

Plumpton & Kororoit

Infrastructure Contributions Plan

July 2018
(Amended July 2023)



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Version	Amendment	Date	Description of changes
1	C239melt	July 2023	<ul style="list-style-type: none"> Updates information in respect to the land required for project IR-01 (Plumpton Aquatics Centre). Incorporates updated land valuations and indexed construction costs for infrastructure items.

PLANS

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1.0 SUMMARY

1.1 Monetary component

The following table summarises the monetary component of the infrastructure contribution imposed under this Infrastructure Contributions Plan (ICP) for each class of development.

The monetary component consists of a:

- **standard levy** that is calculated by multiplying the net developable area (NDA) by the standard levy rate; and
- **supplementary levy** that is calculated by multiplying the NDA by the supplementary level rate.

Details of the infrastructure construction projects that will be funded by the monetary component and their apportionment are provided in Section 3 of this ICP.

Details of the standard and supplementary levy rates are provided in Section 5 of this ICP.

AMENDED
BY C239melt

Table 1 Monetary component ICP levy summary

CLASS OF DEVELOPMENT	NET DEVELOPABLE AREA (HECTARES)	LEVY RATE	LEVY TO BE PAID
STANDARD LEVY			
Residential	1,131.07	\$242,406	\$274,178,439
Commercial and Industrial	112.16	\$141,107	\$15,826,703
Subtotal	1,243.23		\$290,005,142
SUPPLEMENTARY LEVY			
Residential	1,131.07	\$29,739	\$33,636,482
Commercial and Industrial	112.16	\$29,739	\$3,335,512
Subtotal	1,243.23		\$36,971,994
TOTAL MONETARY COMPONENT			
Residential	1,131.07	\$272,145	\$307,814,921
Commercial and Industrial	112.16	\$170,846	\$19,162,215
Total	1,243.23		\$326,977,136

Note: Discrepancy in numbers due to rounding of decimal point. Table 16 takes precedence.

1.2 Land component

The following table specifies the ICP land contribution percentage for each class of development.

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area of this ICP in that class of development.

Details of the public purposes that this land will be used and developed for, is specified in Section 4 of this ICP.

Table 2 ICP land contribution percentage

CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE
Residential	12.26%
Commercial and industrial	4.68%

The land component of the infrastructure contribution in relation to a parcel of land in the ICP plan area is:

- any inner public purpose land that forms part of the parcel of land; and
- any land equalisation amount in relation to the parcel of land.

Table 3 specifies for each parcel of land in the ICP plan area:

- the area of inner public purpose land to be provided by the parcel
- land credit amount or the land equalisation amount in relation to the parcel; and
- outer land attributable to this ICP.

AMENDED BY C239melt **Table 3** Land credit and equalisation amounts

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
PLUMPTON PSP				
P-1	0.0000	\$0.00	\$14,336.13	\$155,480.99
P-2	0.0000	\$0.00	\$1,438,105.45	\$155,480.99
P-3	0.0000	\$0.00	\$1,301,420.86	\$155,480.99
P-4	0.0000	\$0.00	\$1,292,078.01	\$155,480.99
P-5	0.5000	\$1,916,395.86	\$0.00	\$0.00
P-6	0.0282	\$0.00	\$1,560,123.50	\$147,058.16
P-7	0.0000	\$0.00	\$121,686.73	\$155,480.99
P-8	0.0000	\$0.00	\$7,113.97	\$407,163.93
P-9	0.2926	\$0.00	\$3,621,851.20	\$329,593.80
P-10	0.9119	\$0.00	\$1,965,140.16	\$173,139.20
P-11 - R	1.2864	\$1,535,018.73	\$0.00	\$0.00
P-11 - E	0.3439	\$2,619,296.60	\$0.00	\$0.00
P-12 - R	7.1222	\$0.00	\$1,049,553.83	\$19,606.84
P-12 - E	1.4849	\$0.00	\$843,401.65	\$23,659.97
P-13	0.9513	\$3,252,152.39	\$0.00	\$0.00
P-14	1.6625	\$8,512,499.22	\$0.00	\$0.00
P-15	1.0755	\$4,454,827.15	\$0.00	\$0.00
P-16	1.2261	\$0.00	\$1,499,642.99	\$120,405.51
P-16a	0.1069	\$0.00	\$24,281.35	\$29,447.03
P-17	0.8025	\$0.00	\$2,202,382.12	\$197,521.25
P-18	5.6975	\$11,814,352.78	\$0.00	\$0.00
P-19	0.1833	\$0.00	\$2,517,244.45	\$335,916.69

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
P-20	1.0461	\$0.00	\$2,513,407.78	\$184,042.78
P-21	0.0000	\$0.00	\$6,669,825.28	\$407,163.93
P-22	0.0000	\$0.00	\$1,256,499.35	\$407,163.93
P-23	1.0000	\$0.00	\$2,302,168.83	\$179,743.87
P-24	2.4160	\$3,146,226.27	\$0.00	\$0.00
P-25	3.1065	\$6,121,980.94	\$0.00	\$0.00
P-26	0.0000	\$0.00	\$844,448.63	\$407,163.93
P-27	1.0000	\$0.00	\$16,827,450.92	\$347,083.39
P-28	3.1352	\$0.00	\$13,101,760.47	\$239,926.92
P-29	5.3398	\$10,473,833.34	\$0.00	\$0.00
P-30	5.6178	\$11,187,006.95	\$0.00	\$0.00
P-31	1.2386	\$0.00	\$1,026,380.69	\$90,180.58
P-32	4.4753	\$5,913,503.93	\$0.00	\$0.00
P-33	1.7189	\$3,464,043.86	\$0.00	\$0.00
P-34	1.0000	\$0.00	\$2,718,259.30	\$196,546.85
P-35	5.0703	\$10,432,638.61	\$0.00	\$0.00
P-36	2.4904	\$5,658,766.74	\$0.00	\$0.00
P-37	2.4393	\$5,503,968.63	\$0.00	\$0.00
P-38	0.8000	\$478,134.25	\$0.00	\$0.00
P-39 - R	0.0000	\$0.00	\$5,595,923.08	\$407,163.93
P-39 - E	0.0000	\$0.00	\$107,089.56	\$155,480.99
P-40	0.0000	\$0.00	\$2,009,629.66	\$407,163.93
P-41	0.4058	\$0.00	\$1,869,336.15	\$249,445.77

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
P-42	1.0000	\$0.00	\$2,179,678.35	\$174,269.01
P-43	0.7871	\$0.00	\$1,253,697.93	\$143,940.49
P-44	0.5965	\$0.00	\$2,440,754.84	\$237,851.37
P-45	0.8270	\$0.00	\$1,618,733.49	\$163,639.05
P-46	0.5252	\$0.00	\$1,765,553.78	\$218,146.25
P-47	1.5416	\$0.00	\$571,422.98	\$45,963.29
P-48	13.9983	\$9,245,650.56	\$0.00	\$0.00
P-49	1.7453	\$0.00	\$6,676,229.36	\$231,147.81
P-50	0.0000	\$0.00	\$0.00	\$0.00
P-51	0.0000	\$0.00	\$0.00	\$0.00
P-52	0.0141	\$0.00	\$38,387.02	\$196,726.38
P-53	0.0284	\$0.00	\$3,983,056.45	\$398,877.52
P-54	1.0000	\$0.00	\$699,782.78	\$78,869.40
P-55	2.5382	\$1,759,685.94	\$0.00	\$0.00
SUB-TOTAL	90.5774	\$107,489,982.74	\$97,527,839.08	

PLUMPTON PSP ROAD RESERVES

P-R1 (Plumpton Road)	0.0000	\$0.00	\$0.00	\$0.00
P-R2 (Tarleton Road)	0.0000	\$0.00	\$0.00	\$0.00
P-R3 (Beattys Rd)	0.0000	\$0.00	\$0.00	\$0.00
P-R4 (Saric Ct)	0.0000	\$0.00	\$0.00	\$0.00
P-R5 (Taylors Rd)	0.0000	\$0.00	\$0.00	\$0.00
Sub-Total	0.0000	\$0.00	\$0.00	
Totals PSP 1078	90.5774	\$107,489,982.74	\$97,527,839.08	

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
KOROROIT PSP				
K-1	0.0000	\$0.00	\$3,113,034.15	\$407,163.93
K-2	1.2118	\$0.00	\$405,785.35	\$41,982.84
K-3	0.0422	\$0.00	\$2,677,012.17	\$389,294.35
K-4	0.1525	\$0.00	\$2,501,387.06	\$345,775.03
K-5	0.0000	\$0.00	\$4,619,139.65	\$407,163.93
K-6	0.0000	\$0.00	\$1,933,420.38	\$407,163.93
K-7	0.8480	\$321,648.11	\$0.00	\$0.00
K-8	0.0079	\$0.00	\$2,583,420.26	\$403,548.44
K-8a	0.0000	\$0.00	\$0.00	\$0.00
K-9	0.3108	\$0.00	\$829,026.28	\$194,621.50
K-9a	0.0000	\$0.00	\$0.00	\$0.00
K-10	2.1044	\$2,145,553.48	\$0.00	\$0.00
K-11	4.3907	\$9,885,047.95	\$0.00	\$0.00
K-12	0.0860	\$0.00	\$123,624.57	\$134,490.89
K-13 - E	0.0000	\$0.00	\$48,264.41	\$155,480.99
K-13 - R	6.5945	\$11,461,757.16	\$0.00	\$0.00
K-14	0.8744	\$145,407.71	\$0.00	\$0.00
K-15	2.6185	\$4,201,223.21	\$0.00	\$0.00
K-16	0.0000	\$0.00	\$3,947,545.13	\$407,163.93
K-17	0.0000	\$0.00	\$1,240,130.14	\$407,163.93
K-18	0.0000	\$0.00	\$299,243.91	\$407,163.93
K-19	0.6006	\$24,791.84	\$0.00	\$0.00
K-20	0.2442	\$228,344.76	\$0.00	\$0.00

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
K-21	2.6269	\$3,260,531.57	\$0.00	\$0.00
K-24	1.2485	\$0.00	\$1,204,980.38	\$101,331.86
K-25	1.9661	\$1,550,268.79	\$0.00	\$0.00
K-26	0.5498	\$0.00	\$4,252,668.76	\$295,783.40
K-27	0.0073	\$0.00	\$4,201,341.95	\$405,120.00
K-28	0.0000	\$0.00	\$1,672,106.23	\$407,163.93
K-29	0.0000	\$0.00	\$0.00	\$0.00
K-30	0.1275	\$0.00	\$2,290,047.42	\$350,346.47
K-31	0.0000	\$0.00	\$1,670,673.42	\$407,163.93
K-31a	0.0000	\$0.00	\$0.00	\$0.00
K-32	1.0000	\$0.00	\$705,993.25	\$79,432.80
K-33	7.0541	\$15,800,053.99	\$0.00	\$0.00
K-34	0.4957	\$0.00	\$5,001,356.43	\$315,946.49
K-35	0.7058	\$0.00	\$1,180,340.65	\$148,501.90
K-36	0.0000	\$0.00	\$2,816,861.88	\$407,163.93
K-37	2.2842	\$2,993,018.72	\$0.00	\$0.00
K-38	1.0000	\$0.00	\$1,275,253.22	\$123,979.01
K-39	0.2107	\$0.00	\$3,134,421.89	\$340,496.55
K-40	0.0000	\$0.00	\$5,101,828.42	\$407,163.93
K-41	1.0000	\$0.00	\$1,537,094.65	\$140,642.03
K-42	0.0000	\$0.00	\$4,844,028.10	\$407,163.93
K-43	1.8187	\$2,293,986.16	\$0.00	\$0.00
K-44	0.0000	\$0.00	\$2,801,942.58	\$407,163.93
K-45	0.8000	\$554,686.52	\$0.00	\$0.00

PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
K-46	4.7809	\$10,773,151.48	\$0.00	\$0.00
K-47	4.8927	\$11,959,263.84	\$0.00	\$0.00
K-48	2.2949	\$3,871,069.45	\$0.00	\$0.00
K-49	0.0000	\$0.00	\$860,894.39	\$407,163.93
K-50	0.0000	\$0.00	\$1,199,254.95	\$407,163.93
K-51 - E	0.0586	\$425,580.80	\$0.00	\$0.00
K-51 - R	0.2936	\$0.00	\$70,171.20	\$30,871.43
K-51a	0.0000	\$0.00	\$0.00	\$0.00
K-52	0.7555	\$0.00	\$260,534.71	\$43,099.64
K-53	1.0000	\$0.00	\$10,259.21	\$1,429.02
K-54	0.0009	\$0.00	\$247,121.28	\$153,728.95
K-55	0.0346	\$0.00	\$812,343.97	\$362,209.04
K-56	0.0628	\$0.00	\$726,019.07	\$325,267.31
K-57	0.5000	\$1,237,629.01	\$0.00	\$0.00
K-58	0.0000	\$0.00	\$693,687.64	\$407,163.93
K-59	0.0000	\$0.00	\$9,696.20	\$407,163.93
K-60	0.0000	\$0.00	\$966,060.36	\$407,163.93
K-61	0.0000	\$0.00	\$344,956.61	\$407,163.93
K-63	0.5696	\$0.00	\$2,540,152.28	\$246,293.67
K-64	1.3816	\$125,948.67	\$0.00	\$0.00
K-65	1.2321	\$0.00	\$1,322,659.79	\$109,649.76
K-66	0.5504	\$0.00	\$7,651,192.78	\$336,626.57
K-66a	0.0925	\$0.00	\$174,382.37	\$159,956.24
K-67	0.9821	\$0.00	\$2,581,152.37	\$193,121.49

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PARCEL ID	INNER PUBLIC PURPOSE LAND (HA)	LAND CREDIT AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (TOTAL \$)	LAND EQUALISATION AMOUNT (\$ PER NDHA)
K-67a	0.0000	\$0.00	\$0.00	\$0.00
K-68	5.6167	\$1,638,526.34	\$0.00	\$0.00
K-69	4.9039	\$0.00	\$4,286,042.48	\$93,973.58
K-70	0.0000	\$0.00	\$0.00	\$0.00
Sub-Total	72.9851	\$84,897,489.55	\$92,768,554.38	

KOROROIT PSP ROAD RESERVES				
K-R1 (Taylors Rd)	0.0000	\$0.00	\$0.00	\$0.00
K-R2 (Vere Ct)	0.0000	\$0.00	\$0.00	\$0.00
K-R3 (Sinclairs Rd)	0.0000	\$0.00	\$0.00	\$0.00
K-R4 (Monaghans Ln)	0.0000	\$0.00	\$0.00	\$0.00
K-R5 (Reed Ct)	0.0000	\$0.00	\$0.00	\$0.00
K-R6 (Deanside Ct)	0.0000	\$0.00	\$0.00	\$0.00
K-R7 (Gray Ct)	0.0000	\$0.00	\$0.00	\$0.00
K-R8 (Neale Rd)	0.0000	\$0.00	\$0.00	\$0.00
K-R9 - E	0.0000	\$0.00	\$0.00	\$0.00
K-R9 - R	0.0000	\$0.00	\$504,177.76	\$155,480.99
Sub-Total	0.0000	\$0.00	\$2,091,078.83	
TOTALS PSP 1080	72.9851	\$84,897,489.55	\$94,859,633.21	

ICP TOTALS (1078 & 1080)	163.5626	\$192,387,472.29	\$192,387,472.29
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2.0 INTRODUCTION

The Plumpton and Kororoit Infrastructure Contributions Plan (ICP) has been prepared by the Victorian Planning Authority (VPA) with the assistance of Melton City Council, service authorities and other stakeholders.

This ICP has been incorporated in the Melton Planning Scheme for the purposes of imposing infrastructure contributions on development proponents to contribute to the provision of works, services or facilities and the provision of land for public purposes.

The infrastructure contribution imposed under this ICP in relation to the development of land in the ICP plan area consists of a monetary component and a land component.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in the Plumpton and Kororoit Precinct Structure Plans (PSPs);
- Establishes the statutory mechanism for development proponents to provide land to be used and developed for the public purposes identified in the Plumpton and Kororoit PSPs;
- Lists the individual infrastructure projects identified in the Plumpton and Kororoit PSPs; and
- Has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987*, the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*.

2.1 Document structure

This document comprises the sections as described below.

SECTIONS 1 & 2

- Summarises the key details of this ICP
- Describes the strategic basis for this ICP



SECTION 3

- Identifies the monetary component projects to be contributed to by this ICP



SECTION 4

- Identifies the public purpose land provision for this ICP



SECTION 5

- Discusses the administration and implementation of this ICP



SECTION 6 & above

- Provides additional detailed information

2.2 Planning & Environment Act 1987

This ICP has been prepared in accordance with Part 3AB of the Planning and Environment Act 1987 (the Act), it is consistent with the Minister for Planning's Ministerial Direction on the *Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

In accordance with section 46GG of the Act, this ICP has been incorporated in the Melton Planning Scheme for the purposes of imposing infrastructure contributions to fund the provision of works, services or facilities and the provision of land for public purposes. This ICP is implemented in the Melton Planning Scheme through Schedule 2 of Clause 45.11 to the Infrastructure Contributions Overlay and is an incorporated document under Clause 72.04.

2.3 Strategic planning & justification

This ICP has been prepared in conjunction with the Plumpton and Kororoit PSPs.

The Plumpton and Kororoit PSPs set out the vision for how land should be developed, illustrate the future urban structure and describe the outcomes to be achieved by the future development. The PSPs also identify the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSPs provide an overview of the planning process for the Plumpton and Kororoit ICP area.

The PSPs have confirmed:

- All road, intersection and bridge projects required to service the new community;
- The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances, the Net Developable Area (NDA) and the contribution land.

2.4 Time frame & plan review period

This ICP adopts a long-term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Melton Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Melton Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Melton Planning Scheme to replace this document with an alternative, revised document.

2.5 Area to which this infrastructure contribution plan applies (ICP plan area)

This ICP applies to 1,941.54 total hectares of land as shown in Plan 1, this is the ICP plan area.

The classes of development of land in relation to which an infrastructure contribution is to be imposed under this plan are 'residential' and 'commercial and industrial'.

The classes of development are identified in Plan 1, the Net Developable Area (NDA) and contribution land for each class of development are summarised in Table 4.

Table 4 Development classes & areas

CLASS OF DEVELOPMENT	NET DEVELOPABLE AREA (HECTARES)	CONTRIBUTION LAND (HECTARES)
Residential	1,131.07	1,288.53
Commercial and Industrial	112.16	118.27
Total for ICP plan area	1,243.23	1,406.79

Note: Discrepancy in numbers due to rounding of decimal point. Table 17 takes precedence.

- The Monetary Component of the infrastructure contribution is payable on the net developable area.
- The Land Component of the infrastructure contribution is calculated based on the contribution land.



INSET MAP

PLUMPTON

KOROROIT



3.0 MONETARY COMPONENT PROJECT IDENTIFICATION

The strategic need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Plumpton and Kororoit PSPs.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be contributed to by the monetary component (standard and supplementary levies) of the infrastructure contribution imposed under this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component will contribute towards two types of infrastructure projects:

- transport construction
- community and recreation construction.

(refer to Plans 2, 3 and 5 and Tables 5 to 7).

Tables 5 to 8 also include staging for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term stages:

Short (S): 0–5 years approx.

Medium (M): 5–10 years approx.

Long (L): 10 years and beyond.

3.1 Cost apportionment & related infrastructure agreements

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 to 8.



- ICP plan area
- road project
- construction of road delivered by Taylors Hill
- West DCP and habitat compensation obligations
- intersection project
- culvert project
- bridge project

- pedestrian signal
- culvert
- intersection
- road
- bridge (construction)
- pedestrian bridge (construction)
- pedestrian signal

- ICP project identification number
- plumpton & kororoit property boundary & number

3.2 Transport construction projects

The transport construction projects included in this ICP are based on the transport network depicted in Plan 2 and Plan 3, as identified by the Plumpton and Kororoit PSPs.

The transport construction projects contributed to by the monetary component of this ICP are listed in the following tables.

Table 5 describes the transport construction projects contributed to by the standard levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

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Table 5 Monetary Component Standard Levy Transport Projects

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
ROAD PROJECTS							
RD-01	Hopkins Road: Melton Highway (IN-01) to East-West Road 1 (IN-04) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$518,700.24	\$518,700.24	\$417.22
RD-02	Hopkins Road: East-West Road 1 (IN-04) to East-West 2 Road (IN-05) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$1,772,540.51	\$1,772,540.51	\$1,425.75
RD-03	Hopkins Road: East-West Road 2 (IN-05) to East-West 3 Road (IN-06) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$908,542.78	\$908,542.78	\$730.79
RD-04	Hopkins Road: Tarleton Road (IN-08) to East-West Road 4 (IN-12) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$3,628,628.31	\$3,628,628.31	\$2,918.71
RD-05	Hopkins Road: East-West Road 4 (IN-12) to Taylors Road (IN-14) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$1,391,592.30	\$1,391,592.30	\$1,119.33
RD-06	Tarleton Road: Western PSP Boundary to Plumpton Road (IN-07) Construction of a 2-lane arterial road (interim standard) and habitat compensation obligations.	L	100%	N/A	\$2,301,640.68	\$2,301,640.68	\$1,851.34
RD-07	Tarleton Road: Plumpton Road (IN-07) to Hopkins Road (IN-08) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$1,687,929.04	\$1,687,929.04	\$1,357.69
RD-08	Tarleton Road: North-South Road 3 (IN-09) to North-South Road 4 (IN-10) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$2,527,630.74	\$2,527,630.74	\$2,033.11
RD-09	Tarleton Road: North-South Road 4 (IN-10) to North-South Road 5 (IN-11) Construction of a 2-lane arterial road (interim standard).	L	100%	N/A	\$3,931,914.50	\$3,931,914.50	\$3,162.66
RD-10	Tarleton Road: North-South Road 5 (IN-11) to Hume Drive (Eastern PSP Boundary) Construction of a 2-lane arterial road (interim standard).	S	100%	N/A	\$1,701,294.99	\$1,701,294.99	\$1,368.45
RD-11	Taylors Road: Western PSP Boundary to Plumpton Road (IN-13) Construction of a 2-lane arterial road (interim standard) and habitat compensation obligations.	M	100%	N/A	\$3,554,838.50	\$3,554,838.50	\$2,859.35

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
RD-12	Taylor's Road: Plumpton Road (IN-13) to Hopkins Road (IN-14) Construction of a 2-lane arterial road (interim standard) and habitat compensation obligations.	M	100%	N/A	\$4,390,227.84	\$4,390,227.84	\$3,531.30
RD-13	Taylor's Road: Hopkins Road (IN-14) to Sinclairs Road (IN-15) Construction of a 2-lane arterial road (interim standard) and habitat compensation obligations.	M	100%	N/A	\$1,472,039.20	\$1,472,039.20	\$1,184.04
RD-14	Taylor's Road: Sinclairs Road (IN-15) to Saric Court (IN-16) Construction of a 2-lane arterial road (interim standard) and habitat compensation obligations.	M	100%	N/A	\$2,423,189.03	\$2,423,189.03	\$1,949.10
RD-15	Taylor's Road: Saric Court (IN-16) to the Plumpton PSP Boundary (east) Construction of a 2-lane arterial road (interim standard) from the eastern boundary of the Plumpton PSP to IN-16 and habitat compensation obligations for the road's full length. Note, the length of road from the eastern boundary of the Plumpton PSP to City Vista Court (IN-17) is 100% funded by Taylor's Hill West DCP Project ID DI-RO-04a.	M	100%	N/A	\$1,567,684.61	\$1,567,684.61	\$1,260.97
RD-16	Taylor's Road: City Vista Court (IN-17) to Eastern PSP Boundary Payment of habitat compensation obligations. Note, construction of 2-lane arterial road (interim standard) is 100% funded by Taylor's Hill West DCP Project ID DI-RO-04a.	M	100%	N/A	\$1,292.34	\$1,292.34	\$1.04
RD-17	Hopkins Road: Taylor's Road (IN-14) to East-West Road 5 (IN-18) Construction of a 2-lane arterial road (interim standard).	M	100%	N/A	\$1,395,663.78	\$1,395,663.78	\$1,122.61
RD-18	Hopkins Road: East-West Road 5 (IN-18) to Reed Court (IN-19) Construction of a 2-lane arterial road (interim standard).	M	100%	N/A	\$1,719,116.86	\$1,719,116.86	\$1,382.78
RD-19	Hopkins Road: Reed Court (IN-19) to Hopkins Road Bridge (BR-02) Construction of a 2-lane arterial road (interim standard).	M	100%	N/A	\$1,351,323.18	\$1,351,323.18	\$1,086.94
RD-20	Hopkins Road: Hopkins Road Bridge (BR-02) to East-West Road 6 (IN-20) Construction of a 2-lane arterial road (interim standard).	M	100%	N/A	\$1,618,207.27	\$1,618,207.27	\$1,301.61
RD-21	Neale Road: Sinclairs Road (IN-24) to Clarke Road/Neale Road roundabout Construction of a 2-lane arterial road (interim standard).	L	25%	Kororoit Part 2 ICP	\$7,290,368.34	\$1,822,592.08	\$1,466.01
				Sub-Total	\$47,154,365.05	\$41,686,588.79	\$33,530.82
INTERSECTION PROJECTS							
IN-01	Intersection: Hopkins Road and Melton Highway Construction of primary arterial to primary arterial signalised 'T'-intersection (interim standard) and habitat compensation obligations.	L	100%	N/A	\$5,286,982.18	\$5,286,982.18	\$4,252.61
IN-02	Intersection: North-South Road 2 and Melton Highway Construction of connector road to primary arterial signalised 'T'-intersection (interim standard) and habitat compensation obligations.	S	100%	N/A	\$4,127,110.29	\$4,127,110.29	\$3,319.66
IN-03	Intersection: North-South Road 1 and Melton Highway Construction of connector road to primary arterial signalised 'T'-intersection (interim standard) and habitat compensation obligations.	L	100%	N/A	\$3,667,986.92	\$3,667,986.92	\$2,950.36

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
IN-04	Intersection: Hopkins Road and East-West Road 1 Construction of primary arterial to connector road/local road signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,763,920.60	\$3,763,920.60	\$3,027.53
IN-05	Intersection: Hopkins Road and East-West Road 2 Construction of primary arterial to connector road signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,897,244.69	\$3,897,244.69	\$3,134.77
IN-06	Intersection: Hopkins Road and East-West Road 3 Construction of primary arterial to connector road signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,900,230.32	\$3,900,230.32	\$3,137.17
IN-07	Intersection: Plumpton Road and Tarleton Road Construction of connector road to secondary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	L	100%	N/A	\$3,563,937.23	\$3,563,937.23	\$2,866.67
IN-08	Intersection: Hopkins Road and Tarleton Road Construction of primary arterial to secondary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	L	100%	N/A	\$7,463,080.57	\$7,463,080.57	\$6,002.97
IN-09	Intersection: North-South Road 3 and Tarleton Road Construction of connector road/local road to secondary arterial signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,819,004.29	\$3,819,004.29	\$3,071.84
IN-10	Intersection: North-South Road 4 and Tarleton Road Construction of connector road to secondary arterial signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,469,546.21	\$3,469,546.21	\$2,790.75
IN-11	Intersection: North-South Road 5 and Tarleton Road Construction of connector road to secondary arterial signalised 4-way intersection (interim standard).	S	100%	N/A	\$3,574,573.58	\$3,574,573.58	\$2,875.23
IN-12	Intersection: Hopkins Road and East West Road 4 Construction of primary arterial to connector road signalised 4-way intersection (interim standard).	L	100%	N/A	\$3,852,641.98	\$3,852,641.98	\$3,098.89
IN-13	Intersection: Plumpton Road and Taylors Road Construction of connector road to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	S	100%	N/A	\$4,222,383.89	\$4,222,383.89	\$3,396.30
IN-14	Intersection: Hopkins Road and Taylors Road Construction of primary arterial to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	M	100%	N/A	\$8,125,074.84	\$8,125,074.84	\$6,535.44
IN-15	Intersection: Sinclairs Road and Taylors Road Construction of connector road to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	S	100%	N/A	\$4,411,784.60	\$4,411,784.60	\$3,548.64
IN-16	Intersection: Saric Court and Taylors Road Construction of connector road to primary arterial signalised 'T' intersection (interim standard) and habitat compensation obligations.	M	100%	N/A	\$3,867,310.73	\$3,867,310.73	\$3,110.69

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
IN-17	Intersection: City Vista Court and Taylors Road Construction of connector road to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	M	84%	Taylors Hill West DCP	\$4,664,955.47	\$3,906,411.54	\$3,142.14
IN-18	Intersection: Hopkins Road and East–West Road 5 Construction of connector road to primary arterial signalised 4-way intersection (interim standard).	M	100%	N/A	\$3,792,934.64	\$3,792,934.64	\$3,050.87
IN-19	Intersection: Hopkins Road and Reed Court Construction of connector road to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	M	100%	N/A	\$3,854,612.45	\$3,854,612.45	\$3,100.48
IN-20	Intersection: Hopkins Road and East–West Road 6 Construction of connector road to primary arterial signalised 4-way intersection (interim standard).	M	100%	N/A	\$3,676,976.33	\$3,676,976.33	\$2,957.59
IN-21	Intersection: Hopkins Road and East–West Local Access Street Construction of primary arterial to town centre main street signalised ‘T’ intersection (interim standard).	M	100%	N/A	\$3,010,986.67	\$3,010,986.67	\$2,421.90
IN-22	Intersection: Hopkins Road and Neale Road Construction of secondary arterial/connector road to primary arterial signalised 4-way intersection (interim standard) and habitat compensation obligations.	S	100%	N/A	\$5,306,295.87	\$5,306,295.87	\$4,268.15
IN-23	Intersection: North-South Local Access Street and Neale Road Construction of local access street to secondary arterial signalised ‘T’ intersection (interim standard) and habitat compensation obligations.	L	100%	N/A	\$2,578,245.17	\$2,578,245.17	\$2,073.82
IN-24	Intersection: Sinclairs Road and Neale Road Construction of connector road/local road to secondary arterial signalised 4-way intersection (interim standard) and and habitat compensation obligations.	S	50%	Kororoit Part 2 ICP	\$3,753,572.49	\$1,876,786.24	\$1,509.60
				Sub-Total	\$101,651,392.00	\$99,016,061.83	\$79,644.06
PEDESTRIAN SIGNALS							
PS-01	Pedestrian Signals Construction of pedestrian signals on Hopkins Road single carriageway (interim standard) as part of RD-04.	L	100%	N/A	\$228,207.46	\$228,207.46	\$183.56
PS-02	Pedestrian Signals Construction of pedestrian signals on Tarleton Road single carriageway (interim standard) as part of RD-08.	L	100%	N/A	\$228,207.46	\$228,207.46	\$183.56
PS-03	Pedestrian Signals Construction of pedestrian signals on Tarleton Road single carriageway (interim standard) as part of RD-10.	S	100%	N/A	\$228,207.46	\$228,207.46	\$183.56

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
PS-04	Pedestrian Signals Construction of pedestrian signals on Taylors Road single carriageway (interim standard) as part of RD-12.	M	100%	N/A	\$228,207.46	\$228,207.46	\$183.56
PS-05	Pedestrian Signals Construction of pedestrian signals on Taylors Road single carriageway (interim standard) as part of RD-15.	M	100%	N/A	\$228,207.46	\$228,207.46	\$183.56
PS-06	Pedestrian Signals Construction of pedestrian signals on Hopkins Road single carriageway (interim standard) as part of RD-20.	M	100%	N/A	\$228,207.46	\$228,207.46	\$183.56
				Sub-Total	\$1,369,244.77	\$1,369,244.77	\$1101.36
CULVERT PROJECTS							
CU-01	Culvert - East-West Connector Road 5 over constructed waterway Construction of a culvert (ultimate standard) at waterway associated with the Beattys Road DSS.	L	100%	N/A	\$3,108,996.70	\$3,108,996.70	\$2,500.74
CU-02	Culvert - Tarleton Road existing culvert upgrade Upgrade of culvert to the interim road width as part of the construction of RD-06.	L	100%	N/A	\$4,182,607.07	\$4,182,607.07	\$3,364.30
CU-03	Culvert - Tarleton Road over constructed waterway Construction of a culvert at waterway associated with the Olive Grove DSS. To be constructed as part of RD-08 (interim standard).	L	87%	Plumpton & Kororoit Supplementary Levy	\$5,046,108.53	\$4,395,098.34	\$3,535.22
CU-04	Culvert - Tarleton Road over constructed waterway Construction of a culvert at waterway associated with the Sinclairs Road DSS. To be constructed as part of RD-09 (interim standard).	L	100%	N/A	\$4,182,607.07	\$4,182,607.07	\$3,364.30
CU-05	Culvert - Hopkins Road over constructed waterway Construction of a culvert at waterway associated with the Olive Grove DSS. To be constructed as part of RD-04 (interim standard).	L	100%	N/A	\$6,029,971.78	\$6,029,971.78	\$4,850.24
CU-06	Culvert - Taylors Road existing culvert upgrade Upgrade of culvert to the interim road width as part of the construction of RD-11.	M	100%	N/A	\$3,423,220.36	\$3,423,220.36	\$2,753.48
CU-07	Culvert - Taylors Road existing culvert upgrade Upgrade of culvert to the interim road width as part of the construction of RD-12.	M	100%	N/A	\$4,880,715.78	\$4,880,715.78	\$3,925.83
CU-08	Culvert - Taylors Road existing culvert upgrade Upgrade of culvert to the interim road width as part of the construction of RD-14.	M	100%	N/A	\$3,153,431.30	\$3,153,431.30	\$2,536.48
				Sub-Total	\$34,007,658.58	\$33,356,648.38	\$26,830.59
				TOTAL	\$184,182,660.39	\$175,428,543.77	\$141,106.82

Standard Levy Rate 2023/2024

\$141,107.00



Legend

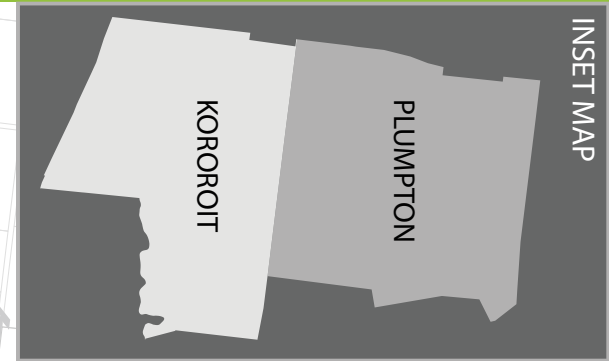
- ICP plan area
- bridge project
- culvert project
- ICP project identification number
- BR bridge (construction)
- PBR pedestrian bridge (construction)
- CU culvert (construction)

Table 6 describes the transport construction projects contributed to by the supplementary levy, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per net developable hectare.

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Table 6 Monetary component supplementary levy transport projects

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
BRIDGE PROJECTS							
BR-01	Vere Court Bridge Construction of a connector road bridge over the Kororoit Creek in accordance with Growling Grass Frog Conservation Area requirements.	L	100%	N/A	\$7,185,247.62	\$7,185,247.62	\$5,779.49
BR-02	Hopkins Road Bridge Construction of a primary arterial road bridge (interim standard) over the Kororoit Creek in accordance with Growling Grass Frog Conservation Area requirements.	M	100%	N/A	\$9,709,643.10	\$9,709,643.10	\$7,810.00
BR-03	Sinclairs Road Bridge Construction of a connector road bridge over the Kororoit Creek and habitat compensation obligations.	S	100%	N/A	\$8,681,618.46	\$8,681,618.46	\$6,983.10
PBR-01	Culvert - Pedestrian/Cyclist Waterway Crossing Construction of pedestrian/cyclist bridge across a natural waterway associated with the Olive Grove DSS.	L	100%	N/A	\$865,984.20	\$865,984.20	\$696.56
PBR-02	Pedestrian Bridge/Cyclist Bridge over Kororoit Creek Construction of a pedestrian/cyclist bridge across the Kororoit Creek in accordance with Growling Grass Frog Conservation Area requirements.	L	100%	N/A	\$2,763,967.57	\$2,763,967.57	\$2,223.21
PBR-03	Pedestrian Bridge/Cyclist Bridge over Kororoit Creek Construction of a pedestrian/cyclist bridge across the Kororoit Creek in accordance with Growling Grass Frog Conservation Area requirements.	L	90%	Kororoit Part 2 ICP	\$2,628,470.99	\$2,365,623.89	\$1,902.80
PBR-04	Pedestrian Bridge/Cyclist Bridge over Western Freeway Construction of a pedestrian/cyclist bridge over the Western Freeway to the future proposed Mt Atkinson train station.	L	50%	Mt Atkinson & Tarneit Plains ICP	\$9,497,967.04	\$4,748,983.52	\$3,819.87
				Sub-Total	\$41,332,898.99	\$36,321,068.36	\$29,215.03
CULVERT PROJECTS							
CU-03	Culvert - Tarleton Road over constructed waterway Construction of a culvert at waterway associated with the Olive Grove DSS. To be constructed as part of RD-08 (interim standard).	L	13%	Plumpton & Kororoit Standard Transport Levy	\$5,045,453.60	\$650,925.70	\$523.58
				TOTAL	\$46,378,352.59	\$36,971,994.06	\$29,738.61



3.3 Community & recreation construction projects

The community and recreation construction projects included in this ICP are consistent with the range of facilities identified in the Plumpton and Kororoit PSPs.

The community and recreation construction projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation construction, all listed projects will be contributed to from the standard levy. The expected staging, the apportionment to this ICP, any external funding

source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

Under *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*, the amount of the total standard levy rate for residential development that may be used for community and recreation construction must not exceed \$89,518 per net developable hectare in the 2019/2020 financial year or the indexed amount in subsequent financial years

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Table 7 Monetary component community and recreation projects

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
COMMUNITY BUILDING PROJECTS							
CI-01	Plumpton Community Centre & Neighbourhood House Construction of a multi-purpose community centre (Level 2) and neighbourhood house facilities. This may include community rooms, kindergarten and maternal health, youth space, additional classroom space and specialist facilities.	S	100%	N/A	\$9,031,601.94	\$9,031,601.94	\$7,985.00
CI-02	Multi Purpose Community Centre (with Library) Construction of a multi-purpose community centre (Level 3), library, and neighbourhood house facilities.	L	100%	N/A	\$13,696,941.32	\$13,696,941.32	\$12,109.71
CI-03	Plumpton West Community Centre Construction of a multi-purpose community centre (Level 1) including community rooms and additional facilities to cater for kindergarten and maternal health.	L	100%	N/A	\$7,046,993.30	\$7,046,993.30	\$6,230.37
CI-04	Plumpton East Community Centre Construction of a multi-purpose community centre (Level 1) including community rooms and additional facilities to cater for kindergarten and maternal health.	L	100%	N/A	\$7,046,993.30	\$7,046,993.30	\$6,230.37
CI-05	Deanside Community Centre & Neighbourhood House Construction of a multi-purpose community centre (Level 2) and neighbourhood house facilities. This will include community rooms, childcare and maternal health, youth space, additional classroom space and specialist facilities.	L	100%	N/A	\$9,031,601.94	\$9,031,601.94	\$7,985.00
CI-06	Kororoit Community Centre Construction of a multi-purpose community centre (Level 1) including community rooms and additional facilities to cater for kindergarten and maternal health.	L	100%	N/A	\$7,046,993.30	\$7,046,993.30	\$6,230.37
CI-07	Kororoit East Community Centre Construction of a multi-purpose community centre (Level 1) including community rooms and additional facilities to cater for kindergarten and maternal health.	S	100%	N/A	\$7,046,993.30	\$7,046,993.30	\$6,230.37
				Sub-Total	\$59,948,118.39	\$59,948,118.39	\$53,001.19

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
OPEN SPACE PROJECTS							
SR-01	Plumpton North Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Plumpton North sports reserve, including all building works, landscaping and related infrastructure. Tennis/multi-purpose hard courts incorporating 6 courts with lighting and parking, including all construction works, landscaping and related infrastructure. 	L	100%	N/A	\$12,231,556.66	\$12,231,556.66	\$10,814.14
SR-02	Plumpton East Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Plumpton East sports reserve, including all building works, landscaping and related infrastructure. Habitat compensation obligations for existing Beattys Road reserve. 	L	100%	N/A	\$9,899,693.26	\$9,899,693.26	\$8,752.49
SR-03	Plumpton Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including large play space, youth space, picnic and BBQ. Pavilion to serve the Plumpton sports reserve, including all building works, landscaping and related infrastructure. 	M	100%	N/A	\$9,951,295.14	\$9,951,295.14	\$8,798.12
SR-04	Plumpton West Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Plumpton West sports reserve, including all building works, landscaping and related infrastructure. 	L	100%	N/A	\$9,775,890.41	\$9,775,890.41	\$8,643.04
SR-05	Plumpton South Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. 	L	100%	N/A	\$13,108,580.32	\$13,108,580.32	\$11,589.53

ICP PROJECT ID	PROJECT TITLE & DESCRIPTION	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE	ESTIMATED COST	COST APPORTIONED TO ICP	COST PER HECTARE (NDA)
SR-05 cont.	<ul style="list-style-type: none"> Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Plumpton South sports reserve, including all building works, landscaping and related infrastructure. Tennis/multi-purpose hard courts incorporating 8 courts with lighting and parking, including all construction works, landscaping and related infrastructure. 						
SR-06	Deanside Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including large play space, youth space, picnic and BBQ. Pavilion to serve the Deanside sports reserve, including all building works, landscaping and related infrastructure. 	L	100%	N/A	\$9,951,295.14	\$9,951,295.14	\$8,798.12
SR-07	Kororoit West Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Kororoit West sports reserve, including all building works, landscaping and related infrastructure. 	L	100%	N/A	\$9,775,890.41	\$9,775,890.41	\$8,643.04
SR-08	Kororoit Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Kororoit sports reserve, including all building works, landscaping and related infrastructure. Tennis/multi-purpose hard courts incorporating 6 courts with lighting and parking, including all construction works, landscaping and related infrastructure. 	L	100%	N/A	\$12,114,620.17	\$12,114,620.17	\$10,710.75
SR-09	Kororoit East Sports Reserve Construction of a sports reserve incorporating: <ul style="list-style-type: none"> Playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Playground including play space, youth space, picnic and BBQ. Pavilion to serve the Kororoit sports reserve, including all building works, landscaping and related infrastructure. 	M	100%	N/A	\$9,892,826.90	\$9,892,826.90	\$8,746.42
Sub-Total					\$96,701,648.43	\$96,701,648.43	\$85,495.64
TOTAL					\$156,649,766.81	\$156,649,766.81	\$138,496.83
Capped Levy Rate 2023/2024							\$101,299.00



3.4 Project staging

The expected staging of each infrastructure construction item is set out in Tables 5 to 7 and is based on information available at the time that the ICP was prepared. The Collecting and Development Agencies will monitor and assess the required timing for infrastructure projects and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The Collecting and Development Agencies may consider alternative staging where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the Collecting Agency;
- Transport network priorities require the delivery of works or provision of public purpose land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of public purpose land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.

4.0 PUBLIC LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Plumpton and Kororoit PSPs.

Public purpose land specified in an ICP may only be used or developed for an allowable public purpose specified in Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Public purpose land may be:

- inner public purpose land (IPPL) – land within the ICP plan area that is specified in the ICP as land to be set aside for public purposes; or
- outer public purpose land (OPPL) – land outside of the ICP plan area that is specified in the ICP as land to be acquired for public purposes.

Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

The Minister has exempted the Plumpton and Kororoit Infrastructure Plan from complying with Table 7 of Annexure 1 in respect to the land required for projects IR-01 (Plumpton Aquatics Centre) and IR-02 (Deanside Indoor Recreation Centre). This exemption has been granted on the basis that 'land for indoor sports facilities was unintentionally excluded from the Ministerial Direction when it was revised as a result of the commencement of the *Planning and Environment Amendment (Public Land Contributions) Act 2018*.

4.1 Public purpose land component projects

Plan 5 shows the location of public purposes land (both inner and outer) as well as the type of allowable public purposes for which it may be used and developed.

Table 8 specifies for each public purpose land (both inner and outer) the type of allowable public purposes for which it may be used and developed, the area and the expected staging. The staging for public purposes land is the same as the monetary component specified in section 3.

The IPPL forming part of each parcel of land is specified in Table 11.

AMENDED BY C239melt **Table 8** Public purpose land component projects

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
ROAD PROJECTS							
RD-01	Hopkins Road: Melton Highway (IN-01) to East-West Road 1 (IN-04) Provision of land for a 41m wide road section (ultimate standard).	0.32	0.00	0.32	L	100%	N/A
RD-02	Hopkins Road: East-West Road 1 (IN-04) to East-West 2 Road (IN-05) Provision of land for a 41m wide road section (ultimate standard).	1.26	0.00	1.26	L	100%	N/A
RD-03	Hopkins Road: East-West Road 2 (IN-05) to East-West 3 Road (IN-06) Provision of land for a 41m wide road section (ultimate standard).	0.52	0.00	0.52	L	100%	N/A
RD-04	Hopkins Road: Tarleton Road (IN-08) to East-West Road 4 (IN-12) Provision of land for a 41m wide road section (ultimate standard).	2.99	0.00	2.99	L	100%	N/A
RD-05	Hopkins Road: East-West Road 4 (IN-12) to Taylors Road (IN-14) Provision of land for a 41m wide road section (ultimate standard).	1.16	0.00	1.16	L	100%	N/A
RD-06	Tarleton Road: PSP Western Boundary to Plumpton Road (IN-07) Provision of land for a 34m wide road section (ultimate standard).	0.55	0.00	0.55	L	100%	N/A
RD-07	Tarleton Road: Plumpton Road (IN-07) to Hopkins Road (IN-08) Provision of land for a 34m wide road section (ultimate standard).	0.86	0.00	0.86	L	100%	N/A
RD-08	Tarleton Road: North-South Road 3 (IN-09) to North-South Road 4 (IN-10) Provision of land for a 34m wide road section (ultimate standard).	1.18	0.00	1.18	L	100%	N/A
RD-09	Tarleton Road: North-South Road 4 (IN-10) to North-South Road 5 (IN-11) Provision of land for a 34m wide road section (ultimate standard).	1.77	0.00	1.77	L	100%	N/A
RD-10	Tarleton Road: North-South Road 5 (IN-11) to Hume Drive (eastern PSP boundary) Provision of land for a 34m wide road section (ultimate standard).	0.80	0.00	0.80	S	100%	N/A
RD-11	Taylors Road: PSP Western PSP Boundary to Plumpton Road (IN-13) Provision of land for a 41m wide road section (ultimate standard).	0.94	0.00	0.94	M	100%	N/A
RD-12	Taylors Road: Plumpton Road (IN-13) to Hopkins Road (IN-14) Provision of land for a 44m wide road section (ultimate standard).	1.72	0.00	1.72	M	100%	N/A
RD-13	Taylors Road: Hopkins Road (IN-14) to Sinclairs Road (IN-15) Provision of land for a 44m wide road section (ultimate standard).	0.29	0.20	0.49	M	100%	N/A
RD-14	Taylors Road: Sinclairs Road (IN-15) to Saric Court (IN-16) Provision of land for a 44m wide road section (ultimate standard).	0.00	0.47	0.47	M	100%	N/A
RD-15	Taylors Road: Saric Court (IN-16) to City Vista Court (IN-17) Provision of land for a 44m wide road section (ultimate standard).	0.03	1.03	1.06	M	100%	N/A

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
RD-16	Taylors Road: City Vista Court (IN-17) to eastern PSP boundary Provision of land for 44m wide road section (ultimate standard).	0.00	0.16	0.16	M	100%	N/A
RD-17	Hopkins Road: Taylors Road (IN-14) to East-West Road 5 (IN-18) Provision of land for a 41m road section (ultimate standard).	0.00	1.11	1.11	M	100%	N/A
RD-18	Hopkins Road: East-West Road 5 (IN-18) to Reed Court (IN-19) Provision of land for a 41m road section 41m (ultimate standard).	0.00	1.17	1.17	M	100%	N/A
RD-19	Hopkins Road: Reed Court (IN-19) to Hopkins Road Bridge (BR-02) Provision of land for a 41m wide road section (ultimate standard).	0.00	0.87	0.87	M	100%	N/A
RD-20	Hopkins Road: Hopkins Road Bridge (BR-02) to East-West Road 6 (IN-20) Provision of land for a 41m wide road section (ultimate standard).	0.00	1.24	1.24	M	100%	N/A
Sub-Total (ha)		14.39	6.25	20.64			

INTERSECTION PROJECTS							
IN-01	Intersection: Hopkins Road and Melton Highway Provision of land for intersection at an ultimate standard. (Note: Hopkins Road section only)	1.06	0.00	1.06	L	100%	N/A
IN-02	Intersection: North-South Connector Road 2 and Melton Highway Provision of land for intersection at an ultimate standard. (Note: Connector Road section only)	0.23	0.00	0.23	S	100%	N/A
IN-03	Intersection: North-South Connector Road 1 and Melton Highway Provision of land for intersection at an ultimate standard. (Note: Connection Road section only)	0.23	0.00	0.23	L	100%	N/A
IN-04	Intersection: Hopkins Road and East-West Connector Road 1 Provision of land for intersection at an ultimate standard.	1.44	0.00	1.44	L	100%	N/A
IN-05	Intersection: Hopkins Road and East-West Connector Road 2 Provision of land for intersection at an ultimate standard.	1.52	0.00	1.52	L	100%	N/A
IN-06	Intersection: Hopkins Road and East-West Connector Road 3 Provision of land for intersection at an ultimate standard.	1.51	0.00	1.51	L	100%	N/A
IN-07	Intersection: Plumpton Road and Tarleton Road Provision of land for intersection at an ultimate standard.	0.64	0.00	0.64	L	100%	N/A
IN-08	Intersection: Hopkins Road and Tarleton Road Provision of land for intersection at an ultimate standard.	2.56	0.00	2.56	L	100%	N/A
IN-09	Intersection: North-South Connector Road 3 and Tarleton Road Provision of land for intersection at an ultimate standard.	1.21	0.00	1.21	L	100%	N/A
IN-10	Intersection: North-South Connector Road 4 and Tarleton Road Provision of land for intersection at an ultimate standard.	1.17	0.00	1.17	L	100%	N/A

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
IN-11	Intersection: North-South Connector Road 5 and Tarleton Road Provision of land for intersection at an ultimate standard.	1.14	0.00	1.14	S	100%	N/A
IN-12	Intersection: Hopkins Road and East West Connector Road 4 Provision of land for intersection at an ultimate standard.	1.54	0.00	1.54	L	100%	N/A
IN-13	Intersection: Plumpton Road and Taylors Road Provision of land for intersection at an ultimate standard.	0.62	0.25	0.88	S	100%	N/A
IN-14	Intersection: Hopkins Road and Taylors Road Provision of land for intersection at an ultimate standard.	2.12	1.09	3.21	M	100%	N/A
IN-15	Intersection: Sinclairs Road and Taylors Road Provision of land for intersection at an ultimate standard.	0.23	0.63	0.86	S	100%	N/A
IN-16	Intersection: Saric Court and Taylors Road Provision of land for intersection at an ultimate standard.	0.08	0.61	0.69	M	100%	N/A
IN-17	Intersection: City Vista Court and Taylors Road Provision of land for intersection at an ultimate standard.	0.00	0.57	0.57	M	100%	N/A
IN-18	Intersection: Hopkins Road and East-West Connector Road 5 Provision of land for intersection at an ultimate standard.	0.00	1.49	1.49	M	100%	N/A
IN-19	Intersection: Hopkins Road and Reed Court Provision of land for intersection at an ultimate standard.	0.00	1.13	1.13	M	100%	N/A
IN-20	Intersection: Hopkins Road and East-West Connector Road 6 Provision of land for intersection at an ultimate standard.	0.00	1.42	1.42	M	100%	N/A
IN-21	Intersection: Hopkins Road and East-West Local Access Street Provision of land for intersection at an ultimate standard.	0.00	1.08	1.08	M	100%	N/A
IN-22	Intersection: Hopkins Road and Neale Road Provision of land for intersection at an ultimate standard.	0.00	0.86	0.86	S	100%	N/A
IN-23	Intersection: North-South Local Access Street and Neale Road Provision of land for intersection at an ultimate standard.	0.00	0.38	0.38	L	100%	N/A
IN-24	Intersection: Sinclairs Road and Neale Road Provision of land for intersection at an ultimate standard. Note: This does not include the section of Neale Road located within Kororoit Part 2 PSP	0.00	0.24	0.24	S	100%	N/A
Sub-Total (ha)		17.29	9.74	27.04			
BRIDGE PROJECTS							
BR-01	Vere Court Bridge Provision of land for the future construction of a connector road bridge at an ultimate standard.	0.00	0.32	0.32	L	100%	N/A

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
BR-02	Hopkins Road Bridge Provision of land for the future construction of a primary arterial bridge at an ultimate standard.	0.00	0.04	0.04	M	100%	N/A
Sub-Total (ha)		0.00	0.36	0.36			
COMMUNITY AND RECREATION PROJECTS (INNER PUBLIC PURPOSE LAND)							
CI-01	Plumpton Community Centre & Neighbourhood House Provision of land.	1.20	0.00	1.20	S	100%	N/A
CI-02	Multi Purpose Community Centre (with Library) Provision of land.	1.01	0.00	1.01	L	100%	N/A
CI-03	Plumpton West Community Centre Provision of land.	0.80	0.00	0.80	L	100%	N/A
CI-04	Plumpton East Community Centre Provision of land.	0.80	0.00	0.80	L	100%	N/A
CI-05	Deanside Community Centre & Neighbourhood House Provision of land.	0.00	1.20	1.20	L	100%	N/A
CI-06	Kororoit Community Centre Provision of land.	0.00	0.80	0.80	L	100%	N/A
CI-07	Kororoit East Community Centre Provision of land.	0.00	0.80	0.80	S	100%	N/A
IR-01A	Plumpton Aquatics Centre Provision of land	1.80	0.00	1.80	L	100%	N/A
IR-02	Deanside Indoor Recreation Facility Centre Provision of land.	0.00	2.50	2.50	L	100%	N/A
Sub-Total (ha)		5.61	5.30	10.91			
SPORTS RESERVE AND LOCAL PARK PROJECTS							
SR-01	Plumpton North Sports Reserve Provision of land for a future sports reserve and tennis / multi -purpose hard courts.	6.50	0.00	6.50	L	100%	N/A
SR-02	Plumpton East Sports Reserve Provision of land for a future sports reserve.	5.29	0.00	5.29	L	100%	N/A
SR-03	Plumpton Sports Reserve Provision of land for a future sports reserve.	10.00	0.00	10.00	M	100%	N/A
SR-04	Plumpton West Sports Reserve Provision of land for a future sports reserve.	10.00	0.00	10.00	L	100%	N/A

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PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
SR-05	Plumpton South Sports Reserve Provision of land for a future sports reserve and tennis / multi-purpose hard courts.	6.50	0.00	6.50	L	100%	N/A
SR-06	Deanside Sports Reserve Provision of land for a future sports reserve.	0.00	10.01	10.01	L	100%	N/A
SR-07	Kororoit West Sports Reserve Provision of land a future sports reserve.	0.00	9.34	9.34	L	100%	N/A
SR-08	Kororoit Sports Reserve Provision of land for a future sports reserve and tennis / multi -purpose hard courts.	0.00	9.40	9.40	L	100%	N/A
SR-09	Kororoit East Sports Reserve Provision of land for a future sports reserve.	0.00	6.00	6.00	M	100%	N/A
Sub-Total (ha)		38.29	34.74	73.04			
LP-01	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-02	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-03	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-04	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-05	Local Park Provision of land.	0.25	0.00	0.25	L	100%	N/A
LP-06	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-07	Local Park Provision of land.	1.00	0.00	1.00	S	100%	N/A
LP-08	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-09	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-10	Local Park Provision of land.	0.80	0.00	0.80	L	100%	N/A
LP-11	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-12	Local Park Provision of land.	1.00	0.00	1.00	S	100%	N/A

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
LP-13	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-14	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-15	Local Park Provision of land.	1.00	0.00	1.00	L	100%	N/A
LP-16	Local Park Provision of land.	1.00	0.00	1.00	M	100%	N/A
LP-17	Local Park Provision of land.	0.95	0.00	0.95	M	100%	N/A
LP-18	Local Park Provision of land.	0.50	0.00	0.50	L	100%	N/A
LP-19	Local Park Provision of land.	1.00	0.00	1.00	S	100%	N/A
LP-20	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-21	Local Park Provision of land.	0.00	0.15	0.15	L	100%	N/A
LP-22	Local Park Provision of land.	0.00	0.85	0.85	L	100%	N/A
LP-23	Local Park Provision of land.	0.00	0.87	0.87	L	100%	N/A
LP-24	Local Park Provision of land.	0.00	0.12	0.12	L	100%	N/A
LP-25	Local Park Provision of land.	0.00	0.50	0.50	L	100%	N/A
LP-26	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-27	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-28	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-29	Local Park Provision of land.	0.00	0.76	0.76	L	100%	N/A

PROJECT ID	PROJECT TITLE & DESCRIPTION	INNER PUBLIC PURPOSE LAND AREA (HA) 1078	INNER PUBLIC PURPOSE LAND AREA (HA) 1080	TOTAL INNER PUBLIC PURPOSE LAND AREA (HA)	STAGING	INTERNAL APPORTIONMENT	APPORTIONMENT FUNDING SOURCE
LP-30	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-31	Local Park Provision of land.	0.00	0.50	0.50	L	100%	N/A
LP-32	Linear Park Provision of land.	0.00	0.50	0.50	S	100%	N/A
LP-33	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-34	Local Park Provision of land.	0.00	1.00	1.00	L	100%	N/A
LP-35	Local Park Provision of land.	0.00	1.23	1.23	L	100%	N/A
LP-36	Local Park Provision of land.	0.00	1.00	1.00	M	100%	N/A
LP-37	Local Park Provision of land.	0.00	0.62	0.62	L	100%	N/A
LP-38	Linear Park Provision of land.	0.00	0.80	0.80	S	100%	N/A
LP-39	Local Park Provision of land.	0.00	1.19	1.19	L	100%	N/A
LP-40	Local Park Provision of land.	0.00	0.50	0.50	L	100%	N/A
Sub-Total area (ha):		15.00	16.58	31.58			
TOTAL AREA (ha)		90.58	72.99	163.56			

4.1.1 Public open space contributions

The overall open space contribution for this ICP is identified in Land Budget Table 15 and Table 16. This ICP provides for the provision of public purpose land for local sports reserves and local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves. The construction of local parks is considered developer works and separate from this ICP.

4.2 Land component

The following table summarises for each class of development specified in this ICP:

- The total area of contribution land
- The total area of transport inner public purpose land
- The total area of community and recreation inner public purpose land
- The total area of inner public purpose land (IPPL)
- The total area of outer public purpose land (OPPL)
- The ICP land contribution percentage

The ICP land contribution percentage for a class of development is calculated by dividing the total area of public purpose land specified in this ICP that is attributable to that class of development by the total area of the contribution land in the ICP plan area in that class of development.

Where the need for a type of public purposes land is attributable to more than one class of development (for example, transport public purposes land), each development class is share of the public purpose land is equal to its proportion of the total contribution land.

As public purpose land cannot be evenly distributed across all parcels, 163.56 ha (158.02 ha residential and 5.54 ha commercial and industrial) of inner public purpose land and 0 ha (0 ha residential and 0 ha commercial and industrial) of outer public purpose land identified in Table 9, will be equalised by parcels that are required to provide less than the ICP land contribution percentage identified in Table 9.

Table 10 summarises for each class of development specified in this ICP:

- Total amount of IPPL (in hectares) that is provided over the ICP land contribution percentage;
- The total value of the credits for the IPPL over the ICP land contribution percentage;
- The total estimated value for any OPPL, the total land equalisation to be paid (IPPL credits plus OPPL estimated value);
- The total amount of IPPL that is equal to or less than the ICP land contribution percentage (this is IPPL (Ha) to be directly provided by each parcel and this land is not entitled to a credit); and

- The land equalisation rate (total land equalisation value divided by the total IPPL under the ICP land contribution percentage).

The land equalisation rate (\$ per Ha) is used to determine the land equalisation amount specified in Table 11. The land equalisation amount is required to be paid by parcels which have a land contribution percentage that is less than the ICP land contribution percentage.

Table 11 specifies for each parcel of land in the ICP plan area:

- the area of IPPL forming part of the parcel;
- the type of public purpose for which that IPPL may be used and developed;
- the parcel contribution percentage;
- the number of hectares that the parcel contribution percentage is above (land credit) or below (land equalisation) the ICP land contribution percentage;
- a land credit amount or land equalisation amount;
- the land equalisation amount expressed as a rate per net developable hectares in the parcel.

Table 9 Public purposes land summary

CLASS OF DEVELOPMENT	TOTAL CONTRIBUTION LAND (HA)	CLASSES OF DEVELOPMENT PROPORTION OF PRECINCT	TRANSPORT PUBLIC PURPOSE LAND (HA)	COMMUNITY AND RECREATION & OPEN SPACE PUBLIC PURPOSE LAND (HA)	TOTAL INNER PUBLIC PURPOSE LAND (HA)	TOTAL OUTER PUBLIC PURPOSE LAND (HA)	TOTAL PUBLIC PURPOSE LAND (HA)	TOTAL ICP LAND CONTRIBUTION PERCENTAGE
Residential (Ha)	1,288.53	91.59%	44.0007	114.0233	158.0240	0.0000	158.0240	12.26%
Commercial and Industrial (Ha)	118.27	8.41%	4.0386	1.5000	5.5386	0.0000	5.5386	4.68%
Total	1,406.79		48.0393	115.5233	163.5626	0.0000	163.5626	

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Table 10 ICP Land Contribution Percentage

CLASS OF DEVELOPMENT	TOTAL IPPL (HA) EQUAL TO OR LESS THAN ICP LAND CONTRIBUTION PERCENTAGE	TOTAL IPPL (HA) OVER ICP LAND CONTRIBUTION PERCENTAGE	TOTAL IPPL LAND CREDIT AMOUNT (FOR 'OVER' LAND)	TOTAL OUTER LAND ESTIMATED VALUE	TOTAL LAND EQUALISATION TO BE PAID	LAND EQUALISATION RATE (\$ PER HA)
Residential (Ha)	102.8958	55.1282	\$183,026,498.63	\$0.00	\$184,909,666.96	\$3,320,015.63
Commercial and Industrial (Ha)	2.7190	2.8196	\$9,360,973.67	\$0.00	\$7,477,805.33	
Total	105.6148	57.9478	\$192,387,472.29	\$0.00	\$192,387,472.29	

AMENDED
BY C239melt

Table 11 Public purpose land credit and equalisation amounts

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
P-1	0.0922	Employment	0.0043	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0043	\$14,336.13	\$155,480.99
P-2	9.2494	Employment	0.4332	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.4332	\$1,438,105.45	\$155,480.99
P-3	8.3703	Employment	0.3920	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.3920	\$1,301,420.86	\$155,480.99
P-4	8.3102	Employment	0.3892	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.3892	\$1,292,078.01	\$155,480.99
P-5	5.6246	Employment	0.2634	0.0000	0.0000	0.5000	0.5000	8.89%	0.2366	\$1,916,395.86	0.0000	\$0.00	\$0.00
P-6	10.6371	Employment	0.4982	0.0282	0.0000	0.0000	0.0282	0.27%	0.0000	\$0.00	0.4699	\$1,560,123.50	\$147,058.16
P-7	0.7826	Employment	0.0367	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0367	\$121,686.73	\$155,480.99
P-8	0.0175	Residential	0.0021	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0021	\$7,113.97	\$407,163.93
P-9	11.2815	Residential	1.3835	0.2926	0.0000	0.0000	0.2926	2.59%	0.0000	\$0.00	1.0909	\$3,621,851.20	\$329,593.80
P-10	12.2619	Residential	1.5038	0.4119	0.5000	0.0000	0.9119	7.44%	0.0000	\$0.00	0.5919	\$1,965,140.16	\$173,139.20
P-11 - R	6.9308	Residential	0.8500	1.2864	0.0000	0.0000	1.2864	18.56%	0.4364	\$1,535,018.73	0.0000	\$0.00	\$0.00
P-11 - E	0.9843	Employment	0.0461	0.3439	0.0000	0.0000	0.3439	34.94%	0.2978	\$2,619,296.60	0.0000	\$0.00	\$0.00
P-12 - R	60.6522	Residential	7.4383	4.0610	3.0612	0.0000	7.1222	11.74%	0.0000	\$0.00	0.3161	\$1,049,553.83	\$19,606.84
P-12 - E	37.1317	Employment	1.7389	0.9849	0.0000	0.5000	1.4849	4.00%	0.0000	\$0.00	0.2540	\$843,401.65	\$23,659.97
P-13	10.5987	Employment	0.4964	0.9513	0.0000	0.0000	0.9513	8.98%	0.4550	\$3,252,152.39	0.0000	\$0.00	\$0.00
P-14	10.7298	Employment	0.5025	1.1625	0.0000	0.5000	1.6625	15.49%	1.1600	\$8,512,499.22	0.0000	\$0.00	\$0.00
P-15	9.4156	Employment	0.4409	1.0755	0.0000	0.0000	1.0755	11.42%	0.6346	\$4,454,827.15	0.0000	\$0.00	\$0.00
P-16	13.6811	Residential	1.6778	0.2261	1.0000	0.0000	1.2261	8.96%	0.0000	\$0.00	0.4517	\$1,499,642.99	\$120,405.51
P-16a	0.9315	Residential	0.1142	0.1069	0.0000	0.0000	0.1069	11.48%	0.0000	\$0.00	0.0073	\$24,281.35	\$29,447.03
P-17	11.9526	Residential	1.4659	0.0000	0.8025	0.0000	0.8025	6.71%	0.0000	\$0.00	0.6634	\$2,202,382.12	\$197,521.25
P-18	12.9391	Residential	1.5868	0.0000	5.6975	0.0000	5.6975	44.03%	4.1107	\$11,814,352.78	0.0000	\$0.00	\$0.00
P-19	7.6769	Residential	0.9415	0.1833	0.0000	0.0000	0.1833	2.39%	0.0000	\$0.00	0.7582	\$2,517,244.45	\$335,916.69
P-20	14.7027	Residential	1.8031	0.0461	1.0000	0.0000	1.0461	7.11%	0.0000	\$0.00	0.7570	\$2,513,407.78	\$184,042.78
P-21	16.3812	Residential	2.0090	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	2.0090	\$6,669,825.28	\$407,163.93
P-22	3.0860	Residential	0.3785	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.3785	\$1,256,499.35	\$407,163.93
P-23	13.8080	Residential	1.6934	0.0000	1.0000	0.0000	1.0000	7.24%	0.0000	\$0.00	0.6934	\$2,302,168.83	\$179,743.87
P-24	12.6082	Residential	1.5463	0.2317	2.1843	0.0000	2.4160	19.16%	0.8697	\$3,146,226.27	0.0000	\$0.00	\$0.00

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
P-25	9.5069	Residential	1.1659	0.0000	3.1065	0.0000	3.1065	32.68%	1.9406	\$6,121,980.94	0.0000	\$0.00	\$0.00
P-26	2.0740	Residential	0.2544	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.2544	\$844,448.63	\$407,163.93
P-27	49.4824	Residential	6.0685	0.0000	1.0000	0.0000	1.0000	2.02%	0.0000	\$0.00	5.0685	\$16,827,450.92	\$347,083.39
P-28	57.7425	Residential	7.0815	0.1812	2.9540	0.0000	3.1352	5.43%	0.0000	\$0.00	3.9463	\$13,101,760.47	\$239,926.92
P-29	16.1836	Residential	1.9847	1.1251	4.2148	0.0000	5.3398	33.00%	3.3551	\$10,473,833.34	0.0000	\$0.00	\$0.00
P-30	16.3563	Residential	2.0059	1.1837	4.4341	0.0000	5.6178	34.35%	3.6119	\$11,187,006.95	0.0000	\$0.00	\$0.00
P-31	12.6199	Residential	1.5477	0.6414	0.5972	0.0000	1.2386	9.81%	0.0000	\$0.00	0.3091	\$1,026,380.69	\$90,180.58
P-32	21.9408	Residential	2.6908	3.6753	0.8000	0.0000	4.4753	20.40%	1.7845	\$5,913,503.93	0.0000	\$0.00	\$0.00
P-33	5.6808	Residential	0.6967	1.7189	0.0000	0.0000	1.7189	30.26%	1.0222	\$3,464,043.86	0.0000	\$0.00	\$0.00
P-34	14.8301	Residential	1.8187	0.0000	1.0000	0.0000	1.0000	6.74%	0.0000	\$0.00	0.8187	\$2,718,259.30	\$196,546.85
P-35	12.0016	Residential	1.4719	0.0000	5.0703	0.0000	5.0703	42.25%	3.5984	\$10,432,638.61	0.0000	\$0.00	\$0.00
P-36	6.0323	Residential	0.7398	0.0000	2.4904	0.0000	2.4904	41.28%	1.7506	\$5,658,766.74	0.0000	\$0.00	\$0.00
P-37	6.0325	Residential	0.7398	0.0000	2.4393	0.0000	2.4393	40.44%	1.6995	\$5,503,968.63	0.0000	\$0.00	\$0.00
P-38	5.6384	Residential	0.6915	0.0000	0.8000	0.0000	0.8000	14.19%	0.1085	\$478,134.25	0.0000	\$0.00	\$0.00
P-39 - R	13.7437	Residential	1.6855	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	1.6855	\$5,595,923.08	\$407,163.93
P-39 - E	0.6888	Employment	0.0323	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0323	\$107,089.56	\$155,480.99
P-40	4.9357	Residential	0.6053	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.6053	\$2,009,629.66	\$407,163.93
P-41	7.8997	Residential	0.9688	0.4058	0.0000	0.0000	0.4058	5.14%	0.0000	\$0.00	0.5631	\$1,869,336.15	\$249,445.77
P-42	13.5076	Residential	1.6566	0.0000	1.0000	0.0000	1.0000	7.40%	0.0000	\$0.00	0.6565	\$2,179,678.35	\$174,269.01
P-43	9.4969	Residential	1.1647	0.7871	0.0000	0.0000	0.7871	8.29%	0.0000	\$0.00	0.3776	\$1,253,697.93	\$143,940.49
P-44	10.8582	Residential	1.3316	0.5965	0.0000	0.0000	0.5965	5.49%	0.0000	\$0.00	0.7352	\$2,440,754.84	\$237,851.37
P-45	10.7191	Residential	1.3146	0.3270	0.5000	0.0000	0.8270	7.72%	0.0000	\$0.00	0.4876	\$1,618,733.49	\$163,639.05
P-46	8.6186	Residential	1.0570	0.5252	0.0000	0.0000	0.5252	6.09%	0.0000	\$0.00	0.5318	\$1,765,553.78	\$218,146.25
P-47	13.9738	Residential	1.7137	0.5960	0.9456	0.0000	1.5416	11.03%	0.0000	\$0.00	0.1721	\$571,422.98	\$45,963.29
P-48	87.3233	Residential	10.7093	5.6982	8.3000	0.0000	13.9983	16.03%	3.2890	\$9,245,650.56	0.0000	\$0.00	\$0.00
P-49	30.6283	Residential	3.7562	1.2453	0.5000	0.0000	1.7453	5.70%	0.0000	\$0.00	2.0109	\$6,676,229.36	\$231,147.81
P-50	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION-TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
P-51	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
P-52	0.2092	Residential	0.0257	0.0141	0.0000	0.0000	0.0141	6.74%	0.0000	\$0.00	0.0116	\$38,387.02	\$196,726.38
P-53	10.0141	Residential	1.2281	0.0284	0.0000	0.0000	0.0284	0.28%	0.0000	\$0.00	1.1997	\$3,983,056.45	\$398,877.52
P-54	9.8727	Residential	1.2108	0.0000	1.0000	0.0000	1.0000	10.13%	0.0000	\$0.00	0.2108	\$699,782.78	\$78,869.40
P-55	16.6047	Residential	2.0364	1.5382	1.0000	0.0000	2.5382	15.29%	0.5018	\$1,759,685.94	0.0000	\$0.00	\$0.00
SUB-TOTAL	796.0540		89.0903	31.6797	57.3977	1.5000	90.5774		30.8629	\$107,489,982.74	29.3757	\$97,527,839.08	
Road Reserve													
P-R1 (Plumpton Road)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
P-R2 (Tarleton Road)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
P-R3 (Beattys Rd)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
P-R4 (Saric Ct)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
P-R5 (Taylors Rd)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
SUB-TOTAL	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	\$0.00	0.0000	\$0.00	
TOTALS PSP 1078	796.0540		89.0903	31.6797	57.3977	1.5000	90.5774		30.8629	\$107,489,982.74	29.3757	\$97,527,839.08	
PSP 1080 - Kororoit (part 1)													
K-1	7.6457	Residential	0.9377	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.9377	\$3,113,034.15	\$407,163.93
K-2	10.8773	Residential	1.3340	0.2118	1.0000	0.0000	1.2118	11.14%	0.0000	\$0.00	0.1222	\$405,785.35	\$41,982.84
K-3	6.9188	Residential	0.8485	0.0422	0.0000	0.0000	0.0422	0.61%	0.0000	\$0.00	0.8063	\$2,677,012.17	\$389,294.35
K-4	7.3866	Residential	0.9059	0.0000	0.1525	0.0000	0.1525	2.06%	0.0000	\$0.00	0.7534	\$2,501,387.06	\$345,775.03
K-5	11.3447	Residential	1.3913	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	1.3913	\$4,619,139.65	\$407,163.93
K-6	4.7485	Residential	0.5824	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.5824	\$1,933,420.38	\$407,163.93
K-7	6.2968	Residential	0.7722	0.0000	0.8480	0.0000	0.8480	13.47%	0.0758	\$321,648.11	0.0000	\$0.00	\$0.00
K-8	6.4097	Residential	0.7861	0.0079	0.0000	0.0000	0.0079	0.12%	0.0000	\$0.00	0.7781	\$2,583,420.26	\$403,548.44
K-8a	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-9	4.5705	Residential	0.5605	0.1884	0.1224	0.0000	0.3108	6.80%	0.0000	\$0.00	0.2497	\$829,026.28	\$194,621.50

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT (HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
K-9a	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-10	11.8426	Residential	1.4524	0.0000	2.1044	0.0000	2.1044	17.77%	0.6520	\$2,145,553.48	0.0000	\$0.00	\$0.00
K-11	9.1433	Residential	1.1213	0.0227	4.3680	0.0000	4.3907	48.02%	3.2694	\$9,885,047.95	0.0000	\$0.00	\$0.00
K-12	1.0053	Residential	0.1233	0.0860	0.0000	0.0000	0.0860	8.56%	0.0000	\$0.00	0.0372	\$123,624.57	\$134,490.89
K-13 - E	0.3104	Employment	0.0145	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0145	\$48,264.41	\$155,480.99
K-13 - R	23.1468	Residential	2.8387	1.8602	4.7343	0.0000	6.5945	28.49%	3.7558	\$11,461,757.16	0.0000	\$0.00	\$0.00
K-14	6.8457	Residential	0.8396	0.0000	0.8744	0.0000	0.8744	12.77%	0.0348	\$145,407.71	0.0000	\$0.00	\$0.00
K-15	11.3568	Residential	1.3928	0.1185	2.5000	0.0000	2.6185	23.06%	1.2257	\$4,201,223.21	0.0000	\$0.00	\$0.00
K-16	9.6952	Residential	1.1890	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	1.1890	\$3,947,545.13	\$407,163.93
K-17	3.0458	Residential	0.3735	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.3735	\$1,240,130.14	\$407,163.93
K-18	0.7349	Residential	0.0901	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0901	\$299,243.91	\$407,163.93
K-19	4.8565	Residential	0.5956	0.6006	0.0000	0.0000	0.6006	12.37%	0.0050	\$24,791.84	0.0000	\$0.00	\$0.00
K-20	1.7194	Residential	0.2109	0.2442	0.0000	0.0000	0.2442	14.20%	0.0333	\$228,344.76	0.0000	\$0.00	\$0.00
K-21	13.7870	Residential	1.6908	1.6269	1.0000	0.0000	2.6269	19.05%	0.9361	\$3,260,531.57	0.0000	\$0.00	\$0.00
K-24	13.1400	Residential	1.6115	1.2485	0.0000	0.0000	1.2485	9.50%	0.0000	\$0.00	0.3629	\$1,204,980.38	\$101,331.86
K-25	12.6034	Residential	1.5457	0.9661	1.0000	0.0000	1.9661	15.60%	0.4204	\$1,550,268.79	0.0000	\$0.00	\$0.00
K-26	14.9274	Residential	1.8307	0.5498	0.0000	0.0000	0.5498	3.68%	0.0000	\$0.00	1.2809	\$4,252,668.76	\$295,783.40
K-27	10.3779	Residential	1.2727	0.0073	0.0000	0.0000	0.0073	0.07%	0.0000	\$0.00	1.2655	\$4,201,341.95	\$405,120.00
K-28	4.1067	Residential	0.5036	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.5036	\$1,672,106.23	\$407,163.93
K-29	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-30	6.6640	Residential	0.8173	0.1275	0.0000	0.0000	0.1275	1.91%	0.0000	\$0.00	0.6898	\$2,290,047.42	\$350,346.47
K-31	4.1032	Residential	0.5032	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.5032	\$1,670,673.42	\$407,163.93
K-31a	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-32	9.8879	Residential	1.2126	0.0000	1.0000	0.0000	1.0000	10.11%	0.0000	\$0.00	0.2126	\$705,993.25	\$79,432.80
K-33	11.7930	Residential	1.4463	0.0000	7.0541	0.0000	7.0541	59.82%	5.6078	\$15,800,053.99	0.0000	\$0.00	\$0.00
K-34	16.3255	Residential	2.0021	0.0000	0.4957	0.0000	0.4957	3.04%	0.0000	\$0.00	1.5064	\$5,001,356.43	\$315,946.49

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION- TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
K-35	8.6541	Residential	1.0613	0.7058	0.0000	0.0000	0.7058	8.16%	0.0000	\$0.00	0.3555	\$1,180,340.65	\$148,501.90
K-36	6.9183	Residential	0.8484	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.8484	\$2,816,861.88	\$407,163.93
K-37	11.1424	Residential	1.3665	0.0000	2.2842	0.0000	2.2842	20.50%	0.9177	\$2,993,018.72	0.0000	\$0.00	\$0.00
K-38	11.2860	Residential	1.3841	0.0000	1.0000	0.0000	1.0000	8.86%	0.0000	\$0.00	0.3841	\$1,275,253.22	\$123,979.01
K-39	9.4161	Residential	1.1548	0.2107	0.0000	0.0000	0.2107	2.24%	0.0000	\$0.00	0.9441	\$3,134,421.89	\$340,496.55
K-40	12.5302	Residential	1.5367	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	1.5367	\$5,101,828.42	\$407,163.93
K-41	11.9291	Residential	1.4630	0.0000	1.0000	0.0000	1.0000	8.38%	0.0000	\$0.00	0.4630	\$1,537,094.65	\$140,642.03
K-42	11.8970	Residential	1.4590	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	1.4590	\$4,844,028.10	\$407,163.93
K-43	10.2478	Residential	1.2568	1.3187	0.5000	0.0000	1.8187	17.75%	0.5619	\$2,293,986.16	0.0000	\$0.00	\$0.00
K-44	6.8816	Residential	0.8440	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.8440	\$2,801,942.58	\$407,163.93
K-45	5.4971	Residential	0.6742	0.0000	0.8000	0.0000	0.8000	14.55%	0.1259	\$554,686.52	0.0000	\$0.00	\$0.00
K-46	8.9854	Residential	1.1020	0.0000	4.7809	0.0000	4.7809	53.21%	3.6790	\$10,773,151.48	0.0000	\$0.00	\$0.00
K-47	9.0136	Residential	1.1054	0.2737	4.6191	0.0000	4.8927	54.28%	3.7873	\$11,959,263.84	0.0000	\$0.00	\$0.00
K-48	9.0221	Residential	1.1065	2.2949	0.0000	0.0000	2.2949	25.44%	1.1885	\$3,871,069.45	0.0000	\$0.00	\$0.00
K-49	2.1144	Residential	0.2593	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.2593	\$860,894.39	\$407,163.93
K-50	2.9454	Residential	0.3612	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.3612	\$1,199,254.95	\$407,163.93
K-51 - E	0.4901	Employment	0.0230	0.0586	0.0000	0.0000	0.0586	11.95%	0.0356	\$425,580.80	0.0000	\$0.00	\$0.00
K-51 - R	2.5667	Residential	0.3148	0.2936	0.0000	0.0000	0.2936	11.44%	0.0000	\$0.00	0.0211	\$70,171.20	\$30,871.43
K-51a	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-52	6.8005	Residential	0.8340	0.0000	0.7555	0.0000	0.7555	11.11%	0.0000	\$0.00	0.0785	\$260,534.71	\$43,099.64
K-53	8.1792	Residential	1.0031	0.0000	1.0000	0.0000	1.0000	12.23%	0.0000	\$0.00	0.0031	\$10,259.21	\$1,429.02
K-54	1.6084	Employment	0.0753	0.0009	0.0000	0.0000	0.0009	0.06%	0.0000	\$0.00	0.0744	\$247,121.28	\$153,728.95
K-55	2.2774	Residential	0.2793	0.0346	0.0000	0.0000	0.0346	1.52%	0.0000	\$0.00	0.2447	\$812,343.97	\$362,209.04
K-56	2.2948	Residential	0.2814	0.0628	0.0000	0.0000	0.0628	2.73%	0.0000	\$0.00	0.2187	\$726,019.07	\$325,267.31
K-57	2.2752	Residential	0.2790	0.0000	0.5000	0.0000	0.5000	21.98%	0.2210	\$1,237,629.01	0.0000	\$0.00	\$0.00
K-58	1.7037	Residential	0.2089	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.2089	\$693,687.64	\$407,163.93

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
K-59	0.0238	Residential	0.0029	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0029	\$9,696.20	\$407,163.93
K-60	2.3727	Residential	0.2910	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.2910	\$966,060.36	\$407,163.93
K-61	0.8472	Residential	0.1039	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.1039	\$344,956.61	\$407,163.93
K-63	10.8831	Residential	1.3347	0.5696	0.0000	0.0000	0.5696	5.23%	0.0000	\$0.00	0.7651	\$2,540,152.28	\$246,293.67
K-64	11.0285	Residential	1.3525	0.3816	1.0000	0.0000	1.3816	12.53%	0.0291	\$125,948.67	0.0000	\$0.00	\$0.00
K-65	13.2946	Residential	1.6304	0.0000	1.2321	0.0000	1.2321	9.27%	0.0000	\$0.00	0.3984	\$1,322,659.79	\$109,649.76
K-66	23.2794	Residential	2.8550	0.0000	0.5504	0.0000	0.5504	2.36%	0.0000	\$0.00	2.3046	\$7,651,192.78	\$336,626.57
K-66a	1.1827	Residential	0.1450	0.0251	0.0674	0.0000	0.0925	7.82%	0.0000	\$0.00	0.0525	\$174,382.37	\$159,956.24
K-67	14.3476	Residential	1.7596	0.9821	0.0000	0.0000	0.9821	6.85%	0.0000	\$0.00	0.7775	\$2,581,152.37	\$193,121.49
K-67a	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-68	41.5347	Residential	5.0938	0.5225	5.0942	0.0000	5.6167	13.52%	0.5229	\$1,638,526.34	0.0000	\$0.00	\$0.00
K-69	50.5129	Residential	6.1949	0.7158	4.1881	0.0000	4.9039	9.71%	0.0000	\$0.00	1.2910	\$4,286,042.48	\$93,973.58
K-70	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
SUB-TOTAL	603.6006		73.8425	16.3596	56.6256	0.0000	72.9851		27.0849	\$84,897,489.55	27.9422	\$92,768,554.38	
Road Reserve													
K-R1 (Taylors Rd)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R2 (Vere Ct)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R3 (Sinclairs Rd)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R4 (Monaghans Ln)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00

PSP PARCEL ID	TOTAL CONTRIBUTION AREA (HECTARES)	CLASS OF DEVELOPMENT	ICP LAND CONTRIBUTION PERCENTAGE (HECTARES)	PUBLIC PURPOSE LAND				PARCEL CONTRIBUTION PERCENTAGE	LAND CREDIT AMOUNT		LAND EQUALISATION AMOUNT		
				TRANSPORT(HECTARES)	RESIDENTIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	COMMERCIAL & INDUSTRIAL COMMUNITY AND RECREATION & OPEN SPACE (HECTARES)	PARCEL CONTRIBUTION - TOTAL (HECTARES)		HECTARES	TOTAL \$	HECTARES	TOTAL \$	\$ PER NDA
K-R5 (Reed Ct)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R6 (Deanside Ct)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R7 (Gray Ct)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R8 (Neale Rd)	0.0000	Residential	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.0000	\$0.00	\$0.00
K-R9 - E	3.2427	Employment	0.1519	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.1519	\$504,177.76	\$155,480.99
K-R9 - R	3.8975	Residential	0.4780	0.0000	0.0000	0.0000	0.0000	0.00%	0.0000	\$0.00	0.4780	\$1,586,901.07	\$407,163.93
SUB-TOTAL	7.1401		0.6298	0.0000	0.0000	0.0000	0.0000		0.0000	\$0.00	0.6298	\$2,091,078.83	
TOTALS PSP 1080	610.7407		74.4723	16.3596	56.6256	0.0000	72.9851		27.0849	\$84,897,489.55	28.5720	\$94,859,633.21	
ICP TOTALS (1078 & 1080)	1406.7948		163.5626	48.0393	114.0233	1.5000	163.5626		57.9478	\$192,387,472.29	57.9478	\$192,387,472.29	
Residential Total	1288.5279		158.0240	44.0007	114.0233		158.0240	12.26%	55.1282	\$183,026,498.63	55.6954	\$184,909,666.96	
Commercial & Industrial Total	118.2668		5.5386	4.0386		1.5000	5.5386	4.68%	2.8196	\$9,360,973.67	2.2523	\$7,477,805.33	
Equalisation Rate										\$3,320,015.63			

5.0 CONTRIBUTIONS & ADMINISTRATION

5.1 Collecting agency

Melton City Council is the collecting agency for the purposes of Part 3AB of the *Planning and Environment Act 1987* (the Act) and this ICP. The monetary component and any land equalisation amount of an infrastructure contribution imposed under this ICP must be paid to the collecting agency. As the collecting agency, Melton City Council is responsible for the administration and enforcement of this ICP, including the payment of land credit amounts, in accordance with Part 3AB of the Act.

5.2 Development agency

Melton City Council is the development agency for the purposes of Part 3AB of the Act and this ICP. The development agency is responsible provision of the infrastructure projects and acquisition of outer public purpose land identified in this ICP. As the development agency, Melton City Council is also responsible for the proper administration of this ICP in accordance with Part 3AB of the Act.

5.3 Net developable area

The monetary component of Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area (NDA) of land on any given development site (NDA is defined in Appendix 1 Definitions).

To align with the classes of development specified in this ICP, the NDA is divided into:

- Net Developable Area Residential (NDA-R) – the NDA for the residential class of development
- Net Developable Area Employment (NDA-E) – the NDA for the commercial and industrial class of development.

The NDA for this ICP has been calculated in Table 16 and Table 17. Table 16 is the summary land use budget which summarises the land requirements and net developable area for the ICP plan area as a whole. Table 17 is the parcel specific land use budget which specifies the net developable area and land requirements for each parcel of land in the ICP plan area.

For the purposes of this ICP, the number of net developable hectares will only change if the Collecting Agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

5.4 Contribution land

The land component of the infrastructure contribution is calculated based on the contribution land. The contribution land specified in this ICP is the land in the ICP plan area in respect of which an infrastructure contribution is to be imposed under this plan if any of that land is developed. It excludes encumbered land, land already used or developed for a public purpose and land that is exempt from paying an infrastructure contribution under the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. It includes the Net Developable Area and Inner Public Purpose Land.

The contribution land in the ICP plan area is specified in Table 16 and Table 17.

5.5 Levy rates & classes of development

Annexure 1 to the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* specifies standard levy rates for two classes development for Metropolitan Greenfield Growth Areas – ‘residential development’ and ‘commercial and industrial development’

Table 12 specifies the standard levy rate for each class of development.

- the classes of development
- the standard levy rate that applies to each class of development

AMENDED
BY C239melt

Table 12 Classes of Development & Standard Levy Rates

CLASS OF DEVELOPMENT	TRANSPORT CONSTRUCTION	COMMUNITY & RECREATION CONSTRUCTION	TOTAL STANDARD LEVY RATE
Residential	\$141,107	\$101,299	\$242,406
Commercial and Industrial	\$141,107	\$0	\$141,107

Table 13 specifies the supplementary levy rate for each class of development.

AMENDED
BY C239melt

Table 13 Classes of development and supplementary levy rates

CLASS OF DEVELOPMENT	TRANSPORT CONSTRUCTION	COMMUNITY & RECREATION CONSTRUCTION	TOTAL STANDARD LEVY RATE
Residential	\$29,739	\$0	\$29,739
Commercial and Industrial	\$29,739	\$0	\$29,739

The total levy rates (standard and supplementary) for the classes of development are specified in Table 14.

AMENDED
BY C239melt

Table 14 Classes of development & monetary component total levy rates

CLASS OF DEVELOPMENT	TRANSPORT CONSTRUCTION	COMMUNITY & RECREATION CONSTRUCTION	TOTAL STANDARD LEVY RATE
Residential	\$170,846	\$101,299	\$272,145
Commercial and Industrial	\$170,846	\$0	\$170,846

5.6 Estimated value of land

A land credit amount specified in this ICP is based on the estimated value of the inner public purpose land in that parcel of land determined in accordance with Part 3AB of the Act and the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines* (Ministerial Direction).

The component of a land equalisation amount specified in this ICP that relates to any outer public purpose land is based on the estimated value of the outer public purpose land determined in accordance with the method specified in the Ministerial Direction.

The component of a land equalisation amount specified in this ICP that relates to any inner public purpose land is based on the estimated value of land credit amounts for inner public purpose land.

The estimated value of inner public purpose land in a parcel of land is required to be calculated when the **parcel contribution percentage** of that land is more than the **ICP land contribution percentage** for the class of development.

The parcels of land with a land contribution percentage that is more than the ICP public land contribution percentage are identified in Table 11.

5.7 Payment of contributions

5.7.1 Timing of payment of monetary component & land equalisation amounts

Subdivision of land

If the development of the land involves a plan under the *Subdivision Act 1988*, the monetary component (standard levy and supplementary levy) and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency for the land after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

If the subdivision is to be developed in stages, only the monetary component and any land equalisation amount for the stage to be developed is required paid to the Collecting Agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the

infrastructure contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the Collecting Agency.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works in lieu.

Development of land where no subdivision is proposed

Provided an infrastructure contribution has not yet been collected for development of the subject land, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency before the issue of a building permit for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

Where no building permit is required

Where no building permit is required, the monetary component and any land equalisation amount of an infrastructure contribution must be paid to the Collecting Agency prior to the commencement of any development in accordance with a permit a permit issued under the Act, unless otherwise agreed by the Collecting Agency in a Section 173 agreement.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

5.7.2 Inner Public Purpose Land

If any land component of an infrastructure contribution includes inner public purpose land, that inner public purpose land must be provided in accordance with section 46GV of the Act.

5.8 Payment of land credit amounts

A person is entitled to be paid the land credit amount specified in this ICP in relation to a parcel of land if:

- on development of that parcel the person must, in accordance with section 46GV(4) of the Act, provide inner public purpose land forming part of that parcel to the collecting agency or a development agency; and
- the parcel contribution percentage of the parcel of land to be developed is more than the ICP land contribution percentage for that class of development.

The land credit amount is to be paid by the Collecting Agency to the landowner at a time to be agreed, but not before lodgement of a subdivision plan. This may be formalised in a section 173 agreement if the Collecting Agency and landowner agree.

5.9 Development exempt from contributions

Some classes of development are exempt from infrastructure contributions. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

5.9.1 Schools

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.9.2 Housing

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.10 Works in kind

Under section 46GX of the Act, the Collecting Agency may accept the provision of works, services or facilities by an applicant in part or full satisfaction of the monetary component of an infrastructure contribution payable by the applicant to the collecting agency ('works in kind').

Before accepting the provision of works in kind, the collecting agency must obtain the agreement of the development agency or agencies specified in this ICP.

The collecting agency should only accept the provision of works in kind if:

- The works in kind constitute part or all of the delivery of an infrastructure project(s) identified in this ICP, to the satisfaction of the collecting agency and development agency.
- The Collection Agency and Development Agency have agreed that the timing of the works in kind is consistent with priorities in this ICP (alternatively a credit for works may be delayed to align with clearly identified and published development priorities).
- The works in kind are defined and agreed in a section 173 agreement.
- The detailed design of the works in kind is to the satisfaction of the Development Agency and any others identified in permit conditions.

If the Collecting and Development Agencies accept the provision of works in kind:

- The value of the works in kind will be negotiated between the Collecting Agency and the applicant;
- The monetary component the infrastructure contribution payable by the applicant will be offset by the agreed value of the works in kind; and
- If the agreed value of the works in kind exceeds the monetary component the infrastructure contribution, the applicant will be reimbursed the difference between the two amounts at a time negotiated between applicant and the Collecting and Development Agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

5.10.1 Interim and temporary works

Interim and temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the Collecting and Development Agencies.

5.11 Works in kind reimbursement

If the Collecting Agency agrees to accept works under section 46GX of the Act and the value of those works is greater than the monetary component of the infrastructure contribution payable by the applicant, the applicant is entitled to be reimbursed the difference between the two amounts.

The details of a reimbursement must be negotiated with, and agreed to by, the Collecting Agency and Development Agency.

5.12 Funds administration

The contributions made under this ICP will held by the Collecting Agency until required for the provision of infrastructure projects. Details of contributions received and expenditures will be held by the Collecting Agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.

5.13 Annual Indexation of Standard Levy Rates

The standard levy rates specified in this ICP will be indexed in accordance with the indexation method specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

The indices used in the indexation method are set out in Table 15.

Table 15 Indexation & timing

CLASS OF INFRASTRUCTURE	INDEX
Community and recreation construction	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)
Transport construction	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries)

5.14 Annual Indexation of Supplementary Levy Rates

The supplementary monetary component of this ICP will be indexed annually using the following formula:

$$\text{ASLR} = \text{PSLR} \times A / B$$

Where:

- ASLR is the adjusted standard levy rate being indexed;
- PSLR is the standard levy rate for the previous financial year;
- A is the average of the index numbers specified for the relevant infrastructure category for the latest full year available; and
- B is the average of the producer price index numbers for the previous year available.

The indices used in the indexation method are the same as those in Table 15

5.15 Adjustment of land credit amounts

The land credit amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

5.16 Adjustment of land equalisation amounts

The land equalisation amounts specified in this ICP will be adjusted in accordance with the method of adjustment specified in Annexure 1 of the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans on 1 July each year.

6.0 APPENDIX 1 - DEFINITIONS

Collecting Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity that an infrastructure levy is payable to in accordance with Part 3AB of the <i>Planning and Environment Act 1987</i> .
Contribution Land	Is the land in the ICP plan area of an infrastructure contribution plan in respect of which an infrastructure contribution is to be imposed under the plan if any of that land is developed. This excludes encumbered land, existing public purposes land and land that is exempt from paying a contribution. It includes Net Developable Area and Inner Public Purpose Land
Development Agency	The Minister, public authority or municipal council specified in an infrastructure contributions plan as the entity responsible for works, services or facilities and public purpose land specified in this ICP plan.
Gross Developable Area	Total precinct area excluding encumbered land, arterial roads and other roads with four or more lanes.
Inner Public Purpose Land	Land within the ICP plan area that is specified in this ICP as land to be set aside for public purposes.
Net Developable Area (NDA)	Land within a precinct available for development. This excludes encumbered land, arterial roads, railway corridors, schools and community facilities and public open space. It includes lots, local streets and connector streets. Net Developable Area may be expressed in terms of hectare units (for example NDHa).
Land Budget Table	A table setting out the ICP plan area, contribution land, net developable area and the classes of development.
Outer Public Purpose Land	Land outside of the ICP plan area that is specified in this ICP as land to be acquired for public purposes.
Works in Kind	Any works, services or facilities accepted by the collecting agency in a part or full satisfaction of the monetary component of an infrastructure contribution.



7.0 APPENDIX 2 - LAND

Table 16 Summary land use budget

DESCRIPTION	PSP 1078 & 1080		
	HECTARES	% OF TOTAL	% OF NDA
TOTAL PRECINCT AREA (HA)	1,941.54		
TRANSPORT			
Arterial Road - Existing Road Reserve	10.45	0.54%	0.84%
Arterial Road - Public Acquisition Overlay	78.74	4.06%	6.33%
Arterial Road - Existing Road Reserve (Beattys Road)	0.56	0.03%	0.04%
Arterial Road - New / Widening / Intersection Flaring (Public purposes land)	47.72	2.46%	3.84%
Non-Arterial Road - Retained Existing Road Reserve	26.81	1.38%	2.16%
Connector Road Bridge (Public purposes land)	0.32	0.02%	0.03%
Sub-total Transport	164.59	8.48%	13.24%
COMMUNITY & EDUCATION			
Future Government School	35.90	1.85%	2.89%
Potential Non-Government School	12.20	0.63%	0.98%
Local Community Facility (Public purposes land)	6.61	0.34%	0.53%
Local Indoor Recreation (Public purposes land)	4.30	0.22%	0.35%
Local Indoor Recreation	1.80	0.09%	0.14%
Local Indoor Recreation (Beattys Road)	0.43	0.02%	0.03%
Sub-total Education	61.24	3.15%	4.93%
OPEN SPACE			
UNCREDITED OPEN SPACE			
Conservation Area	113.69	5.86%	9.15%
Waterway and Drainage Reserve	194.39	10.01%	15.64%
Utilities Easements	42.57	2.19%	3.42%
Local Sports Reserve (Beattys Road)	0.71	0.04%	0.06%
Service Open Space (Beattys Road)	14.66	0.76%	1.18%
Sub-total Uncredited Open Space	366.02	18.85%	29.44%

DESCRIPTION	PSP 1078 & 1080		
	HECTARES	% OF TOTAL	% OF NDA
CREDITED OPEN SPACE			
Local Sports Reserve (Public purposes land)	73.04	3.76%	5.87%
Local Network Park (Public purposes land)	31.58	1.63%	2.54%
Sub-total Credited Open Space	104.61	5.39%	8.41%
REGIONAL OPEN SPACE			
Municipal Open Space (existing)	1.44	0.07%	0.12%
Sub-total Credited Open Space	1.44	0.07%	0.12%
Total All Open Space	472.08	24.31%	37.97%
OTHER			
Utilities Sub-stations / facilities (acquired by relevant authority)	0.40	0.02%	0.03%
Sub-total Other	0.40	0.02%	0.03%
TOTAL NET DEVELOPABLE AREA (NDA) HA	1,243.23	64.03%	
NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) HA	1,131.07	58.26%	
NET DEVELOPABLE AREA - COMMERCIAL & INDUSTRIAL (NDAE) HA	112.16	5.78%	
TOTAL CONTRIBUTION LAND - Ha	1,406.79	72.46%	

RESIDENTIAL LOCAL OPEN SPACE (EXPRESSED AS % OF NDAR)	HECTARES	% OF NDAR
Local Sports Reserve (Public purposes land)	73.04	6.46%
Local Network Park (Public purposes land)	30.08	2.66%
Sub-total	103.11	9.12%
EMPLOYMENT LOCAL OPEN SPACE (EXPRESSED AS % OF NDAE)	HECTARES	% OF NDAE
Local Network Park (Public purposes land)	1.50	1.34%
Sub-total	1.50	1.34%
Total Open Space	104.61	8.41%

Table 17 Parcel Specific Land Use Budget

PSP PARCEL ID	TOTAL AREA (HECTARES)	TRANSPORT						COMMUNITY & EDUCATION						OPEN SPACE								UTILITIES SUB-STATIONS / FACILITIES (ACQUIRED BY RELEVANT AUTHORITY)	TOTAL NET DEVELOPABLE AREA (HECTARES)	NET DEVELOPABLE AREA % OF PROPERTY
		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE				CREDITED OPEN SPACE						
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTY'S ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTY'S ROAD)	SERVICE OPEN SPACE (BEATTY'S ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)		LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)			
PSP 1078 - PLUMPTON																								
P-1	12.2655	-	11.5985	-	-	-	-	-	-	-	-	-	-	-	0.5748	-	-	-	-	-	-	-	0.0922	0.75%
P-2	12.1428	-	1.5071	-	-	-	-	-	-	-	-	-	-	-	0.9862	-	-	-	-	-	-	0.4001	9.2494	76.17%
P-3	12.3395	-	2.4439	-	-	-	-	-	-	-	-	-	-	-	1.5253	-	-	-	-	-	-	-	8.3703	67.83%
P-4	12.1419	-	2.1692	-	-	-	-	-	-	-	-	-	-	-	1.6625	-	-	-	-	-	-	-	8.3102	68.44%
P-5	12.1138	-	2.1731	-	-	-	-	-	-	-	-	-	-	-	4.3161	-	-	-	-	0.5000	-	-	5.1246	42.30%
P-6	12.1247	-	0.4169	-	0.0282	-	-	-	-	-	-	-	-	-	1.0706	-	-	-	-	-	-	-	10.6089	87.50%
P-7	5.5035	-	3.2085	-	-	-	-	-	-	-	-	-	-	-	1.5124	-	-	-	-	-	-	-	0.7826	14.22%
P-8	15.8344	-	12.8762	-	-	-	-	-	-	-	-	-	-	-	2.9407	-	-	-	-	-	-	-	0.0175	0.11%
P-9	13.7269	-	2.2954	-	0.2926	-	-	-	-	-	-	-	-	-	0.1500	-	-	-	-	-	-	-	10.9888	80.05%
P-10	12.2619	-	-	-	0.4119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5000	-	-	11.3501	92.56%
P-11 - R	8.8431	-	-	-	1.2864	-	-	-	-	-	-	-	-	-	1.9123	-	-	-	-	-	-	-	5.6444	63.83%
P-11 - E	0.9843	-	-	-	0.3439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.6404	65.06%
P-12 - R	69.3660	-	-	-	4.0610	-	-	-	-	1.0112	1.8000	1.8000	-	-	6.9138	-	-	-	-	0.2500	-	-	53.5300	77.17%
P-12 - E	41.2610	-	-	-	0.9849	-	-	-	-	-	-	-	-	-	4.1294	-	-	-	-	0.5000	-	-	35.6468	86.39%
P-13	12.0891	-	-	-	0.9513	-	-	-	-	-	-	-	-	-	1.4904	-	-	-	-	-	-	-	9.6474	79.80%
P-14	12.2515	-	-	-	1.1625	-	-	-	-	-	-	-	-	-	1.5218	-	-	-	-	0.5000	-	-	9.0673	74.01%
P-15	12.1122	-	0.0448	-	1.0755	-	-	-	-	-	-	-	-	-	2.6517	-	-	-	-	-	-	-	8.3401	68.86%
P-16	13.6811	-	-	-	0.2261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	12.4549	91.04%
P-16a	0.9315	-	-	-	0.1069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8246	88.52%
P-17	14.7136	-	-	-	-	-	-	-	-	-	-	-	-	-	2.7610	-	-	-	0.8025	-	-	-	11.1501	75.78%
P-18	14.7508	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8117	-	-	-	5.6975	-	-	-	7.2416	49.09%
P-19	14.6770	-	-	-	0.1833	-	-	-	7.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	7.4937	51.06%
P-20	14.7027	-	-	-	0.0461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	13.6567	92.89%
P-21	16.3812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.3812	100.00%
P-22	3.0860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0860	100.00%
P-23	15.4299	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0550	1.5669	-	-	-	1.0000	-	-	12.8081	83.01%
P-24	12.6082	-	-	-	0.2317	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1843	-	-	-	10.1923	80.84%

PSP PARCEL ID	TOTAL AREA (HECTARES)	TRANSPORT						COMMUNITY & EDUCATION						OPEN SPACE								UTILITIES SUB-STATIONS / FACILITIES (ACQUIRED BY RELEVANT AUTHORITY)	TOTAL NET DEVELOPABLE AREA (HECTARES)	NET DEVELOPABLE AREA % OF PROPERTY
		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE					CREDITED OPEN SPACE		MUNICIPAL OPEN SPACE (EXISTING)			
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTY'S ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTY'S ROAD)	SERVICE OPEN SPACE (BEATTY'S ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)	LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)				
P-25	14.1564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.6495	-	-	3.1065	-	-	-	6.4004	45.21%
P-26	2.8182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.7442	-	-	-	-	-	-	2.0740	73.59%
P-27	62.8242	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0681	5.2737	-	-	-	1.0000	-	-	48.4824	77.17%
P-28	62.7011	-	-	-	0.1812	-	-	0.9627	-	1.2000	-	-	-	-	1.5016	2.4943	-	-	0.7540	1.0000	-	-	54.6073	87.09%
P-29	20.5388	-	-	-	1.1251	-	-	4.3551	-	-	-	-	-	-	-	-	-	-	4.2148	-	-	-	10.8438	52.80%
P-30	20.3686	-	-	-	1.1837	-	-	4.0123	-	-	-	-	-	-	-	-	-	-	4.4341	-	-	-	10.7385	52.72%
P-31	18.9209	-	-	-	0.6414	-	-	0.6699	-	-	-	-	-	-	5.6310	-	-	-	0.5972	-	-	-	11.3814	60.15%
P-32	22.4668	-	-	-	3.6753	-	-	-	-	-	-	-	-	-	0.5260	-	-	-	-	0.8000	-	-	17.4654	77.74%
P-33	5.6808	-	-	-	1.7189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9619	69.74%
P-34	14.8301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	13.8301	93.26%
P-35	12.0016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0703	-	-	-	6.9313	57.75%
P-36	6.0323	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4904	-	-	-	3.5419	58.72%
P-37	6.0325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4393	-	-	-	3.5932	59.56%
P-38	12.2795	-	-	-	-	-	-	3.5000	2.6000	0.8000	-	-	-	-	0.5411	-	-	-	-	-	-	-	4.8384	39.40%
P-39 - R	13.7437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.7437	100.00%
P-39 - E	0.6888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.6888	100.00%
P-40	10.2857	-	5.3500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.9357	47.99%
P-41	14.1032	-	6.2035	-	0.4058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.4940	53.14%
P-42	14.4566	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9490	-	-	-	-	1.0000	-	-	12.5076	86.52%
P-43	14.4133	-	-	-	0.7871	-	-	-	-	-	-	-	-	-	4.9164	-	-	-	-	-	-	-	8.7098	60.43%
P-44	11.9979	-	-	-	0.5965	-	-	-	-	-	-	-	-	-	1.1398	-	-	-	-	-	-	-	10.2617	85.53%
P-45	11.9990	-	-	-	0.3270	-	-	-	-	-	-	-	-	-	1.2799	-	-	-	-	0.5000	-	-	9.8921	82.44%
P-46	11.9993	-	-	-	0.5252	-	-	-	-	-	-	-	-	-	3.3807	-	-	-	-	-	-	-	8.0934	67.45%
P-47	15.9265	-	-	-	0.5960	-	-	-	-	-	-	-	-	-	1.9527	-	-	-	-	0.9456	-	-	12.4322	78.06%
P-48	93.1102	-	-	-	5.6982	-	-	3.5000	-	0.8000	-	-	-	-	2.2869	-	-	-	6.5000	1.0000	-	-	73.3251	78.75%
P-49	42.0637	-	-	-	1.2453	-	-	-	-	-	-	-	-	-	9.3095	2.1259	-	-	-	0.5000	-	-	28.8829	68.66%
P-50	0.0804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0804	-	-	-	-	-	-	-	0.00%
P-51	0.0561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0561	-	-	-	-	-	-	-	0.00%

PSP PARCEL ID	TOTAL AREA (HECTARES)	TRANSPORT						COMMUNITY & EDUCATION						OPEN SPACE								UTILITIES SUB-STATIONS / FACILITIES (ACQUIRED BY RELEVANT AUTHORITY)	TOTAL NET DEVELOPABLE AREA (HECTARES)	NET DEVELOPABLE AREA % OF PROPERTY		
		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE				CREDITED OPEN SPACE								
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTY'S ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTY'S ROAD)	SERVICE OPEN SPACE (BEATTY'S ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)		LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)				MUNICIPAL OPEN SPACE (EXISTING)	
P-52	0.2092	-	-	-	0.0141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1951	93.26%	
P-53	11.9839	-	-	-	0.0284	-	-	-	-	-	-	-	-	-	-	-	1.9699	-	-	-	-	-	-	-	9.9857	83.33%
P-54	11.9998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1271	-	-	-	1.0000	-	-	-	8.8727	73.94%
P-55	20.2692	-	-	-	1.5382	-	-	-	-	-	-	-	-	-	-	-	3.6645	-	-	-	1.0000	-	-	-	14.0665	69.40%
SUB-TOTAL	979.3621	-	50.2872	-	31.6797	-	-	17.0001	9.6000	3.8112	1.8000	1.8000	-	-	79.4683	24.7524	-	-	38.2908	14.9957	-	0.4001	-	705.4766	72.03%	

Road Reserve

P-R1 (Plumpton Rd)	6.5786	0.5692	0.0747	-	-	5.5393	-	-	-	-	-	-	-	-	0.3954	-	-	-	-	-	-	-	-	0.00%
P-R2 (Tarleton Rd)	1.2677	0.8363	0.3000	-	-	-	-	-	-	-	-	-	-	-	0.1314	-	-	-	-	-	-	-	-	0.00%
P-R3 (Beattys Rd)	24.4487	-	1.5464	0.5568	-	4.8052	-	-	-	-	-	-	0.4297	-	0.9203	0.8184	0.7085	14.6634	-	-	-	-	-	0.00%
P-R4 (Saric Ct)	1.3567	0.1159	-	-	-	1.2408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
P-R5 (Taylors Rd)	3.0736	2.8420	0.1058	-	-	-	-	-	-	-	-	-	-	-	0.1258	-	-	-	-	-	-	-	-	0.00%
SUB-TOTAL	36.7254	4.3635	2.0269	0.5568	-	11.5853	-	-	-	-	-	-	0.4297	-	1.5729	0.8184	0.7085	14.6634	-	-	-	-	-	0.00%
TOTALS PSP 1078	1,016.0875	4.3635	52.3141	0.5568	31.6797	11.5853	-	17.0001	9.6000	3.8112	1.8000	1.8000	0.4297	-	81.0412	25.5708	0.7085	14.6634	38.2908	14.9957	-	0.4001	705.4766	69.4307%

PSP 1080 - Kororoit (part 1)

K-1	9.6191	-	0.2655	-	-	-	-	-	-	-	-	-	-	-	1.7079	-	-	-	-	-	-	-	7.6457	79.48%
K-2	10.8773	-	-	-	0.2118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	9.6655	88.86%
K-3	13.6264	-	-	-	0.0422	-	-	-	-	-	-	-	-	-	6.7076	-	-	-	-	-	-	-	6.8766	50.47%
K-4	12.3080	-	-	-	-	-	-	-	-	-	-	-	-	1.3850	3.5365	-	-	-	-	0.1525	-	-	7.2341	58.78%
K-5	11.3447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.3447	100.00%
K-6	11.6138	-	-	-	-	-	-	-	-	-	-	-	-	4.3335	2.5318	-	-	-	-	-	-	-	4.7485	40.89%
K-7	10.7072	-	-	-	-	-	-	-	-	-	-	-	-	1.7601	2.6504	-	-	-	-	0.8480	-	-	5.4488	50.89%
K-8	12.0659	-	-	-	-	-	0.0079	-	-	-	-	-	-	2.9375	2.7187	-	-	-	-	-	-	-	6.4018	53.06%
K-8a	0.9974	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9974	-	-	-	-	-	-	-	-	0.00%
K-9	12.8617	-	-	-	-	-	0.1884	-	-	-	-	-	-	2.8264	5.4648	-	-	-	-	0.1224	-	-	4.2597	33.12%
K-9a	1.9309	-	-	-	-	-	-	-	-	-	-	-	-	-	1.9309	-	-	-	-	-	-	-	-	0.00%
K-10	16.4667	-	-	-	-	-	-	3.4999	-	-	-	-	-	0.3558	0.7683	-	-	-	-	2.1044	-	-	9.7383	59.14%

PSP PARCEL ID	TOTAL AREA (HECTARES)	TRANSPORT						COMMUNITY & EDUCATION						OPEN SPACE									UTILITIES SUB-STATIONS / FACILITIES (ACQUIRED BY RELEVANT AUTHORITY)	TOTAL NET DEVELOPABLE AREA (HECTARES)	NET DEVELOPABLE AREA % OF PROPERTY
		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE					CREDITED OPEN SPACE		MUNICIPAL OPEN SPACE (EXISTING)				
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTY'S ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTY'S ROAD)	SERVICE OPEN SPACE (BEATTY'S ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)	LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)					
K-11	9.1433	-	-	-	0.0227	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3680	-	-	-	4.7526	51.98%	
K-12	1.0053	-	-	-	0.0860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9192	91.44%	
K-13 - E	0.3104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3104	100.00%	
K-13 - R	36.4435	-	-	-	1.8602	-	-	-	-	1.2000	-	-	-	13.2967	-	-	-	-	3.5342	-	-	-	16.5524	45.42%	
K-14	14.9127	-	-	-	-	-	-	5.5781	-	-	-	-	-	1.4353	1.0536	-	-	-	-	0.8744	-	-	5.9713	40.04%	
K-15	14.1786	-	-	-	0.1185	-	-	2.8219	-	-	2.5000	-	-	-	-	-	-	-	-	-	-	-	8.7383	61.63%	
K-16	13.2599	-	-	-	-	-	-	-	-	-	-	-	-	1.2305	2.3342	-	-	-	-	-	-	-	9.6952	73.12%	
K-17	9.2686	-	-	-	-	-	-	-	-	-	-	-	-	1.5950	4.6279	-	-	-	-	-	-	-	3.0458	32.86%	
K-18	0.7349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.7349	100.00%	
K-19	8.6433	-	-	-	0.6006	-	-	-	-	-	-	-	-	1.7255	2.0613	-	-	-	-	-	-	-	4.2559	49.24%	
K-20	1.7194	-	-	-	0.2442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4752	85.80%	
K-21	13.7870	-	-	-	1.6269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	11.1601	80.95%	
K-24	13.1400	-	-	-	1.2485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8914	90.50%	
K-25	12.6034	-	-	-	0.9661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	10.6373	84.40%	
K-26	14.9274	-	-	-	0.5498	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.3776	96.32%	
K-27	17.1891	-	-	-	0.0073	-	-	-	-	-	-	-	-	2.6677	4.1435	-	-	-	-	-	-	-	10.3706	60.33%	
K-28	22.3590	-	3.3212	-	-	-	-	-	-	-	-	-	-	7.8985	7.0326	-	-	-	-	-	-	-	4.1067	18.37%	
K-29	3.6298	-	-	-	-	-	-	-	-	-	-	-	-	1.2366	2.3933	-	-	-	-	-	-	-	-	0.00%	
K-30	12.3428	-	-	-	-	-	0.1275	-	-	-	-	-	-	2.9667	2.7121	-	-	-	-	-	-	-	6.5365	52.96%	
K-31	18.8406	-	-	-	-	-	-	-	-	-	-	-	-	8.1009	6.6365	-	-	-	-	-	-	-	4.1032	21.78%	
K-31a	1.0122	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0122	-	-	-	-	-	-	-	-	0.00%	
K-32	11.9474	-	1.9154	-	-	-	-	-	-	-	-	-	-	0.1441	-	-	-	-	-	1.0000	-	-	8.8879	74.39%	
K-33	12.2853	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4923	-	-	-	7.0541	-	-	-	4.7389	38.57%	
K-34	19.8635	-	-	-	-	-	-	-	-	-	-	-	-	1.6393	1.8987	-	-	-	-	0.4957	-	-	15.8298	79.69%	
K-35	15.5251	-	-	-	0.7058	-	-	-	-	-	-	-	-	2.6366	4.2344	-	-	-	-	-	-	-	7.9483	51.20%	
K-36	11.9452	-	4.9269	-	-	-	-	-	-	-	-	-	-	-	0.1000	-	-	-	-	-	-	-	6.9183	57.92%	
K-37	14.6544	-	-	-	-	-	-	-	-	-	-	-	-	-	3.5120	-	-	-	2.2842	-	-	-	8.8582	60.45%	

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		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENTS SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE					CREDITED OPEN SPACE					
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTYS ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTYS ROAD)	SERVICE OPEN SPACE (BEATTYS ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)	LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)				
K-38	11.2860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	10.2860	91.14%
K-39	12.0161	-	-	-	0.2107	-	-	-	2.6000	-	-	-	-	-	-	-	-	-	-	-	-	-	9.2054	76.61%
K-40	16.3763	-	2.3744	-	-	-	-	-	-	-	-	-	-	-	1.4717	-	-	-	-	-	-	-	12.5302	76.51%
K-41	11.9376	-	0.0084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	10.9291	91.55%
K-42	11.8970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8970	100.00%
K-43	13.3408	-	-	-	1.3187	-	-	-	-	-	-	-	-	1.2340	1.8591	-	-	-	-	0.5000	-	-	8.4291	63.18%
K-44	8.0981	-	-	-	-	-	-	-	-	-	-	-	-	0.4448	0.7717	-	-	-	-	-	-	-	6.8816	84.98%
K-45	8.9971	-	-	-	-	-	-	3.5000	-	0.8000	-	-	-	-	-	-	-	-	-	-	-	-	4.6971	52.21%
K-46	8.9854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7809	-	-	-	4.2045	46.79%
K-47	9.0136	-	-	-	0.2737	-	-	-	-	-	-	-	-	-	-	-	-	-	4.6191	-	-	-	4.1208	45.72%
K-48	9.0221	-	-	-	2.2949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.7272	74.56%
K-49	2.1144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1144	100.00%
K-50	2.9454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.9454	100.00%
K-51 - E	0.4901	-	-	-	0.0586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4315	88.04%
K-51 - R	2.5667	-	-	-	0.2936	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2730	88.56%
K-51a	0.2049	-	0.2049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
K-52	8.9328	-	2.1324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.7555	-	-	6.0449	67.67%
K-53	8.1792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0000	-	-	7.1792	87.77%
K-54	1.6084	-	-	-	0.0009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.6075	99.94%
K-55	6.9951	-	4.7177	-	0.0346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2427	32.06%
K-56	2.2948	-	-	-	0.0628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2321	97.27%
K-57	2.2752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5000	-	-	1.7751	78.02%
K-58	2.3049	-	0.6012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.7037	73.92%
K-59	1.8757	-	1.8518	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0238	1.27%
K-60	2.6093	-	0.2366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.3727	90.93%
K-61	1.7864	-	0.9392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8472	47.43%
K-63	11.9945	-	-	-	0.5696	-	-	-	-	-	-	-	-	-	-	1.1114	-	-	-	-	-	-	10.3135	85.99%
K-64	11.9845	-	-	-	0.3816	-	-	-	-	-	-	-	-	-	0.9560	-	-	-	-	1.0000	-	-	9.6469	80.49%

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		ARTERIAL ROAD				OTHER TRANSPORT		FUTURE GOVERNMENT SCHOOL	POTENTIAL NON-GOVERNMENT SCHOOL	LOCAL COMMUNITY FACILITY (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION (PUBLIC PURPOSES LAND)	LOCAL INDOOR RECREATION	LOCAL INDOOR RECREATION (BEATTY'S ROAD)	UNCREDITED OPEN SPACE					CREDITED OPEN SPACE					
		ARTERIAL ROAD - EXISTING ROAD RESERVE	ARTERIAL ROAD - PUBLIC ACQUISITION OVERLAY	ARTERIAL ROAD - EXISTING ROAD RESERVE (BEATTY'S ROAD)	ARTERIAL ROAD - NEW / WIDENING / INTERSECTION FLARING (PUBLIC PURPOSES LAND)	NON-ARTERIAL ROAD - RETAINED EXISTING ROAD RESERVE	CONNECTOR ROAD BRIDGE (PUBLIC PURPOSES LAND)							CONSERVATION AREA	WATERWAY AND DRAINAGE RESERVE	UTILITIES EASEMENTS	LOCAL SPORTS RESERVE (BEATTY'S ROAD)	SERVICE OPEN SPACE (BEATTY'S ROAD)	LOCAL SPORTS RESERVE (PUBLIC PURPOSES LAND)	LOCAL NETWORK PARK (PUBLIC PURPOSES LAND)				
K-65	16.4620	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4502	0.7172	-	-	-	1.2321	-	-	12.0626	73.28%
K-66	29.9460	-	-	-	-	-	-	-	-	-	-	-	-	1.5410	3.7361	1.3895	-	-	-	0.5504	-	-	22.7290	75.90%
K-66a	1.7309	-	-	-	0.0251	-	-	-	-	-	-	-	-	0.0688	0.4794	-	-	-	-	0.0674	-	-	1.0902	62.98%
K-67	66.0004	-	-	-	0.9821	-	-	-	-	-	-	-	-	43.7457	5.3080	2.5991	-	-	-	-	-	-	13.3654	20.25%
K-67a	1.4024	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4024	-	-	-	-	-	-	-	-	0.00%
K-68	67.4162	-	-	-	0.5225	-	-	-	-	-	-	-	-	1.9576	12.7409	11.1831	-	-	3.7977	1.2965	-	-	35.9180	53.28%
K-69	64.1745	-	-	-	0.7158	-	-	3.5000	-	0.8000	-	-	-	3.1445	7.0171	-	-	-	2.2023	1.1858	-	-	45.6090	71.07%
K-70	4.0822	-	-	-	-	-	-	-	-	-	-	-	-	1.2077	1.4316	-	-	-	-	-	1.4428	-	-	0.00%
SUB-TOTAL	893.4377	-	23.4957	-	16.0357	-	0.3239	18.8999	2.6000	2.8001	2.5000	-	-	113.5156	112.8828	17.0002	-	-	34.7448	16.5806	1.4428	-	530.6155	59.39%
Road Reserve																								
K-R1 (Taylors Rd)	3.8657	3.7508	-	-	-	-	-	-	-	-	-	-	-	-	0.1149	-	-	-	-	-	-	-	-	0.00%
K-R2 (Vere Ct)	1.3725	-	-	-	-	1.3316	-	-	-	-	-	-	-	-	0.0410	-	-	-	-	-	-	-	-	0.00%
K-R3 (Sinclairs Rd)	6.4451	-	0.1418	-	-	5.8618	-	-	-	-	-	-	-	0.1791	0.2623	-	-	-	-	-	-	-	-	0.00%
K-R4 (Monaghans Ln)	1.1537	0.0067	-	-	-	1.1470	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
K-R5 (Reed Ct)	1.4850	0.3637	-	-	-	1.1212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
K-R6 (Deanside Dr)	2.4860	-	0.1632	-	-	2.3228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
K-R7 (Gray Ct)	1.5105	-	-	-	-	1.5105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
K-R8 (Neale Rd)	3.8555	1.0652	0.8207	-	-	1.9258	-	-	-	-	-	-	-	-	0.0439	-	-	-	-	-	-	-	-	0.00%
K-R9 - E	5.9433	0.8965	1.8041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.2427	54.56%
K-R9 - R	3.8975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.8975	100.00%
SUB-TOTAL	32.0149	6.0830	2.9299	-	-	15.2207	-	-	-	-	-	-	-	0.1791	0.4621	-	-	-	-	-	-	-	7.1401	22.30%
TOTALS PSP 1080	925.4526	6.0830	26.4256	-	16.0357	15.2207	0.3239	18.8999	2.6000	2.8001	2.5000	-	-	113.6947	113.3449	17.0002	-	-	34.7448	16.5806	1.4428	-	537.7556	58.11%
ICP TOTALS (1078 & 1080)	1,941.5401	10.4465	78.7397	0.5568	47.7154	26.8060	0.3239	35.9000	12.2000	6.6113	4.3000	1.8000	0.4297	113.6947	194.3861	42.5710	0.7085	14.6634	73.0356	31.5764	1.4428	0.4001	1,243.2322	64.03%

