4	Abutment Walls and Bearings Bored piles	0 Item 0 Item	400,000.00 9.712.80			85.725 cu. 8 Ite	m 1800	\$ 154,305	Bored piles at abutments		
2.3 Bridge 0 2.3.1	Containment Barriers Bridge containment barriers	1,000 Lm	2,850.00 \$	2,850,000		490 LM		\$ -			
2.3.2 2.3.3	Barriers - Medium Containment Barriers - Armco (off structure)	0 LM 0 LM	1,750.00 110	2,030,000		0 LM 0 LM	1750	\$ -			
2.4 Other	Barriers - Arrico (orr structure)	O LIW	110			O LIVI		\$ -			
3.1 Ashphal	It Wearing Course Over Slab							\$ -			
3.1.1 3.1.2	Asphalt pavement Road pavement under bridge	4,410 sq.m 0 sq.m	110 \$ 250	485,100		1715 sq. 0 sq.	m 250	\$ -			
3.1.3 3.2 Kerb an		0 sq.m	1,200.00			0 sq.		\$ -			
3.2.1 3.3 Footpat	Kerb and channel th	1,000 Lm	75 \$	75,000		490 LM	75	\$ 36,750 \$ -			
3.3.1 3.3 Footpat	Footpath th	1,500 sq.m	66 \$	99,000		1225 sq.	m 85.00	\$ 104,125	2m on one side, 3m on the oth		
3.3.1 3.3.2	Bridge walkway Pedestrian footpath	0 sq.m 0 sq.m	1,500.00 155			0 sq.	m 155 155				
3.3.3 3.4 Lighting	Shared path	0 sq.m	155			0					
3.4.1 3.4.2	Lighting Allowance for Conduits	34 Item 0 LM	17,500.00 \$ 16.5	595,000	Includes Poles	9 Ite 0 LM		\$ 157,500 \$ -			
3.5 Other 4 OFF-BRIDGE WORKS								\$ -			
4.1 Approar	ch Slabs Reinforced concrete slabs (approach slabs)	50 cu.m	500 \$	25.000		50 sq.	m 500	\$ - \$ 25.000			
4.2 Safety G	Surad Rail/Barrier			25,000				\$ -			
4.2.1 4.2.2	Handrails Guard rails	0 Item 200 LM	5,000.00 1,500.00 \$	300,000	Vehicle approach barriers	0 Ite 200 LM	1,500.00	\$ 300,000			
4.2.3 4.3 Drainag		0 Item	1,700.00			0 Ite	0	\$ -			
4.3.1 4.3.2	Drainage to bridge Drainage to lowered road under	0 Item 0 Item	22,000.00 100,000.00			0 Ite 0 Ite	m 100,000.00	\$ -			
4.3.3 4.4 Scour P	Rock Beaching	0 cu.m	100			0 cu.	m 100	\$ - \$ -			
4.5 Other 5 MISCELLANEOUS								\$ -			
5.1 Architec 5.2 Anti Thr	ctural screens / cladding to Piers / Deck row screens	1,000 LM 979.94 LM	1,200.00 \$ 1,650.00 \$			490 LM 490 LM	1,650.00	\$ 808,500			
5.3 Dewate		0 Item 0 sq.m	250,000.00 1,000.00			0 Ite 0 sq.	m 250,000.00	\$ -			
5.5 Lineman 5.6 Signage	rking	490 Item 0 Item	32 \$ 25,000.00	15,680		245 LM 0 Ite	32	\$ 7,840			
5.7 Occupa		0 Item 0 Item	20,000.00			0 Ite	m 20,000.00	\$ -			
	Compensation Fee (Estimate)	1 Item	19,497.12 \$	19,497	Estimate from DELWP	0 Ite			Not Considered		
6.1 Occupa	ition costs (minor)	0 Item	20,000.00			0 Ite					
6.3 Signallir	action occupation ng Adjustments	0 Item 0 Item	1,035,000.00 750,000.00			0 Ite 0 Ite	m 750,000.00	\$ -			
6.5 Rail Occ	cupation Costs (Power Off) - N/A Vline Only cupation Costs (Major) - Vline	0 Note 0 Weekend	100,000.00			0 No 0 W	end 100,000.00	\$ -			
	: Ballast Assume + 100m each way)	0 Item 0 TM	1,650.00 550			0 Ite 0 TM					
7 SERVICES 7.1 APA Gas		0 Item	4,400,000.00			0 Ite					
7.2 Telstra I 7.3 Western	NBN n Water Sewer	0 Item 0 Item	400,000.00 300,000.00			0 Ite 0 Ite	m 300,000.00	\$ -			
7.4 Services		0 Item 3% %	150,000.00 66,672,705.62 \$	2,000,181		0 Ite 3% %					
8 DELIVERY			TOTAL WORKS \$					\$ 32,319,901			
8.1 Council 8.2 VicRoad		3% Item 0% Item	\$	2,231,869		3% Ite 0% Ite		\$ 1,050,396.79 \$ -			
8.3 Traffic N	Management Imental Management	5% Item 1% Item	\$	3,433,644 343,364		5% Ite 1% Ite	m	\$ 1,615,995.07 \$ 161,599.51			
8.5 Survey		1% Item 5% Item	\$		Increased due to scale of	1% Ite		\$ 1,615,995.07			
8.6 Supervi	ision & Project Management	15% Item 3% Item	\$		project	12% Ite 3% Ite		\$ 3,878,388 \$ 807.998			
8.7 Site Esta 8.8 Conting		20% Item	\$	13,734,577		3% Ite 20% Ite		\$ 6,463,980			
		SUB TOTAL - DELIVERY TOTAL	\$	35,194,854 103,867,741				\$ 15,594,352 \$ 47,914,254			

Lancefield Road Bridge 01 (LR-BR-01)		LR-BR-01 - Bri	dge Steel Girder IC	CP Adopted	LR-BR-01 Hatch/Spiire Option B					
Item Description	Quantity Unit	Ap Rate	prox. length 490m Amount	Comments	Quantity	Unit	Approx length 90 Rate	Om (3 Super T spans	@ 30Lm each) Comments	
WORKS 1 SITEWORKS AND EARTHWORKS										
1.1 Pre-construction 1.1.1 Site preparation	2 Item	5,500.00 \$	11,000		2	Item	5,500.00	\$ 11,000		
1.1.2 Strip Site Locally 1.2 Earthworks	0 sq.m	2.75				sq.m	2.75			
1.2.1 Bulk excavation and fill	10,000 cu.m	43.2 \$	432,000	EO allowance of encountering	65,000	cu.m	43.2	\$ 2,808,000		
1.2.2 EO Allowance for rock excavation works 1.2.3 Fill only	5,000 cu.m 0 cu.m	96.8 \$ 37.8	484,000	rock to 50% of excvation area	9500	cu.m cu.m	96.8 : 55 :			
1.3 Set-Out 1.3.1 Allow for site setout and marking	1 Item	12,500.00 \$	12,500			Item	12,500.00	\$ -		
10 ROADWORKS AND ASSOCIATED INFRASTRUCTURE	2 110111	12,500.00 \$	12,500		_	KCIII	12,500.00	, 11,500		
(Works additional to GHD Long Bridge Option to support Shorter span bridge ie addi 10.1 150mm Shottrete retaining wall with soil nails	tional length pavement, retain	ing walls etc)								
10.1.1 Shotcrete and mesh 10.1.2 Soil nails						Item sq.m	300.00 1,000.00			
10.2 SSP Type Retaining wall					C	sq.m	1,500.00	\$ -		
10.3 Guard Rail 10.4 Safety Fencing at top of Cutting					660	LM LM	100.00 250.00	\$ 165,000		
10.5 Additional Length Roadway (ICP adopted Bridge length	minus Proposed structure len	gth)			1100	LM	5,000.00	\$ 5,500,000		
2 STRUCTURE 2.1 Slab & Foundations/Piers/Beams										
				Conc slab (200mm thk)					Allow for reinforced single span concrete bridge (Total	
				including 3000mm deep steel girdersSteel Girder, 50m spans					width 13.5m approx.) 200mm thick deck slab on top of	
2.1.1 Bridge Structure	7,383 sq.m	4,450.00 \$	32,854,350	with reinforced concrete deck	1,215	sq.m	2,450.00		super 1800mm T Beams	
2.1.2 Elastomeric Bearings 2.1.3 Cast in-situ concrete base slab with footings	0 Item 0 sq.m	1,650.00 550			0	Item	1650			
				Pier concrete Column					Pier Concrete column 2No. 3000w x 3000d as per	
2.1.4 Bridge Columns	8,970 cu.m	1,100.00 \$	9,867,000	12,000wx2500d 40Mpa	185	cu.m	1,800.00	\$ 333,720	GHD SS-BR-01	
0.15	0.000			Foundation Concrete bored					Unit price for driven piles as	
2.1.5 Pile	2,600 Lm	1,800.00 \$	4,680,000	Piles 900dx2000l 50 Mpa Concrete pier Pile Cap		Item	5400		per GHD SS-BR-01. 10 per pier	
2.1.6 Pile Cap 2.1.7 Retaining Walls - Wing & Keeper Walls	624 cu.m 0 sq.m	650 \$ 1,100.00	405,600	16,000lx2500wx1200d 40Mpa		Item sq.m	950.00 1 1,100.00			
2.1.8 Retaining Walls - Fender Wall 2.1.9 Retaining Wall	0 Item 0 sq.m	16,500.00 1.120.00				Item sa.m	16,500.00 : 1120 :			
2.1.10 Bridge deck	0 sq.m	480		Includes site reinstatement,		sq.m	480.00			
2.1.11 Constructability	1 Item	7,624,177.50 \$	7,624,178	temporary works, staging etc.	1	Item	1,500,000	\$ 1,500,000		
2.2 Abutments 2.2.1 RC Abutment / Crosshead Beam	1,208 cu.m	2,500.00 \$	3,020,900	1200w x 1000d 40Mpa		cu.m	2,500.00			
2.2.2 Anti Sliding Blocks 2.2.3 Abutment Walls and Bearings	0 Item 0 Item	2,500.00 400,000.00			37.8	Item cu.m	2,500.00 : 1800 :	\$ 68,040		
2.2.4 Bored piles 2.3 Bridge Containment Barriers	0 Item	9,712.80			8	Item	12,000.00	\$ 96,000 \$ -	Bored piles at abutments	
2.3.1 Bridge containment barriers 2.3.2 Barriers - Medium Containment	1,000 Lm 0 LM	2,850.00 \$ 1,750.00	2,850,000			LM LM	2850 : 1750 :			
2.3.3 Barriers - Armco (off structure) 2.4 Other	0 LM	110			C	LM	110			
3 ON-BRIDGE WORKS 3.1 Ashphalt Wearing Course Over Slab										
3.1.1 Asphalt pavement 3.1.2 Road pavement under bridge	4,410 sq.m 0 sq.m	110 \$ 250	485,100			sq.m sq.m	110.00 250			
3.1.3 Cycle track	0 sq.m	1,200.00				sq.m	1200	-		
3.2 Kerb and Channel 3.2.1 Kerb and channel	1,000 Lm	75 \$	75,000		180	LM	75			
3.3 Footpath 3.3.1 Footpath	1,500 sq.m	66 \$	99,000		450	sq.m	85.00	s - s 38,250	2m on one side, 3m on the oth	
3.3 Footpath 3.3.1 Bridge walkway	0 sq.m	1,500.00			C	sq.m	155	\$ -		
3.3.2 Pedestrian footpath 3.3.3 Shared path	0 sq.m 0 sq.m	155 155			0		155	\$ -		
3.4 Lighting On-Bridge 3.4.1 Lighting	34 Item	17,500.00 \$	595,000	Includes Poles	7	Item	17,500.00	\$ 122.500		
3.4.2 Allowance for Conduits 3.5 Other	0 LM	16.5			C	LM	16.5	\$ -		
4 OFF-BRIDGE WORKS 4.1 Approach Slabs										
4.1.1 Reinforced concrete slabs (approach slabs) 4.2 Safety Gurad Rail/Barrier	50 cu.m	500 \$	25,000		50	sq.m	500	\$ 25,000		
4.2.1 Handrails	0 Item	5,000.00	200.000			Item	5,000.00			
4.2.2 Guard rails 4.2.3 Safety rails	200 LM 0 Item	1,500.00 \$ 1,700.00	300,000	Vehicle approach barriers		LM Item	1,500.00 : 20,000.00 :	\$ -		
4.3 Drainage 4.3.1 Drainage to bridge	0 Item	22,000.00				Item	150,000.00	\$ -		
4.3.2 Drainage to lowered road under 4.3.3 Rock Beaching	0 Item 0 cu.m	100,000.00 100				Item cu.m	100,000.00			
4.4 Scour Protection 4.5 Other								\$ - \$ -		
5 MISCELLANEOUS 5.1 Architectural screens / cladding to Piers / Deck	1,000 LM	1,200.00 \$	1,200,000		180	LM	2,000.00	\$ -		
5.2 Anti Throw screens 5.3 Dewatering works	979.94 LM 0 Item	1,650.00 \$ 250.000.00	1,616,901		180	LM Item	1,650.00 : 250,000.00 :	\$ 297,000		
5.4 Melbourne Water Temp Diversion 5.5 Linemarking	0 sq.m 490 Item	1,000.00 32 \$	15,680		C	sq.m LM	0.00	\$ -		
5.6 Signage	0 Item	25,000.00	13,000		C	Item	25,000.00	\$ -		
5.7 Occupation costs 5.8 Construction occupation	0 Item 0 Item	20,000.00 1,035,000.00			c	Item Item	20,000.00 : 1,035,000.00 :	\$ -		
5.9 Habitat Compensation Fee (Estimate) 6 RAIL RELATED ITEMS	1 Item	19,497.12 \$	19,497	Estimate from DELWP		Item	19,497.00	\$ -	Not Considered	
6.1 Occupation costs (minor) 6.2 Construction occupation	0 Item 0 Item	20,000.00 1,035,000.00				Item Item	20,000.00 : 1,035,000.00 :			
6.3 Signalling Adjustments 6.4 Rail Occupation Costs (Power Off) - N/A Vline Only	0 Item 0 Note	750,000.00				Item Note	750,000.00 :	\$ - \$ -		
6.5 Rail Occupation Costs (Major) - Vline 6.6 Track & Ballast	0 Weekend 0 Item	100,000.00 1,650.00				Wkend Item	1,650.00			
6.7 OHLE (Assume + 100m each way) 7 SERVICES	0 TM	550				TM	550			
7.1 APA Gas 7.2 Telstra NBN	0 Item 0 Item	4,400,000.00 400,000.00				Item Item	4,400,000.00			
7.3 Western Water Sewer	0 Item	300,000.00 150,000.00			C	Item	300,000.00	\$ -		
7.4 Services relocation 7.5 Increase in Head Contractor Preliminaries (22% to 25%)	0 Item 3% %	66,672,705.62 \$	2,000,181			Item %		\$ 599,758.20		
8 DELIVERY		TOTAL WORKS \$						\$ 20,591,698		
8.1 Council Fees 8.2 VicRoads Fees	3% Item 0% Item	\$	2,231,869		0%	Item Item		\$ -		
8.3 Traffic Management 8.4 Environmental Management	5% Item 1% Item	\$	3,433,644 343,364		5%	Item Item		1,029,584.91 102,958.49		
8.5 Survey & Design	5% Item	\$	3,433,644	Increased due to scale of		Item				
8.6 Supervision & Project Management 8.7 Site Establishment	15% Item 3% Item	\$	10,300,933 1,716,822	project		Item Item		\$ 2,471,004 \$ 514,792		
8.8 Contingency	20% Item SUB TOTAL - DELIVERY	\$	13,734,577 35,194,854			Item		\$ 4,118,340 \$ 9,935,494		
-	TOTAL	\$	103,867,741					\$ 30,527,193		

APPENDIX E SUNBURY SOUTH JACKSONS CREEK CROSSING (SS-BR-01) OPINION OF PROBABLE COST SCHEDULE

Sunbury South Bridge 1 (SS-BR-01)	SS-BI	R-01 (Lo	ng Option) - ICP ad rox. length 315m	lopted		SS-BR-01 Hatch/Spiire Option A Approximate length 240m (4 Steel Box Girders spans @60Lm each)					
Item Description	Quantity Uni		Rate	Amount	Comments	Quantity Unit	mate ien	Rate		Comments	
1 SITEWORKS AND EARTHWORKS 1.1 Pre-construction											
1.1.1 Site preparation 1.1.2 Strip Site Locally	2 Item 0 sq.m	\$	5,500.00 \$ 2.75	11,000		2 Item sq.m	\$ \$	5,500.00 2.75			
1.2 Earthworks 1.2.1 Bulk excavation and fill	6.922 cu.m	Ś	43.20 S	299.009		20.100 cu.m	Ś	43.20			
1.2.1 bulk excavation and III	6,922 Cu.m	>	43.20 \$	299,009	EO allowance of	20,100 cu.m	Þ	43.20	\$ 808,320		
1.2.2 EO Allowance for rock excavation works	3,461 cu.m	\$	96.80 \$	335,001	encountering rock to 50% of excavated area	cu.m	\$	96.80			
1.2.3 Fill only 1.3 Set-Out	0 cu.m	\$	37.80			100 cu.m	\$	55.00	\$ -		
1.3.1 Allow for site setout and marking	1 Item	\$	12,500.00 \$	12,500		1 Item	\$	12,500.00	\$ 12,500		
10 ROADWORKS AND ASSOCIATED INFRASTRUCTURE (Works additional to GHD Long Bridge Option to support Shorter span bridge ie additional length pavem	ent, retaining walls	etc)									
10.1 150mm Shotcrete retaining wall with soil nails 10.1.1 Shotcrete and mesh						0 sq.m		300.00			
10.1.2 Soil nails 10.2 SSP Type Retaining wall						0 Item 0 sq.m		1,000.00 1,500.00	\$ -		
10.3 Guard Rail 10.4 Safety Fencing at top of Cutting						0 LM 0 LM		100.00 250.00			
10.5 Additional Length Roadway (ICP adopted Bridge length minus Proposed str	icture length)					75 LM		5,000.00	\$ 375,000		
2 STRUCTURE 2.1 Slab & Foundations/Piers/Beams											
					Allow for reinforced single						
					span concrete bridge (Total width 13.5m approx.)						
					200mm thick deck slab on top of super 1800mm T						
2.1.1 Bridge structure	4,785 sq.m	\$	2,450.00 \$	11,723,250		3,240 sq.m		4,450.00	\$ 14,418,000		
2.1.2 Elastomeric Bearings 2.1.3 Cast in-situ concrete base slab with footings	0 Item 0 sq.m	\$	1,650.00 550.00			0 Item 0 sq.m	\$	1,650.00 550.00	\$ - \$ -	Discourse & I	
2.1.4 Bridge Columns	1,386 sq.m	\$	3,500.00 \$	4,851,000		2,502 cu.m		1,800.00	\$ 4,503,600	Pier concrete Column 12,000wx2500d 40Mpa	
2.1.5 Piles	80 Item	\$	3,584.70 \$		Driven piles Approx. 10 per pier	40 Item	\$	6,500.00			
2.1.6 Pile Cap 2.1.7 Retaining Walls - Wing & Keeper Walls	8 Item 0 sq.m	\$	31,950.00 \$ 1,100.00			3 Item 0 sq.m	\$	31,950.00 1,100.00			
2.1.8 Retaining Walls - Fender Wall 2.1.9 Retaining Wall	0 Item 0 sq.m	\$	16,500.00 1,120.00			0 Item 0 sq.m	\$		\$ - \$ -		
2.1.10 Bridge Deck	0 sq.m	\$	480.00			0 sq.m	\$	480.00	\$ -		
2.1.11 Constructability	1 Item	\$	2,691,649.26 \$	2 691 649	Allowance for temporary works due to site conditions	1 Item	<	2,500,000.00	\$ 2,500,000		
2.2 Abutments 2.2.1 RC Abutment / Crosshead Beam	130 cu.m	\$	2,500.00 \$			81 cu.m	\$	2.500.00			
2.2.2 Anti Sliding Blocks 2.2.3 Abutment Walls and Bearings	10 Item 1 Item	\$	2,500.00 \$ 2,500.00 \$ 400,000.00 \$	25,000		0 Item 1 Item	\$	2,500.00 2,500.00 400,000.00	\$ -		
2.2.4 Bored piles	8 Item				Bored piles behind RC	8 Item	\$	12.000.00			
2.3 Bridge Containment Barriers		\$	9,712.80 \$		retaining wall						
2.3.1 Bridge containment barriers 2.3.2 Barriers - Medium Containment	646 LM 0 LM	\$	2,850.00 \$ 1,750.00	1,841,100		480 LM LM	\$	2,850.00 1,750.00	\$ -		
2.3.3 Barriers - Armco (off structure) 2.4 Other	0 LM	\$	110.00			LM	\$	110.00	\$ -		
3 ON-BRIDGE WORKS 3.1 Ashphalt Wearing Course Over Slab											
					Road pavement - Traffic lane.						
3.1.1 Asphalt pavement 3.1.2 Road pavement under bridge	2,205 sq.m 0 sq.m	\$	110.00 \$ 250.00	242,550	Allow traffic lane (7m) wide	1,680 sq.m 0 sq.m	\$	110.00 250.00			
3.1.3 Cycle track 3.2 Kerb and Channel	0 sq.m	\$	1,200.00			0 sq.m	\$	1,200.00	\$ -		
3.2.1 Kerb and channel 3.3 Footpath	630 LM	\$	75.00 \$	47,250		480 LM	\$	75.00	\$ 36,000		
3.3.1 Bridge walkway 3.3.2 Pedestrian footpath	0 sq.m 0 sq.m	\$	1,500.00 155.00			sq.m sq.m	\$	1,500.00 155.00			
3.3.3 Shared path 3.4 Lighting On-Bridge	1,575 sq.m	\$	132.00 \$	207,900	Shared path overlay total	1,200 sq.m	\$	132.00			
3.4.1 Lighting	11 Item	\$	17,500.00 \$	103 500	Assumed poles 12m high with luminaries	9 Item	\$	17,500.00	\$ 157,500		
3.4.2 Allowance for Conduits 3.5 Other	0 LM	\$	16.50	132,300		LM	\$	16.50			
4 OFF-BRIDGE WORKS											
Approach Slabs A.1.1 Reinforced concrete slabs (approach slabs)	108 sq.m	\$	500.00 \$	54,000	Assumed 200mm thick	108 sq.m	\$	500.00	\$ 54,000		
4.2 Safety Gurad Rail/Barrier 4.2.1 Handrails	0 Item	\$	5,000.00			Item	\$	5,000.00			
4.2.2 Guard rails 4.2.3 Safety rails	200 LM 0 Item	\$	1,500.00 \$ 20,000.00	300,000	Vehicle approach barriers	200 LM Item	\$		\$ 300,000 \$ -		
4.3 Drainage 4.3.1 Drainage to bridge	2 Item	\$	150,000.00 \$	300,000	Works to approach slabs	2 Item	\$	150,000.00			
4.3.2 Drainage to lowered road under 4.3.3 Rock Beaching	0 Item 560 cu.m	\$	100,000.00 100.00 \$	56,000	300mm thick	Item 560 cu.m	\$	100,000.00 100.00			
4.4 Scour Protection 4.5 Other											
5 MISCELIANEOUS 5.1 Architectural screens / cladding to Piers / Deck	630 LM	Ś	2.000.00 \$	1.260.000		480 LM	Ś	2.000.00	\$ 960,000		
5.2 Anti Throw screnes	630 LM	\$	1,650.00 \$	1,039,500	Allowance for dewaterinh	480 LM	\$	1,650.00	\$ 792,000		
5.3 Dewatering works 5.4 Melbourne Water Temp Diversion	1 Item 0 sq.m	\$	250,000.00 \$	250,000		1 Item	\$	250,000.00	\$ 250,000 \$ -		
5.5 Linemarking	315 LM 0 Item	\$	32.00 \$ 25,000.00	10,080		240 LM Item	\$		\$ 7,680		
5.6 Signage 5.7 Occupation costs	0 Item	\$	20,000.00			Item	\$	20,000.00	\$ -		
5.8 Construction occupation 5.9 Habitat compenstaion fee	0 Item 1 Item	\$	1,035,000.00 88,000.88 \$	88,001	Estimate from DELWP	Item 0 Item	\$	1,035,000.00 88,000.88		Not Considered	
6 RAIL RELATED ITEMS 6.1 Occupation costs (minor)	0 Item	\$	20,000.00			Item	\$	20,000.00			
6.2 Construction occupation 6.3 Signalling Adjustments	0 Item 0 Item	\$	1,035,000.00 750,000.00			Item Item	\$	1,035,000.00 750,000.00	\$ - \$ -		
6.4 Rall Occupation Costs (Power Off) - N/A Vline Only 6.5 Rall Occupation Costs (Major) - Vline	0 Note 0 Wkend	1 \$	100,000.00			Note Wkend	\$	100,000.00	\$ - \$ -		
6.6 Track & Ballast 6.7 OHLE (Assume +100m each way)	0 Item 0 TM	\$	1,650.00 550.00			Item TM	\$	1,650.00 550.00	\$ - \$ -		
7 SERVICES 7.1 APA Gas	0 Item	\$	4,400,000.00			Item	\$	4,400,000.00			
7.2 Telstra NBN 7.3 Western Water Sewer	0 Item 0 Item	\$	400,000.00			Item Item	\$	400,000.00 300,000.00	\$ -		
			,		Allowances for service relocation surrounding			,			
7.4 Services relocation	1 Item	\$	150,000.00 \$	150,000	approach slabs	1 Item	\$	150,000.00	\$ 150,000		
T.F. Leaves and March Control Parket Parket (2007 to 2007)	20/ 0/		27 222 267 04 6	010.071	Alla	20/ 0/			A 055 670 50		
7.5 Increase in Head Contractor Preliminaries (22% to 25%)	3% %	SUB T	27,332,367.94 \$ OTAL - WORKS \$	819,971 28,152,339	Allowance for scale of project	3% %			\$ 855,679.50 \$ 29,378,330		
8 DELIVERY 8.1 Council Fees	3.25% Item		\$	914,951		3.25% Item			\$ 954,796		
8.2 VicRoads Fees 8.3 Traffic Management	0% Item 5% Item		\$			0% Item 5% Item			\$ - \$ 1,468,916		
8.4 Environmental Management 8.5 Survey & Design	0.5% Item 5% Item		\$			0.5% Item 5% Item			\$ 146,892 \$ 1,468,916		
8.6 Supervision & Project Management	12% Item		\$		Increase due to scale of project	12% Item			\$ 3,525,400		
8.7 Site Establishment 8.8 Contingency	2.5% Item 20% Item		\$	5,630,468		2.5% Item 20% Item			\$ 734,458 \$ 5,875,666		
		SUB TO	TAL - DELIVERY \$	13,583,504					\$ 14,175,044 \$ 43,553,373		
		_									

Sunbury South Bridge 1 (SS-BR-01)	SS-BR-01 (Long Option) - ICP adopted						SS-BR-01 Hatch/Spiire Option B						
Item Description	Quantity Un	rox. length 315m Rate		Comments					irder @60Lm and 6 Super T spans @30Lm each) Amount Comments				
WORKS 1 SITEWORKS AND EARTHWORKS 1.1 Pre-construction													
1.1.1 Site preparation 1.1.2 Strip Site Locally	2 Item 0 sq.m	\$ \$	5,500.00 2.75	\$ 11,0	00		2 Item sq.m	\$ \$	5,500.00 2.75				
1.2 Earthworks 1.2.1 Bulk excavation and fill	6,922 cu.m	s	43.20	\$ 299,0	09	Н	35,600 cu.m	\$	43.20				
					EO allowance of encountering rock to 50% of	f							
1.2.2 EO Allowance for rock excavation works 1.2.3 Fill only	3,461 cu.m 0 cu.m	\$ \$	96.80 37.80	\$ 335,0	01 excavated area		cu.m 0 cu.m	\$ \$	96.80 55.00	-			
1.3 Set-Out 1.3.1 Allow for site setout and marking	1 Item	\$	12,500.00	\$ 12,5	00		1 Item	\$	12,500.00				
10 ROADWORKS AND ASSOCIATED INFRASTRUCTURE [Works additional to GHD Long Bridge Option to support Shorter span bridge ie additional len	ath payomont rot	nining w	alls ats)										
10.1 150mm Shotcrete retaining wall with soil nails 10.1.1 Shotcrete and mesh	gui pavement, rei	anning w	ans etc)			Н	0 sq.m		300.00				
10.1.2 Soil nails 10.2 SSP Type Retaining wall							0 Item 0 sq.m		1,000.00 1,500.00	-			
10.3 Guard Rail 10.4 Safety Fencing at top of Cutting						Ш	0 LM 0 LM		100.00 250.00				
10.5 Additional Length Roadway (ICP adopted Bridge length minus Proposed str	ucture length)					Н	75 LM		5,000.00	375,000			
2 STRUCTURE 2.1 Slab & Foundations/Piers/Beams													
					Allow for reinforced single span concrete bridge (Total								
					width 13.5m approx.) 200mm thick deck slab on								
2.1.1 Bridge structure	4,785 sq.m	\$	2,450.00	\$ 11,723,2	top of super 1800mm T 50 Beams		2,430 sq.m	\$	2,450.00	5,953,500	Concrete Spans		
2.1.1 Bridge structure							810 sq.m		4,450.00		Steel Span		
2.1.2 Elastomeric Bearings 2.1.3 Cast in-situ concrete base slab with footings	0 Item 0 sq.m	\$	1,650.00 550.00				0 Item 0 sq.m	\$ \$	1,650.00 : 550.00 :				
											Pier Concrete column 2No. 3000w x 3000d as per		
2.1.4 Bridge Columns	1,386 sq.m	\$	3,500.00		Driven piles Approx. 10 per		1,782 cu.m		1,800.00		GHD SS-BR-01		
2.1.5 Piles 2.1.6 Pile Cap 2.1.7 Retaining Walls - Wing & Keeper Walls	80 Item 8 Item 0 sq.m	\$ \$ \$	3,584.70 31,950.00 1,100.00	\$ 286,7 \$ 255,6	76 pier 00		60 Item 6 Item 0 sq.m	\$ \$ \$	5,400.00 31,950.00 1,100.00	191,700			
2.1.8 Retaining Walls - Fender Wall 2.1.9 Retaining Walls - Fender Wall	0 Item 0 sq.m	\$	16,500.00 1,120.00				0 Item 0 sq.m	\$ \$	16,500.00 1,120.00	-			
2.1.10 Bridge Deck	0 sq.m	\$	480.00				0 sq.m	\$	480.00				
2.1.11 Constructability	1 Item	\$	2,691,649.26	\$ 2,691,6	Allowance for temporary 49 works due to site conditions		1 Item	\$	3,000,000.00	3,000,000			
2.2 Abutments													
2.2.1 RC Abutment / Crosshead Beam 2.2.2 Anti Sliding Blocks	130 cu.m 10 Item	\$	2,500.00 2,500.00	\$ 25,0	00		129.6 cu.m 8 Item	\$	2,500.00 2,500.00	20,000			
2.2.3 Abutment Walls and Bearings 2.2.4 Bored piles	1 Item 8 Item	\$ \$	400,000.00 9.712.80	\$ 400,0	00 Bored piles behind RC 02 retaining wall		1 Item 8 Item	ş	12,000,00				
2.3 Bridge Containment Barriers 2.3.1 Bridge containment barriers	646 LM	\$	2,850.00		-		480 IM	ş	2,850.00				
2.3.2 Barriers - Medium Containment 2.3.3 Barriers - Armco (off structure)	0 LM 0 LM	\$	1,750.00 110.00	,,-			LM LM	ş s	1,750.00 110.00	-			
2.4 Other 3 ON-BRIDGE WORKS													
3.1 Ashphalt Wearing Course Over Slab													
3.1.1 Asphalt pavement	2,205 sq.m	ş	110.00	\$ 242,5	Road pavement - Traffic lane 50 Allow traffic lane (7m) wide	e.	1,680 sq.m	\$	110.00				
3.1.2 Road pavement under bridge 3.1.3 Cycle track 3.2 Kerb and Channel	0 sq.m 0 sq.m	\$	250.00 1,200.00				0 sq.m 0 sq.m	\$ \$	250.00 : 1,200.00 :				
3.2.1 Kerb and channel 3.3. Footbath	630 LM	\$	75.00	\$ 47,2	50		480 LM	\$	75.00	36,000			
3.3.1 Bridge walkway 3.3.2 Pedestrian footpath	0 sq.m 0 sq.m	\$	1,500.00 155.00				sq.m sq.m	\$ \$	1,500.00 155.00				
3.3.3 Shared path 3.4 Lighting On-Bridge	1,575 sq.m	\$		\$ 207,9	00 Shared path overlay total		1,200 sq.m	\$	132.00				
3.4.1 Lighting	11 Item	\$	17,500.00	\$ 192,5	Assumed poles 12m high 00 with luminaries		9 Item	\$	17,500.00				
3.4.2 Allowance for Conduits 3.5 Other	0 LM	\$	16.50				LM	\$	16.50	-			
4 OFF-BRIDGE WORKS 4.1 Approach Slabs 4.1.1 Reinforced concrete slabs (approach slabs)	108 sq.m	s	500.00		00 Assumed 200mm thick		108 sq.m	s	500.00	54.000			
4.1.1 Reinforced concrete slabs (approach slabs) 4.2 Safety Gurad Rail/Barrier 4.2.1 Handrails	0 Item	5	5,000.00	\$ 54,0	OU ASSUMED ZOOMM CHICK		Item	\$	5,000.00	-			
4.2.2 Guard rails 4.2.3 Safety rails	200 LM 0 Item	\$	1,500.00	\$ 300,0	00 Vehicle approach barriers		200 LM	ş s	1,500.00	300,000			
4.3 Drainage 4.3.1 Drainage to bridge	2 Item	\$	150,000.00	\$ 300,0	00 Works to approach slabs		2 Item	\$ \$	150,000.00	300,000			
4.3.2 Drainage to lowered road under 4.3.3 Rock Beaching	0 Item 560 cu.m	\$	100,000.00 100.00	\$ 56,0	00 300mm thick		Item 560 cu.m	\$ \$	100,000.00	56,000			
4.4 Scour Protection 4.5 Other													
5 MISCELLANEOUS 5.1 Architectural screens / cladding to Piers / Deck 5.2 Anti Throw screnes	630 LM 630 LM	\$	2,000.00 1,650.00				480 LM 480 LM	\$ \$	2,000.00 1,650.00	960,000 792,000			
5.2 Anti Inrow screnes 5.3 Dewatering works	1 Item	\$	250,000.00		Allowance for dewaterinh O works		480 LM 1 Item	\$	250,000.00				
5.4 Melbourne Water Temp Diversion 5.5 Linemarking	0 sq.m 315 LM	\$	32.00				sq.m 240 LM	\$	32.00	7,680			
5.6 Signage 5.7 Occupation costs	0 Item 0 Item	\$	25,000.00 20,000.00				Item Item	\$ \$	25,000.00 20,000.00	-			
5.8 Construction occupation 5.9 Habitat compenstaion fee	0 Item 1 Item	\$	1,035,000.00 88,000.88	\$ 88,0	01 Estimate from DELWP		Item 0 Item	\$ \$	1,035,000.00 88,000.88		Not Considered		
6 RAIL RELATED ITEMS 6.1 Occupation costs (minor)	0 Item	s	20,000.00				Item	ş	20,000.00				
Construction occupation Signalling Adjustments A Rail Occupation Costs (Power Off) - N/A Vline Only	0 Item 0 Item 0 Note	\$	1,035,000.00 750,000.00				Item Item Note	\$ \$ \$	1,035,000.00 750,000.00	-			
Rail Occupation Costs (Power UTT) - N/A Viine Unity Rail Occupation Costs (Major) - Vline Rail Occupation Costs (Major) - Vline Rail Occupation Costs (Major) - Vline	0 Wken 0 Item	d \$	100,000.00 1,650.00				Wkend Item	\$ \$ \$	100,000.00 1,650.00	-			
6.7 OHLE (Assume +100m each way) 7 SERVICES	0 TM	\$	550.00				TM	\$	550.00	-			
7.1 APA Gas 7.2 Telstra NBN	0 Item 0 Item	\$ \$	4,400,000.00 400,000.00				Item Item	\$ \$	4,400,000.00 400,000.00	-			
7.3 Western Water Sewer	0 Item	\$	300,000.00		Allowances for service		Item	\$	300,000.00	-			
7.4 Services relocation	1 Item	\$	150,000.00	\$ 150,0	relocation surrounding 00 approach slabs		1 Item	\$	150,000.00	150,000			
7.5 Increase in Head Contractor Proliminarios (23% to 35%)	3% %		27,332,367.94	\$ 010.0	Allowance for scale of		3% %			714.963.00			
7.5 Increase in Head Contractor Preliminaries (22% to 25%) 8 DELIVERY	376 %		27,332,367.94 OTAL - WORKS		71 project 39	\parallel	376 %						
8.1 Council Fees 8.2 VicRoads Fees	3.25% Item 0% Item			\$ 914,9	51		3.25% Item 0% Item						
8.3 Traffic Management 8.4 Environmental Management	5% Item 0.5% Item			\$ 1,407,6 \$ 140,7	62		5% Item 0.5% Item			1,227,353 122,735			
8.5 Survey & Design	5% Item			\$ 1,407,6	Increase due to scale of		5% Item						
8.6 Supervision & Project Management 8.7 Site Establishment 8.8 Contingency	12% Item 2.5% Item			\$ 703,8			12% Item 2.5% Item 20% Item			613,677			
8.8 Contingency	20% Item	SUB TO	TAL - DELIVERY TOTAL		04		20% Item			4,909,413 11,843,958 36,391,021			
			IUIAL	\$ 41,735,8	M3	- 1				50,391,021			