

VICTORIA State Government

Shepparton South East

Development
Contributions Plan

February 2024



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## 1. SUMMARY OF CHARGES

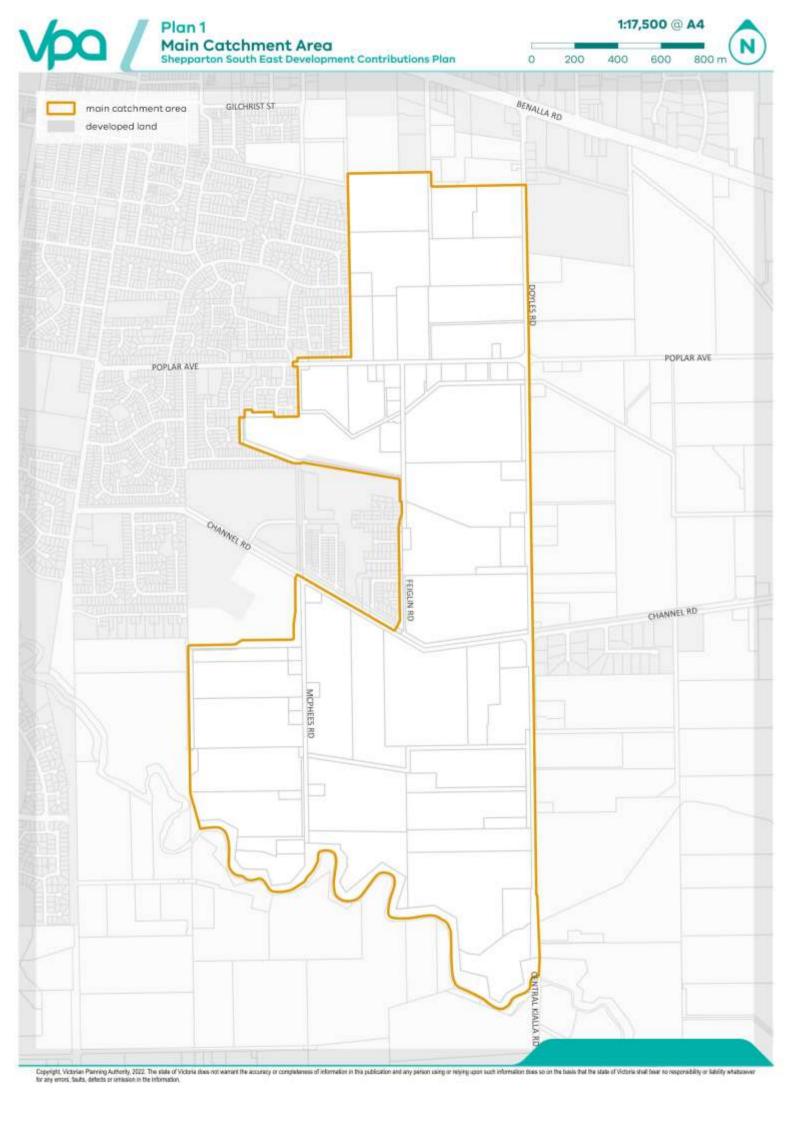
Table 1 provides an overview of the project categories and charges included within this Development Contributions Plan (DCP). A more detailed explanation of apportionment, methods of calculation, and the description and costs of individual projects is included within the document.

Table 1: Summary of Charges

SUMMARY - NET DEVELOPABLE AREA (NDA)							
Charge area	Total Cost of Contribution	Contribution per Net Developable Hectare (NDHa)					
Residential	\$102,987,430	\$411,223					

SUMMARY - DEVELOPMENT INFRASTRUCTURE LEVY								
Projects	Total cost of projects	Contribution per Net Developable Hectare (NDHa)						
Transport	\$22,933,876	\$91,574						
Community	\$27,762,012	\$110,852						
Drainage	\$40,134,870	\$160,256						
Strategic Planning	\$2,494,494	\$9,960						
Early Delivery Works	\$9,662,178	\$38,580						
Total	\$102,987,430	\$411,223						

Note: All costs are rounded to the nearest dollar



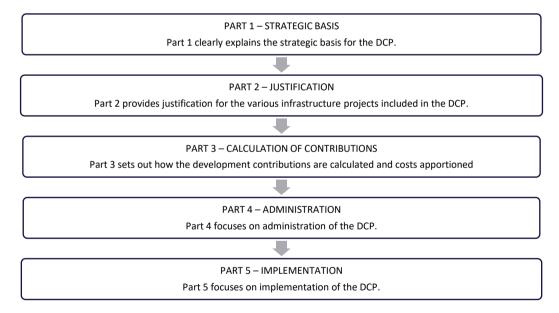
## 2. INTRODUCTION

The Shepparton South East Development Contributions Plan (DCP) has been prepared by the Victorian Planning Authority (VPA) in partnership with Greater Shepparton City Council and with the assistance of government agencies, service authorities and major stakeholders.

#### The DCP:

- Outlines projects required to ensure that future residents, visitors and workers in the precinct can be
  provided with timely access to infrastructure and services necessary to support a quality and affordable
  lifestyle;
- Establishes a framework for development proponents to make a financial contribution towards the cost of identified infrastructure projects;
- Ensures the cost of providing new infrastructure and services is shared equitably between various development proponents and the wider community;
- Provides the details of the calculation of financial contributions that must be made by future developments towards the nominated projects;
- Provides developers, investors and the local community with certainty about development contribution requirements and how these will be administered.

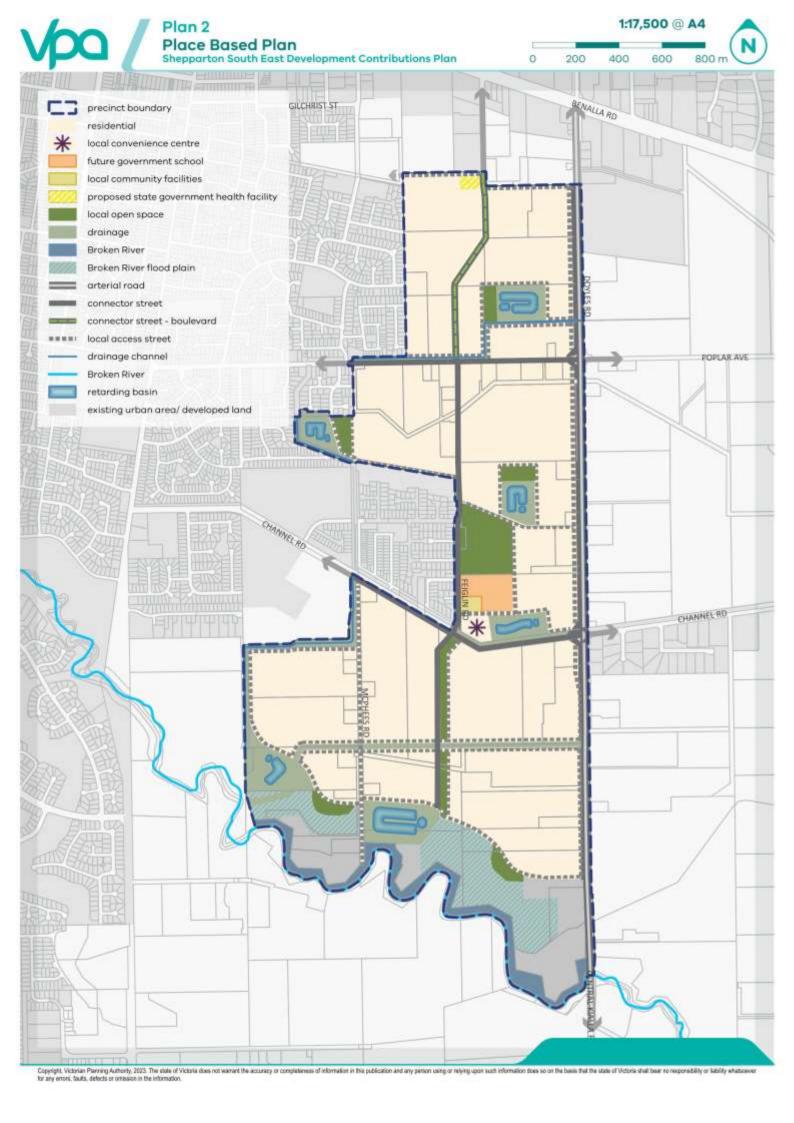
The DCP document comprises five parts:



The strategic basis for the DCP is informed by:

- State and Local Planning Policy Framework as set out in the Greater Shepparton Planning Scheme;
- Precinct Structure Planning Guidelines (Victorian Planning Authority, 2008 revised ,2021);
- Infrastructure Design Manual (Local Government Infrastructure Design Association);
- Shepparton South East Precinct Structure Plan and supporting documents.

These documents set out a broad, long term vision for the sustainable development of the precinct and its surrounds.



### 2.1 Planning and Environment Act 1987

The DCP has been prepared in accordance with Part 3B of the *Planning and Environment Act 1987* (the Act) as well as other relevant legislation and has been developed in line with the State and Local Planning Policy Framework of the Greater Shepparton Planning Scheme. It is consistent with the Ministerial Direction on development contributions plans made under section 46M(1) of the Act and has regard to the Victorian Government's Development Contributions Plan Guidelines.

The DCP provides for the charging of a Development Infrastructure Levy (DIL) pursuant to section 46J(a) of the Act towards works, services and facilities.

The DCP forms part of the Greater Shepparton Planning Scheme pursuant to section 46I of the Act and is an incorporated document under the Schedule to Clause 72.04 of the Greater Shepparton Planning Scheme. The DCP is implemented into the Greater Shepparton Planning Scheme through Schedule 5 to the Development Contributions Plan Overlay (DCPO5) that applies to the 'main catchment area' illustrated on Plan 2.

## 2.2 Shepparton South East Precinct Structure Plan

The Shepparton South East Precinct Structure Plan (PSP) is located to the south east of the existing Shepparton urban area. The PSP embraces the residential and natural characteristics, such as the Broken River, which will play an important role in creating a vibrant, sustainable, connected and well serviced community. The PSP will offer the Greater Shepparton community a new residential neighbourhood in proximity to Shepparton's existing services, with well-connected tree-lined streets and landscaped open spaces. The PSP will deliver a new community of 2,500 new homes for a population of approximately 6,000 residents that seamlessly integrates with the surrounding urban framework of Shepparton. The PSP will capture the regional city character of Shepparton and acknowledge its surrounding rural landscapes. It will assist and strengthen the growth of the regional city, while maintaining its unique character and high standard of liveability.

The PSP identifies approximately 385 hectares of land for urban development as illustrated on Plan 2. The PSP sets out the vision for how land should be developed, describes the objectives to be achieved by the future development and outlines projects required to support the future community. The need for the infrastructure set out in the DCP has been determined according to the anticipated development scenario as described in the PSP.

The DCP has a strong relationship to the PSP, as the PSP provides the rationale and justification for infrastructure items that have been included within the DCP. Accordingly, the DCP is an implementation-based planning tool, which identifies the infrastructure items required by the new community and apportions the cost of this infrastructure in an equitable manner across the plan area.

The PSP has been developed following a comprehensive planning process, which establishes the future direction of development within the precinct.

## 2.3 The area to which the Development Contributions Plan applies

In accordance with section 46K(1)(a) of the Act, the DCP applies to land illustrated on Plan 2; this area is known as the main catchment area (MCA). The area is identified as DCPO5 in the Greater Shepparton Planning Scheme.

In identifying infrastructure items for delivery, consideration has been given to ensure they are not already wholly funded through another contribution mechanism, such as a mandatory infrastructure construction requirement, an existing local DCP, an agreement under Section 173 of the Act, or as a condition on an existing planning permit.

# 2.4 Infrastructure items included in the Development Contributions Plan

The need for infrastructure included in the DCP has been determined on the basis of the development scenario as described in the PSP and its supporting documents.

Items can be included in a DCP if the proposed development of an area is likely to create the need for infrastructure by its future community. New development does not have to trigger the need for new items in its own right. Furthermore, an item can be included in a DCP regardless of whether it is within or outside the DCP area.

Before inclusion in the DCP, all items have been assessed to ensure they have a relationship or nexus to proposed development in the PSP. The cost apportionment methodology adopted in the DCP relies on the nexus principle. A new development is deemed to have a nexus with an item if it is expected to make use of that item.

The items that have been included in the DCP all have the following characteristics:

- Are essential to the health, safety and wellbeing of the community;
- Will be used by a broad cross-section of the community;
- Reflect the vision and strategic aspirations expressed in the PSP;
- Are not recurrent items;
- Are the basis for the future development of an integrated network;
- Provide for infrastructure delivery due to heavy fragmentation of land.

# 2.5 Items not included in the Development Contributions Plan (developer works)

The following items are not included in the DCP. They must be provided by developers as a matter of course and/or pursuant to agreements with servicing agencies in implementing the PSP:

- Connector streets and local streets, except those included in the DCP;
- Intersection works and traffic management measures along arterial roads, connector streets and local streets (except those included in the DCP);
- Local bus stop infrastructure;
- Landscaping (including irrigation) of all existing and future connector roads, including central medians, and local streets;
- Local shared, pedestrian and bicycle paths along local streets, connector streets, utilities easements, waterways and within local parks including bridges, intersections, and barrier crossing points (except those included in the DCP);
- Bicycle parking;
- Appropriately scaled lighting along all roads, major shared and pedestrian paths, and traversing the open space network;
- Local street or path crossings of waterways, unless included in the DCP or outlined as the responsibility
  of an agency in the PSP;
- Local parks (not included in the DCP) masterplans and any agreed associated works required by the PSP:
- Any landscaping in local parks in addition to what is already provided for in the DCP;
- Infrastructure as required by utility services providers, including water, sewerage, electricity, gas and telecommunications;

- De-commissioning of any Goulburn-Murray Water infrastructure such as irrigation channels, relocation of drains that are not included in the DCP;
- Interim works, such as fencing, unless included in the DCP or outlined as the responsibility of an agency in the PSP.

The items listed above are considered to be normal to the construction of a development and are not considered to warrant cost sharing arrangements beyond those set out in the DCP.

They may be further addressed and defined by an agreement under Section 173 of the Act and/or conditions in planning permits.

Upgrade of the existing adjoining road network to an urban standard will be implemented through subdivision permit conditions to the satisfaction of the responsible authority, except where specified as a DCP project.

## 2.6 Related infrastructure agreements

A number of additional infrastructure agreements may relate to the precinct area. These includes the Section 173 agreements of The Act that have been entered into and relevant capital works programs.

## 3. INFRASTRUCTURE PROJECT JUSTIFICATION

### 3.1 **Project identification**

The DCP uses a project identification system of project category and sequential number in its tables and plans.

The following types of projects are included in the DCP:

- Transport projects
  - o RD Road projects
  - IN Intersection projects
  - o PED Pedestrian operated signal projects
- Community projects
  - o CI Community Centre projects
  - o SR Sports Reserve projects
  - o LP Local Park projects
  - PCP Shared Pedestrian and Cycle Path projects
- Drainage projects
  - o RBWL Retarding basin projects
  - SC Stormwater Conveyance
- Strategic Planning
  - SP Strategic Planning Costs
- Early Developer Works
  - o EDW Financing for early delivery of DCP items

#### 3.2 **Project timing**

Each item in the DCP has an assumed indicative provision trigger specified in Tables 2–5. The timing of the provision and the items in the DCP are consistent with information available at the time the DCP was prepared.

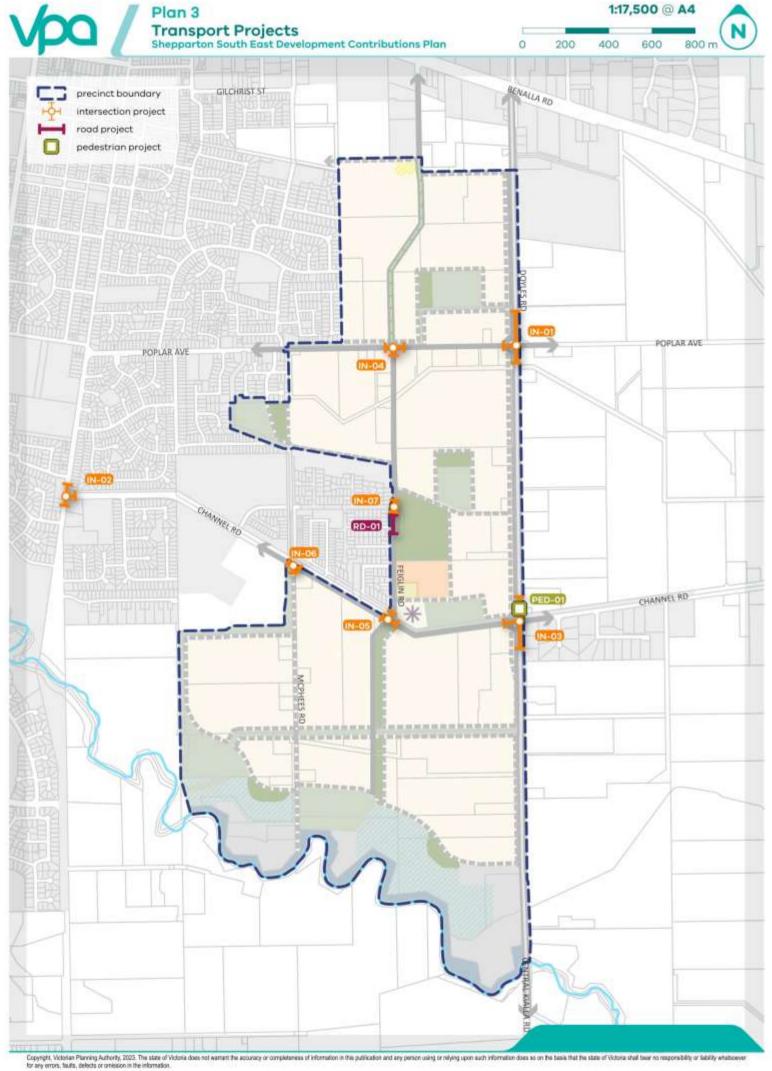
The Greater Shepparton City Council is the development agency as well as the collecting agency and will monitor and assess the required timing for individual items and have regard to its capital works program.

The collecting agency\* may consider alternatives to the priority delivery of works or land where:

- Infrastructure is to be constructed / provided by development proponents as works or land in kind, as agreed by the collecting agency.
- Network priorities require the delivery of works or land to facilitate broader road network connections.
- Community needs determine the delivery of works or land for community facilities, sports reserves and open space.

All items in the DCP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with Section 4.1 and acknowledging the development agency's capacities to provide the balance of funds not recovered by the DCP.

Contributions are to be made by developers at the time of subdivision. If subdivision is not applicable, payments must be made prior to construction of buildings and works (refer to Section 4.1).



#### 3.3 Transport projects

The PSP outlines an expanded urban structure intended to support the future residential growth of the Precinct, including connector streets, and local streets adjusted to meet the existing constraints of the area. Where the precinct requires a new or upgraded intersection within the existing road network, the costs associated with that intersection have been included in the DCP.

Construction costs associated with local road intersection has been included at the request of Council to assist in mitigating fragmented landowner arrangements which may inhibit their timely delivery.

Transport projects are based on the transport network illustrated in Plan 3 and include a combination of:

- Construction of controlled intersections with the existing road network and associated works; and,
- Land for the above.

The above projects are shown on Plan 3 and described in Table 2.

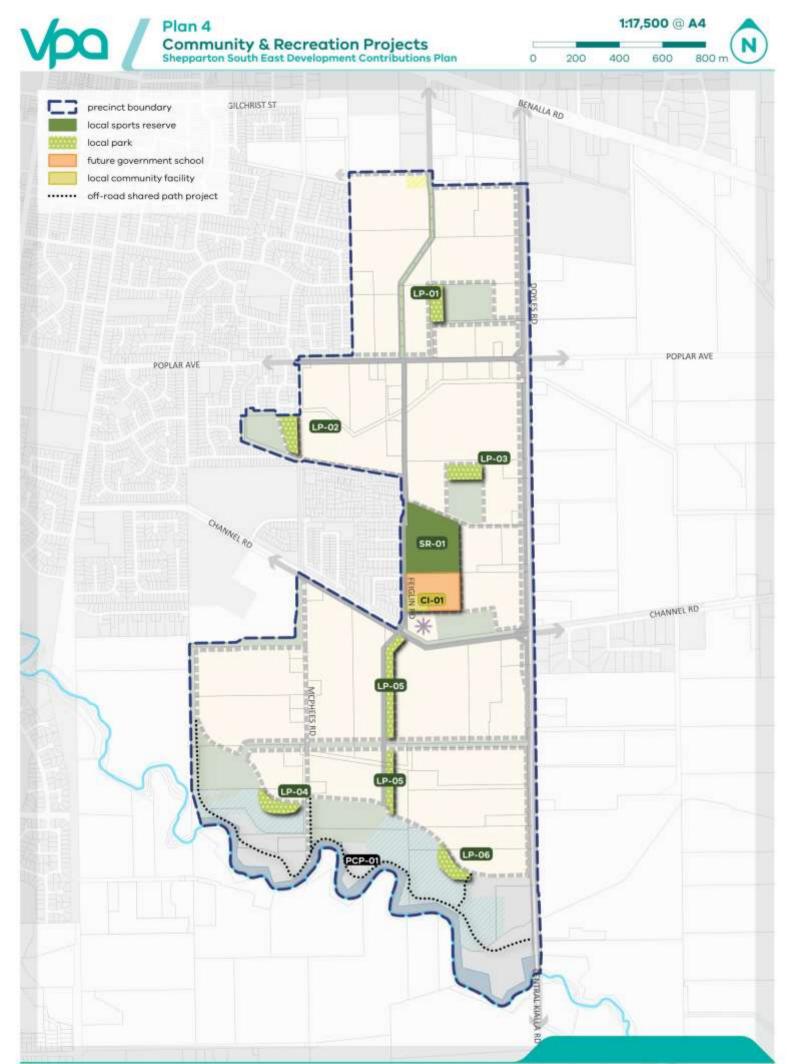
Land to facilitate the widening of Doyles Road as State arterial has been set aside at the request of Department of Transport and Planning (DTP). This land has been removed from the net developable area of the DCP calculations. The future acquisition and compensation for landowners impacted by this will be managed DTP into the future.

Apportionment has been applied to IN-02, IN-04 and IN-05.

- IN-02 Channel Road and Archer Road 33% of total intersection costs will be apportioned to the DCP based upon the PSP traffic usage for this external intersection.
- IN-04 Zurcas Lane, Poplar Avenue/Feiglin Road 98% of total intersection costs will be
  apportioned to the DCP based upon existing 173 Agreement funding contributions collected
  by Council for this intersection outside of the PSP process.
- IN-05 Channel Road/Feiglin Road 98% of total intersection costs will be apportioned to the DCP based upon existing 173 Agreement funding contributions collected by Council outside of the PSP process.

Table 1: Transport projects

DCP PROJECT ID	PROJECT TITLE & DESCRIPTION	INDICATIVE PROVISION TRIGGER
ROADS		
RD-01	Feiglin Road Purchase of property at 75 Feiglin Road for widening of Feiglin Road to support construction of 25.0m wide 2 lane connector Street (as per Cross Section 2 of the Shepparton South East PSP)	М
INTERSECTIONS		
IN-01	<u>Doyles Road/Poplar Avenue</u> Design and construction of a left-in left-out (Interim)	S
IN-02	Channel Road/Archer Road  Design and construction of connector signalised T-intersection (ultimate)	S
IN-03	Channel Road/Doyles Road Purchase of land for intersection and design and construction of connector to secondary arterial 4-way roundabout (Interim)	S
IN-04	Zurcas Lane, Poplar Avenue/Feiglin Road Design and construction of boulevard connector to connector 4-way roundabout (ultimate)	М
IN-05	Channel Road/Feiglin Road  Design and construction of connector to connector 4-way roundabout (ultimate)	М
IN-06	Channel Road/McPhees Road Removal of existing intersection and design and construction of a 3-way roundabout - (ultimate)	S
IN-07	Buckingham Street/Feiglin Road  Removal of existing intersection and design and construction of a 3-way roundabout - (ultimate)	М
PEDESTRIAN CROSSING		
Ped-01c	Signalised Pedestrian Crossing Doyles Road/Channel Road Construction of a pedestrian operated signal across Doyles Road, north of the Channel Road intersection. (Ultimate)	S



## 3.4 Community projects

Community projects include a contribution towards land required for and construction of community centres, active recreational reserves, local parks and shared paths.

Community projects have been identified based upon recommendations of the *South Shepparton Community Infrastructure Needs Assessment* (ASR, 2022) and the Open Space and Landscape Assessment (Hansen, 2023).

In this instance Council has requested inclusion of local parks in the DCP as opposed to their collection via Cl53.01 due to the fragmented nature of the precinct which may inhibit their timely delivery.

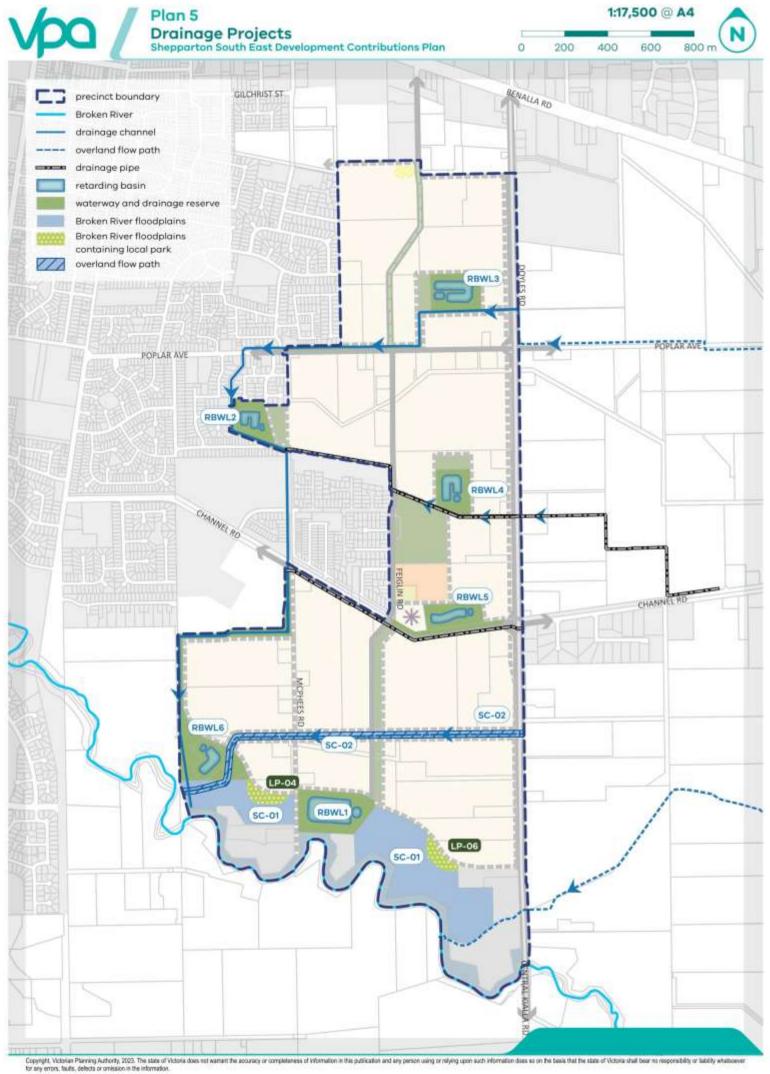
Land for LP-04 and LP-06 will be collected for via SC-01 as these local parks form part of the Broken River floodplain area.

At the request of Council PCP-01 has been included in the DCP as it is a shred path within a floodplain area adjacent the Broken River as its location will inhibit its deliver by developers as standard developer works.

In determining the final scope of DCP funded recreation projects within each sporting reserve, Council in its capacity as Development Agency will have regard to matters such as changing provision standards and models, the immediate needs of the community, current regulations and best practice and may seek to adjust and refine the scope of the projects to respond to these matters. The community projects funded by the DCP are shown on Plan 4 and described in Table 3.

Table 2: Community projects

DCP PROJECT ID	PROJECT TITLE & DESCRIPTION	INDICATIVE PROVISION TRIGGER
COMMUNITY CENTRI	ES	
	Multipurpose Children's Centre	
CI-01	Purchase of land and construction of multipurpose children's centre inclusive of kindergarten facilities	M
SPORTING FACILITIE	:s	
	Multi Purpose Sports Reserve	
SR-01	Purchase of land and construction of for sporting reserve including one senior size football and two senior size soccer ovals adjoining school site with lights, pavilion, playground and ancillary facilities.	L
LOCAL PARKS		
	Local Park	
LP-01	Purchase of land and construction of a local park adjoining RBWL, including landscaping and embellishments.	S
	Local Park	
LP-02	Purchase of land and construction of a local park adjoining RBWL, including landscaping and embellishments.	Ļ
	Local Park	
LP-03	Purchase of land and construction of a local a park adjoining RBWL, including landscaping and embellishments.	L
	Local Park	
LP-04	Construction of a local park adjacent Broken River, including landscaping and embellishments.	М
	Purchase of land to construct LP-04 adjacent the Broken River is included as part of purchase of land for SC-01	
	<u>Linear Park</u>	
LP-05	Purchase of land and construction of a linear park, including landscaping and embellishments.	S
	Local Park	
LP-06	Construction of a local park adjacent Broken River, including landscaping and embellishments.	L
	Purchase of land to construct LP-06 adjacent the Broken River is included as part of purchase of land for SC-01	
PEDESTRIAN AND C	YCLE PATH	
PCP-01	Construction of a 2,936m length and 2.5m wide shared path adjacent the Broken River.	L



#### 3.5 **Drainage projects**

The DCP makes funding available for the construction of all necessary drainage infrastructure. The DCP only makes an allowance for the acquisition of land for stormwater drainage infrastructure where the land required would be otherwise unencumbered. Waterway corridors and land required for flood mitigation identified in the DCP are encumbered land and represent the minimum width when a suitable frontage road is provided.

The drainage infrastructure has been identified through hydraulic modelling undertaken as part of the Functional Design Report: Shepparton South East Precinct Structure Plan Stormwater Design (Alluvium, 2022).

The stormwater drainage infrastructure is required to appropriately retard and treat stormwater flows from new urban development, in accordance with best practice principles and prior to discharge into rural areas at predevelopment rates to the satisfaction of Goulburn Murray-Water.

Land for flood mitigation is required to protect future development from inundation from flood events associated with the Broken River flood plain and overland flow paths through the precinct.

The drainage projects include:

- Land and construction of a stormwater drainage projects
- Land and construction of stormwater conveyance projects

The drainage infrastructure projects funded by the DCP are shown on Plan 5 and described in Table 4.

Temporary and interim drainage works are not infrastructure projects in the DCP.

Table 3: Drainage projects

DCP PROJECT ID	PROJECT TITLE & DESCRIPTION	INDICATIVE PROVISION TRIGGER
STORMWATER DRAINAGE		
	Southern Retarding Basin	
RBWL-01	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	S
	North-Western Retarding Basin	
RBWL-02	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	М
	Northern Retarding Basin	
RBWL-03	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	S
	North-Eastern Retarding Basin	
RBWL-04	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	М
	South-Eastern Retarding Basin	
RBWL-05	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	М
	South Western Retarding Basin	
RBWL-06	Purchase of land and construction of retarding basin, wetland and sediment basin including landscaping.	М
STORMWATER CONVEYANCE		
	Broken River Floodplain	
SC-01	Purchase of land adjacent Broken River for the purposes of flood mitigation, including land for LP-04 and LP-06.	М
	Overland Flow Path	
SC-02	Purchase of land and construction of an overland flow path for flood mitigation purposes, including landscaping within the hydraulic channel, excluding land and construction of adjoining local road and their associated landscaping and embellishments.	S

### 3.6 Strategic Planning Costs

Table 5 describes the strategic planning costs that have been incurred by the VPA as the Planning Authority and Council in preparation of the Shepparton South East PSP and DCP.

Table 4 Strategic Planning Costs

DCP PROJECT ID	PROJECT TITLE & DESCRIPTION	INDICATIVE PROVISION TRIGGER
ROADS		
SP-01	VPA plan preparation costs	S-L*
SP-02	Council plan preparation costs	L

Subject to the agreement between the collecting agency and the planning authority, reimbursement of plan preparation costs should occur as soon as practicable.

## 3.7 **Early Developer Works**

Table 6 describes the early developer works delivery cost inclusions within the DCP. Detail of these projects are included on Plan 3 and described in Table 2..

Financing costs cover the interest payments for delivery of IN-01 and IN-03 (EDW-01 until the costs are reimbursed by the DCP contributions paid with the development of the land.

Delivery of IN-01 and IN-03 is required simultaneously and as such has been included as one financing cost identified as item ED-01.

Table 5 Early Delivery of Works costs

DCP PROJECT ID	PROJECT TITLE & DESCRIPTION	INDICATIVE PROVISION TRIGGER
ROADS		
EDW- 01 (IN-01 and IN-03)	Financing delivery of Interim intersections at Poplar Avenue/Doyles Road and Channel Road/Doyles Road in line with lot cap trigger.	S

The rate of each of the individual Transport intersections as set out in Table 2 as relate to early works projects is subject to adjustment downwards by the Collecting Agency in the following circumstances:

- where the Collecting Agency does not borrow funds for the purpose of providing any or all of the projects identified as EDW-01 (IN -01 and IN-03), being those projects which are to be financed by early works funding; and
- The Development Agency enters into an agreement for the works in kind (WIK Agreement) provision of any or all of the EDW-01 (IN-01 and IN-03) projects which were intended to be financed by early works funding, and that agreement does not require the Development Agency or the Collecting Agency to procure a loan of funds for the purpose of satisfying its obligations to the person undertaking the works in kind under the WIK Agreement

#### 4. SUMMARY LAND USE BUDGET

The land use budget in Table 1 provides a summary of the land required for transport, community facilities, education facilities, and open space and identifies the total amount of land available for development in the PSP.

The Net Developable Area (NDA) is established by deducting the land requirements for transport, community facilities, public and private education facilities, open space (sports reserves and local parks), drainage corridors, conservation areas and other encumbered land from the Gross Developable Area (GDA).

The GDA for Shepparton South East PSP is 385 hectares while the NDA is 246.95 hectares. This equates to approximately 65% of the land within the Shepparton South East PSP area being available for development.

TABLE NOTE: The summary land budget included in this table clearly sets out the NDA for the PSP. The NDA will not be amended to respond to minor changes to land budgets that may result from the subdivision process for any other reason than those stated above, unless the variation is agreed to by the responsible authority.

The land budget has been prepared to reflect current advice from council regarding land required for drainage assets as part of the preparation of the drainage scheme for the PSP area. The land required for drainage assets may be subject to minor refinement through the subdivision process.

Table 6: Summary land use budget

Description	PSP			
Description	HECTARES	% OF TOTAL	% OF NDA	
TOTAL PRECINCT AREA (ha)	384.59			
Transport				
Arterial Road - Existing Road Reserve	8.32	2.16%	3.32%	
Arterial Road - New / Widening / Intersection Flaring	8.62	2.24%	3.44%	
Non-Arterial Road - Retained Existing Road Reserve	10.09	2.62%	4.03%	
Non-Arterial Road - New / Widening / Intersection Flaring	0.36	0.09%	0.14%	
Sub-total Transport	27.40	7.1%	10.94%	
Community & Education				
Proposed Government Primary School	3.50	0.91%	1.40%	
Local Community Facility (DCP land)	0.70	0.18%	0.28%	
State Government Health Facility	0.60	0.60 0.16%		
Sub-total Community & Education	4.80	1.2%	1.9%	
Open Space				
Service Open Space				
Broken River Floodplain	23.28	6.05%	9.30%	
Waterway and Drainage Reserve (DCP Land)	27.02	7.03%	10.79%	
Waterway and Drainage Reserve (non-DCP Land)	8.58	2.23%	3.43%	
Crown Land	11.81	3.07%	4.72%	
Sub-total Service Open Space	70.69	18.38%	28.23%	
Credited Open Space				
Local Sports Reserve (DCP land)	6.79	1.8%	2.71%	
Local Network Park	5.31	1.4%	2.12%	
Sub-total Credited Open Space	12.10	3.1%	4.83%	
Total All Open Space	82.79	21.5%	33.06%	
Other				
Existing Developed Land	19.15	4.98%	7.65%	
Total All Other	19.15	4.98%	7.65%	
TOTAL NET DEVELOPABLE AREA - (NDA) Ha	250.44	65.12%		
NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) Ha	250.44	65.12%		

#### 5. CALCULATION OF CONTRIBUTIONS

The following section sets out how the net developable area (NDA) is calculated and outlines the development projections anticipated in the precinct.

#### 5.1 **Net developable area**

In the DCP, all development infrastructure contributions are payable on the net developable area of land on any given development site. Calculations of NDA for each individual property is outlined in the property-specific land budget included at Appendix A.

For the purposes of the DCP, the NDA is defined as the total amount of land within the precinct that is made available for development. It is the total precinct area minus community facilities, educational facilities, open space and encumbered land. NDA includes any land for lots, housing and employment buildings, all local streets (including some connector streets), and any small parks defined at subdivision stage that are in addition to those outlined in the PSP.

The NDA for the DCP is outlined in Table 6. The contributions 'per net developable hectare' must not and will not be amended to respond to minor changes to the land budget that may result from the subdivision process. In other words, the DCP is permanently linked to the calculation of the NDA set out in Appendix A.

The NDA may only change if the collecting agency agrees to a variation to the summary land use budget (Table 7) and the detailed property-specific land budget (Appendix A) and associated tables.

#### 5.2 Land budget & demand units

The 'net developable hectare' (NDH) is the demand unit for the DCP.

'Residential' development is defined broadly to include forms of development that support a residential land use, including residential subdivision and development within the local convenience centre.

'Residential' development also includes any non-residential uses within the residential area such as a place of worship, education centre, retirement village, nursing home, childcare centre, medical centre, convenience store or any other approved use.

The DCP contains a total of 500.72 net developable hectares.

## 5.3 Calculation of contributions charges

#### 5.3.1 Calculation of costs

Each infrastructure project has been assigned a land and/or construction cost, as listed in Table 8. The costs are expressed in 2022/23 dollars and will be adjusted annually in accordance with the method specified in Section 4.3.

Transport projects costs have been determined by One Mile Grid Pty Ltd, Department of Transport and Planning and Spiire Australia Pty Ltd (refer to Appendix B for Transport Project cost sheets).

Community project costs have been determined by VPA benchmark costings, Hanen Partnership Pty Ltd and Cohen Leigh Pty Ltd. (refer to Appendix B for Community Project cost sheets).

Drainage project costs have been determined by Alluvium Pty Ltd (refer to Appendix B for Drainage cost project sheets).

#### 5.3.2 **Temporary Works**

Temporary works are not factored in as a cost in this DCP unless expressly listed in the DCP.

#### 5.3.3 Estimate of land value

The area of land to be acquired for each DCP project on each property was identified from the property specific land budget prepared for the PSP. A description of the precinct land area was provided to a registered valuer who then prepared a valuation to determine a 'broad-hectare' value for the entire precinct for that use. To ensure a fair compensation for each affected land owner, this value has then been used to calculate the cost of the land component for all relevant projects included in the DCP.

#### Per property broad hectare estimate of value

The per property broad hectare estimate of value prepared for each individual property assumes the unencumbered, highest and-best use as indicated by the PSP.

The estimates of value are prepared on a 'Before and After' basis where:

- The 'Before' assessment is based on the total developable area of each property and ignores the land and infrastructure items to be provided by the DCP. Any development that occurs subsequent to the approval of the DCP is ignored for the purpose of the valuation.
- The 'After' assessment comprises the remaining portion of each property after all land required by the DCP has been provided. Severance or enhancement, disturbance, special value etc. are ignored for the purpose of the 'after' valuation.

#### 5.3.4 Main catchment area

The main catchment area is the geographic area from which a given item of infrastructure will draw most of its use. The DCP includes one main catchment area, which is the same as the precinct area and illustrated in Plan 2. It is important to note that the number of net developable hectares (that is the demand units) in the main catchment area is based on the land budgets in Table 7 and Appendix A.

#### 5.3.5 Non-government schools

The development of land for a non-government school is exempt from the requirement to pay a development infrastructure levy and a community infrastructure levy under the DCP.

#### 5.3.6 Cost apportionment

The DCP apportions a charge in respect to each infrastructure project to new development according to its projected share of use of identified infrastructure items.

The cost apportionment is expressed as a percentage in Table 10 and 11. Projects that are 100% apportioned to the DCP area are considered to be wholly required for the future development of the DCP area. Projects that are less than 100% apportioned to the DCP area are shared with other areas outside the precinct and other funding sources.

#### 5.3.7 Social and Affordable Housing

The Collecting Agency may on an individual basis consider any request for an exemption or discount of the Development Infrastructure Levy for the development of social and affordable housing.

#### 5.3.8 Calculations of Costs - DIL

Table 7: Calculation of costs – Development Infrastructure Levy (DIL)

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
TRANSPO	ORT PROJECT							
ROAD PR	OJECTS							
RD-01	Feiglin Road Widening  Purchase of 75 Feiglin Road to widen road reserve for an ultimate connector	Development	0.11	\$141,158.62	\$0	100%	\$141,158.62	\$ 563.64
Subtotal F	Road Projects		0.11	\$141,158.62	\$ 0	100%	\$ 141,158.62	\$ 563.64
INTERSEC	CTION PROJECTS							
IN-01	Doyles Road/Poplar Avenue  Purchase of land for intersection (interim)	Development	0.00	\$0	\$0	100%	\$0	\$0
IN-01c	<u>Doyles Road/Poplar</u> <u>Avenue</u>	Development	0.00	\$0	\$ 246,732.00	100%	\$246,732.00	\$985.19

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L- CONTRIBUTI ON PER NDHA
	Design and construction of a left-in left-out (Interim)							
	<u>Channel</u> <u>Road/Archer Road</u>							
IN-02	Purchase of land for intersection (ultimate)	Development	0.00	\$0	\$0	33%	\$0	\$0
	<u>Channel</u> <u>Road/Archer Road</u>							
IN-02c	Design and construction of connector signalised T-intersection (Ultimate)	Development	0.00	\$0	\$928,683.00	33%	\$306,465.39	\$1,223.70
IN-03	Channel Road/Doyles Road  Purchase of land for intersection (Interim)	Development	3.35	\$ 1,974,318	\$0	100%	\$1,974,318.29	\$ 7,883.33
IN-03c	<u>Channel</u> <u>Road/Doyles Road</u>	Development	0.00	\$0	\$14,219,000	100%	\$14,219,000	\$56,776

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L- CONTRIBUTI ON PER NDHA
	Design and construction of boulevard connector to secondary arterial 4 way roundabout (Interim)							
IN-04	Zurcas Lane, Poplar Avenue/Feiglin Road  Purchase of land for intersection (ultimate)	Development	0.00	\$0	\$0	98%	\$0	\$0
IN-04c	Zurcas Lane, Poplar Avenue/Feiglin Road  Design and construction of boulevard connector to connector 4 way roundabout (Ultimate)	Development	0.00	\$0	\$1,719,039.00	98%	\$1,684,658.22	\$6,726.74
IN-05	<u>Channel</u> <u>Road/Feiglin Road</u>	Development	0.00	\$0	\$0	98%	\$0	\$0

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
	Purchase of land for intersection (ultimate)							
	<u>Channel</u> <u>Road/Feiglin Road</u>							
IN-05c	Design and construction of boulevard connector to connector 4 way roundabout (Ultimate)	Development	0.00	\$0	\$1,776,122.00	98%	\$1,740,599.56	\$ 6,950.11
IN-06	Channel Road/McPhees Road  Purchase of land for intersection (ultimate)	Development	0.00	\$0	<b>\$</b> 0	100%	\$0	\$0
IN-06c	Channel Road/McPhees Road  Removal of existing intersection and design and construction of a 3-	Development	0.00	\$0	\$1,083,036.00	100%	\$ 1,083,036.00	\$4,324.50

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L- CONTRIBUTI ON PER NDHA
IN-07	way roundabout (Ultimate)  Feiglin Road/Buckingham Street  Purchase of land for intersection (ultimate)	Development	0.00	\$0	\$0	100%	\$0	\$0
IN-07c	Feiglin Road/Buckingham Street  Removal of existing intersection and design and construction of a four-way roundabout (Ultimate)	Development	0.00	\$0	\$1,207,908.00	100%	\$1,207,908.00	\$4,823.10
Subtotal li	ntersection Projects		3.35	\$1,974,318.29	\$21,180,520	-	\$22,462,717	\$89,692
PEDESTR	IAN OPERATED SIGNA	AL PROJECTS						
Ped-01c	Signalised Pedestrian Crossing Doyles Road/Channel Road	Development	0.00	\$0.00	\$330,000	100%	\$ 330,000	\$ 1,317.67

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L- CONTRIBUTI ON PER NDHA
	Construction of a pedestrian operated signal across Doyles Road, south of the Channel Road intersection.							
Subtotal Pe	edestrian Crossing		0.00	\$0	\$330,000	100%	\$330,000	\$1,317.67
	L TRANSPORT ROJECTS		3.46	\$ 2,115,477	\$21,510,520		\$22,933,876	\$91,574

	ITY PROJECTS	-8						
CI-01	Multipurpose Children's Centre  Purchase of land for multipurpose community centre	Development	0.70	\$87,614		100%	\$87,614	\$ 350
CI-01c	Multipurpose Children's Centre  Construction of multi-purpose children's centre —	Development	0.00	\$0.00	\$10,166,000	100%	\$10,166,000	\$ 40,592

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
	3-4 playrooms, Kindergarten, 2 room M&CH centre, activity spaces							
Subtotal (	Community Centre		0.70	\$ 87,614	\$10,166,000		\$10,253,614	\$40,942
ACTIVE R	RECREATION PROJECT	ΓS						
SR-01	Multipurpose Sports Reserve	Development	6.79	\$3,151,653.24	\$0	100%	\$3,151,653.24	\$12,584.36
	Purchase of land for sporting reserve							
SR-01c	Multipurpose Sports Reserve  Construction of one senior size football and two senior size soccer ovals adjoining school site	Development	0.00	\$0	\$4,413,925	100%	\$4,413,925	\$17,625
Subtotal	with, lights, pavilion, playground and ancillary facilities  Active Recreation		6.79	\$3,151,351	\$4,413,925		\$7,565,578	\$30,209
	ARK PROJECTS		0.73	ψ0,101,001	- ψτ,τ 13,323		Ψ1,000,010	ψ <b>30,203</b>

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
LP-01	Local Park  Purchase of land to construct a park adjoining RBWL-1	Development	1.00	\$394,295.94	\$0	100%	\$ 394,295.94	\$1,574.40
LP-01c	Local Park  Construction of a local park	Development	0.00	\$0	\$1,083,125.00	100%	\$1,083,125.00	\$4,324.85
LP-02	Local Park  Purchase of land to construct a park adjoining RBWL-2	Development	1.00	\$260,003.80	\$0	100%	\$260,003.80	\$1,038.18
LP-02c	Local Park  Construction of a local park	Development	0.00	\$0	\$1,083,125.00	100%	\$1,083,125.00	\$4,324.85
LP-03	Local Park  Purchase of land to construct a park adjoining RBWL3	Development	1.00	\$362,623.27	\$0	100%	\$362,623.27	\$1,447.93
LP-03c	<u>Local Park</u>	Development	0.00	\$0	\$1,083,125.00	100%	\$1,083,125.00	\$4,324.85

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
	Construction of a local park							
	Local Park							
LP-04	Purchase of land to construct LP-04 adjacent the Broken River is included as part of purchase of land for SC-01	Development	0.00	\$0	\$0	0%	\$0	\$0
	Local Park							
LP-04c	Construction of a local park	Development	0.00	\$0	\$1,083,125.00	100%	\$1,083,125.00	\$4,324.85
	Linear Park							
LP-05	Purchase of land to construct a linear park	Development	2.31	\$545,712.51	\$0	100%	\$545,712.51	\$ 2,179.00
	<u>Linear Park</u>							
LP-05c	Construction of a local park	Development	0.00	\$0	\$2,494,800.00	100%	\$2,494,800.00	\$9,961.58
LP-06	Local Park	Development	0.00	\$0	\$0	0%	\$0	\$0

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
c a F p	Purchase of land to construct LP-06 adjacent the Broken River is included as part of purchase of and for SC-01							
1 P-06c	Construction of a ocal park	Development	0.00	\$0	\$1,083,125.00	100%	\$1,083,125.00	\$4,324.85
Subtotal Loc	al Parks		5.31	\$1,562,636	\$7,910,425		\$9,473,061	\$37,825
PEDESTRIAI	N AND CYCLE PATH	IS						
<u>PCP-01</u>	Shared Path Construction of a 2936m length and 2.5m wide shared path adjacent the Broken River.	Development	0.00	\$0	\$469,760.00	100%	\$469,760.00	\$1,875.72
Subtotal Ped	destrian and Cycle Paths		0.00	\$0	\$469,760.00		\$469,760.00	\$1,875.72

STORMWATER DRAINAGE PROJECTS

DCP PROJECT ID	PROJECT	CTURE CATEGORY LAND AREA (HA) ESTIMATED		ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
RBWL-1	Southern Retarding Basing  Purchase of land for a retardant basin, wetland and sediment basin	Development	6.11	\$383,068.05	\$0	100%	\$383,068.05	\$1,529.57
RBWL-1c	Southern Retarding Basing  Construction of retarding basin, wetland and sediment basin including landscaping	Development	0.00	\$0	\$2,679,964.06	100%	\$2,679,964.06	\$10,700.93
RBWL-2	North-Western Retarding Basin  Purchase of land for a retardant basin, wetland and sediment basin	Development	2.35	\$940,297.85	<b>\$</b> 0	100%	\$940,297.85	\$ 3,754.55
RBWL-2c	North-Western Retarding Basin	Development	0.00	\$0	\$2,819,301.59	100%	\$2,819,301.59	\$11,257.30

DCP PROJECT ID	PROJECT	CATEGORY CAND AREA (HA) ESTIMATED PROJECT COST: LAND		ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA	
	Construction of retarding basin, wetland and sediment basin including landscaping							
RBWL-3	Basin  Purchase of land for a retardant basin, wetland and sediment basin.	Development	3.91	\$1,540,635.02	\$0	100%	\$1,540,635.02	\$6,151.66
RBWL-3c	Northern Retarding Basin  Construction of retarding basin, wetland and sediment basin including landscaping	Development	0.00	\$0	\$7,030,005.85	100%	\$7,030,005.85	\$28,070.39
RBWL-4	North-Eastern Retarding Basin Purchase of land for a retardant basin,	Development	3.03	\$1,097,787.45	\$0	100%	\$1,097,787.45	\$4,383.40

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA) ESTIMATED PROJECT COST: LAND		ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
	wetland and sediment basin.  North-Eastern Retarding Basin							
RBWL-4c	Construction of retarding basin, wetland and sediment basin including landscaping	Development	0.00	\$0	\$ 5,237,487.22	100%	\$5,237,487.22	\$20,912.97
RBWL-5	South Eastern Retarding Basin  Purchase of land for a retardant basin, wetland and sediment basin.	Development	2.89	\$1,116,017.16	\$0	100%	\$1,116,017.16	\$4,456.19
RBWL-5c	South-Eastern Retarding Basin  Construction of retarding basin, wetland and sediment basin including landscaping	Development	0.00	\$0	\$3,071,094.45	100%	\$3,071,094.45	\$12,262.69

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
RBWL-6	South Western Retarding Basin  Purchase of land for a retardant basin, wetland and sediment basin.	Development	1.98	\$2,779,937.20	\$0	100%	\$2,779,937.20	\$11,100.12
RBWL-6c	South Western Retarding Basin  Construction of retarding basin, wetland and sediment basin including landscaping	Development	0.00		\$2,687,669.12	100%	\$2,687,669.12	\$ 10,731.70
Subtotal s	stormwater drainage		20.27	\$7,857,742.72	\$23,525,522.28		\$31,383,265.00	\$125,311.47
STORMW	ATER CONVEYANCE F	PROJECTS						
SC-01	Broken River Floodplain  Purchase of land for the purposes of flood mitigation adjacent the Broken River		23.28	\$3,151,653.24	<b>\$</b> 0	100%	\$3,151,653.24	\$ 12,584.36

DCP PROJECT ID	PROJECT	INFRASTRU CTURE CATEGORY	LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
SC-02	Overland Flow Path  Purchase of land for overland flow path for flood mitigation purposes, excluding adjoining local roads.	Development	5.27	\$2,049,834.44	\$0	100%	\$2,049,834.44	\$8,184.86
SC-02c	Overland Flow Path  Construction of an overland flow path for flood mitigation purposes, including landscaping within the hydraulic channel, excluding adjoining local road construction, landscaping and embellishments.	Development	0.00	\$0	\$3,550,117.25	100%	\$3,550,117.25	\$ 14,175.40
	total stormwater reyance projects		28.55	\$5,201,487.68	\$3,550,117.25		\$8,751,604.93	\$34,944.63
TOTAL DRAINAGE PROJECTS			48.82	\$ 13,059,230	\$27,075,640		\$40,134,870	\$ 160,256

DCP PROJECT ID			LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
STRATEG	IC PLANNING COSTS							
SP-01	SP-01 VPA plan preparation costs		0.00	\$0	\$1,930,140	100%	\$1,930,140	\$7,707
SP-02	Council plan preparation costs	Developer	0.00	\$0	\$564,354	100%	\$564,354	\$2,253
Subtotal strategic planning costs			0.00	<b>\$0</b>	\$2,494,494		\$2,494,494	\$9,730
	AL STRATEGIC NNING COSTS		0.00	<b>\$0</b>	\$2,494,494		\$2,494,494	\$9,730
EARLY DE	EVELOPER WORKS							
Financing delivery of Interim intersections at Poplar  EDW-01 Avenue/Doyles Road and Channel Road/Doyles Road in line with lot cap trigger.		Developer	0.00	\$0	\$9,662,178	100%	\$9,662,178	\$38,580
Subtotal early developer works			0.00	<b>\$0</b>	\$9,662,178	100%	\$9,662,178	\$38,580

DCP PROJECT ID PROJECT CTURE CATEGORY		LAND AREA (HA)	ESTIMATED PROJECT COST: LAND	ESTIMATED PROJECT COST: CONSTRUCT ION	% APPORTION ED TO DCP	TOTAL COST RECOVERE D BY DCP	RESIDENTIA L - CONTRIBUTI ON PER NDHA
TOTAL EARLY DEVELOPER WORKS		0.00	\$0	\$9,662,178	100%	\$9,662,178	\$38,580
TOTALS		65.09	\$19,976,610	\$70,713,150		\$102,846,431	\$407,896

## 6. ADMINISTRATION

This section sets out how the DCP will be administered and covers the timing of payment, provision of works and land in kind and how funds generated by the DCP will be managed in terms of reporting, indexation and review periods.

The development infrastructure levy applies to subdivision and/or development of land.

Greater Shepparton City Council will be both the collecting agency and the development agency for the purposes of the DCP.

## 6.1 Payment of contributions and payment timing

### 6.1.1 **Development infrastructure levy (DIL)**

#### For subdivision of land

A development infrastructure levy must be paid to the collecting agency for the land within the following specified time, namely after certification of the relevant plan of subdivision but not more than 21 days prior to the issue of a Statement of Compliance in respect of that plan or included in an implementation agreement under Section 173 of the Act.

Where the subdivision is to be developed in stages, the infrastructure levy for the stage to be developed only may be paid to the collecting agency within 21 days prior to the issue of a Statement of Compliance in respect of that stage provided that a Schedule of Development Contributions is submitted with each stage of the plan of subdivision. This schedule must show the amount of the development contributions payable for each stage and value of the contributions in respect of prior stages to the satisfaction of the collecting agency or included in an implementation agreement under section 173 of the Act.

If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the landowner must enter into an agreement under Section 173 of the Act in respect of the proposed works and/or provision of land in kind to specific requirements.

#### For development of land where no subdivision is proposed

Provided an infrastructure levy has not already been paid on subject land, an infrastructure levy must be paid to the collecting agency in accordance with the provisions of the approved DCP for each demand unit (net developable hectare) proposed to be developed prior to the commencement of any development (i.e. development includes buildings, car park, access ways, landscaping and ancillary components). The collecting agency may require that development infrastructure levy contributions be made at either the planning permit or building permit stage.

If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the landowner must enter into an agreement under Section 173 of the Act or other arrangement acceptable to the collecting agency proposed in respect of the proposed works and/or land to be provided in kind.

#### Where no planning permit is required

The following requirement applies where no planning permit is required. The land may only be used and developed subject to the following requirements being met:

Unless some other arrangement has been agreed to by collecting agency in a Section 173
agreement, prior to the commencement of any development, a development infrastructure levy must
be paid to the collecting agency in accordance with the provisions of the DCP for the land.

If the collecting agency agrees to works and/or provision of land in lieu of the payment of the infrastructure levy, the landowner must enter into an agreement under Section 173 of the Act in respect of the proposed works or provision of land, which is proposed to be provided in kind.

#### 6.1.2 Works-in-kind

The collecting agency may permit development proponents to undertake works in lieu of cash payments, providing that:

- The works constitute projects funded by the DCP;
- The collecting agency agrees that the timing of the works would be consistent with priorities in the DCP:
- The development proponent complies with appropriate tendering, documentation, supervision and related provisions as required by the responsible authority;
- Works must be provided to a standard that generally accords with the DCP, unless an alternative is agreed by the collecting agency and the development agency;
- Detailed design must be approved by the collecting agency and the development agency and must generally accord with the layout and standards outlined in the PSP and DCP unless an alternative is agreed by the collecting agency and the development agency;
- The construction of works must be completed to the satisfaction of the collecting agency and the development agency;
- There should be no negative financial impact on the DCP to the satisfaction of the collecting agency.

In particular, the works will only be accepted in lieu of a financial contribution required by the DCP to the extent that they constitute part or all of the design of the infrastructure item and reduce the cost to complete that design, to the satisfaction of the collecting agency. Temporary works will not be accepted as works in kind.

Where the collecting agency agrees that works are to be provided by a development proponent in lieu of cash contribution (subject to the arrangements specified above):

- The credit for the works provided shall equal the total cost of the works as identified in the DCP, taking
  into account the impact of indexation;
- The value of works provided in accordance with the principle outlined above will be offset against the development contributions liable to be paid by the development proponent;
- No further DCP financial contributions will be required until the agreed value of any credits are used.

#### 6.1.3 **Credit for over-provision**

Where the collecting agency agrees that a development proponent can deliver an infrastructure item (either works and/or land), the situation may arise where the developer makes a contribution with a value that exceeds that required by the DCP.

In such a case, the developer may be entitled to credits against other projects in the DCP to the extent of the excess contribution. Alternatively, a developer may seek an agreement with the collecting agency to provide cash reimbursement where an over-contribution has been made.

The details of credits and reimbursements for construction shall equal the final cost of the works identified in the DCP, taking into account the impact of indexation. The value of credits and reimbursements for the transfer of land will need to be at the values that are outlined in the DCP, subject to revaluation and indexation of the land as specified in Section 4.3.

#### 6.1.4 Non-government schools

Where land is subdivided or developed for the purpose of a non-government school and the use of that land is subsequently for a purpose other than a non-government school, the owner of that land must pay to the collecting agency development contributions in accordance with the provision of the DCP. The development infrastructure levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

#### 6.1.5 **Funds administration**

The administration of the contributions made under the DCP will be transparent and development contributions charges will be held until required for provision of the items in that class. Details of funds received and expenditures will be held by the collecting agency in accordance with the provisions of the Local Government Act 2020 and the Act.

The administration of contributions made under the DCP will be transparent and demonstrate the:

- Amount and timing of funds collected;
- Source of the funds collected;
- Amount and timing of expenditure on specific projects;
- Project on which the expenditure was made;
- Account balances for individual project classes;
- Details of works in kind arrangements for project provision;
- Pooling or quarantining of funds to deliver specific projects, where applicable.

The collecting agency will provide for regular monitoring, reporting and review of the monies received and expended in accordance with the DCP.

The collecting agency will establish interest bearing accounts and all monies held in these accounts will be used solely for the provision of infrastructure as itemised in the DCP, as required under section 46QA of the Act.

Should the collecting agency resolve to not proceed with any of the infrastructure projects listed in the DCP, the funds collected for these items will be used for the provision of alternative works in the same infrastructure class as specified in the DCP. Such funds may also be used for the provision of additional works, services or facilities where approved by the Minister responsible for the Act, or will be refunded to owners of land subject to these infrastructure charges.

### 6.2 Construction and land value costs indexation

Capital costs of all infrastructure items, including land, are in 2022 dollars and will be adjusted by the collecting agency annually for inflation.

In relation to the costs associated with infrastructure items other than land, the cost must be adjusted according to the following method:

- Intersection projects indexed in line with the Australian Bureau of Statistics Producer Prices Indexes, Road and Bridge Construction Index, Victoria;
- All other infrastructure items indexed in line with the Australian Bureau of Statistics Producer Price Indexes, Non-Residential Building Construction Index, Victoria.

Estimates of land value will be revised annually by a registered valuer based on a broad hectare methodology, this exercise may be required for each respective land use category within the DCP. Revisions may occur more frequently if market conditions warrant.

The collecting agency will publish the amended contributions on the collecting agency's website within 14 days of the adjustments being made.

# 6.3 **Review period**

The DCP commenced on the date when it was first incorporated into the Greater Shepparton Planning Scheme.

The DCP adopts a long-term outlook for future development in Shepparton South East.

The DCP is expected to be revised and updated every five years (or more frequently if required). This will require an amendment to the Greater Shepparton Planning Scheme to replace this document with an alternative, revised document. Any review will need to have regard to any arrangements (e.g. section 173 agreements under the Act) for the implementation of the DCP.

## 6.4 Adjustment to the scope of projects

The infrastructure projects in the DCP have been costed to a sufficient level of detail; however, all of the projects will require a detailed design process prior to construction.

As part of detailed design, Council or a development proponent with the consent of Council may amend or modify some aspects of projects, so long as they are still generally in accordance with the PSP and any direction regarding the scope outlined in the DCP.

A development proponent may also propose material changes to the use and development of land from that contemplated in the PSP, leading to an increased requirement for infrastructure. In these cases, there should be no negative impact on the DCP by requirement for the developer to bear the additional costs associated with the provision of the infrastructure item over and above the standard required by the DCP.

Where Council or another agency seeks to change the scope of a DCP infrastructure item to meet changing standards imposed by adopted policy or a public regulatory agency, such changes of standards and the resulting cost changes should normally be made through a change to the DCP at the time of a regular review of the DCP.

Where, after the DCP has been approved, Council or other agency proposes changes to the scope of a DCP infrastructure item for reasons other than changes in standards imposed by policy or regulation the net cost increases resulting from the change should normally be met by the agency requesting the change.

# 6.5 Collecting agency (agency responsible for collecting infrastructure levy)

Council is the collecting agency pursuant to section 46K(1)(fa) of the Act which means that it is the public authority to which all levies are payable. As the collecting agency, Council is responsible for the administration of the DCP and also its enforcement pursuant to section 46QC of the Act.

# 6.6 Development agency (agency responsible for works)

Council is the development agency and is responsible for the provision of the designated infrastructure projects which are funded under the DCP and the timing of all works. In the future, the designated Development Agency for intersection projects associated with Doyles Road (a declared State freight arterial road) may change from Council to the relevant Roads Authority. However, any such transfer of responsibility would be dependent upon written agreement from the Roads Authority.

## 7. IMPLEMENTATION STRATEGY

This section provides further details regarding how the collecting agency intends to implement the DCP. In particular, this section clearly identifies the rationale for the implementation strategy and details the various measures that have been adopted to reduce the risk posed by the DCP to all parties.

## 7.1 Rationale for the implementation strategy

This implementation strategy has been included to provide certainty to both the collecting agency and development proponents. The implementation strategy recognises the complexities associated with infrastructure provision and funding and seeks to minimise risk to the collecting agency, development agency, development and future community.

This implementation strategy has been formulated by:

- Assessing the PSP;
- · Having regard to the development context;
- Assessing the need for finance requirements including upfront financing and pooling of funds;
- Agreeing the land value and indexing it appropriately (where possible);
- Identifying preferred implementation mechanisms to achieve the above outcomes and reducing the
  risk associated with the DCP to ensure that it will be delivered as intended.

## 7.2 Implementation mechanism

Under section 46P of the Act, the collecting agency may accept (with the consent of the development agency where the collecting agency is not also the development agency) the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payment. This can be by agreement with the collecting agency before or after the application for the permit is made or before the development is carried out.

To coordinate the provision of infrastructure, Schedule 2 to the Urban Growth Zone in the Greater Shepparton Planning Scheme for the PSP requires an application for subdivision to be accompanied by an infrastructure plan to the satisfaction of the responsible authority.

The Public Infrastructure Plan needs to show the location, type, staging and timing of infrastructure on the land as identified in the PSP or reasonably required as a result of the subdivision of the land and address the following:

- Stormwater drainage works;
- Road works internal or external to the land consistent with any relevant traffic report or assessment;
- The reserving or encumbrance of land for infrastructure, including for community facilities, sports reserves and open space;
- Any infrastructure works which an applicant proposes to provide in lieu of development contributions in accordance with the DCP;
- The effects of the provision of infrastructure on the land or any other land;
- Any other relevant matter related to the provision of infrastructure reasonably required by the responsible authority.

Through the approval of these agreements, Council (acting as the collecting agency) will consider if and what infrastructure should be provided as works in kind under the DCP in accordance with section 46P of the Act. The agreement must include a list of the DCP infrastructure projects that the collecting agency has agreed in writing to allow to be provided as works and/or land in lieu.

# **APPENDICES**

# 8. APPENDIX A – PROPERTY SPECIFIC LAND BUDGET

Detailed information on the developable area for each property is included in the property-specific land budget with each PSP.

			Tran	sport		Commu	nity & Ed	ucation	Open Space						Other
		Arteria	al Road	Other T	ransport					Service O	pen Space		Credite Spa		
PSP PROPERTY ID	TOTAL AREA (HECTARES )	Arterial Road - Existing Road Reserve	Arterial Road - New / Widening / Intersection Flaring	Non-Arterial Road - Retained Existing Road Reserve	Non-Arterial Road - New / Widening / Intersection Flaring	Proposed Government Primary School	DCP Community Facilities	State Government Health Facility	Stormwater Infrastructure	Waterway and Drainage Reserve (DCP Land)	Waterway and Drainage Reserve (non-DCP Land)	Crown Land	Local Sports Reserve (DCP land)	Local Network Park	Existing Developed Land
1	10.08	-	-	-	-	-	-	0.60	-	-	-	-	-	-	-
2	4.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	5.29	-	0.68	-	-	-	-	-	-	-	-	-	-	-	-
4	9.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	9.52	-	0.62	-	-	-	-	-	-	-	-	-	-	-	-
6	1.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	3.06	-	-	-	-	-	-	-	-	0.03	0.08	-	-	-	-
8	3.36	-	-	-	-	-	-	-	-	0.11	-	-	-	-	-
9	4.99	-	-	-	-	-	-	-	-	0.15	-	-	-	-	-
10	14.11	-	0.98	-	-	-	-	-	-	3.91	-	-	-	1.00	-
11	0.09	-	-	-	-	-	-	-	-	0.09	-	-	-	-	-

Total Net Developable Area (Hectares)	
9.48	
4.81	
4.61	
9.30	
8.90	
1.10	
2.96	
3.24	
4.84	
8.23	
0.00	

12	0.19	-	-	-	-	-	-	-	-	0.17	0.03	-	-	-	-
13	0.16	-	-	-	-	-	-	-	-	0.0003	0.16	-	-	-	-
14	0.27	-	-	-	-	-	=	-	-	-	-	-	-	-	-
15	1.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	4.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	4.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	0.27	-	-	-	-	-	-	-	-	-	-	-	•	-	-
20	0.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	0.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	0.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	1.64	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	0.70	-	-	-	-	-	-	-	-	-	-	-	•	-	-
25	0.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	0.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	0.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	0.61	-	0.25	-	-	-	-	-	-	-	-	-	-	-	-
29	12.18	-	-	-	-	-	-	-	-	0.40	1.75	-	-	1.00	-
30	1.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	0.14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	18.08	=	0.31	-	-	-	-	-	-	-	-	-	-	-	-
33	0.67	-	0.67	-	-	-	-	-	-	-	-	-	-	-	-

0.00
0.00
0.27
1.35
4.91
4.28
0.30
0.27
0.80
0.38
0.39
1.64
0.70
0.92
0.83
0.65
0.36
9.03
1.20
0.14
17.77
0.00

34	0.09	-	-	0.09	-	-	-	-	-	-	-	-	-	-	-
35	1.43	-	-	-	-	-	-	-	-	0.10	0.61	-	-	-	0.08
36	13.52	-	0.41	-	-	-	-	-	-	3.03	-	-	-	1.00	-
37	1.00	-	0.24	-	-	-	-	-	-	-	-	-	-	-	-
38	10.98	-	-	-	-	-	-	-	-	-	-	-	6.50	-	-
39	0.43	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-
40	2.10	-	0.32	-	-	-	-	-	-	-	-	-	-	-	-
41	0.40	-	-	-	0.11	-	-	-	-	-	-	-	0.29	-	-
42	0.81	-	0.09	-	-	-	-	-	-	-	-	-	-	-	-
43	16.29	-	0.77	-	-	3.50	0.70	-	-	2.89	-	-	-	-	-
44a	1.49	-	0.14	-	0.25	-	-	-	-	1.10	-	-	-	-	-
44b	0.06	-	-	0.06	-	-	-	-	-	-	-				
44c	0.01	-	-	0.01	-	-	-	-	-	-	-				
45	0.50	-	-	0.50	-	-	-	-	-	-	-	-	-	-	-
46	0.28	-	-	0.28	-	-	-	-	-	-	-	-	-	-	-
47	2.24	-	-	-	-	-	-	-	-	0.01	2.23	-	-	-	-
48	0.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	14.56	-	-	-	-	-	-	-	-	0.63	-	-	-	-	-
50	10.84	-	-	-	-	-	-	-	-	0.60	-	-	-	0.17	-
51	17.86	-	-	-	-	-	-	-	-	0.54	-	-	-	1.50	-
52	5.93	-	-	-	-	-	-	-	-	0.12	-	-	-	-	-
53	1.55	-	0.29	-	-	-	-	-	-	-	-	-	-	-	-

0.00
0.64
9.08
0.76
4.48
0.32
1.78
0.00
0.72
8.42
0.00
0.00
0.00
0.00
0.00
0.00
0.49
13.93
10.07
15.82
5.81
1.26

54	5.77	-	0.87	-	-	-	-	-	-	0.22	-	-	-	-	-
55	1.10	-	-	-	-	-	-	-	=	-	1.10	-	-	-	-
56a	10.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56b	0.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	0.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	10.82	-	-	-	-	-	-	-	-	0.33	0.43	-	-	-	-
61	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	0.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	0.01	-	-	-	-	-	-	-	-	-	0.01	-	-	-	-
64	0.43	-	-	-	-	-	-	-	-	-	0.43	-	-	-	-
65a	0.82	-	-	-	-	-	-	-	-	0.14	-	-	-	-	-
65b	9.14	-	-	-	-	-	-	-	-	3.45	1.76	-	-	-	-
66	0.10	-	-	-	-	-	-	-	-	0.04	-	-	-	-	-
67	3.20	-	0.87	-	-	-	-	-	-	0.99	-	-	-	0.06	-
68	13.57	-	-	-	-	-	-	-	0.61	4.38	-	-	-	0.58	-
69	8.56	-	0.14	-	-	-	-	-	-	-	-	-	-	-	-
70	2.10	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-
71	8.58	-	0.10	-	-	-	-	-	0.04	-	-	-	-	-	-
72	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	1.00	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-

4.68
0.00
10.70
0.39
0.41
0.00
0.42
10.06
0.41
0.42
0.00
0.00
0.68
3.93
0.06
1.28
8.00
8.42
2.09
8.45
0.41
0.96

0.43 0.00 0.69 0.23 0.00 0.00

74	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75a	1.64	-	-	-	-	-	-	-	0.72	-	-	-	-	-	0.91
75b	7.07	=	-	-	•	-	-	-	5.72	0.64	-	-	-	-	0.01
76	0.37	-	-	-	-	-	-	-	0.13	-	-	-	-	-	0.01
77a	0.22	-	-	0.22	-	-	-	-	-	-	-	-	-	-	-
77b	0.05	-	-	-	-	-	-	-	-	-	-	0.05	-	-	-
77c	0.14	-	-	-	-	-	-	-	-	-	-	0.14	-	-	-
77d	8.98	-	-	-	-	-	-	-	-	-	-	8.98	-	-	-
77e	0.02	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-
77f	0.02	-	-	-	-	-	-	-	-	-	-	0.02	-	-	-
77g	0.02	=	-	-	-	-	-	-	-	-	-	0.02	-	-	-
77h	2.57	=	-	-	-	-	-	-	-	-	-	2.57	-	-	-
77i	0.004	-	-	-	-	-	-	-	-	-	-	0.004	-	-	-
<b>77</b> j	0.005	-	-	-	-	-	-	-	-	-	-	0.005	-	-	-
78	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50
79	0.85	-	-	-	-	-	-	-	-	-	-	-	-	-	0.85
80	3.24	-	-	-	-	-	-	-	-	-	-	-	-	-	3.24
81	7.31	=	-	-	-	-	-	-	3.72	1.73	-	-	-	-	1.86
82	6.03	-	0.30	-	-	-	-	-	1.19	-	-	-	-	-	-
83	16.89	-	0.38	-	-	-	-	-	10.42	-	-	-	-	-	1.86
84	3.41	-	-	-	-	-	-	-	0.73	-	-	-	-	-	2.68
85	6.15	-	-	-	-	-	-	-	-	-	-	-	-	-	6.15

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.00
.00
.00
.00
.00
.00
.00
.00
.00
.55
.22
.00

0.00

86	0.35	-	-	-	-	-	-	-	-	0.35	-	-	-	-	-
87	0.21	-	-	-	-	-	=	-	-	0.21	-	-	-	-	-
88	0.59	-	0.03	-	-	-	-	-	-	0.56	-	-	-	-	-
SUB-TOTAL	365.90	0.00	8.62	1.15	0.36	3.50	0.70	0.60	23.28	26.90	8.58	11.81	6.79	5.31	19.15

0.00
0.00
0.00
249.1 6

Road Reserve															
R1	0.48	-	-	0.48	-	-	-	-	-	-	-	-	-	-	-
R2	8.29	8.23	-	-	-	-	-	-	-	0.06	-	-	-	-	-
R3	2.20	0.10	-	2.10	-	-	-	-	-	-	-	-	-	-	-
R4	1.54	-	-	1.54	-	-	-	-	-	-	-	-	-	-	-
R5	1.34	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-
R6	2.41	-	-	2.41	-	-	-	-	-	-	-	-	-	-	-
R7	2.42	-	-	2.36	-	-	-	-	-	0.06	-	-	-	-	-
SUB-TOTAL	18.66	8.32	0.00	8.94	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00
TOTALS PSP	384.59	8.32	8.62	10.09	0.36	3.50	0.70	0.60	23.28	27.02	8.58	11.81	6.79	5.31	19.15

0.00
0.00
0.00
0.00
1.28
0.00
0.00
1.28
250.4

# 9. APPENDIX B – PROJECT COST ESTIMATES & CONCEPT DESIGNS

The following cost estimates and designs are provided for information purposes only to provide an indication of how the DCP project costs were calculated. All projects will be subject to detail design prior to delivery.

# 9.1 **Transport Projects**

Please note all costs have been indexed to 2023 dollars.

Transport items IN-02 and IN-04-IN-07 have been reviewed by Spiire in 2023 and updated costs included in the DCP for these intersections are outlined in Section 9.1.8 below.

Pedestrian Operated Signals – Cost inclusions for the Pedestrian Operated Signals – PED-01 is a VPA Benchmark Cost indexed to 2023 dollars.

https://vpa.vic.gov.au/metropolitan/infrastructure-contributions-plans/benchmark-costings/



# 9.1.1 **IN-01 Doyles Road and Poplar Avenue**

OPINION OF PROBABLE COSTS

POPLAR AVENUE DOYLES ROAD INTERSECTION

02/06/2022

**BILL OF QUANTITIES** 

TEM	DESCRIPTION	QUANTITY	UNIT		RATE	- 1	AMOUNT
1	EARTHWORKS						
	Excavation, forming, trimming, compacting, filling and grading in roads, forming of table, catch and open						
	drains, stockpiling and spreading topsoil on nature strips, demolition of existing structures, removal of excess spoil from site as specified. Approx,						
	quantities:solid measurement	+C240.5003	0.00		9410000000		
	- Strip (150mm)	80	m <sup>2</sup>	5	20.00	S	1,600.00
	- Cut	50	m <sup>3</sup>	5	100.00	S	5,000.00
	- Fill	0	m <sup>3</sup>		TINCHARDON		
	- Removal of existing asphalt.	325	m <sup>2</sup>	\$	40.00	S	13,000.0
2	ASPHALT PAVEMENTS						
	(i) Supply, lay and compact		20				
	a) 30mm thick size 10mm asphalt.	105	m <sup>2</sup>	\$	40.00	\$	4,200.0
	b) 40mm thick size 14mm asphalt.	105	m <sup>2</sup>	\$	50.00	\$	5,250.0
	b) 120mm thick Base Course - Class 2 20mm fine	0.000	-61	2500	025473016	935	
	crushed rock	105	m <sup>2</sup>	\$	30.00	\$	3,150.0
	c) 200mm thick subbase - Class 3 20mm crushed	400	2			_	
	rock	120	m <sup>2</sup>	\$	30.00	\$	3,600.00
3	CONCRETE WORKS						
	Including F.C.R. bedding and reinforcing as specified as per Council Standard Drawings.						
	a) SM2 kerb and channel	29	m	\$	95.00	S	2,755.0
	a) SM3 kerb and channel	165	m	\$	90.00	S	14,850.0
	b) concrete island infill	193	m <sup>2</sup>	S	120.00	S	23,160.0



#### **OPINION OF PROBABLE COSTS**

**BILL OF QUANTITIES** 

POPLAR AVENUE DOYLES ROAD INTERSECTION

ITEM	DESCRIPTION	QUANTITY	UNIT	RATE	П	AMOUNT
4	AGRICULTURAL PIPE DRAINS			1		
	a) 90mm dia. with screenings backfill	29	m	\$ 60.00	\$	1,740.0
5	INCIDENTAL ROAD WORKS					
	a) Line markings (including RRPMs) as specified	1 6	Item	\$ 10,000.00	\$	10,000.0
	b) Street signs	6	No.	\$ 600.00	\$	3,600.0
6	INCIDENTAL GENERAL WORKS					
	a) Site Management Plan	1	Item	\$ 1,500.00	\$	1,500.0
	b) R-Spec	1 1	Item	\$ 4,000.00	\$	4,000.0
	c) Upgrade existing lighting to current standards	1	Item	\$ 60,000.00	\$	60,000.0
				TOTAL	\$	157,405.0
8	DELIVERY					
	a) Council Fees	1 1	Item	3.25%	S	5,115.6
	b) VicRoads Fees	1 1	Item	1.00%	S	1,574.0
	c) Traffic Management	1	Item	15.00%	S	23,610.7
	d) Environmental Management	1 1	Item	1.00%	\$	1,574.0
	e) Survey & Design	1	Item	5.00%	S	7,870.2
	f) Supervision & Project Management	1	Item	9.00%	\$	14,166.4
	g) Site Establishment	1 1	Item	2.50%	S	3,935.1
	h) Contingency	1	Item	20.00%	S	31,481.0
	1	-	-	SUB-TOTAL	\$	89,327.3

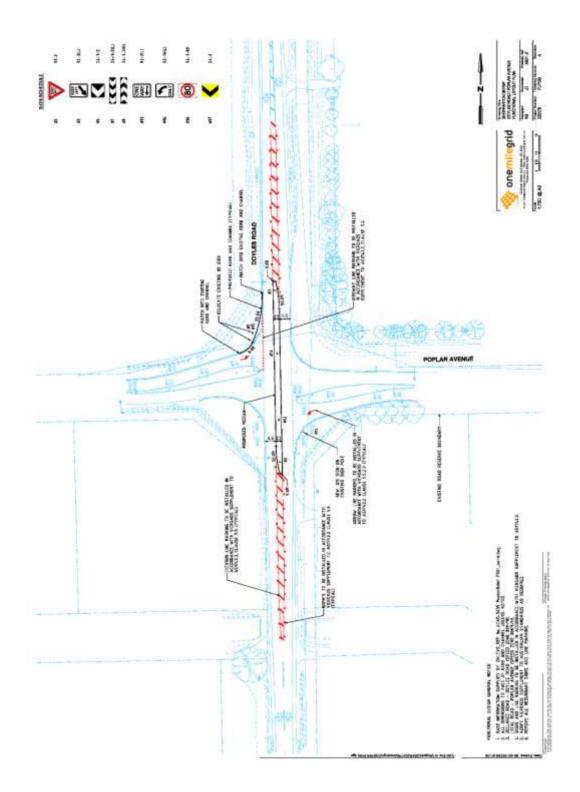
TOTAL \$ 246,732.34

#### NOTES:

02/06/2022

#### NOTES THAT FORM PART OF THIS OPINION:

- 1. This opinion is based upon "One Mile Grid Functional Layout Plan 220179 FLP100-A".
- 2. The opinion assumes that trees within road and/or construction areas can be removed.
- 3. The opinion makes no allowance for:
- a) Any net gain offsets. Should Council deem these necessary, costs will apply.
- b) Any assessment, treatment, remediation or removal of contaminated material from site.
- c) Rectification of existing filling
- d) Excavation in rock or removal of existing buildings or structures from site.
- e) Escalation of costs past the date of this opinion.
- 4. Costs for relevant Authority charges are an opinion only and must be confirmed by Authorities
- 5. Costs are preliminary only based upon recent unit rates for tenders received for similar type projects and not based upon detailed design.
- 6. Whilst every effort has been made to ensure the accuracy of this opinion, Patama Pty. Ltd. Trading as Lanigan
- Civil cannot accept any liability arising from the use of this opinion of costs.





### 9.1.2 **IN-02 Channel Road and Archer Street**

#### PRELIMINARY ESTIMATE OF DEVELOPMENT COSTS

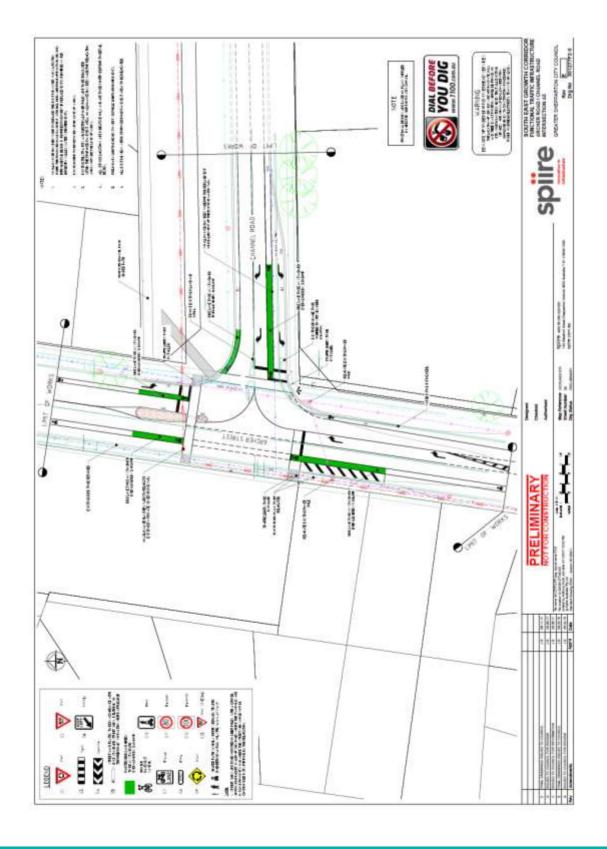
20 March 2019

**Proposed Intersection Upgrade Channel Road/Archer Street** 

Item	Description	Qty	Unit	Rate \$	Α	mount \$
1	PRELIMINARIES				\$	30,918
1.1	Site Preparation (incl clearing & grubbing)	795	m²	\$ 5.00	\$	3,975
1.2	Strip, stockpile, maintain and re-spread topsoil	795	m²	\$ 7.00	\$	5,565
1.3	Demolish existing structures, pipes, etc	1	item	\$ 7,000.00	\$	7,000
1.4	Sawcut existing asphalt at joints	1	item	\$ 3,600.00	\$	3,600
1.5	Earthworks (cut to fill incl compaction)	162	m <sup>3</sup>	\$ 45.00	\$	7,311
1.6	Earthworks (cut to spoil)	108	m³	\$ 32.00	\$	3,466
2	PAVEMENT				\$	39,944
2.1	Connector Level 1 (400mm)					
2.1.1	Wearing Course Type N 10mm (40mm)	235	m²	\$ 27.00	\$	6,345
2.1.2	Base Course - Class 1 FCR (100mm)	235	m²	\$ 43.00	\$	10,105
2.1.3	Lower Base Course Class 3 FCR (260mm)	400	m²	\$ 43.00	\$	17,181
2.1.4	Subgrade replacement (300mm)	80	m²	\$ 24.00	\$	1,918
2.1.5	Rock Allowance	40	m²	\$ 110.00	\$	4,395
2.2	Connector Level 2 (490mm)					
2.2.1	Wearing Course Type N 10mm (40mm)	-	m²	\$ 27.00	\$	-
2.2.2	Base Course - Class 1 FCR (150mm)	-	m²	\$ 64.00	\$	-
2.2.3	Lower Base Course Class 3 FCR (300mm)	-	m²	\$ 50.00	\$	-
2.2.4	Subgrade replacement (300mm)	-	m²	\$ 24.00	\$	-
2.2.5	Rock Allowance	-	m²	\$ 110.00	\$	-
2.3	Access Street (370mm)					
2.3.1	Wearing Course Type N 10mm (30mm)	-	m²	\$ 23.00	\$	-
2.3.2	Base Course - Class 1 FCR (100mm)	-	m²	\$ 43.00	\$	-
2.3.3	Lower Base Course Class 3 FCR (240mm)	-	m²	\$ 43.00	\$	-
2.3.4	Subgrade replacement (300mm)	-	m²	\$ 24.00	\$	-
2.3.5	Rock Allowance	-	m²	\$ 110.00	\$	-
3	CONCRETE WORKS				\$	59,050
3.1	Kerb & channel					
3.1.1	SM2	163	m	\$ 64.00	\$	10,432
3.1.2	SM3	-	m	\$ 61.00	\$	-
3.1.3	M1	94	m	\$ 52.00	\$	4,888
3.2	Splitter island infill					
3.2.1	150mm depth Concrete SL82 REO centrally placed	110	m²	\$ 70.00	\$	7,700
3.2.2	100 mm depth, 20 mm nominal size, Class 3 FCR	110	m²	\$ 35.00	\$	3,850
3.3	Pedestrian pathway					
3.3.1	125mm depth Concrete SL72 REO centrally placed	-	m²	\$ 59.00	\$	-
3.3.2	50 mm depth, 20 mm nominal size, Class 3 FCR	-	m²	\$ 28.00	\$	-

3.4	Shared path						
3.4.1	125mm depth Concrete SL72 REO centrally placed	340	m²	\$	59.00	\$	20,060
3.4.2	50 mm depth, 20 mm nominal size, Class 3 FCR	340	m²	\$	28.00	\$	9,520
3.5	Pram ramps	4	item	\$	650.00	\$	2,600
4	DRAINAGE					\$	8,025
4.1	SEP	-	item	\$	4,900.00	\$	-
4.2	Junction pits - 900 x 900mm	-	item	\$	1,650.00	\$	-
4.3	Headwall to suit						
4.3.1	525mm dia RCP	-	item	\$	4,200.00	\$	-
4.3.2	600mm dia RCP	-	item	\$	5,300.00	\$	-
4.4	Reinforced Concrete Pipes, RRJ, standard backfill compacted to 98% standard dry density						
4.4.1	375mm dia RCP Class 3, RRJ	-	m	\$	325.00	\$	-
4.4.2	450mm dia RCP Class 3, RRJ	-	m	\$	480.00	\$	-
4.4.3	525mm dia RCP Class 3, RRJ	-	m	\$	600.00	\$	-
4.4.4	600mm dia RCP Class 3, RRJ	-	m	\$	750.00	\$	-
4.5	Grated Pits						
4.5.1	1000mmx750mm	-	item	\$	3,800.00	\$	-
4.6	Subsoil drains 100mm dia	257	m	\$	25.00	\$	6,425
4.7	Subsoil flush out risers	4	No	\$	400.00	\$	1,600
5	TRAFFIC					\$	280,000
5.1	Traffic Signals	1	item	\$	280,000.00	\$	280,000
5.2	Traffic Safety	-	item			\$	-
6	LANDSCAPING WORKS					\$	2,690
6.1	Trees	12	item	\$	50.00	\$	600
6.2	Landscaping (shrubs, mulch)	-	m²	\$	60.00	\$	-
6.3	Nature strip (grass seeding, additional topsoil)	836	m²	\$	2.50	\$	2,090
7	STREET LIGHTING					\$	133,400
7.1	Signalised intersection	1	item	\$	100,000.00	\$	100,000
7.2	Roundabout	-	item	\$	80,000.00	\$	-
7.3	Lighting (standard poles)	100	m	\$	160.00	\$	16,000
7.4	PowerCor costs	15	%	\$	116,000.00	\$	17,400
8	MISCELLANEOUS					\$	90,229
8.1	Line marking	1	item	\$	27,000.00	\$	27,000
8.2	Regulatory signage	21	item	\$	280.00	\$	5,880
8.3	Works maintenance	1	item	\$	1,605.28	\$	1,605
	I .		item	\$	403.50	\$	404
8.4	Landscape maintenance (2 summers)	1	ItCIII	-			
	Landscape maintenance (2 summers)  Traffic signal maintenance fee (10 years)	10	year	\$	4,200.00	\$	42,000
8.4	·				4,200.00 13,340.00	\$ \$	42,000 13,340
8.4	Traffic signal maintenance fee (10 years)	10	year	\$			
8.4 8.5 8.6	Traffic signal maintenance fee (10 years)  Street lighting maintenance and power	10	year	\$		\$	
8.4 8.5 8.6	Traffic signal maintenance fee (10 years)  Street lighting maintenance and power  OTHER WORKS	10	year	\$		\$	13,340
8.4 8.5 8.6 <b>9</b>	Traffic signal maintenance fee (10 years)  Street lighting maintenance and power  OTHER WORKS  SUB-TOTAL	10	year	\$		\$	13,340
8.4 8.5 8.6 9	Traffic signal maintenance fee (10 years)  Street lighting maintenance and power  OTHER WORKS  SUB-TOTAL  DELIVERY	10	year	\$		\$ \$	13,340 - 644,255

10.4	Environmental Management	0.50	%	\$	3,221.27
10.5	Survey/Design	5.00	%	\$	32,212.74
10.6	Supervision & Project Management	9.00	%	\$	57,982.94
10.7	Site Establishment	2.50	%	\$	16,106.37
10.8	Contingency	15.00	%	\$	96,638.23
	TOTAL ESTIMATED COST			\$	910,010





# 9.1.3 IN-03 Doyles Road and Channel Road

Project:	Channel Road and Doyles Road Roundabout project
Location:	Channel Road and Doyles Road Roundabout project
Estimate Prepared By:	Department of Transport and Planning
Business Area:	
Estimate Date:	19/04/23
Item	P90*
A Project & Program Management	\$1,407,000
B Design and Investigation	\$0
C Land Acquisition	\$833,000
D Preconstruction & Construction	\$9,525,000
SUB-TOTAL (Inherent Risks)	\$11,765,000
E Contingent Risks	\$1,432,000
TOTAL (No Escalation)	\$13,197,000
Escalation	\$475,000
TOTAL (Including Escalation)	Total Capital Cost = \$13,672,000
	Output on-cost = \$546,880
	Total Estimated Investment (TEI) = \$14,218,880
	Rounded to \$14,219,000
	P90*
A - PROJECT & PROGRAM MANAGEMENT	
A2 - Project Management - Development	\$ 666,369
A3 - Project Management - Construction	\$ 266,548
A4 - Stakeholder Management	\$ 22,212
A5 - Program Administration	\$ 451,871
SUB-TOTAL	\$ 1,407,000
C - LAND ACQUISITION	
C2 - Land Compensation	\$ 833,000
SUB-TOTAL	\$ 833,000
D - PRECONSTRUCTION & CONSTRUCTION WORKS	
D1 - Contractor Management	\$ 771,679
D2 - Contractor's Offsite Overhead &	
Margin	\$ 1,062,951
D6 - Utility Service Relocations	\$ 1,616,640
D7 - Traffic Management	\$ 799,437
D10 - Environmental Offsets	\$ 24,294
D11 - Earthworks	\$ 636,441
D12 - Drainage	\$ 1,759,317

D13 - Pavements	\$ 1,837,262
D14 - Structures	\$ 401,856
D17 - Traffic Signals & Lighting	\$ 444,132
D23 - Signage, Linemarking, Road Furniture	\$ 170,991
SUB-TOTAL	\$ 9,525,000
E - CONTINGENT RISKS	
E1 - Project Risks	\$ 1,432,000
SUB-TOTAL	\$ 1,432,000

ITEM	DESCRIPTION	L1 Category	L2 Category	Unit	Probability		Quantit	у			Ra	te	
						Risk	Likely Quantity	Lowest Quantity	Highest quantity	Risk	Likely rate	Lowest Rate	Highest Rate
Α	PROJECT & PROGRAM MANAGEMENT								- quanting				
A1	PROJECT PLANNING	A - PROJECT & PROGRAM MANAGEMENT	A1 - Project Management - Planning	Item	0%								
A1.1	Post completion Evaluation	A - PROJECT & PROGRAM MANAGEMENT	A1 - Project Management - Planning	Item	0%								
A2	PROJECT DEVELOPMENT												
A2.1	VicRoads - Project Development	A - PROJECT & PROGRAM MANAGEMENT	A2 - Project Management - Development	Item	100%	Constant Value	1	1	1	-10% , +10%	600,000.00	540,000.00	660,000.00
А3	PROJECT MANAGEMENT CONSTRUCTION												
A3.1	Contract administration / management	A - PROJECT & PROGRAM MANAGEMENT	A3 - Project Management - Construction	weeks	100%	-10% , +10%	40	36	44	Constant Value	6,000.00	6,000.00	6,000.00
A4	STAKEHOLDER MANAGEMENT												
A4.1	Stakeholder Management	A - PROJECT & PROGRAM MANAGEMENT	A4 - Stakeholder Management	Item	100%	Constant Value	1	1	1	-10% , +10%	20,000.00	18,000.00	22,000.00
A5	PROGRAM ADMINISTRATION												
A5.1	Program Management (Safer Roads)	A - PROJECT & PROGRAM MANAGEMENT	A5 - Program Administration	%									
	Council fees	A - PROJECT & PROGRAM MANAGEMENT	A5 - Program Administration	%	100%	Constant Value	1	1	1	User defined	3.25	3.25	3.25
A5.2	Environmental Rehabilitation (Regional Projects)	A - PROJECT & PROGRAM MANAGEMENT	A5 - Program Administration	%	100%	Constant Value	1	1	1	Constant Value	1.00	1.00	1.00
В	DESIGN AND INVESTIGATION												
B1	PLANNING ACTIVITIES		B1 - Planning Activities	Item	0%								
B2	GROUND SURVEYS												
В3	ENVIRONMENTAL STUDIES												
B4	REFERENCE DESIGN		B4 - Reference Design										
B5	DETAILED DESIGN												
С	LAND ACQUISITION												
C2	LAND COMPENSATION	C - LAND ACQUISITION	C2 - Land Compensation										

						I				T			
C2.1	Purchase of NE property and Demolish existing dwelling	C - LAND ACQUISITION	C2 - Land Compensation	Item	100%	Constant Value	1	1	1	-20% , +20%	500,000.00	440,000.00	660,000.00
C2.1	Other property Acquisiiton	C - LAND ACQUISITION	C2 - Land Compensation	Item	100%	Constant Value	1	1	1	-20% , +20%	250,000.00	200,000.00	300,000.00
D	PRECONSTRUCTION AND CONSTRUCTION WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS											
D1	CONTRACTOR MANAGEMENT	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management										
D1.1	Site Establishment	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	item	100%	Constant Value	1	1	1	-10% , +10%	100,000.00	90,000.00	110,000.00
D1.2	Site Management & Supervision	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	week	100%	-10% , +10%	30	27	33	-5% , +20%	18,000.00	17,100.00	21,600.00
D1.3	Prepare & Maintain Quality System	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	week	100%	Constant Value	30	30	30	-10% , +10%	500.00	450.00	550.00
D1.4	Service Relocation Management, programming, co- ordination of all service asset works including associated documentation	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	week	100%	User defined				User defined			
D1.5	As Constructed Plans	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	Item	100%	Constant Value	1	1	1	Constant Value	10,000.00	10,000.00	10,000.00
D1.6	Environment Management	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	weeks	100%	Constant Value	30	30	30	Constant Value	1,000.00	1,000.00	1,000.00
D1.7	Environment Management Plan	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D1 - Contractor Management	Item									
D2	CONTRACTOR'S OFFSITE OVERHEAD & MARGIN	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D2 - Contractor's Offsite Overhead & Margin										
D2.1	Contractors Off-site overhead and margins	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D2 - Contractor's Offsite Overhead & Margin	%	100%	Constant Value	1	1	1	Constant Value	10.00	10.00	10.00
D3	SPECIAL CONTRACTING COSTS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D3 - Special Contracting Costs										
D4	DETAILED DESIGN	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D4 - Detailed Design										

D5	SITE PREPARATION	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D5 - Site Preparation										
D6	UTILITY SERVICE RELOCATIONS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations										
D6.1	Powercor - Power Relocation Design	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations	Item	100%	Constant Value	1	1	1	-10% , +20%	400,000.00	360,000.00	480,000.00
D6.2	Powercor - Power Relocation Construction	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations		100%	Constant Value							
D6.3	Powercor - Lighting Relocation Design	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations		0%								
D6.4	Powercor - Power Relocation Construction	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations		0%								
D6.5	Telstra - Relocation	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations	Item	100%	Constant Value	1	1	1	-20% , +20%	500,000.00	400,000.00	600,000.00
D6.6	Telstra - Relocation Construction				0%								
D6.7	Gas - APA Gas Design	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations										
D6.8	Goulburn Valley Water - Relocation	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations		100%	Constant Value	1	1	1	-20% , +20%	350,000.00	280,000.00	420,000.00
D6.9	Goulburn Valley Water - Relocation Construction	D - PRECONSTRUCTION & CONSTRUCTION WORKS											
D6.10	NBN & Optus Relocation Design	A - PROJECT & PROGRAM MANAGEMENT	D6 - Utility Service Relocations		0%								
D6.11	NBN & Optus Relocation Construction				0%								
D6.12	Relocate existing private sewer	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations	Item	100%	Constant Value	1	1	1	Constant Value	200,000.00	200,000.00	200,000.00
D6.13	R-Spec	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D6 - Utility Service Relocations	Item	100%	Constant Value	1	1	1	Constant Value	6,000.00	6,000.00	6,000.00
D7	TRAFFIC MANAGEMENT	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D7 - Traffic Management										

	1					1							
D7.1	Provision for Traffic Control	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D7 - Traffic Management	week	100%	-10% , +10%	30	27	33	-10% , +20%	20,000.00	18,000.00	24,000.00
D7.2	Electronic Variable Message Sign	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D7 - Traffic Management	week	100%	User defined	30	27	33	-10% , +20%	1,500.00	1,350.00	1,800.00
D7.3	Temporary Pavements (place and remove rate)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D7 - Traffic Management	m2	100%	-5% , +30%	300	285	390	-20% , +20%	250.00	200.00	300.00
D8	RAIL MANAGEMENT	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D8 - Rail Management										
D9	ENVIRONMENTAL MANAGEMENT	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D9 - Environmental Management										
D10	ENVIRONMENTAL OFFSETS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D10 - Environmental Offsets										
D10.2	Large Tree Removal	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D10 - Environmental Offsets	trees	100%	User defined	3	2	5	-20% , +20%	1,500.00	1,200.00	1,800.00
D10.3	General Habitat Units	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D10 - Environmental Offsets	ha	100%	-20% , +20%	0.158	0.1264	0.1896	-20% , +20%	110,000.00	88,000.00	132,000.00
D11	EARTHWORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks										
D11.1	Lump Sum Allowance for Formation Construction	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	Item									
D11.2	Clearing & Grubbing	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m2									
D11.3	Removal of Trees (significant), Includes grub up & cart away	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	item	0%								
D11.4	Stripping & Stockpiling of Topsoil	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m2	100%	-10% , +10%	1500	1350	1650	-10% , +10%	12.00	10.80	13.20
D11.5	Treat Unsuitable Material - Excavate/Replace	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid									
D11.6	Excavation in Rock	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid									

D11.7	Earthworks - Cut	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid	100%	-10% , +10%	4000	3600	4400	-10% , +10%	100.00	90.00	110.00
D11.8	Earthworks - Cut to Waste (place "on- site")	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid									
D11.9	Earthworks - Cut to waste (place "off site")	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid									
D11.10	Earthworks - Import to Fill (type A material)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m3 solid	100%	-10% , +10%	1500	1350	1650	-10% , +10%	90.00	81.00	99.00
D11.11	Construct Table Drains & Verges & detailed earthworks	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m	100%	-10% , +10%	110	99	121	-10% , +20%	20.00	18.00	24.00
D11.12	Construct Runoff Drains	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m									
D11.13	Remove & replacement of unsuitable subgrade material	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	Item									
D11.14	Topsoiling (include fertilising & seeding)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	m2	100%	-10% , +10%	1500	1350	1650	-10% , +10%	12.00	10.80	13.20
D11.15	Tree Planting	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D11 - Earthworks	Item									
D12	DRAINAGE WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage										
D12.1	Lump Sum Allowance for drainage works	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	Item									
D12.2	Supply & Install 450x300 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.3	Supply & Install 600x300 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.4	Supply & Install 600x450 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.5	Supply & Install 750x300 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									

D12.6	Supply & Install 900x450 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.7	Supply & Install 900x600 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.8	Supply & Install 2x2400x1200 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	100%	-5% , +10%	120	114	132	-20% , +20%	10,000.00	8,000.00	12,000.00
D12.9	Extend 900mm dia drainage Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	0%								
D12.10	Supply & Install 300mm drainage Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	100%	-20% , +20%	200	160	240	-20% , +20%	400.00	320.00	480.00
D12.11	Supply & Install 450mm drainage Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	100%	-20% , +20%	50	40	60	-20% , +20%	550.00	440.00	660.00
D12.12	Supply & Install 1800x900 RC Box Culvert	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.13	Supply & Install Class 2 300mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.14	Supply & Install Class 2 375mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.15	Supply & Install Class 3 375mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.16	Supply & Install Class 2 <450mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	0%								
D12.17	Supply & Install Class 2 >450mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	0%								
D12.18	Supply & Install Class 2 750mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.19	Supply & Install Class 2 900mm dia RCP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.20	Supply & Install 2x1200x2400 pipe headdwalls	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	100%	User defined	2	2	2	-20% , +20%	40,000.00	32,000.00	48,000.00

D12.21	Supply & Install 450 pipe headdwalls	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	100%	User defined	2	2	2	-20% , +20%	2,500.00	2,000.00	3,000.00
D12.22	Supply & Install 300 pipe headdwalls	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	100%	User defined	1	0.8	1.2	-20% , +20%	2,000.00	1,600.00	2,400.00
D12.23	Supply & Install Wingwalls	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.24	Supply & Install Subsurface Drains (Fabric around trench) Type 2	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m									
D12.25	Supply & Install Subsurface Drains agricultural pipes (100mm sockfitted) Type 3	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m	100%	Constant Value	1500	1500	1500	Constant Value	110.00	110.00	110.00
D12.26	Supply & Install Subsurface Drain Risers	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.27	Supply & Install Subsurface Drain Pit	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	0%								
D12.28	Supply & Install Subsurface Drain Outlets	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.29	Supply & Install Junction Pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	100%	-20% , +20%	5	5	5	-20% , +20%	5,000.00	4,000.00	6,000.00
D12.30	Supply & Install SEP's (1.5m x 600 x 450)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.	0%								
D12.31	Supply & Install End Entry Pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.32	Supply & Install Inlet Catch Pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.33	Supply & Install Grated Pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.34	Supply & Install Side Entry Grated Pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									
D12.35	Supply & Install Gatic Lid	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	No.									

D12.36	Supply & Place Rock Beaching	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m2									
D12.37	Supply & Install Drainage Blankets	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m2									
D12.38	Supply & Install Erosion Matting	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D12 - Drainage	m2									
D13	PAVEMENT CONSTRUCTION	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements										
D13.1	Lump Sum Item for Pavement construction	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Item									
D13.2	Construct deep strength pavement, including wearing course (350mm depth)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.3	Construct deep strength pavement, including wearing course (40mm), intermediate asphalt course (180mm), asphalt base course (75mm), lower subbase of 20m class 4 FCR (150mm) and caping layer of Type A (405mm)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	100%	-10% , +10%	4930	4437	5423	-20%,+20%	300.00	240.00	360.00
D13.4	Construct granular pavement, including double application seal (460mm depth)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.5		D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
	Individual Pavement Components												
D13.6	Rip, Mix & Compact Existing Pavement to 250mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.7	Removal of existing Asphalt	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	100%	-10% , +10%	2500	2250	2750	-10% , +10%	30.00	27.00	33.00
D13.8	Cold Planning	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.9	Insitu Subgrade Stabilisation 150mm depth	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									

D13.10	Insitu Pavement Stabilisation up to 200mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2					
D13.11	SAMI Seal	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2					
D13.12	Asphalt - Supply & Place 30mm thick Size 10mm Asphalt	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	0%				
D13.13	Asphalt - Supply & Place 40mm thick Size 14mm Asphalt	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	0%				
D13.14	Asphalt - Supply & Place Intermediate Asphalt Layer	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.15	Asphalt - Supply & Place Base Asphalt Layer	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.16	Regulation - GG7 (Gap Graded 7)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.17	Regulation - Type SI	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.18	Patching - Remove & Replace 0-100mm Type SI Size 14	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.19	Patching - Remove & Replace100-200mm Type SI Size 20	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.20	Supply & Place CTCR	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.21	Supply and Place Class 1 Crushed rock	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					
D13.22	Supply and Place 120mm thick Base Course Class 2 20mm fine Crushed rock	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	0%				
D13.23	Supply and Place 200mm thick subbase - Class 3 20mm Crushed rock	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	0%				
D13.24	Supply and Place Class 4 Crushed rock	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne					

D13.25	Supply and Place Type A Fill	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne									
D13.26	Supply and Place Type B Fill	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne									
D13.27	Crack Sealing existing pavement	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m									
D13.28	Saw cutting of existing pavement	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m									
D13.29	Construct Private Entrances (concrete pavement)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	100%	-10% , +10%	70	63	77	-20% , +30%	250.00	200.00	325.00
D13.30	Construct Private Entrances (sealed bell mouth)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	No.									
	Pavement Surfacing												
D13.31	Lump Sum Allowance	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Item									
D13.32	Primer seal - 10mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.33	Final Seal - 7mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.34	Final Seal - 14mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.35	Reseal existing	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2	100%	-10% , +10%	4160	3744	4576	-10% , +20%	20.00	18.00	24.00
D13.36	Geofabric/Geotextile Seal - Size 10mm	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.37	Asphalt - Supply & Place Wearing Course - Standard (H/HG)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne									
D13.38	Asphalt - Supply & Place Wearing Course (SMA)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	Tonne									

D13.39	Shoulder Sealing - Existing / New	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.40	Water Blasting <1000m2	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.41	Water Blasting >1000m2	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.42	Coloured Surfacing Treatments (e.g. Bus Bays & Bicycle Lanes)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D13.43	Calcine Bauxite Skid Resistant Overlay	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D13 - Pavements	m2									
D14	STRUCTURES & CONCRETE WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures										
D14.1	Lump Sum Allowance for structural works	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	Item									
D14.2	Precast RC Piles - Supply & Install	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m									
D14.3	Concrete Cast Insitu Piles - Supply & Install	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	Item									
D14.4	Pier Crosshead, Abutment Widening & Wingwalls	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m3									
D14.5	Deck Overlay	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m3									
D14.6	Bored Piles Supporting Railing Ends	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m3									
D14.7	Removal & Disposal of Redundant Items (pits, pipes, endwalls and other drainage)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	Item	100%	-10% , +10%	150	135	165	-20% , +20%	200.00	160.00	240.00
D14.8	Drilling & Epoxying in of Steel Dowels Through Deck	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	No.									
D14.9	Bridge Railing on Deck - Supply & Erect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m									

D14.10	Supply and Install Gantry	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	Item									
D14.11	Cattle, Pedestrian or Animal Underpass	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	Item									
D14.12	Remove Kerb and Channel & Pavement	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2	100%	-5% , +10%	1500	1425	1650	-10% , +10%	20.00	18.00	22.00
D14.13	Remove Concrete Paving	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2									
D14.14	Supply & Cast Edge Strip	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m									
D14.15	Supply & Cast Kerb & Channel SM2	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m	100%	-10% , +10%	630	567	693	-10% , +10%	115.00	103.50	126.50
D14.16	Supply & Cast Kerb & Channel SM3	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m	100%	-10% , +10%	840	756	924	-10% , +10%	115.00	103.50	126.50
D14.17	Concrete paving (75mm depth) with bedding	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2	0%								
D14.18	Concrete paving (150mm depth) with bedding	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2	0%								
D14.19	Concrete paving (200mm depth) with bedding	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2									
D14.20	Roundabout Concrete verge	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2	100%	-10% , +10%	360	324	396	-10% , +10%	250.00	225.00	275.00
D14.21	Construct Bicycle/Pedestrian Path	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2									
D14.22	Grass median Infill	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2	100%	-10% , +10%	1715	1543.5	1886.5	-10% , +10%	25.00	22.50	27.50
D14.23	Relocate Bus Shelter	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	No									
D14.24	Bus Bays (reinforced concrete)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	No.									

D14.25	3 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.26	4 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.27	5 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.28	6 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.29	7 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.30	8 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.31	9 m hgt Noise Fence	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	lin m					
D14.32	Absorptive Barriers	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2					
D14.33	Acylic Panelling	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m2					
D14.34	Retaining wall	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D14 - Structures	m					
D15	BUILDING CONSTRUCTION WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D15 - Buildings						
D16	NOISE ATTENUATION WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D16 - Noise Attenuation						
D17	TRAFFIC SIGNALS & LIGHTING	D - PRECONSTRUCTION & CONSTRUCTION WORKS							
	Signal Installation								
D17.1	POS - standard undivided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.2	POS - standard divided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					

D17.3	POS - puffin undivided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.4	POS - puffin divided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.5	POS - pelican undivided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.6	POS - pelican divided	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.7	Intersection Signals - cross	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.8	Intersection Signals - T	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.9	Intersection Signals - divided cross	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.10	Intersection Signals - divided T	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.11	Ramp Metering Signals	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.12	CCTV Camera System	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.13	Internally Illuminated Multi Message Signs for Ramp Metering	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	per site					
D17.14	New Signal Pedestal - 2B	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.15	New Signal Pedestal Mastarm or JUP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.16	New Signal Pedestal - JUMA	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.17	New Signal Pedestal - Type 3	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					

D17.18	Relocate Signal Pedestal - 2A	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.19	Relocate Signal Pedestal - 2B	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.20	Relocate Signal Pedestal - 2C	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.21	Relocate Signal Pedestal - JUP	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.22	Relocate Signal Pedestal - JUMA	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.23	New Pedestal Foundation - 3.0m base	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.24	New Pedestal Foundation - 0.7m base	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.25	Lanterns - 1 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.26	Lanterns - 2 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.27	Lanterns - 3 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.28	Lanterns - 4 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.29	Lanterns - 5 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.30	Lanterns - 6 aspect	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.31	Lanterns - 2 aspect (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.32	Lanterns - 3 aspect (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					

D17.33	Lanterns - 4 aspect (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.34	Lanterns - 5 aspect (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.35	Lanterns - 6 aspect (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.36	Lanterns - Pedestrian	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.37	Lanterns - Pedestrian (LED)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.38	Give Way to Pedestrian Lantern	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.39	Audio Tactiles - Variable	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.40	Audio Tactiles - Constant	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.41	Detector Loops - Standard (vehicle)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.42	Detectors - PUFFIN / Wheelchair	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.43	PUFFIN unit only	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.44	Supply & Install Detector Pit	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.45	Conduit Pit (standard)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.46	Conduit Pit (heavy duty)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.47	Relocate Conduit Cable Pit	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					

D17.48	Conduit - Bore under road, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.49	Conduit - Open trench through footpath/paved area, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.50	Conduit - Open trench through grassed/unpaved area, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.51	Conduit - Open trench through footpath/paved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.52	Conduit - Open trench through grassed/unpaved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.53	Conduit - Open trench through footpath/paved area, supply & Install 1/32mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.54	Conduit - Open trench through grassed/unpaved area, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.55	Conduit - Bore under road, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.56	2 Core Cable	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	L.m					
D17.57	13 Core Cable	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	L.m					

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D17.58	29/33 Core Cable	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	L.m									
D17.59	51 Core Cable	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	L.m									
D17.60	Pillar Mounted Point of Supply	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	item									
D17.61	Point of Supply on Pole	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	item									
D17.62	New Controller - POS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each									
D17.63	New Controller - Signals	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each									
D17.64	New Controller Base	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each									
D17.65	Reprogramming - Simple	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	Item									
D17.66	Reprogramming - Standard	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	Item									
D17.67	Reprogramming - Complex	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	Item									
D17.68	Red Light Camera	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each									
	Street Lighting												
D17.70	Retirement of Existing Poles	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.									
D17.71	New Lighting Pole (all inclusive)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.	100%	Constant Value	1	1	1	Constant Value	400,000.00	400,000.00	400,000.00
D17.72	Brackets - Single	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.									

D17.73	Brackets - Double	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.74	Lamps (globes) - 150W	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.75	Lamps (globes) - 250W	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.76	Pole (supply & install) - SB (8.5m with footing)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.77	Pole (supply & install) - SB (11m with footing)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.78	Pole (supply & install) - IA (8.5m with footing)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.79	Pole (supply & install) - IA (11m with footing)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.80	Meter Cabinets - Supply and Install	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	No.					
D17.81	Cable (supply and install)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.82	Conduit - Bore under road, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.83	Conduit - Open trench through footpath/paved area, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.84	Conduit - Open trench through grassed/unpaved area, supply & Install 1/100mm Underground Conduit, Backfill & Reinstate	D- PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.85	Conduit - Open trench through footpath/paved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					

D17.86	Conduit - Open trench through grassed/unpaved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	D- PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
	Conduit - Open trench through footpath/paved area, supply & Install 1/32mm Underground Conduit, Backfill & Reinstate	PRECONSTRUCTION & CONSTRUCTION WORKS	Signals & Lighting	m					
D17.88	Conduit - Open trench through grassed/unpaved area, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.89	Conduit - Bore under road, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	m					
D17.90	Conduit Pit (standard)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.91	Conduit Pit (heavy duty)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.92	Relocate Conduit Cable Pit	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D17.93	Transformer	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	Item					
D17.94	Solar Panel	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D17 - Traffic Signals & Lighting	each					
D18	INTELLIGENT TRANSPORT SYSTEMS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D18 - Intelligent Transport Systems						
D19	RAIL TRACK WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D19 - Rail Track						
D20	RAIL POWER WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D20 - Rail Power						
D21	RAIL SIGNALLING WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D21 - Rail Signalling						

D23.13	Barrier (<200m length)  Wire Rope Safety	PRECONSTRUCTION & CONSTRUCTION WORKS D -	Linemarking, Road Furniture	m									
D23.11	Trailing Terminal - Supply & Install  Wire Rope Safety	PRECONSTRUCTION & CONSTRUCTION WORKS D -	D23 - Signage, Linemarking, Road Furniture	No.									
D23.10	X-Tension Terminal - Supply & Install	D - PRECONSTRUCTION & CONSTRUCTION WORKS D -	D23 - Signage, Linemarking, Road Furniture	No.									
D23.9	GREAT Guard Fence Terminal - Supply & Install	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.	100%	Constant Value	8	8	8	-10% , +10%	7,000.00	6,300.00	7,700.00
D23.8	Breakaway Cable Terminal (BCTA/BCTB) (>10 terminals)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.									
D23.7	Breakaway Cable End Terminal (BCTA/BCTB) (<10 terminals)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.									
D23.6	Guard fence - Supply & Erect (New Jersey)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m									
D23.5	Guard fence - Supply & Erect (Armco) (>1km length)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m									
D23.4	Rope Safety Barrier Guardrail - Supply & Erect (Armco) (<1km length)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m	100%	-20% , +20%	240	192	288	-10% , +20%	170.00	153.00	204.00
D23.3	Install Guard fence & Wire	PRECONSTRUCTION & CONSTRUCTION WORKS	Linemarking, Road Furniture	eacii	076								
D23.2	Guideposts - Supply & Install  RRPM's - Supply &	D - PRECONSTRUCTION & CONSTRUCTION WORKS D -	D23 - Signage, Linemarking, Road Furniture	No.	0%								
D23.1	Lump Sum Allowance for Linemarking (including RRPMs)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Item	100%	Constant Value	1	1	1	-10% , +20%	50,000.00	45,000.00	60,000.00
D23	SIGNAGE, LINEMARKING, ROAD FURNITURE	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture										
D22	RAIL COMMUNICATIONS WORKS	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D22 - Rail Communications										

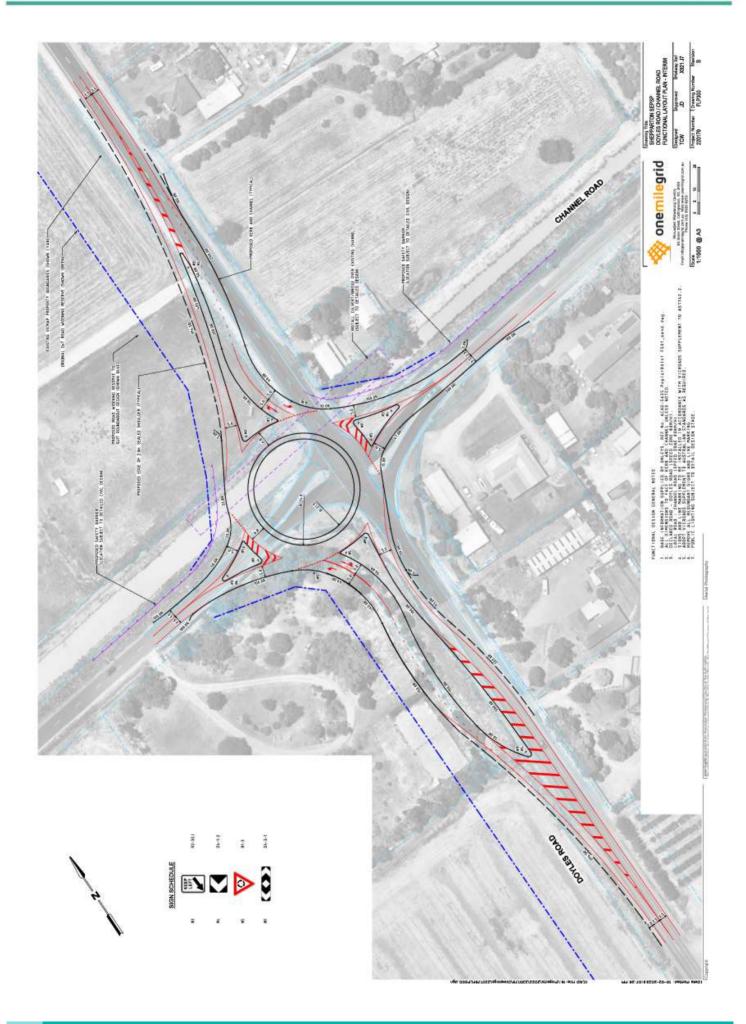
D23.14	Wire Rope Safety Barrier - End Terminals (<10	D - PRECONSTRUCTION & CONSTRUCTION	D23 - Signage, Linemarking, Road Furniture	No.									
	terminals)	WORKS	Road Fulfillule										
D23.15	Wire Rope Safety Barrier - End Terminals (>10 terminals)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.									
D23.16	Install stac cushions	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m									
	Signage												
D23.17	Manufacture & Erect New Signing	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Each	100%	Constant Value	16	16	16	-10% , +20%	450.00	405.00	540.00
D23.18	Remove & dispose Existing Signing Allowance	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Each	0%								
D23.19	Supply and Install Single Metal Sign Posts	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each									
D23.20	Supply and Install Parking/No standing signs	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	unit									
D23.21	Supply and Install Double Sign Posts	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each									
D23.22	Supply and install medium signs	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	unit									
D23.23	Supply and install double frangible posts	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each									
D23.24	Supply and install large sign (i.e. direction sign)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	unit									
	Extruded Thermoplastic Linemarking												
D23.25	Linemarking - Select Road Standard	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Item									
D23.26	Statcon holding bar blocks	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	block									
D23.27	Statcon stop lines 300mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m									

D23.28	Statcon giveway blocks	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	block					
D23.29	Statcon roundabout blocks	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	block					
D23.30	Statcon centreline 100mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.31	Standard stripe	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.32	Semi-barrier	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.33	Double-barrier	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.34	Edgeline 100mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.35	Single Solid Centreline 100mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.36	Continuity Stripes 100mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.37	Edgeline 150mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.38	Single Solid Centreline 150mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.39	Continuity Stripes 150mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.40	Turn Lines	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.41	Lane Lines	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.42	Profiled Edgline (<20km)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					

D23.43	Profiled Edgline (>20km)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
	Cold Applied Plastic Roadmarking								
D23.44	Chevron bars 600mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.45	Straight ahead arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.46	Turn arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.47	Combination turn / straight ahead arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.48	Combination straight / double turn arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.49	Double turn arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.50	U-turn arrows	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.51	Pedestrian Lines 150mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.52	Stop Bars 600mm wide	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.53	Keep Clear	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.54	Small Bicycle Symbol	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.55	Large Bicycle Symbol	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.56	Rail Crossing	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.57	Transit Lane / Bus Lane	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					

	Linemarking Removal								
D23.58	Blacking out - with paint	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m2					
D23.59	Blacking out - with grit blasting	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m2					
D23.60	Blacking out - with painted grit	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m2					
D23.61	Water blasting	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Item					
D23.62	Grinding	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m2					
	DDA								
D23.63	Lump Sum Allowance	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	Item	0%				
D23.64	Supply and Install stick down TGSI	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m²					
D23.65	Supply and install ceramic TGSI	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m²					
D23.66	Reconstruct Kerb Ramp & Install TGSI	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.					
D23.67	Reconstruct Kerb Ramp & Install TGSI (corner with LT slip lane)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.					
D23.68	Reconstruct Kerb Ramp & Install TGSI (corner no LT slip lane)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	No.					
D23.69	Reconstruct Median (1.5m wide with TGSI)	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	m					
D23.70	Flush Crosswalk Through Median	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					
D23.71	Relocate side entry pits	D - PRECONSTRUCTION & CONSTRUCTION WORKS	D23 - Signage, Linemarking, Road Furniture	each					

										1			
D23.72	Zebra Crossing	D -	D23 - Signage,	each									
		PRECONSTRUCTION	Linemarking,										
		& CONSTRUCTION	Road Furniture										
		WORKS											
D23.73	Tram Stop	D -	D23 - Signage,	Item									
		PRECONSTRUCTION	Linemarking,										
		& CONSTRUCTION	Road Furniture										
		WORKS											
D23.74	Bus stop	D -	D23 - Signage,	Item									
		PRECONSTRUCTION	Linemarking,										
		& CONSTRUCTION WORKS	Road Furniture										
D23.75	Flashing lights	D-	D23 - Signage,	Item									
D23.73	Flashing lights	PRECONSTRUCTION	Linemarking,	Item									
		& CONSTRUCTION	Road Furniture										
		WORKS	Noau i ullillule										
		Trontine											
D24	LANDSCAPING	D -											
	WORKS	PRECONSTRUCTION											
		& CONSTRUCTION											
		WORKS											
E	CONTINGENT RISKS	E - CONTINGENT						İ					
		RISKS											
E1	Project Risks	E - CONTINGENT	E1 - Project	%	99%	Constant Value	1	1	1	User defined	10.00	5.00	20.00
		RISKS	Risks										
E1.1	Subgrade	E - CONTINGENT	E1 - Project	item	99%	-20% , +20%	1200	960	1440	-20% , +20%	180.00	144.00	216.00
	Improvement	RISKS	Risks										
E1.2	Footpath	E - CONTINGENT	E1 - Project	m2	95%	-20% , +20%	600	480	720	-20% , +20%	225.00	180.00	270.00
		RISKS	Risks							1			
E1.3		E - CONTINGENT	E1 - Project	item	60%								
		RISKS	Risks										
E1.4		E - CONTINGENT	E1 - Project	%D	0%			1					
		RISKS	Risks										



## 9.1.4 IN-04 Zurcas Lane/Poplar Avenue/Feiglin Road

PRELIMINARY ESTIMATE OF DEVELOPMENT COSTS Proposed Intersection Upgrade Poplar Avenue/Feiglin Road

ltem	Description	Qty	Un it	Rate \$	Amount \$
1	PRELIMINA				\$
	RIES				134,319
1.1	Site Preparation (incl clearing & grubbing)	3,634	m²	\$ 5.00	\$ 18,172
1.2	Strip, stockpile, maintain and re-spread topsoil	3,634	m²	\$ 7.00	\$ 25,440
1.3	Demolish existing structures, pipes, etc	1	ite m	\$ 5,000.00	\$ 5,000
1.4	Sawcut existing asphalt at joints	1	ite m	\$ 3,200.00	\$ 3,200
1.5	Earthworks (cut to fill incl compaction)	1,244	m³	\$ 45.00	\$ 55,973
1.6	Earthworks (cut to spoil)	829	m <sup>3</sup>	\$ 32.00	\$ 26,535
2	PAVEMENT				\$ 444,639
2.1	Connector Level 1 (400mm)				
2.1.1	Wearing Course Type N 10mm (40mm)	3,194	m²	\$ 27.00	\$ 86,238
2.1.2	Base Course - Class 1 FCR (100mm)	3,194	m²	\$ 43.00	\$ 137,342
2.1.3	Lower Base Course Class 3 FCR (260mm)	3,760	m²	\$ 43.00	\$ 161,659
2.1.4	Subgrade replacement (300mm)	752	m²	\$ 24.00	\$ 18,046
2.1.5	Rock Allowance	376	m²	\$ 110.00	\$ 41,355
2.2	Connector Level 2 (490mm)				
2.2.1	Wearing Course Type N 10mm (40mm)	-	m²	\$ 27.00	\$ -
2.2.2	Base Course - Class 1 FCR (150mm)	-	m²	\$ 64.00	\$ -

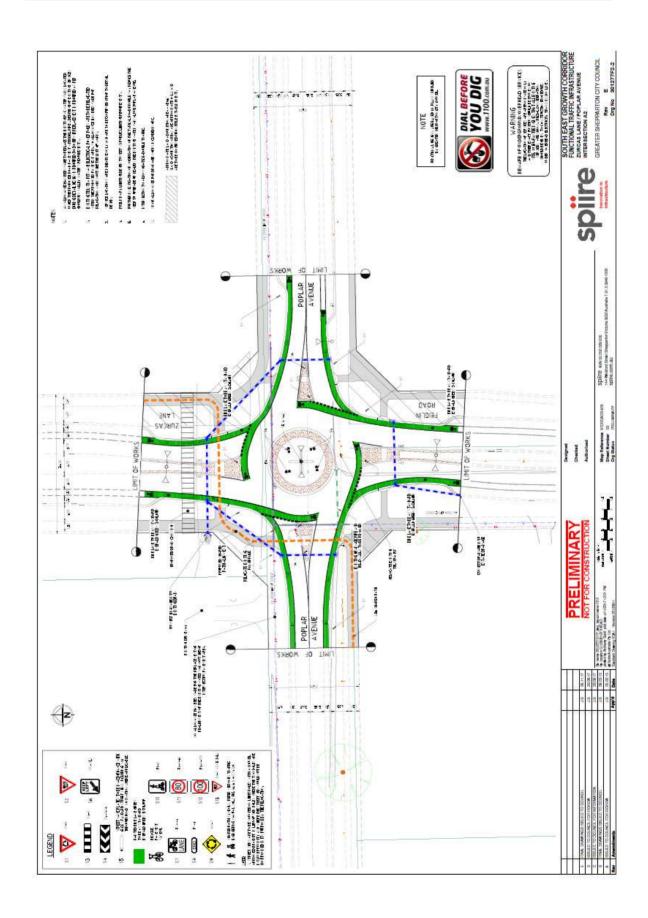
	Lower Base		1 1		1
	Course Class			\$	\$
2.2.3	3 FCR	-	m <sup>2</sup>	50.00	_
	(300mm)				
	Subgrade			\$	\$
2.2.4	replacement	-	m <sup>2</sup>	24.00	_
	(300mm)				•
2.2.5	Rock Allowance	_	m²	\$ 110.00	\$ -
	Access			110.00	
2.3	Street				
	(370mm)				
	Wearing				
2.3.1	Course Type		m²	\$	\$
	N 10mm (30mm)	-		23.00	-
	Base Course				
0.00	- Class 1			\$	\$
2.3.2	FCR	-	m²	43.00	
	(100mm)				
	Lower Base			•	
2.3.3	Course Class 3 FCR		m²	\$ 43.00	\$ -
	(240mm)	-		43.00	-
	Subgrade				
2.3.4	replacement		m²	\$	\$ -
	(300mm)			24.00	
2.3.5	Rock		m <sup>2</sup>	\$	\$
	Allowance	-		110.00	-
3	CONCRETE WORKS				\$ 226,960
	Kerb &				220,900
3.1	channel				
3.1.1	0.40		m	\$	\$
	SM2	595		64.00 \$	38,080
3.1.2	SM3	_	m	φ 61.00	\$ -
	OIVIO			\$	\$
3.1.3	M1	265	m	52.00	13,780
0.0	Culitten				
37	Splitter				
3.2	island infill				
3.2	island infill 150mm				
	island infill 150mm depth			¢	•
3.2.1	island infill 150mm depth Concrete	320	m²	\$ 70.00	\$ 22.365
	island infill 150mm depth Concrete SL82 REO	320	m²	\$ 70.00	\$ 22,365
	island infill 150mm depth Concrete SL82 REO centrally placed	320	m²		
	island infill 150mm depth Concrete SL82 REO centrally placed 100 mm	320	m²		
3.2.1	island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20	320			
	island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20 mm nominal	320	m²	70.00	22,365
3.2.1	island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20 mm nominal size, Class 3			70.00	\$
3.2.1	island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20 mm nominal			70.00	\$
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR			70.00	\$
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm			70.00	\$
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth			\$ 35.00	\$ 11,183
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete			\$ 35.00	\$
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO		m²	\$ 35.00	\$ 11,183
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete		m²	\$ 35.00	\$ 11,183
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed 50 mm		m²	\$ 35.00	\$ 11,183
3.2.2 3.3 3.3.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20		m²	\$ 35.00 \$ 59.00	\$ 11,183 \$ -
3.2.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal		m²	\$ 35.00	\$ 11,183
3.2.2 3.3 3.3.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal size, Class 3		m²	\$ 35.00 \$ 59.00	\$ 11,183 \$ -
3.2.2 3.3 3.3.1	island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal		m²	\$ 35.00 \$ 59.00	\$ 11,183 \$ -

3.5 Pram ramps 16 m 6  4 DRAINAGE  4.1 SEP 6 m 4,  Junction pits - 900 x 900mm 2 m 1,  4.3 Headwall to suit  4.3.1 S25mm dia RCP - m 4,  600mm dia RCP - m 5,	\$ \$ 42,210 \$ \$ 10,400 \$ 252,600 \$ 900.00 29,400 \$ \$ \$ 650.00 3,300 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Pram ramps   16    m	\$ 10,400 \$ 252,600 \$ 900.00 29,400 \$ \$ \$ 650.00 3,300 \$ \$ \$ 200.00 -
4.1 SEP 6 m 4,4  4.2 Junction pits - 900 x 900mm 2 m 1,4  4.3 Headwall to suit  4.3.1 S25mm dia RCP - m 4,4  600mm dia RCP - m 5,4	\$ 252,600 \$ 900.00 29,400 \$ 650.00 3,300 \$ \$ 200.00 - \$
4.1 SEP 6 m 4,5  Junction pits - 900 x 900mm 2 m 1,5  4.3 Headwall to suit  4.3.1 S25mm dia RCP - m 4,5  600mm dia RCP - m 5,5	\$ \$ \$ 900.00 29,400 \$ \$ 650.00 3,300 \$ \$ 200.00 - \$ \$
4.2 Junction pits - 900 x 900mm 2 m 1,4  4.3 Headwall to suit  4.3.1 \$\frac{525mm}{RCP} - \frac{m}{m} \frac{4,3}{4,3}  4.3.2 \$\frac{600mm}{RCP} - \frac{m}{m} \frac{5,5}{5,5}  \end{array}	\$ \$ \$ 650.00 3,300 \$ \$ \$ 200.00 - \$ \$
4.3     Headwall to suit       4.3.1     525mm dia RCP     ite m 4,3 diversion of the product of the prod	\$ \$ 200.00 - \$ \$
4.3.1 RCP - m 4,3 4.3.2 600mm dia ite RCP - m 5,4	200.00 - \$
4.3.2 600mm dia rite RCP - m 5,	\$ \$
	300.00
Reinforced Concrete Pipes, RRJ, standard backfill compacted to 98% standard dry density	
375mm dia 4.4.1 RCP Class 3,	\$ \$ 325.00 7,800
450mm dia 4.4.2 RCP Class 3, RRJ 50 m 4	\$ \$ 180.00 24,000
4.4.3 525mm dia RCP Class 3, RRJ - m 6	\$ \$ 600.00 -
4.4.4 600mm dia RCP Class 3, RRJ 220 m 7	\$ \$ 750.00 165,000
4.5 Grated Pits	
4.5.1   1000mmx750   ite   mm - m   3,	\$ 800.00
4.6 Subsoil drains	\$ \$ 25.00 21,500
Subsoil flush	\$ \$ 400.00 1,600
5 TRAFFIC	\$ -
Traffic ite	\$ \$ 0,000.00 -
ite	\$
LANDSCAPI	\$
6.1 NG WORKS	\$ \$ \$ \$ 50.00 1,100

	Landscaping				
6.2	(shrubs,			\$	\$
	mulch)	125	m²	60.00	7,500
	Nature strip				
	(grass				
6.3	seeding,				
	additional			\$	\$
	topsoil)	32,978	m²	2.50	82,445
_	STREÉT	,			\$
7	LIGHTING				114,080
7.1	Signalised		ite	\$	\$
7.1	intersection	-	m	100,000.00	-
7.2			ite	\$	\$
1.2	Roundabout	1	m	80,000.00	80,000
	Lighting				
7.3	(standard			\$	\$
	poles)	120	m	160.00	19,200
7.4	PowerCor			\$	\$
7.4	costs	15	%	99,200.00	14,880
8	MISCELLAN				\$
8	EOUS				63,248
8.1			ite	\$	\$
	Line marking	1	m	12,000.00	12,000
8.2	Regulatory		ite	\$	\$
	signage	44	m	280.00	12,320
8.3	Works		ite	\$	\$
	maintenance	1	m	13,862.98	13,863
	Landscape				
8.4	maintenance		ite	\$	\$
	(2 summers)	1	m	13,656.75	13,657
	Traffic signal				
8.5	maintenance				
0.0	fee (10		ye	\$	\$
	years)	10	ar	-	-
	Street				
8.6	lighting			_	
	maintenance		ite	\$	\$
	and power	1	m	11,408.00	11,408
9	OTHER				\$
	WORKS				-

	SUB-TOTAL			\$ 1,326,891
10	DELIVERY			1,020,001
10.1	Council Fees	3.25	%	\$ 43,123.95
10.2	VicRoads Fees	1.00	%	\$ 13,268.91
10.3	Traffic Management	5.00	%	\$ 66,344.53
10.4	Environment al Management	0.50	%	\$ 6,634.45
10.5	Survey/Desig n	5.00	%	\$ 66,344.53
10.6	Supervision & Project Management	9.00	%	\$ 119,420.16
10.7	Site Establishmen t	2.50	%	\$ 33,172.27
10.8	Contingency	15.00	%	\$ 199,033.59

TOTAL		
ESTIMATED		\$
COST		1,874,233



## 9.1.5 IN-05 Channel Road and Feiglin Road

PRELIMINARY ESTIMATE OF DEVELOPMENT COSTS Proposed Intersection Upgrade Channel Road/Feiglin Road

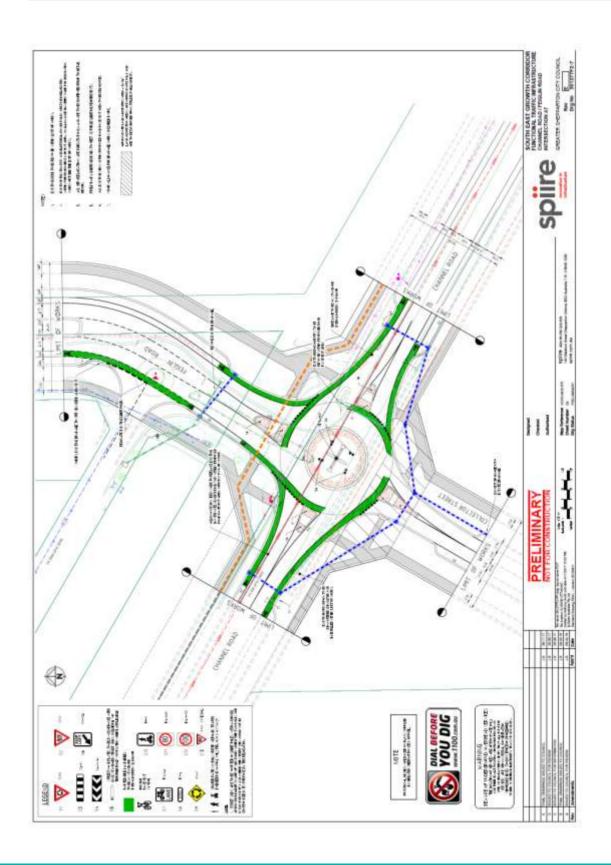
Item	Description	Qty	Un it	Rate \$	Amount \$
1	PRELIMINA RIES				\$ 173,600
1.1	Site Preparation (incl clearing & grubbing)	4,160	m²	\$ 5.00	\$ 20,799
1.2	Strip, stockpile, maintain and re-spread topsoil	4,160	m²	\$ 7.00	\$ 29,118
1.3	Demolish existing structures, pipes, etc	1	ite m	\$ 10,000.00	\$ 10,000
1.4	Sawcut existing asphalt at joints	1	ite m	\$ 4,800.00	\$ 4,800
1.5	Earthworks (cut to fill incl compaction)	1,699	m <sup>3</sup>	\$ 45.00	\$ 76,470
1.6	Earthworks (cut to spoil)	1,013	m <sup>3</sup>	\$ 32.00	\$ 32,413
2	PAVEMENT				\$ 575,240
2.1	Connector Level 1 (400mm)				
2.1.1	Wearing Course Type N 10mm (40mm)	4,196	m²	\$ 27.00	\$ 113,292
2.1.2	Base Course - Class 1 FCR (100mm)	4,196	m²	\$ 43.00	\$ 180,428
2.1.3	Lower Base Course Class 3 FCR (260mm)	4,788	m²	\$ 43.00	\$ 205,873
2.1.4	Subgrade replacement (300mm)	958	m²	\$ 24.00	\$ 22,981
2.1.5	Rock Allowance	479	m²	\$ 110.00	\$ 52,665
2.2	Connector Level 2 (490mm)				
2.2.1	Wearing Course Type N 10mm (40mm)	-	m²	\$ 27.00	\$ -
2.2.2	Base Course - Class 1 FCR (150mm)	-	m²	\$ 64.00	\$ -

2.2.3 Cou 3 FG (300	Omm)	-	m²	\$ 50.00	\$ -
2.2.4 repl	ograde acement Omm)	-	m²	\$ 24.00	\$ -
2.2.5 Roc Allo	k wance	-	m²	\$ 110.00	\$ -
2.3 Stre	eess eet Omm)				
2.3.1 Cou N 10 (30r	aring urse Type 0mm mm)	-	m²	\$ 23.00	\$ -
2.3.2 - Cla FCF (100	Omm)		m²	\$ 43.00	\$ -
2.3.3 Cou 3 FG (240	Omm)		m²	\$ 43.00	\$ -
2.3.4 repl (300	ograde acement Omm)	-	m²	\$ 24.00	\$ -
	wance		m²	\$ 110.00	\$ -
3 WO	NCRETE RKS				\$ 225,241
3.1 Ker cha	b & nnel				
3.1.1 SM2	2	687	m	\$ 64.00	\$ 43,968
3.1.2 SM:	3	-	m	\$ 61.00	\$ -
3.1.3 M1		170	m	\$ 52.00	\$ 8,840
	itter nd infill				
3.2.1 dep Con SL8 cen place	ncrete 22 REO trally ced	203	m²	\$ 70.00	\$ 14,210
3.2.2 dep mm size		203	m²	\$ 35.00	\$ 7,105
	lestrian hway				
3.3.1 125 dep Con SL7 cen place	mm th ncrete '2 REO trally ced	8	m²	\$ 59.00	\$ 443
3.3.2 mm	th, 20 nominal e, Class 3	8	m²	\$ 28.00	\$ 210
	red path				

3.4.1	125mm depth Concrete SL72 REO centrally placed	1,595	m²	\$ 59.00	\$ 94,105
3.4.2	50 mm depth, 20 mm nominal size, Class 3 FCR	1,595	m²	\$ 28.00	\$ 44,660
3.5	Pram ramps	18	ite m	\$ 650.00	\$ 11,700
4	DRAINAGE				\$ 197,455
4.1	SEP	8	ite m	\$ 4,900.00	\$ 39,200
4.2	Junction pits - 900 x 900mm	2	ite m	\$ 1,650.00	\$ 3,300
4.3	Headwall to suit			,	,
4.3.1	525mm dia RCP	1	ite m	\$ 4,200.00	\$ 4,200
4.3.2	600mm dia RCP		ite m	\$ 5,300.00	\$
4.4	Reinforced Concrete Pipes, RRJ, standard backfill compacted to 98% standard dry density			3,000.00	
4.4.1	375mm dia RCP Class 3, RRJ	122	m	\$ 325.00	\$ 39,650
4.4.2	450mm dia RCP Class 3, RRJ	146	m	\$ 480.00	\$ 70,080
4.4.3	525mm dia RCP Class 3, RRJ	30	m	\$ 600.00	\$ 18,000
4.4.4	600mm dia RCP Class 3, RRJ	-	m	\$ 750.00	\$
4.5	Grated Pits				
4.5.1	1000mmx750 mm	-	ite m	\$ 3,800.00	\$ -
4.6	Subsoil drains 100mm dia	857	m	\$ 25.00	\$ 21,425
4.7	Subsoil flush out risers	4	No	\$ 400.00	\$ 1,600
5	TRAFFIC				\$ -
5.1	Traffic Signals	-	ite m	\$ 280,000.00	\$ -
5.2	Traffic Safety	_	ite m		\$
6	LANDSCAPI NG WORKS		111		\$ 7,313
6.1	Trees	10	ite m	\$ 50.00	\$ 500

	Landscaping				
6.2	(shrubs,		2	\$	\$
	mulch)  Nature strip	-	m²	60.00	-
	(grass				
6.3	seeding,				
	additional			\$	\$
	topsoil)	2,725	m²	2.50	6,813
7	STREET LIGHTING				\$ 136,160
	Signalised		ite	\$	\$
7.1	intersection	-	m	100,000.00	,
7.2			ite	\$	\$
1.2	Roundabout	1	m	80,000.00	80,000
7.0	Lighting			•	•
7.3	(standard poles)	240	m	\$ 160.00	\$ 38,400
	PowerCor	240	1111	\$	\$
7.4	costs	15	%	118,400.00	17,760
8	MISCELLAN				\$
ŭ	EOUS		• •		53,162
8.1	Line marking	1	ite m	\$ 12,000.00	\$ 12,000
	Regulatory	ı	ite	\$	\$
8.2	signage	41	m	280.00	11,480
8.3	Works		ite	\$	\$
0.3	maintenance	1	m	14,969.03	14,969
0.4	Landscape			•	•
8.4	maintenance (2 summers)	1	ite m	\$ 1,096.88	\$ 1,097
	Traffic signal	<u> </u>	111	1,090.00	1,097
0.5	maintenance				
8.5	fee (10		ye	\$	\$
	years)	10	ar	-	-
	Street				
8.6	lighting maintenance		ite	\$	\$
	and power	1	m	13,616.00	13,616
9	OTHER			,	\$
9	WORKS				10,000
	Disposal of				
9.1	unsuitable material from				
5.1	abandoned		ite	\$	\$
	channel	1	m	10,000.00	10,000
					\$
	SUB-TOTAL				1,378,169
10	DELIVERY				
10.1		3.25			\$
	Council Fees	3.23	%		44,790.50
10.2	VicRoads	1.00	0/		\$ 12.794.60
	Fees Traffic		%		13,781.69 \$
10.3	Management	5.00	%		Φ 68,908.46
	Environment		,,,		12,300110
10.4	al	0.50			\$
	Management		%		6,890.85
10.5	Survey/Desig	5.00	0,		\$
	n Supervision		%		68,908.46
10.6	& Project	9.00			\$
	Management		%		124,035.22

	TOTAL ESTIMATED COST			\$ 1,946,664
10.8	Contingency	15.00	%	\$ 206,725.37
10.7	Site Establishmen t	2.50	%	\$ 34,454.23



## 9.1.6 IN-06 Channel Road and McPhees Road

PRELIMINARY ESTIMATE OF DEVELOPMENT COSTS Proposed Intersection Upgrade Channel Road/McPhees Road

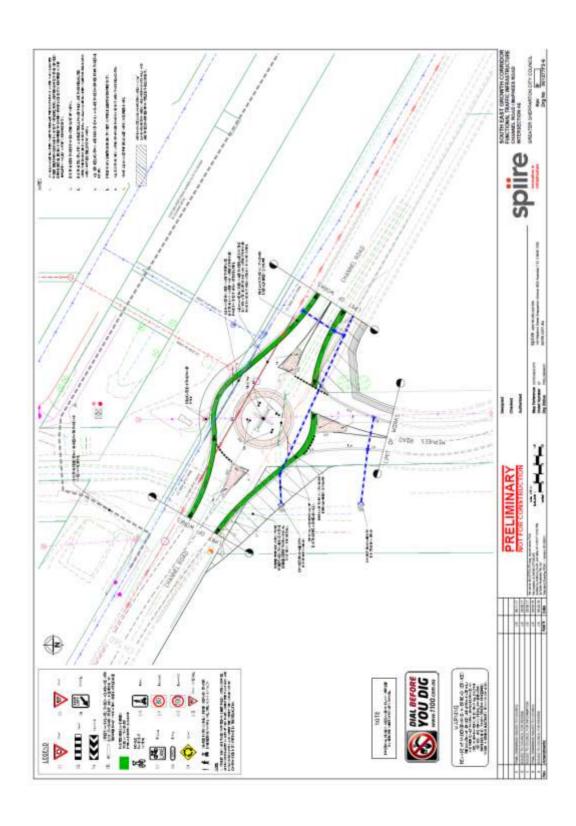
Item	Description	Qty	Un it	Rate \$	Amount \$
1	PRELIMINA RIES				\$ 97,436
1.1	Site Preparation (incl clearing & grubbing)	2,003	m²	\$ 5.00	\$ 10,014
1.2	Strip, stockpile, maintain and re-spread topsoil	2,003	m²	\$ 7.00	\$ 14,019
1.3	Demolish existing structures, pipes, etc	1	ite m	\$ 5,000.00	\$ 5,000
1.4	Sawcut existing asphalt at joints	1	ite m	\$ 3,600.00	\$ 3,600
1.5	Earthworks (cut to fill incl compaction)	1,099	m <sup>3</sup>	\$ 45.00	\$ 49,462
1.6	Earthworks (cut to spoil)	479	m <sup>3</sup>	\$ 32.00	\$ 15,342
2	PAVEMENT				\$ 268,841
2.1	Connector Level 1 (400mm)				
2.1.1	Wearing Course Type N 10mm (40mm)	1,951	m²	\$ 27.00	\$ 52,677
2.1.2	Base Course - Class 1 FCR (100mm)	1,951	m²	\$ 43.00	\$ 83,893
2.1.3	Lower Base Course Class 3 FCR (260mm)	2,250	m²	\$ 43.00	\$ 96,729
2.1.4	Subgrade replacement (300mm)	450	m²	\$ 24.00	\$ 10,798
2.1.5	Rock Allowance	225	m²	\$ 110.00	\$ 24,745
2.2	Connector Level 2 (490mm)				
2.2.1	Wearing Course Type N 10mm (40mm)	-	m²	\$ 27.00	\$ -
2.2.2	Base Course - Class 1 FCR (150mm)	-	m²	\$ 64.00	\$ -

	Lower Base				
2.2.3	Course Class 3 FCR (300mm)	-	m²	\$ 50.00	\$ -
	Subgrade			Φ.	ф.
2.2.4	replacement (300mm)	-	m²	\$ 24.00	\$ -
2.2.5	Rock Allowance	-	m²	\$ 110.00	\$ -
2.2	Access				
2.3	Street (370mm)				
	Wearing				
2.3.1	Course Type N 10mm		m²	\$ 23.00	\$
	(30mm)	-		23.00	-
	Base Course				
2.3.2	- Class 1		m²	\$	\$
-	FCR (100mm)	-		43.00	-
	Lower Base				
2.3.3	Course		m²	\$	\$
2.0.0	Class 3 FCR	-	'''	43.00	-
	(240mm) Subgrade				
2.3.4	replacement		m <sup>2</sup>	\$	\$
	(300mm)	-		24.00	-
2.3.5	Rock		m²	\$ 110.00	\$
	Allowance CONCRETE	-		110.00	\$
3	WORKS				121,851
3.1	Kerb & channel				
	Chamer			\$	\$
3.1.1	SM2	000	m		
	SIVIZ	332		64.00	21,248
3.1.2	SM3	-	m	\$ 61.00	\$ -
3.1.2 3.1.3	SM3		m m	\$	
	SM3 M1 Splitter	-		\$ 61.00 \$	\$ - \$
3.1.3	SM3 M1 Splitter island infill	-		\$ 61.00 \$	\$ - \$
3.1.3	SM3 M1 Splitter island infill 150mm depth	-		\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3	SM3  M1  Splitter island infill 150mm depth Concrete	110	m	\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO	-		\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3	SM3  M1  Splitter island infill 150mm depth Concrete	110	m	\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm	110	m	\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3 3.2 3.2.1	SM3  M1 Splitter island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ - \$ 5,720
3.1.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal	110	m	\$ 61.00 \$ 52.00	\$ - \$ 5,720
3.1.3 3.2 3.2.1	SM3  M1 Splitter island infill 150mm depth Concrete SL82 REO centrally placed 100 mm depth, 20	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ - \$ 5,720 \$ 12,670
3.1.3 3.2 3.2.1	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ - \$ 5,720 \$ 12,670
3.1.3 3.2 3.2.1	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ - \$ 5,720 \$ 12,670
3.1.3 3.2 3.2.1	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ - \$ 5,720 \$ 12,670
3.1.3 3.2 3.2.1 3.2.2	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete	110	m <sup>2</sup>	\$ 61.00 \$ 52.00 \$ 70.00	\$ 5,720 \$ 12,670 \$ 6,335
3.1.3 3.2 3.2.1	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO	110	m m²	\$ 61.00 \$ 52.00 \$ 70.00	\$ 5,720 \$ 12,670 \$ 6,335
3.1.3 3.2 3.2.1 3.2.2	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally	- 110 181	m <sup>2</sup>	\$ 61.00 \$ 52.00 \$ 70.00	\$ 5,720 \$ 12,670 \$ 6,335
3.1.3 3.2 3.2.1 3.2.2	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO	- 110 181	m <sup>2</sup>	\$ 61.00 \$ 52.00 \$ 70.00	\$ 5,720 \$ 12,670 \$ 6,335
3.1.3 3.2 3.2.1 3.2.2 3.3.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20	- 110 181	m <sup>2</sup>	\$ 61.00 \$ 52.00  \$ 70.00  \$ 35.00	\$ 5,720  \$ 12,670  \$ 6,335
3.1.3 3.2 3.2.1 3.2.2	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal	- 110 181	m <sup>2</sup>	\$ 61.00 \$ 52.00 \$ 70.00	\$ 5,720 \$ 12,670 \$ 6,335
3.1.3 3.2 3.2.1 3.2.2 3.3.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal size, Class 3	- 110 181 181	m <sup>2</sup>	\$ 61.00 \$ 52.00  \$ 70.00  \$ 35.00	\$ 5,720  \$ 12,670  \$ 6,335
3.1.3 3.2 3.2.1 3.2.2 3.3.3	SM3  M1  Splitter island infill  150mm depth Concrete SL82 REO centrally placed  100 mm depth, 20 mm nominal size, Class 3 FCR  Pedestrian pathway  125mm depth Concrete SL72 REO centrally placed  50 mm depth, 20 mm nominal	- 110 181 181	m <sup>2</sup>	\$ 61.00 \$ 52.00  \$ 70.00  \$ 35.00	\$ 5,720  \$ 12,670  \$ 6,335

3.4.1	125mm depth Concrete SL72 REO centrally placed	678	m²	\$ 59.00	\$ 39,973
3.4.2	50 mm depth, 20 mm nominal size, Class 3 FCR	678	m²	\$ 28.00	\$ 18,970
3.5	Pram ramps	12	ite m	\$ 650.00	\$ 7,800
4	DRAINAGE				\$ 177,330
4.1	SEP	8	ite m	\$ 4,900.00	\$ 39,200
4.2	Junction pits - 900 x 900mm	2	ite m	\$ 1,650.00	\$ 3,300
4.3	Headwall to suit			,	,
4.3.1	525mm dia RCP	1	ite m	\$ 4,200.00	\$ 4,200
4.3.2	600mm dia RCP	_	ite m	\$ 5,300.00	\$ -
4.4	Reinforced Concrete Pipes, RRJ, standard backfill compacted to 98% standard dry density				
4.4.1	375mm dia RCP Class 3, RRJ	92	m	\$ 325.00	\$ 29,900
4.4.2	450mm dia RCP Class 3, RRJ	146	m	\$ 480.00	\$ 70,080
4.4.3	525mm dia RCP Class 3, RRJ	30	m	\$ 600.00	\$ 18,000
4.4.4	600mm dia RCP Class 3, RRJ	-	m	\$ 750.00	\$
4.5	Grated Pits				
4.5.1	1000mmx75 0mm	-	ite m	\$ 3,800.00	\$ -
4.5	Subsoil drains 100mm dia	442	m	\$ 25.00	\$ 11,050
4.7	Subsoil flush out risers	4	No	\$ 400.00	\$ 1,600
5	TRAFFIC				\$ -
5.1	Traffic Signals	-	ite m	\$ 280,000.0 0	\$
5.2	Traffic Safety	-	ite m		\$ -
6	LANDSCAPI NG WORKS				\$ 29,558
6.1	Trees	7	ite m	\$ 50.00	\$ 350

	Landscaping				I
6.2	(shrubs,			\$	\$
	mulch)	-	m²	60.00	-
	Nature strip (grass				
6.3	seeding,				
0.0	additional			\$	\$
	topsoil)	11,683	m²	2.50	29,208
7	STREET LIGHTING				\$ 92,000
	LIGHTING			\$	92,000
7.1	Signalised		ite	100,000.0	\$
	intersection	-	m	0	-
7.2	Douadahaut	1	ite	\$	\$
	Roundabout Lighting	I	m	80,000.00	80,000
7.3	(standard			\$	\$
	poles)	-	m	160.00	-
7.4	PowerCor	4.5	0/	\$	\$
	costs MISCELLAN	15	%	80,000.00	12,000 \$
8	EOUS				40,674
8.1			ite	\$	\$
0.1	Line marking	1	m	9,000.00	9,000
8.2	Regulatory signage	34	ite m	\$ 280.00	\$ 9,520
	Works	34	ite	\$	\$,520
8.3	maintenance	1	m	8,520.32	8,520
	Landscape			_	
8.4	maintenance	4	ite	\$ 4.422.62	\$ 4,434
	(2 summers) Traffic signal	1	m	4,433.63	4,434
0.5	maintenance				
8.5	fee (10		ye	\$	\$
	years)	10	ar	-	-
	Street lighting				
8.6	maintenance		ite	\$	\$
	and power	1	m	9,200.00	9,200
9	OTHER				\$
	WORKS Disposal of				10,000
	unsuitable				
9.1	material from			_	
	abandoned channel	1	ite	\$ 10,000.00	\$ 10,000
	CHAIIIEI	ı	m	10,000.00	10,000
	SUB-TOTAL				\$ 837,689
10	DELIVERY				001,000
	DLLIVERI				\$
10.1	Council Fees	3.25	%		27,224.88
10.2	VicRoads	1.00			\$
	Fees Traffic		%		8,376.89 \$
10.3	Management	5.00	%		ֆ 41,884.43
	Environment				
10.4	al	0.50	۵.		\$
	Management		%		4,188.44
10.5	Survey/Desig n	5.00	%		\$ 41,884.43
	Supervision		/5		
10.6	& Project	9.00	_		\$
	Management		%		75,391.97

	TOTAL ESTIMATED COST			\$ 1,183,235
	Contingency		%	8
10.8		15.00		\$ 125,653.2
10.7	Site Establishme nt	2.50	%	\$ 20,942.21



## 9.1.7 IN-07 Buckingham Street/ Fieglin Road

PRELIMINARY ESTIMATE OF DEVELOPMENT COSTS Proposed Intersection Upgrade Buckingham Street/Feiglin Road

Item	Description	Qty	U nit	Rate \$	Amount \$
1	PRELIMINA RIES				\$ 107,571
1.1	Site Preparation (incl clearing & grubbing)	2,829	m²	\$ 5.00	\$ 14,143
1.2	Strip, stockpile, maintain and re-spread topsoil	2,829	m²	\$ 7.00	\$ 19,800
1.3	Demolish existing structures, pipes, etc	1	ite m	\$ 10,000.00	\$ 10,000
1.4	Sawcut existing asphalt at joints	1	ite m	\$ 3,200.00	\$ 3,200
1.5	Earthworks (cut to fill incl compaction)	911	m³	\$ 45.00	\$ 40,994
1.6	Earthworks (cut to spoil)	607	m <sup>3</sup>	\$ 32.00	\$ 19,434
2	PAVEMENT				\$ 342,609
2.1	Connector Level 1 (400mm)				
2.1.1	Wearing Course Type N 10mm (40mm)	2,458	m²	\$ 27.00	\$ 66,366
2.1.2	Base Course - Class 1 FCR (100mm)	2,458	m²	\$ 43.00	\$ 105,694
2.1.3	Lower Base Course Class 3 FCR (260mm)	2,901	m²	\$ 43.00	\$ 124,722
2.1.4	Subgrade replacement (300mm)	580	m²	\$ 24.00	\$ 13,922
2.1.5	Rock Allowance	290	m²	\$ 110.00	\$ 31,906
2.2	Connector Level 2 (490mm)				
2.2.1	Wearing Course Type N 10mm (40mm)	-	m²	\$ 27.00	\$ -
2.2.2	Base Course - Class 1 FCR (150mm)	-	m²	\$ 64.00	\$ -

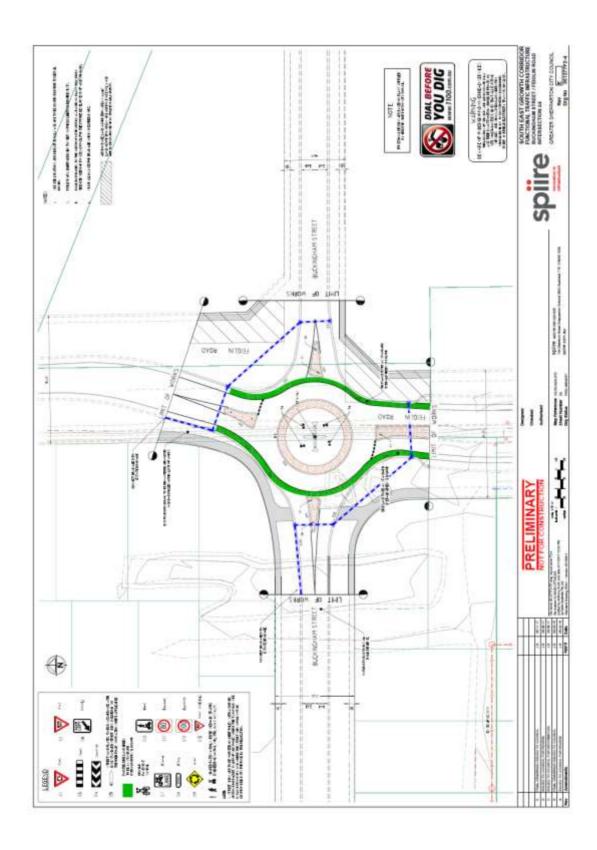
2.2.3	Lower Base Course Class 3 FCR	_	m²	\$ 50.00	\$ -
224	(300mm) Subgrade		2	\$	\$
2.2.4	replacement (300mm) Rock	-	m²	24.00	\$
2.2.5	Allowance Access	-	m²	110.00	φ -
2.3	Street (370mm)				
2.3.1	Wearing Course Type N 10mm (30mm)		m²	\$ 23.00	\$ -
2.3.2	Base Course - Class 1 FCR (100mm)		m²	\$ 43.00	\$ -
2.3.3	Lower Base Course Class 3 FCR (240mm)		m²	\$ 43.00	\$ -
2.3.4	Subgrade replacement (300mm)	-	m²	\$ 24.00	\$ -
2.3.5	Rock Allowance	-	m²	\$ 110.00	\$ -
3	CONCRETE WORKS				\$ 169,649
3.1	Kerb & channel				
3.1.1	SM2	488	m	\$ 64.00	\$ 31,232
3.1.2	SM3	-	m	\$ 61.00 \$	\$ - \$
3.1.3	M1	170	m	52.00	8,840
3.2	Splitter island infill				
3.2.1	150mm depth Concrete SL82 REO centrally placed	210	m²	\$ 70.00	\$ 14,665
3.2.2	100 mm depth, 20 mm nominal size, Class 3 FCR	210	m²	\$ 35.00	\$ 7,333
3.3	Pedestrian pathway				
3.3.1	125mm depth Concrete SL72 REO centrally placed	365	m²	\$ 59.00	\$ 21,506
3.3.2	50 mm depth, 20 mm nominal size, Class 3 FCR	365	m²	\$ 28.00	\$ 10,206
3.4	Shared path				

3.4.1	125mm depth Concrete SL72 REO centrally placed	753	m²	\$ 59.00	\$ 44,398
3.4.2	50 mm depth, 20 mm nominal size, Class 3 FCR	753	m²	\$ 28.00	\$ 21,070
3.5	Pram ramps	16	ite m	\$ 650.00	\$ 10,400
4	DRAINAGE				\$ 123,310
4.1			ite	\$	\$
4.1	SEP	6	m	4,900.00	29,400
4.2	Junction pits - 900 x 900mm	-	ite m	\$ 1,650.00	\$ -
4.3	Headwall to suit				
4.3.1	525mm dia		ite	\$	\$
	RCP 600mm dia	-	m ite	4,200.00 \$	\$
4.3.2	RCP	-	m	5,300.00	<u> </u>
4.4	Reinforced Concrete Pipes, RRJ, standard backfill compacted to 98% standard				
4.4.1	dry density 375mm dia RCP Class 3, RRJ	68	m	\$ 325.00	\$ 22,100
4.4.2	450mm dia RCP Class 3, RRJ	112	m	\$ 480.00	\$ 53,760
4.4.3	525mm dia RCP Class 3, RRJ	-	m	\$ 600.00	\$ -
4.4.4	600mm dia RCP Class 3, RRJ	-	m	\$ 750.00	\$ -
4.5	Grated Pits				
4.5.1	1000mmx75 0mm	-	ite m	\$ 3,800.00	\$
4.6	Subsoil drains 100mm dia	658	m	\$ 25.00	\$ 16,450
4.7	Subsoil flush			\$	\$
5	out risers TRAFFIC	4	No	400.00	1,600 \$ -
5.1	Traffic Signals	-	ite m	\$ 280,000.0 0	\$ -
5.2	Traffic Safety		ite		\$
6	LANDSCAPI NG WORKS	-	m		\$ 7,568
6.1	Trees	16	ite m	\$ 50.00	\$ 800

	Landscaping				
6.2	(shrubs,			\$	\$
	mulch)	-	m²	60.00	_
	Nature strip				
	(grass				
6.3	seeding,				
	additional			\$	\$
	topsoil)	2,707	m²	2.50	6,768
7	STREET				\$
1	LIGHTING				113,160
				\$	
7.1	Signalised		ite	100,000.0	\$
	intersection	-	m	0	-
7.2			ite	\$	\$
1.2	Roundabout	1	m	80,000.00	80,000
	Lighting				
7.3	(standard			\$	\$
	poles)	115	m	160.00	18,400
7.4	PowerCor			\$	\$
7.4	costs	15	%	98,400.00	14,760
8	MISCELLAN				\$
0	EOUS				39,225
8.1			ite	\$	\$
0.1	Line marking	1	m	8,000.00	8,000
8.2	Regulatory		ite	\$	\$
0.2	signage	33	m	280.00	9,240
8.3	Works		ite	\$	\$
0.0	maintenance	1	m	9,533.52	9,534
	Landscape				
8.4	maintenance		ite	\$	\$
	(2 summers)	1	m	1,135.13	1,135
	Traffic signal				
0.5	maintenance				
8.5	fee (10		ye	\$	\$
	years)	10	ar	-	-
	Street				
8.6	lighting				
V 6	maintenance		ite	\$	\$
0.0					
0.0		1	m	11,316.00	11,316
9	and power OTHER	1	m	11,316.00	11,316 \$

	SUB-TOTAL			\$ 903,091
10	DELIVERY			
10.1	Council Fees	3.25	%	\$ 29,350.47
10.2	VicRoads Fees	1.00	%	\$ 9,030.91
10.3	Traffic Management	5.00	%	\$ 45,154.56
10.4	Environment al Management	0.50	%	\$ 4,515.46
10.5	Survey/Desi gn	5.00	%	\$ 45,154.56
10.6	Supervision & Project Management	9.00	%	\$ 81,278.22
10.7	Site Establishme nt	2.50	%	\$ 22,577.28

	ESTIMATED			\$ 1.275.616
	TOTAL			
	Contingency		%	9
10.8		15.00		\$ 135,463.6



## 9.1.8 Spiire Transport Item Cost Review

SOUTH EAST GROWTH CORRIDOR - PRECINCT STRUCTURE PLAN (PSP) OPINION OF PROBABLE CONSTRUCTION COST REVIEW TOTAL INCLUDING FEES

Spiire Review March 2023

DCP ID	Description	Cardno 2019 Costs	Spiire 2023 Review
IN-02	Channel Road and Archer Street	\$910,010	\$928,683
IN-04	Zurcas Lane, Poplar Avenue and Feiglin Road	\$1,874,233	\$1,719,039
IN-05	Channel Road and Feiglin Road	\$1,946,664	\$1,776,122
IN-06	Channel Road and McPhees Road	\$1,173,235	\$ 1,083,036
IN-07	Feiglin Road and Buckingham Street	\$1,275,616	\$1,207,908

#### Key Summary Notes:

- 1. OPCC is based on updating line item figures in Quantity Spreadsheet Supplied, no checking of quantities.
- 2. OPPC Line Items based on recent Spiire Project Rates as of Dec 2022.
- 3. Spiire assume proposed internal intersections are to IDM Standard not DOT (as per Cardno).
- 4. Producer Price Index (PPI) Index from Reserve Bank Calculator
- 5. Local Park (10000sqm) is reduction applied by area items only. Care to be taken utilising these figures.
- 6. Local Park 10,000sqm (1 Ha) derived from North East Growth Corridor typical park
- 7. Due to current volitile market conditions, the rates are highly subjected to rise and fall based on contractor and supply availability

# 9.2 **Community Project**

## 9.2.1 **CI-01 – Multipurpose Childrens Centre**

EASIBIL OST PL	.ITY STAGE SHEPPARTON SE PRECINCT AN KINDERGART		RE PLAN		6/12/2022	
	WORKS					
1	PRE-CONSTRUCTION					
1.1	Site Preparation	m2	6958	\$ 6	\$ 41,748	
2	BUILDING					
	Kindergarten	m2	850	\$ 2,860	\$ 2,431,000	
	Kitchens	m2	69	\$ 3,389	\$ 233,841	
	Maternal & Child Health Consulting	m2	66	\$ 2,799	\$ 184,734	
	Multipurpose Community Spaces	m2	191	\$ 2,661	\$ 508,251	
	Disabled Toilet / Parent's Change Room	m2	14	\$ 3,774	\$ 52,836	
	Toilets / Change Rooms	m2	118	\$ 3,389	\$ 399,902	
	Administration	m2	104	\$ 2,496	\$ 259,584	
	Cleaners	m2	3	\$ 2,534	\$ 7,602	
	Total Indoor Floor Area	m2	1415			
3	CANOPIES & VERANDAS					
3.1	Main Covered Entry	m2	70	\$ 1,416	\$ 99,120	
3.2	Secondary Covered Entry	m2	24	\$ 1,416	\$ 33,984	
3.3	Staff Entry	m2	7	\$ 1,416	\$ 9,912	
3.4	External Play Covered Outdoor Areas	m2	235	\$ 1,416	\$ 332,760	
4	CAR PARK					
4.1	Asphalt Pavement	m2	1734	\$ 116	\$ 201,144	
4.2	Kerb & Channel	m	380	\$ 68	\$ 25,840	
4.3	Drainage pipes / pits	m2	1734	\$ 30	\$ 52,020	
4.4	Linemarking / Signage	m2	1734	\$ 5	\$ 8,670	
4.6	Car Park Lighting	m2	1734	\$ 20	\$ 34,680	
5	OUTDOOR PLAY					
5.1	Kindergarten Outdoor Playspaces	m2	540	\$ 665	\$ 359,100	

FEASIBII COST PL	LITY STAGE AN	SHEPPARTON SE PE	RECINCT STRUCTU ERGARTEN	JRE PLAN		6/12/2022
6	SITE WORKS					
6.1	Concrete Paths		m2	442	\$ 89	\$ 39,338
6.4	Landscaping		m2	1928	\$ 33	\$ 63,624
6.7	Fencing & Gates		m	465	\$ 126	\$ 58,590
6.8	Other (Piling)		m2	1415	\$ 132	\$ 186,780
		SUB-TO	TAL			\$ 6,406,782
7	SERVICES					
7.1	Stormwater		Item	3.30%		\$ 211,424
7.1	Sewer		Item	2.03%		\$ 130,058
7.2	Water		Item	1.98%		\$ 126,854
7.2	Gas		Item	0.88%		\$ 56,380
7.3	Fire Protection		Item	0.66%		\$ 42,285
7.4	Light & Power		Item	2.38%		\$ 152,481
7.5	Communication		No	0.50%		\$ 32,034
8	MISCELLANEOUS					
8.1	Building Maintenand	ce - 1 year	Item	1	\$ 60,000	\$ 60,000
8.2	Landscape Mainten	ance - 1 year / 2 Summe	ers Item	1	\$ 30,000	\$ 30,000
		SUB-TOTAL WO	RKS			\$ 7,248,298

FEASIBII COST PL		CINCT STRUCTURE PLAN RGARTEN	6/12/2022
9	DELIVERY		
9.1	Council Fees	3.25%	\$ 235,570
9.2	Authority Fees	1%	\$ 72,483
9.3	Traffic Management	2%	\$ 144,966
9.4	Environmental Management	0.50%	\$ 36,241
9.5	Survey / Design	5%	\$ 362,415
9.6	Supervision & Project Management	9%	\$ 652,347
9.7	Site Establishment	2.5%	\$ 181,207
9.7	Environmentally Sustainable Design	2.0%	\$ 144,966
9.8	Contingency	15%	\$ 1,087,245
	SUB-TOTAL DELIVE	RY	\$ 2,917,440
10	TOTAL ESTIMATED CO	ST	\$ 10,165,737
	ROUNDED	го	\$ 10,166,000



# 9.2.2 **SR-01 – Multipurpose Sports Reserve**

			Site Area		ha		1	
n			Description	Quantity	Unit	Rate	Amount	Comments
	WORKS							
	PRE-CONSTRUC	CTION						
	1.1	Pre-construction	-					
		1.1.1	Site preparation	67722	m2	\$3	\$169,305	Topsoil strippping & stockpile
	PLAYING FIELDS							
	2.1	Football/Cricket Ova						
		2.1.1	Full-size Oval	15200	m2	\$40	\$608,000	Incl. earthworks, shaping, soi turf, set-out
		2.1.2	Irrigation	1	Item	\$30,000	\$30,000	
		2.1.3	Fences to oval permiter	472	LM	\$100	\$47,200	1.2m high fencing
		2.1.4	Goal posts	1	Item	\$10,000	\$10,000	AFL standard
		2.1.5	Practice Cricket pitches and nets	3	No.	\$75,000	\$225,000	
		2.1.6	Oval Lighting	1	Item	\$250,000	\$250,000	4 No. light towers
		2.1.7	Coaches Box, Scoreboard, Interchange shelters Sports centre	1	Item	\$75,000 \$800,000	\$75,000 \$800,000	
		2.1.0	Sports centre	1	Item	\$000,000	\$000,000	
	2.2	Soccer Field						
		2.2.1	Soccer Field playing surface	14280	m2	\$40	\$571,200	Incl. earthworks, shaping, soi turf, drainage, set-out
		2.2.2	Irrigation	2	Item	\$30,000	\$60,000	
		2.2.3	Fences to field permiter	712	IM	\$100	\$71,200	1.2m high fencing
		2.2.4	Goals	4	Item	\$3,000	\$12,000	
		2.2.5	Field Lighting	1	Item	\$250,000	\$250,000	8 No. light towers
		2.2.6	Coaches Box, Scoreboard, Interchange shelters	2	Item	\$75,000	\$150,000	
	CAR PARK							
	3.1	Car Fark	Car park spaces	140	No.	\$3,500	\$490,000	Open parking areas, including paving, stormwater drainage minimal lighting, and some landscaping
	SITE WORKS	-			1			
	4.1	Pedestrian Paths	<del>'</del>					
		4.1.1	Footpath - 2m wide	2104	m2	\$80	\$168,320	100mm depth reinforced cor paving
	4.2	Landscaping						
			General landscaping innclusive of topsoil, planting, grass and mulch.	1074	m2	\$50	\$53,700	

	4.3	Site Lighting	-1					-17
		431	Light Poles & Fettings	\$	No	\$6,000	\$48,000	
5	PLAYGROU	ND .						I.
	5.1	Playground						
		511	Payground	1	Stares.	\$250,000	\$250,000	Incl earthworks, shaping dramage, playground equipment, set-out, soft fall, edging
1	SHELTER AND BBQ FACILITIES					-	_	
	5.3	Shelter	17					
		51,1	Shelter	1.	Item	\$50,000	\$50,000	
	6.2	990 Facilities						
		6.21	980	T:	Item	\$25,000	\$25.000	
					TOTAL OPINION OF PROBABLE COST		\$4,413,925	
		7	- 6					

#### ASSUMPTIONS AND EXCLUSIONS:

- \*Community Garden is excluded;
- \*Stormwater Harvesting System is excluded;
- \*Sports field drainage is excluded; \*Stormwater quantity and quality treatments are excluded;
- \*Provison of utility services is excluded;
- \*Delivery of Council Fees, Authority Fees, Traffic Management, Environmental Management, Survey/Design, Supervision & Project Management, Site Establishment, and Contigency are excluded.



#### 9.2.3 LP-01 - LP-06 Local Park/Linear Park

Prepared 14 March 2023

Quantities Based on Local Park Reference Design Rev B Dated 14 March 2023

#### QUANTITIES - FOR INFORMATION ONLY

Items	Unit	Qty
1. Landscape Surfaces		
1.1 Proposed Pedestrian Grade Plain Concrete Pavement with Light Broom Finish	m2	135
1.2 Proposed 50mm Cement Stabilised Granitic Sand/ Toppings with steel edging over 50mm	m2	394
compacted crushed rock sub-base		
1.3 Proposed Organic Softfall Mulch	m2	269
2. Landscape Furniture & Features		
2.1 Proposed Council Standard Seat on min. 3m x 1.5m concrete slab	no.	6
2.2 Proposed Council Standard 80L Rubbish & Recycle Bins on concrete slab	no.	1
2.3 Proposed Nature Play Items including timber logs, timber steppers & mudstone boulders	item	1
2.4 Proposed Shade Sail Over Play Area 12m x 10m	no.	1
2.5 Proposed Steel edge (For Granitic Sand Pavement Item 1.2)	lm.	476
3. Soft Landscape Works		
3.1 Proposed Evergreen Trees in 45L pot	no.	57
3.2 Proposed Deciduous Trees in 45L pot	no.	61
3.3 Proposed Hydromulched Grass with 100mm depth of topsoil. (Allow for drip irrigation to kick-	m2	9172
about area only 3590m2).	1112	
3.5 Proposed Hydromulched Grassed Mound	m2	686
3.4 Grass Swale	lm.	281

Open Space (Typical Park)- Total	Ref	Plan Cost Ref	Spiire 2023 Review
			Total
Local Park (7000sqm)		Sept 2018	\$ 790,775
Local Park (10000sqm) - % Increase from 7000sqm to 10000sqm on Area Rates		Mar-23	\$ 1,040,390
Local Park (10000sqm) - SGC Park Equivalent Minimial		Mar-23	\$ 1,083,125

#### Key Summary Notes:

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- 4. Producer Price Index (PPI) Index from Reserve Bank Calculator
- 5. Local Park (10000sqm) is reduction applied by area items only. Care to be taken utilising these figures.
- 6. Local Park 10,000sqm (1 Ha) derived from North East Growth Corridor typical park
- 7. Due to current volitile market conditions, the rates are highly subjected to rise and fall based on contractor and supply availability



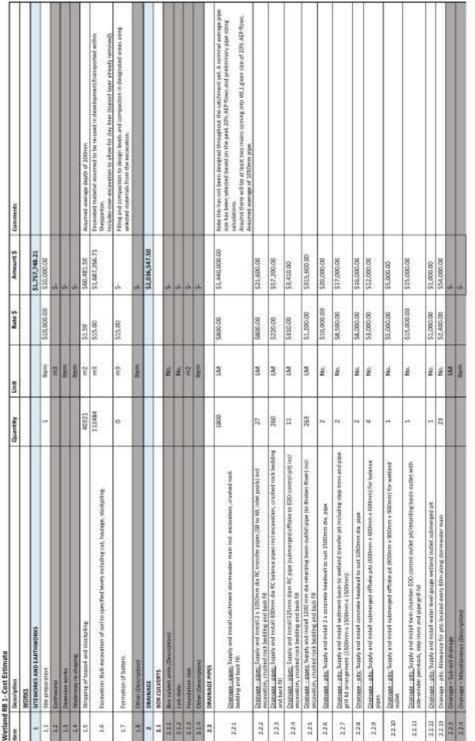
# 9.2.4 **PCP-01 – Shared Pedestrian and Cycle Path**

Source: Shepparton City Council - June 2023

Material	Width	Depth	Length	Per L/M ex gs	t Total	
Concrete	2.5m	125mm	2,936m	\$160 / m	\$469,760	

## 9.3 **Drainage projects**

## 9.3.1 **RBWL-1 – Southern Retarding Basin**



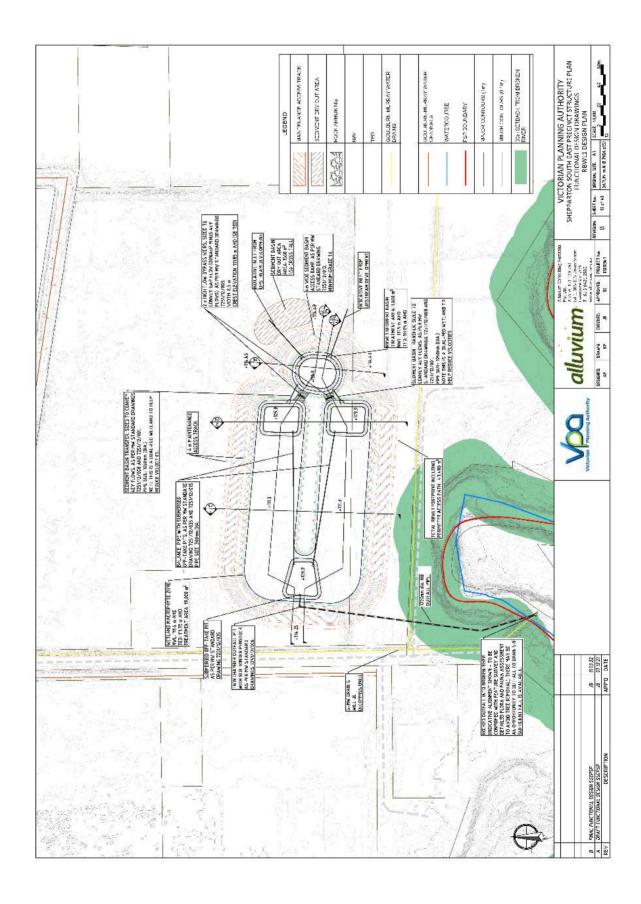


98086		186		100	
		mz		lak.	
Parachael About talvarts		1112		vi.	
Supply and motal reinforced NUI grade concrete, LSD mm deep, entending 300mm vertically up Settler; to fore settlement basis base	149	m3	00'05E5	\$52,237.50	
<u>Concrete web 502</u> Supoly and lessal reinforced NB3 grade concrete as form selevent bosen to welface a public part of the bosma Water that deed specification 7253 (ND30) (200 mm bits), 1100mm deep, 8.5m (eng).	2	Bern	63,750,00	96,500.00	
ON-STRUCTURE WORKS		272			
Bacifili abrow dramage structure	36	mg		*	Nethalad in ppervalue
Other (Directiples)		mem		Ji.	
OUTLET STRUCTURE		7			
Major Outliet pit Mushum		Wern		a.	
IDOC WD855				\$33,281.00	
Softwerk Parks, Supply and Hostal Him wide softwerk bestimmisternates access ramp, including sub- base preparation. 2009 in distrib. Excisor is upon to 2004 in dieth of 0.00 term FDR, top layer a 100 term of 0.40 NBCH (RM, convent statebased below PMM).	a	E E	\$200.00	34,560.00	
Supply and metal well graded DSD-sDDmm nock to from sedement basin to wettend spillway.	134	m3	\$200.00	\$26,720.00	
Geologics, Supply and Hosel gerhlate. (Buten Add or equivalent) for all molowork	3	En.m.	\$10.00	\$501.00	den wide mit, samode, olivivance for owning
Supply and motal motavant to RB outful (Amison Rain connection)	1	Веш	\$1,500,00	\$1,500,00	
				\$220,032.00	
Tediment Basin. Placement of 300 nm compacted city lines for sediment both jallose to source off also	200	т3	\$32.00	\$19,324.80	Up to TED
Verkind: Placement of 300 mm compacted day lines for evidend (allow to source off stat).	6,277	E .	\$32.00	\$200,707.20	Upto TED
	8		No. of Street, or other Persons and Street, o	\$108,233.40	TO MAKE THE CHANGE OF THE TAX OF
Seichnerk beate: Sie sgreied 200 mm tagsoll for planding areas	503	m2	53,30	\$1,659.90	Assumed site topsoil is used, with 20% allowance for imported topsoil
Watland: No spread 200 mm topool for planting areas.	22,996	m2	53.30	\$75,886.80	Assumed site topsoil is used, with 20% allowance for imported topsoil. Includes appeareral area for welland/58 as these are connected.
Partairding backin	9,299	m2	53.30	\$30,686.70	Assumed alto topical is used, with 20% allowance for imported topical
AQUATICPLANTING	31.02	200	2550	\$367,470.00	
Supply and cretal submerged mands planting (SOScrift tube, 1/m1).	540	Me.	\$5.00	\$2,700.00	For lasts sediment Sauth and seetlend
Supply and metal deep manth planting (600cm3 tube, 2,0m2).	15,196	No.	\$5,00	\$75,980.00	For hoth sediment basin and sertland
Supply and iretal shallow month planting (600cm3 tube, 2/m2).	15,994	No.	95.00	\$29,970,00	For both sediment basin and wetland
Supply and motal aphenenal plenting (90cm3 tube, 4/m2).	29,456	No.	\$2.50	\$73,640.00	For both neglinear basis and westerd Plorshig rate can be 6/102, 4/102 bus been adopted for name of our other pate recently.
Supply and install terrestrial planting (30cm3 tube, 4/m2).	37,196	No.	\$2,50	592,990.00	AB planting (allow part) in RB0
WL/RF Supply and install heavy jute mort (800exm) pre-sits at dentity (s/m2 in wetting and sediment banks, including overlap of resting (300exm) tangladens/y/describes of Rew), 150exm ventically).	2,219	т2	\$10.00	\$22,190.00	NAT to TID area for wetland and SB
Supply, initial and maintain plant, protection netting for a relacted quecies in the equatic cover.	н	ğ	\$20,000,00	\$20,000,00	
A CONTRACTOR OF THE PROPERTY O		1000	1		
makeun afrang nan		TWI	Spotting.	46)	
Stately and emiskinger of particles, station		THE STATE OF	5170,000.00	ales)	
Pleasures of electricity usply to party retries manifelescy from naturated point of supply supply and recolours of electrical cartyfalant, connecting if sower and presidents their		mem	\$2,500.00	4	Parent Pa
				6198 996 00	



101

Landstacking a special for under soft periodic grown accoso path where RII	Interface of the part of the	11 5	These Supply and total been (taberbook)	100	Mo.	56.00	5500.00	Normal allowance for tress
Market Labelita Market Debta Market Debta and and become - 1 year	Market   M	3 3	Landschaper, Supply and resided for wells the permitted grant access path final-residence. Someon Landschaper, Supply and result for sode method Sib permitted grant access path within Till And Annual Consult.	2848	m2	933.00	593,984.00	
Contributed Debots Maintenance and page, public and sold-word = 3 piant   32 Month   52,000,000   50,000,000     Shorter Prince Statisticate and page and sold-word agreement and sold-word and sold	Contribute Debots Maintenance includes public and sockwork = 1 years   72   Mornth   52,000,000   50,000,000   7   7   7   7   7   7   7   7   7	-	WEGLIAMONE				\$84,533.50	
Above the Control of the State of the Stat	Above the first black between the services period of all both largest watering at a first black between the services and	100	S MAINTENANCE	22	Month	\$2,500,00	\$30,000,00	
All Process belong of all soft to stationary and states   24   Month   \$750.00   \$15,000.00     All Annexes for closed and states as per subdictation   2   No.   \$2,000.00   \$450.00     All Annexes for closed and states as per subdictation   2   No.   \$2,000.00   \$450.00     All Annexes for closed and states are as a per subdictation   2   No.   \$2,000.00   \$450.00     All Annexes for closed and states are as a per subdictation   2   No.   \$2,000.00   \$450.00     All Annexes for closed and states are as a per subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes for closed and states are as a subdictation   2   No.   \$2,000.00     All Annexes fo	Attractor Place Advantescrate period of all out last scores works unduring a fairn, and then   24   Month   575.00   515.00   500.00     Advances for track beliants   2   Ne   5200.00   520.00     Advances for track beliants   2   Ne   5200.00   520.00     Advances for track beliants   2   Ne   5200.00   520.00     Advances for track beliants   2   Ne   52.00     Advance	9.2	3 months Plant Establishmen manteronce period of all out hadisage earns including watering of plants and trees daming establishment, week control of all planted areas.		Month	\$2,000,00	95,000,00	
Allowance for tental backers for celebration   2 No. 5200.00   5900.00     Allowance for tental backers gaped to tental back	Allowance for trebet beliation   2 No. 5200.00   5900.00     Allowance for trebet beliation   2 No. 5200.00   5900.00     Allowance for trebet beliation   2 No. 52,000.00   50,000.00     Allowance for indicated by open 4.0 hore for trebesh   20,000.00     Allowance for indicated by the board of the bo	9.1	24 month Place Maintenance period of all soft landscare works industing watering of glants and their during establishment, wend control of all planted areas as per specification.	a.	Month	5750.00	\$18,000.00	
Witchers of the state	Moseasce for sets:	5.4	Altowarus for timber bullarith	2	No.	5200.00	\$400.00	
W.C.R. brind habet top peptor. 4.De horter of the basis         2         No.         \$5.000.00         \$10,000.00           Allowance for hydroseeding the borners of the basis         100,89         m2         \$1.50         \$15,333.50           OWHER         Item         \$5         \$5         \$5           Monator free         Item         \$5         \$5,333.50           OWHER         Item         \$5         \$5,333.50           OWN free free         12         %         \$4,000.203.51           Validada Feet         3         %         \$400.643.16           Training Management         3         %         \$200,342.08           Separations         5         %         \$200,342.08           State Municipal         3         \$2223,463.08	W.C.R. burnt habert logs peptors. 4.De Standard in work of the base in Advances for involved education for involved or involved or involved to the base in Advances of the base in Advances for involved to the base	9.6	Allowance for seats	3	Sec.	\$2,500,00	55,000,00	
Microsope for Pay deceeding the Sopress of The Basis in 10089 m2 51.59 51.59 50.51.39 50.0 OTHER   Item   St. 100.50 51.59 50.0 OTHER   St. 100.50 51.59 51.59 51.59 51.59 51.59 51.59 51.59 51.59 51.59 51.59 51.59 5	Allowance for hydroceching the borners of the basis   10089 m2 51.59 51.53.50	976	W./Sit: Install habited logs approx. 4.0m long from securing required; to werkend area.	2	No.	\$5,000,00	\$10,000.00	2000
OFFIGE         Fraction of the property of the	OFFIGE         Fraction         <	9.7	Allowance for hydroseeding the barrers of the basin	10089	m2	\$150	\$15,139.50	allowance for hydro seeding the batters of batter. All planting area (above path in
New	New York    10	OTHER				J.		
SQUARMENT   SQUA	SQUARMER    101			Hern		ú		
Selectivities	Selectivities		SHIP TOTAL WING				54,806,841.61	
Council feet         3.25         %           Voltabal Feet         1         %           Tolk Management         3         %           Extractive and Management         0.5         %           Statestylescape         5         %           Statestylescape         5         %           Contragement         2         %           Contragement         2         %           Statestylescape         2         %           Statestylescape         2         %	Convertees         3.25         %           Volksads Feet         3         %           Traffic Metaphrent         3         %           Convertee of Metaphrent         0.5         %           Statestyle Legs         5         %           Statestyle Legs         5         %           Statestyle Legs         5         %           Contraster of Metaphrent         25         %           Contraster of Metaphrent         20         %           Contraster of Metaphrent         20         %	11	SHAME	50,000	200		127 Care Co.	
Wildowski Feet	Violoacia Fees         2         %           The Management         5         %           Contrastructural Management         0.5         %           Sate Footbold Name         5         %           Contrastruct         2         %           Contrastruct         25         %           Contrastruct         20         %	111	Conviltes	13	×		\$156,222,35	
Tritle Management	Triffic Management   3	11.2	VidSoads Fees	1	at.		548,068.42	
Environmental Management   0.5 % % %     Sovery Charge & Property   5 % %     Sovery Charge & Property   5 % %     Sovery Charge & Property   5 %     Contrage of the Charge   5 %     Contrage of t	Environmental Management   0.5 % %   Sample	213	Traffic Management	'n	×		\$290,392,08	
States /Couge   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 % %   5 %   5 % %   5	Same	33.4	Entromental Management	0.5	æ		524,094,21	
Separation & Property Management   9   %   %   %   %   %   %   %   %   %	Square folia   Property   Square   Sq	115.	Series/Design	ie.	×		5240,342.08	
Ste Foodylikment 25 % Controllers 20 % Statishington Country 20 % Statishin	Sze-Eszkolithrepir 25 % Cartigeack 20 %	316	Separation & Project Warepenents	6	y		\$432,615,74	
Controllering 20 % State	Contropersory 20 %	11.7	Se-Esphishner	2.5	×		5120,173.04	
	1	31.8	Contrigency	20	×		\$901,368.12	
			SLIB-TOTAL DELIVERY			ı	\$2,223,164,24	



. 3

# 9.3.2 **RBWL-2 – North-Western Retarding Basin**

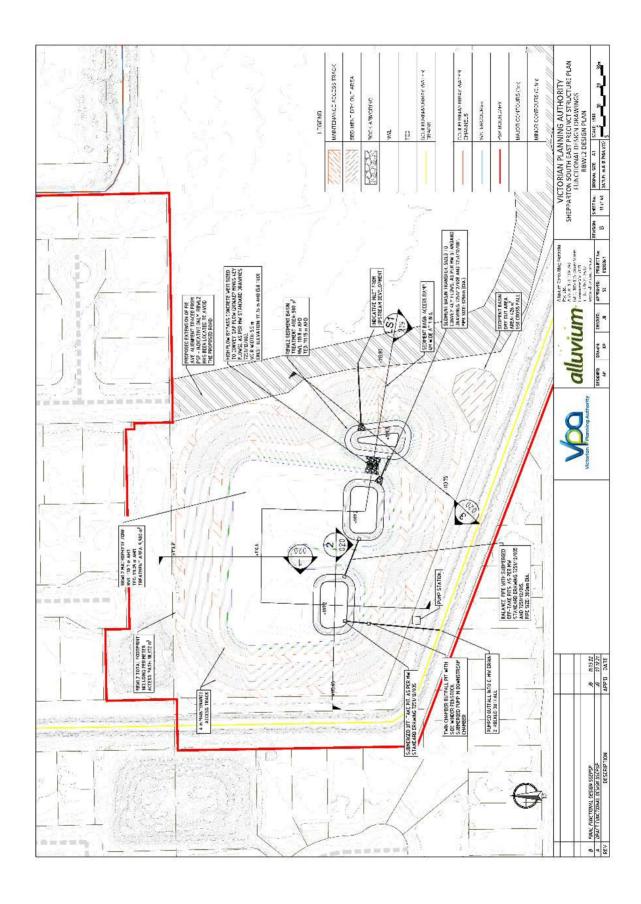
Wetter	STATE					
ten.	Oesciption	Quantity	nos	Rate S	Amount 5	Cannetti
	WORKS					
	STEWDRISANDGARTHWORKS			11 11 11	\$628,499.68	
77	Ste preparation	*	thes	\$ :20,000,00	\$ 10,000,00	
113	Settaoria		2		-	
1.1	Diversion wants		itari		*	
114	Washington in chapter		last.		Stanoon or	A CONTRACTOR OF THE CONTRACTOR
1.5	Stripping of to pool and stockieling.	16156	EH.	05:15	\$24,533.09	Assumed average stepth of 200min
*	Examerace Buth expansions of set to specified leads installing cit., beatign, stockpilling.	39861	8	\$ 1500	8 594,966.00	Picconstant respectations refers the revised in development/transparted within Segmention. Includes own-respectively to allow for day liner fraginal layer already servined).
17	Semulian of batters	0	gu.	\$ 15.00	1	Filling and consuscion to design levels and compaction in designated areas saving an extend instantial from the encaration.
7	Other West-lighted		(per)		-	
7	SMANAGE				\$ 425,222.50	
2.1	adit cutusars					
211	New convert with Universities		No.			
212	Link date.		No.		3	
212	Promision side		72		1	
23.4	Contract (Securitation)		1940			
2.3	SPANAGE PIPES					
231	Consults - 1565. Supply and mital conchrent summance main and encaration, crahed-ook backing and back its.	630	3	00'509 \$	\$ 516,000,00	Nation this has not been designed thousastinat the catoforness part. A control summap page that has been selected beautiful beautiful to past 20% AEP flows and preterming page string calculation.  Assumed weight of 1000 mm page.
222	Contract - 28m; Supply and third Edition dis RC transfer pipe (38 to WL) had econotion, cruthed not bedding and have III	310	7	\$ 500,000	\$ 5,000.00	
223	Crange, 2005. Supply and install 300mm dis RC belonce pages has examplen, crushed noth bodding, and back fill.	10	75	\$ 222.00	\$ 4,380.00	
22.8	Chamage 8,545, Sopply and install S25 mm dam PC pope trabmenged offsave to EDD control pitt incl- encovation, crashed noticlesiding and bash fill	п	3	00 251 S	\$ 8,440.00	
22.5	Chalough _ all to Sepaly and install courrete headwall to suit 1500mm dis plae:	-	No.	5 10,000,00	\$ 10,000.00	
22.6	CONDESSESSION and british wediners both to wind manufact transfer or including step inno and pige or it is a stronger end (200 or e. 1,200 or e. 1,200 or it.)		¥.	\$ 7,500.00	\$ 7,500.00	
2.2.7	Cranse - 20x Supply and hotel headwall to said 825 emilds, page		No.	\$ 4,000.00	\$ 6,000.00	
228	Continue - att. Sopily and initial submerget office pilo (600 mm x 600 mm x 600 mm) for belance pipes.	7	No	\$ 1,000.00	\$ 6,000.00	
2.2.8	COUNTY - 250 Septiv and install submerges official in 200 mm is 900 mm in 900 mm for weeklind curies	1	No.	\$ \$,000,00	\$ 5,000.00	
22.20	Change also Sapph and install here chanber 600 control satisf astivitioning basis outlies with site winder personals, step vens and pape grid list.	+	No.	\$ 15,000,00	\$ 15,000.00	
2233	Chaines - att. Sapahy and install water level groups wetland outlet submerged pit	+	No.	\$ 1,000,00	\$ 1,000.00	
22.32	Drawge - att Albwasse for pits boated even filter along stemmater main	*	960	5 2,400,00	5 20,300,00	
223	Charupp - Sch-ote thanking	-111	N)	-	1	
2.2.8	Chander - Modellandout Cheumathak		1004			
2.3	CONCRETE WORKS		3 30			
211	Agreentab		2			
232	Wegadi		te		1	
22.2	Healink along askets		2		1	

101

23.4	Supply and initial revitoracid NAZ grade concrete, LSO mm sheip, extending 200mm vertically up batter, to ferre andment bein base.	п	M.	\$ 150.00	vn.	8,032.50	
235	<u>Concrete wak issil Sataly and install reinforced NS2 grade contrete to form sodeward basin to wedand splittuary weblish to Metboarne Water standard specification 7251,00108 (300mm thick), 1100mm deep, 5.5m lang)</u>	н	item	\$ 2,000.00	- 95	2,000.00	
	ON-STRUCTURE WORKS				H		
24.1	Backill store drainage structure		m.		10	- 2	Included in pipe rates
242	Other Description)		ttern		~	la Ta	
	OUTLIT STRUCTURE				H		
251	Major Outlet pit ensurer		mem		2	0	
г	ADCK WORKS					\$ 14,287.00	
	Solimers Read, Supply and install the wide soliment basin maintenance access rime, including sub- base preparation. JOS/nm death - bottom layer is Johnne death of O-JoRoner FCA, top layer is JOBrem of 0-40 NDCR Will cement shallked below WML).	34	P	\$ 20000	VA.	4,800.00	
	Supply and install well graded DSG-ARCHM rock to form sectment has a to wellend spillway	13	TWI	\$ 200.00	**	7,840,00	
-	Sections, Supply and Install gendabits. (Bidim Add or equivalent) for all nothwork.	15	gu.m	\$ 10.00	vn	147.00	Am wide rall, includes allowance for overlap.
П	Supply and install nocleonit to RB outfall (into GAMM drain)	1	Them	\$ 1,500.00	1/1	1,500.00	
г	CLAY LINCH					\$ 67,276.80	
	Sediment Basin. Placement of 300 mm compacted clay frees for sediment basin jallow to source off ske)	213	mg	\$ 32.00	50	6,806.40	Up to TED
	Wetland: Placement of 300 mm compacted clay liners for wetland (allow to source off site)	1,890	mæ	\$ 32.00	99	60,470.40	Upra TED
1	109/01				H	\$44,705.10	
-	Sediment basis: Respress 200 mm topools for planting areas	787	m2	\$3.30	8	5947.10	Assumed site topsoil is used, with 20% allowance for imported topsoil
	Wedand: Re spread 200 mm uppoof for planting areas	7,459	m2	83.30	3	524,614.70	Assumed site topsoff is used, with 20% allowance for imported topsof, includes ephemeral area for witland/58 as these are connected
1	Returbing basin	5,801	Ě	\$3.30	\$	\$19,143.30	Assumed site topsoil is used, with 20% allowance for imported topsoil
	AQUATIC PLANTING				~	\$ 154,340,00	
-	Supply and Install submerged mersh planning (8000m3 tube, 1,hn2).	242	No.	\$ 5.00	**	1,210.00	For both sedment bein and watland
	Supply and Histalf deep mary) planting (600cm3 stubs, 2/m2).	3,468	No	0075 5	VO.	17,340.00	For both sediment basin and wetland
	Supply and install shallow marsh planting (600 cm3 tube, 2/m2).	85748	No.	00'5 5	307	28,740.00	For both sediment been and wetland
	Supply and less the precise of pareing (90cm3 table, 4/m2).	11,588	No.	\$ 250	w	28,570.00	For both sedment basin and wetland, Planting não can be 6/m2, 4/m2 has basen adopted for some of our other jobs recently.
	Supply and install rameturial planting (filtered tube, 4/m2).	23,204	fio.	\$ 2.50	vn.	58,010.00	PS planting jabone path in PSI
-	WL/SB. Supply and lastal heavy juta mut (800 gm) pre-sit at dendry G/m2 is wedant and sedment. basis, including overlap of matting (300 mm longtudinally direction of Now, 150 mm vertically).	1,007	m2	\$ 10.00	w	00.075,00	MANL to TED area for wetsand and SR.
	Supply, lestalf and marriam plant protection metring for a refected species in the aquatic somes	1	No	\$ 20,000.00	37	30'000'00	
	PUMPING			3.0	50	179,500,60	
	Supply and installation of rising main	32	M	\$ 200.00	10	7,000,00	

			2036600	and an area and	a violations	
2.0	Powision of electricity supply to pump station switchboard from nominated point of supply, supply and installation of electricity switchboard, connection of power and associated free.	動	Berr	\$ 2300.00	\$ 2,500,00	
*	CANDSCAPE				\$ 120,065,00	
2	Treat; Supply and Indel Ireas (tubestrick)	100	No.	\$ 6.00	\$ 600.00	Normstad allowance for town.
2	Landscaping Supply and instal ten wide IS pertrater gravel access path (thickness 15Cmm)	2019	Ē	\$ 1100	\$ 66,627.00	
2	Landscaping Supply and lossel for wide wetland/50 perimeter gravel access path within 88 (thickness 150cm).	1000	žu.	\$ 3100	00.000,000 è	
	MISCELLANEOUS				\$78,836.50	
6	Ovil Works Defects Montenance Incliptic, pipes and nockwork – I year	32	Month	\$ 2,500.00	\$ 30,000,00	
5.5	3 months Plant Establishment mainterance parisel of all soft landscape works including matering of plants and trees during establishment, wend control of all planted oreas:		Mondy	\$ 2,000.00	\$ 6,000.00	
8	24 mosth Peint Maintenance period of all soft landicape works including watering of plants and trees, during establishment, weed control of all planted areas as per specification.	15	Monthy	\$ 750.00	\$ 23,000.00	
8.0	Allowance for timber bolands.	*	No	\$ 200.00	00'00) \$	
50	Abbeaton for serts	2	No	\$ 2,500.00	\$ 5,000,00	
9.6	WLSB: install habbar tops approx. 4.0m long (no wouning required) to wedend area.	- R	Na.	\$ 5,000,00	\$ 10,000,00	
63	Alowance for hydroseeding the batters of the basin	6291	. m2	\$150	\$9,436.50	altowarce for hydro seeding the batters of the basins and 1m back from the top of batter. All planting area (above path in RR) + 1m haffer.
Ot	отния	1				
10.1			States		10	
	SUB-TOTAL WORKS				\$1,927,727.59	
11	CENTRELL	***			1	
11.1	Council Near	125	36		\$62,651.15	
11.2	VicRoads Fees	- 1	16		\$19,277.28	
11.3	Traffic Management	40	£		\$56,386,38	
11.4	Environmental Management	0.5	*		\$9,638,64	
11.5	Survey/Design	**	×		\$96,386,38	
11.6	Supervision & Project Management	m	*		\$173,495,48	
11.7	Sto Establishment.	2.5	- 86		\$48,193.19	
11.8	Contribercy	20	1/4		\$385,545.52	
	SUB-TOTAL DELIVERY				\$891,574.01	
2	TOTAL ESTIMATED COST				\$2,819,301.59	







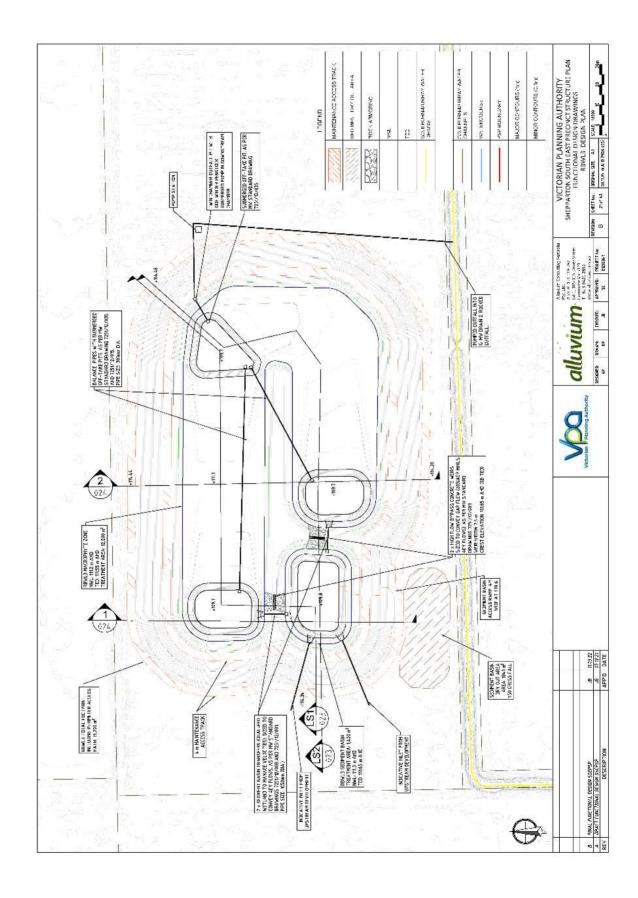
# 9.3.3 **RBWL-3 – Northern Retarding Basin**

etiand	Wetland RB3 - Cost Estimate	Outstand	Holt	O series	Amount	***************************************
u u	Description	Annual	Onic	rate 5	Amount	Comments
	WORKS					
	STTWORKS AND CARTHWORKS				\$1,234,262.14	
11	Ste preparation	Ť.	Hem	\$10,000,00	\$10,000.00	
1.2	Cartherova		Till I		oh.	
13	Diversion works		Hert		d.	
1.4	Waterway re-daying	0.000	thent	20000000	u.	ALC IN COLUMN
1.5	Straping of topsoil and stockpling.	28583	m2	\$1.50	\$42,874,50	Assumed average depth of 200mm
91	Excavation Bulk excavation of soil to specified levels including out, haidage, stockgaling,	78759	Ē	\$15.00	\$1,181,387.64	Excessed material insumed to be re-used in development/transported within Snepperton. Snepperton. Includes over-excessed to allow for clay front tapsoil layer already removed).
1.7	Formation of betters	0	E E	\$15.00	uh.	Filling and compection to design knets and compaction in designated areas using selected materials from the exceeding.
1.8	Other (Description)		tterr		Ji.	
~	DRAINGE				\$1,380,705.00	
2.1	BOX CILVERTS			44		
23.1	Box culvert units (Description)		No.		và.	
23.2	Link date		No		4	
23.0	Topodoton state		1117		v/s	
21.0	Other (Descriptions)		Herri		oh.	
23	DRAWAGE PIRES		21,		11	
1111	Datases - pars. Supely and lestall catchment, stomwater main incl. excavation, challed rock. bedding and back fill.	1460	M	00008\$	51,168,000,00	Note this has not been designed shoughout the calciment yet. A nominal awayge pite still has been selected based on the peak 20% AEP flows and prelimmary pipe stilling solicitation.  Advance been will be at least two mans coming into WLLI given upo of 20% AEP flows.  Assumed average of 20% mm pipe.
222	Datases and Supers Supery and lesseld 2 a 100 form dis RC transfer pipes (RR to WL riest poor)) and excession, crusted nost bedding and back fill.	11	M	00'0085	217,600.00	
2.23	Datisase - uses, Supaly and listall 300mm dis RC balance pipes and excavation, crished nock bedding and back fill	11	MI	5220.00	\$15,840.00	
224	Distrings - District Supply and install S2Smm than RC pipe (submiringed officials to EDD control pit) incl inscrivation, cristiand neek bedding and back R1	77	M	8310.00	\$3,565.00	
22.5	Distribuse - p.55, Supply and metalf 2 x continue headwalf to suit 1500mm dis. sipe-	2	No.	\$10,000.00	\$20,000,00	
22.6	Danage _ pts.5qpty and instal sediment bear to wedland transfer pri including step innis and pipe griff to arrangement [1500mm x 1500mm]	2	No.	\$8,500.00	\$17,000.00	
227	Distinger : DIS; Supply and install concrete headwall to self 1050mm dis, pipe	2	No.	\$8,000.00	\$16,000.00	
2,2.8	Danages - ptx, Sapaly and indtal submetged offisike pts (600mm x 600mm) for halance pipes.	+	No.	\$3,000.00	\$12,000.00	
22.9	Dateses - 825, Supply and install submerged offisio pit (900mm + 900mm + 900mm) for welland outlet	3	No.	95,000.00	85,000.00	
2,2,10	Distings, 1931, Supply and most from chamber UDI control outlet pit/Hearding bean outlet with add-winder permoted, days from and make and lid.	+	No.	\$15,000,00	\$15,000.00	

22.11	<u>DIBITABLE - DES.</u> Supply and install water level gauge wetland outlet submerged pit.	н	90	51,000,00	21,000,00	
22.13	Draktage - pits: Albowance for pits located every 80m along stormwater man	18	No.	\$2,400.00	543,800.00	
223	Distrage - Sub-sol distrage		180	1000	al.	
22.0	Distringe - Miscellancos (Description)		ttem		uh.	
2.3	CONCRETE WORKS		Section 1			
231	Aprobabi		m2		*	
232	Wegast		mz		-in	
223	Heatwall above culverts	4000	012	-	\$	
234	Sapply and mutal retributed NS2 grade concrete, ISS mm deep, actending Statem verifically up. batter, to form sediment basin base	114	EE.	\$350.00	\$39,900,00	
235	Concrete workfull. Stock and install rentforced losts grade concrete to form sediment bean to well and spikesy went full to Melbourne Water shanded spectimeten 7251.0(1.00) (200mm thick, 1100mm deep, 7.5m long).	2	Item	\$3,000,00	\$6,000.00	
2.4	ON STRUCTURE WORKS					
241	Backfill above dramate structure		T		uń.	included in pipe rates
242	Chier (Description)		Item		di	
2.5	OUTLET STRUCTURE					
251	Major Oudet art souchare		Ittem		uh.	
*	ROCK WORKS				\$33,038.00	
3.1	Sedinent Peng, Sayary and sistal it wide sediment basis maintenance access rang, including sub- base preparation. Jülmin depth bottom layer a 100km depth of 6-100km KCR, top layer is 100km of 6-40 NGCR (M), cement, stabilised below MMI.).	a	Œ	00'0025	\$4,480.00	
3.2	Supply and mutal wait graded DSO-430mm rock to form sudment bean to wetland splinary	133	Em	00'0025	00'095'90'5	
3.3	Gestignic, Supply and modil gestions. (Ridin AAI or equivalent) for all nickware	8	In.m.	\$10.00	\$498.00	den wide ook, includes, allowance for overlap
3.4	Supply and mittell inclavors to III outfall (into G-MW drain)	7	ltem	\$1,500.00	\$1,500,00	
	CLAY LINER	71600		- Control	\$145,478.40	
4.1	Sediment Beam: Flacement of 300 nm compacted silv lines for sediment basin (allow to source off six)	518	Em.	\$32,00	\$16,560,00	UpmTED
17	Wetland: Placement of 300 mm compating day liners for wetland jallow to source off sitely	6207	ma	\$32.00	\$128,918.40	UptoTED
m	10901				\$76,662.30	
5.1	Sediment beam. Ne spread 200 mm topical for planting areas	475	m2	53.30	\$1,567.50	Assumed site topsoil is used, with 20% allowance for imported topsoil
\$.2	Wettanti. Re spread 200 mm topsoff for planting areas	14951	45	53.30	\$49,338.30	Assumed site topool is used, with 20% allowance for imported topool. Includes ephemeral area for wetland/38 as these are connected.
5.3	Postarding basis	7805	5.00	\$3.30	\$25,756.50	Assumed site topical is used, with 20% allowance for imported topical
	AQUATIC PLANTING	201000	0.00	0,000,000	\$267,275.00	
5.2	Supply and install submerged march planting (900cm3 tube, L/m2).	443	No.	\$5.00	\$2,215.00	For both sodiment basin and wettand
72	Supply and netail deep marsh planting (600 on 3 rabe, 2/m2).	9258	Ma	\$5.00	\$47,640,00	For both sediment boths and wetland
6.3	Supply and mutali shallow mank planting (600bm3 tube, 2/m2),	10394	No.	\$5.00	\$51,970,00	For both sediment basis and wetland
7	Supply and install ephemeral planting 190 m3 tabe. 4/m25	20088	No.	\$2.50	\$50,220.00	For both sediment bosin and wetland. Planting rate can be 6/m2. 4/m2.has been adopted for some of our other jobs recently.
6.8	Supply and mutali terrestrial planting (Stornd tube, 4/m2).	31220	No.	52,50	\$78,050,00	RB phierbill (Above path in NS)



		_				-	-			_	-			-	_		-	-	-	-	_	_	_	_	_	_	_	_	_	_	_	_
AWI to TID area for wetlend and SB.							Nominal allowance for theirs										allowance for hydro seeding the batters of the basins and 1m back from the top of batter. RB planting area (above path in RB) + 1m buffer.															
\$17,180.00	\$20,000.00	\$205,500.00	933,000,00	\$170,000.00	52,500.00	\$156,195.00	\$600.00	584,843.00	\$70,752.00	\$82,072.00	530,000.00	56,000.00	\$18,000.00	\$400.00	55,000.00	\$10,000.00	\$12,672.00	ú	v,	\$3,581,187.84		\$116,388.60	\$35,811.88	\$179,059.39	\$17,905.94	\$179,059.39	\$322,306.91	\$89,529.70	\$716,237.57	\$1,656,299.38		\$5,237,487.22
\$10.00	\$20,000.00		\$200.00	\$170,000.00	\$2,500.00	1	\$6.00	\$33.00	\$33,00		\$2,500.00	\$2,000.00	\$750.00	\$200,00	\$2,500.00	\$5,000.00	\$150															
т5	No.		M	them	Den	-	No.	m2	, m2		Month	Month	Month	No	No	No.	m2		them		3.50	Z.	×	*	2	ž	2	**	Z.		2	¢-
1718	rt:		165	н			300	1571	2144		77	m	其	*	2	2	8448			9		m	#	vh:	1	8	6	m	20		**	
WL/3E: Supply and install heavy jute mut (\$600pm) pre-sit at density 6(m2 in wetland and sediment boon, anduling overlap of matting (300mm long-tadinally) direction of flow, 150mm vertically)	Supply, install and maintain plant protection retting for a selected sender in the aquadic zones.	PUMPING	Supply and installation of numeron.	Supply and installation of pumping spation	Provious of electricity supply to pump station satisficialed from normalised posts of supply, supply and mostalistion of electricity satisficial satisfications of power and associated fees.	LANDSCAPE	Trees: Supply and install trees (tubestock)	Landscaping: Supply and install fire wide 28 perimeter gravel access, path (thickness 150mm)	Landscaping: Supply and install 4m wite wetland/38 perimeter gravel access path within RB (thickness ISGnm)	MISCELLANEOUS	Cast Works Defects Meintenance inclipts, pipes and rockwork - 1 year	3 months Plost Establehment maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas.	24 month Plant Maintinnana period of all soft baddcape works including watering of plants and trees during establishment, weed control of all planted areas as per specification.	Allowance for timber bollands	Allowance for seass	WUSR: mixed habitat logs approx. 4.0m long the securing required to writend area.	Allowance for hydroxeeding the batters of the basin	ОТНЕВ		SUB-TOTAL WORKS	DELNCAY	Countil fees.	VicRoads Fees	Traffic Management	Enriconmental Menagement	Survey/Design	Supervision Is Project Management	Site Establishment	Contrigenty	SUB-TOTAL DELVERY		TOTAL ESTIMATED COST
6.6	67	1	7.1	7,2	2	-	8.1	2	2		8.1	9.2	6	9.6	8.5	69 66	6.7	10	10.1		- 11	11.1	11.2	11.3	11.4	11.5	116	111.7	11.8			777





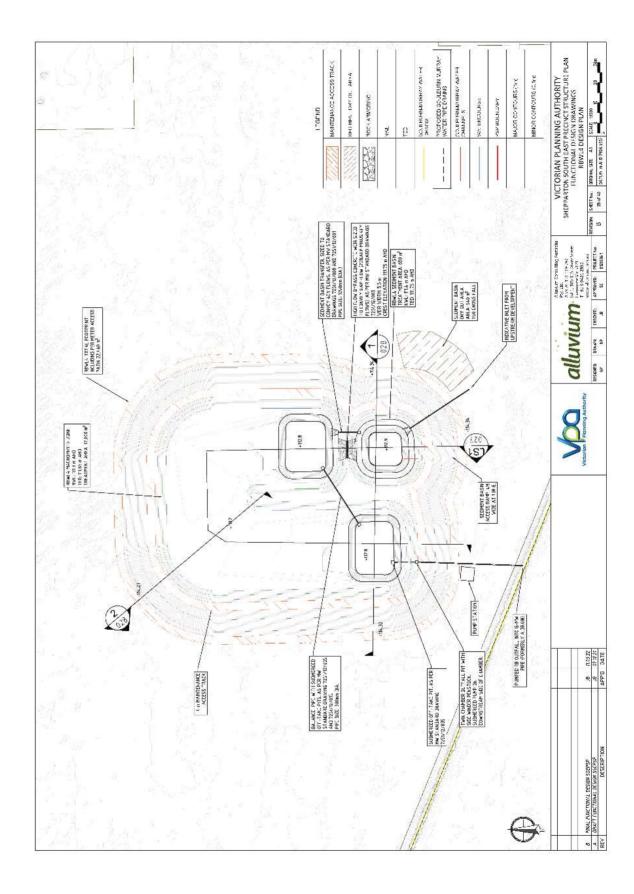
# 9.3.4 **RBWL-4 North Eastern Retarding Basin**

Hem.	Description	Quantity	Unit	Rate S	Amount 5	Continents
	WORKS					
+	STEWDRIS AND EARTHMORES				\$831,383.44	
11	Str. preparation	1	Item	\$10,000,00	\$10,000.00	
1.2	Earthworks		Em	Total Control of the		
13	Destruct works		реш		ů.	
1,4	Waterway re-chaling		tram	200	uh.	
1	Stratistical and topological and stratistical and stratis	20295	m2	\$1.50	\$30,442.50	Assumed average depth of 200mm
1.6	Excession: Bulk excessions of softs specified levels including cut, heilege, stockpitzg.	52729	ξE.	\$15.00	5790,940,94	Exceeded material assumed to be re-used in development/transported within Shippening.  Shippening the second on the second of t
17	Formation of battern.	0	EE.	\$15.00	Jh.	Filting and compaction to design lovels and compaction in designated areas using selected materials from the encavation.
11	Ditay (Bestriction)	ı	flem		i.h	
-	DRAINAGE				\$512,235.00	
2.1	BOXCUVIETS					
23.1	Nox calent units (Description)		No.		á	
212	Link sizhs		No.		×	
2.1.3	Foundation dah		m2		J.	
2.1.6	Other (Description)		tterr		un.	
2.2	DRAINAGE PPES					
3	Example - gleec, Sipply and histall catcherent stormwoler mein rich encivation, challed rock heading and beachfill.	205	M	\$800.00	5405,600.00	Nace this has not been designed stroughout the catchment vet. A notinial overage size that has been selected based on the peek 20% AEP flows and preiminary sides congressions and servings of INSOns sides.
222	Ozahuze - pleas, Supily and install 1050mm dia RC transfer pipe (SB to WL) ind estawtion, cruihed not bending and back (III	Q.	M	\$800.00	58,000.00	
2.23	Drahate - speet, Supply and install 300mm die RC belance piese ind excavation, cruthed rock bedding and back fill	х	M	\$220,00	57,040.00	
224	Connece place; Supply and install SZS mm dam RC pipe (submerged officials to EDO control pit) incles cocavation, crushed note badding and back fill	11	M	\$310.00	\$3,255.00	
2.2.5	Distribute: 255, Supply and install continue headwall to sait 1500mm da, pipe	e	Mo.	\$10,000.00	\$10,000.00	
2.2.6	ZCATAGE - 252. Sisply and install widthest busin to welfand transfer pit including step from and pipe of a singlement 1,500mm x 1,500mm x 1,500mm;	H	ON.	\$8,500.00	\$8,500.00	
2.2.7	Charingse - after Supply and install headwell to suit 1050mm die, pipe	н	No.	\$8,000.00	58,000.00	
228	Ozanaze - 1852, Supply and install submerged offrally pits (600mm x 600mm) for balance paper.	æ	No.	59,000,00	\$6,000.00	
2.2.9	Crainze - 25g. Supply and Install submerged officies pix (900mm x 900mm x 900mm) for wetland outlet.	ea.	Mo.	\$5,000.00	95,000,00	
2210	Contract - 15th Supply and install boto chamber EOD control outlet pit/retarding bein outlet with side-winder pensions, step from and pipe griff life.	н	Mo	\$15,000.00	\$15,000.00	
22.11	Chainare - 263, Supply and Install water level grups wetland outlet submarped att.	1	Mo.	51,000,00	51,000.00	
22.12		9	No.	\$2,400,00	\$15,210.00	
223			IM		J.	

2.2.8	Dramayo - Attorelaments (Description)		неш		N.	
2.3	CONCRETE WORKS		1012			
1111	Apren slats		, ZH		J.	
2.5.2	Wingradi		1112		oh.	
2.83	MeadWall above pulyants		mZ		di	
2.84	Supply and install reinforced N32 grade concrete, 150 mm deep, entending 300mm vertically up batter, to form sediment bosin base	47	шЭ	\$350,00	\$16,380.00	
23.5	Concrete web/140, Supply and Install reinforced N32 grade concrete to from sediment basis to web and splawn werlyall to Melitourne Water standard specification 7233.0/1/108 (300mm thick, 1100mm deep, 8.5m long)	**	frem	\$3,250.00	\$3,250.00	
2.4	ON-STRUCTURE WORKS					
243	Beckfit store deliver struture		Ell		10	Included in pape rates
2.62	Cober (Description)		them		, in	
2.5	OUTLET STRUCTURE					
2.5.1	Major Outstand structure		them		và.	
	ROCK WORKS	To be a second			\$18,368.00	
2	Soliment Rong, Supply and Install din wide sediment basin maintenance access ramp, including sub- basis prepartient. JOSmin depth. bettern layer is JOSmin depth, of D-JDDenin FCR, top layer is JDDenin of 0-40 NJDCR (PK tement stabilised below MWL).	22	E	\$200.00	\$4,480.00	
2	Supply and install well graded DSO-400mm rock to form seitment bean to welland spilway.	19	E E	\$200.00	\$12,160.00	
22	Sectabics Supply and install georabic (Bidm AM or equivalent) for all rockwork	23	lam	\$10.00	\$228.00	thi wide roll, lictuates allowance for overlap
3.4	Supply and trotal rockwork to RB cutfell (into G-MW drain)	1	Hem	\$1,500.00	\$1,500.00	
,	CANTAND				\$96,134,40	
4.4	Sediment Basin; Placement of 300 mm compacted clay liners for sediment basin (allow to source off aire)	291	EE .	532,00	59,302.40	UptorTED
9.5	Wetland: Placement of 300 mm compacted clay liners for wetland (allow to source off site)	2714	EE.	\$32.00	\$86,832.00	Органд
un.	T0P50IL				\$54,915.30	
5.1	Sediment basin: Re spread 200 mm topsoid for planting areas	322	H2	53.30	\$1,062.60	Assumed site topsoil is used, with 20% allowance for imported topsoil
23	Weetland: Respress 200 mm topoolifor planting areas	10200	m2	\$3.30	\$33,792.00	Assumed site topsall is used, with 20% allowance for imported topsall. Includes ephemeral area for wetland/SB as these are connected.
5.3	Petardingbesin	6079	m2	\$3.30	\$20,060.70	Assumed site topsoil is used, with 20% allowance for imported topsoil
	AQUATIC PLANTING	20000	17.0	Total Control	\$197,255.00	
19	Supply and total submerged man's planting (600cm3 tube, 1,4n2).	291	No.	\$5.00	\$1,455.00	For both sedment bean and wetland
62	Supply and install deep marsh planting (600cm3 subs., 2/m2).	6204	Mo	\$5,00	\$31,020.00	For both sediment basin and wetland
63	Supply and install shallow marsh planting (600cm3 tube, 2/m2).	7158	No.	\$5.00	\$35,790.00	For both sediment basin and wetland
6.4	Supply and install ephremenal planting (90cm3 tube, 4/m2).	14360	No	\$2.50	\$35,900.00	For both sediment basin and wetland. Planting rate can be 6/m2 4/m2 has been adopted for name of nur other jobs moently.
6.5	Supply and install terrestrial planting (90cm3 tube, 4/m2).	24315	No.	\$2.50	\$60,790.00	RB planting (above path in RB)
99	WL/SB: Supply and Install heavy jute mat (BOSgm) pre-alt at dematy G/m2 in wetland and sediment basis, including owning of nouting (300m) longitudinally/direction of flow), 150mm vertically	1230	25	\$10.00	\$12,300.00	MWL to TIID area for wetland and \$8.

						Nominal allowance for trees										allowance for hydro seeding the batters of the basins and 1m back from the top of batter. RB planting area (above path in RB) + 1m buffer.													
\$20,000.00	\$183,500.00	\$11,000.00	\$170,000.00	\$2,500.00	\$126,792.00	\$600.00	\$69,696.00	\$55,496.00	\$79,310.50	\$30,000,00	\$6,000.00	\$18,000.00	\$400.00	\$5,000.00	\$10,000.00	59,910.50 all	·\$-	-5-	\$2,099,893.64		\$68,246,54	\$20,998.94	\$104,994.68	\$10,499.47	\$104,994.68	\$188,990.43	\$52,497.34	\$419,978.73	\$971,200.81
\$20,000.00		\$200.00	\$170,000,00	\$2,580.00		\$5.00	\$33.00	\$33.00		\$2,500.00	\$2,000.00	\$750.00	\$200.00	\$2,500.00	\$5,000.00	\$1.50													
No.		ΙMΙ	ltem	Itеm		No.	шZ	m2		Month	Month	Month	No	oN	No.	m2		цеш			፠	%	%	%	%	88	35	፠	
н		55	1	1		100	2112	1712		12	м	24	2	2	2	6607					3	1	5	1	5	6	er	20	
Supply, install and maintain plant protection netting for a selected species in the aquadic zones.	PUMPING	Supply and installation of rising main	Supply and installation of pumping station	Provision of electricity supply to pump station switchboard from nominated point of supply, supply and installation of electrical switchboard, connection of power and associated fees.	LANDSCAPE	Trees: Supply and install trees (tubestock)	Landscaping: Supply and install 4m wide RB perimeter gravel access path (thickness 150mm)	Landscaping: Supply and install 4m wide wedand/SB perimeter grawel access path within RB (thickness 150mm)	MISCELLANEOUS	Ovil Works Defects Maintenance inclipits, pipes and rockwork – 1 year	3 months Plant Establishment maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas.	24 month Plant Maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas as per specification.	Allowance for timber bollards	Allowance for seats	WL/5B: Install habitat logs approx. 4 Dm long (no securing required) to wetland area.	Allowance for hydroseeding the batters of the basin	отнея		SUB-TOTAL WORKS	DELIVERY	Council Fees	VicRoads Fees	Traffic Management	Environmental Management	Survey/Design	Supervision & Project Management	Site Establishment	Contingency	SUB-TOTAL DELIVERY
6.7	7	7.1	7.2	7.3	00	8.1	8.2	8.3	on.	9.1	9.5	E 6	9.4	9.5	9.6	6.7	10	10.1		11	11.1	11.2	11.3	11.4	11.5	11.6	11.7	11.8	







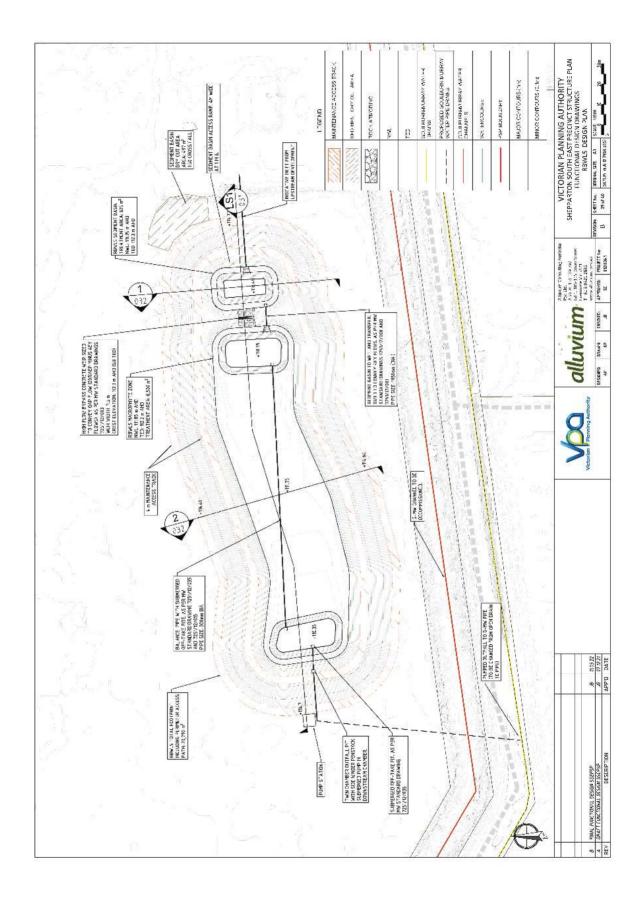
# 9.3.5 **RBWL-5 South Eastern Retarding Basin**

them	Discription	Quantity	Unit	Rate \$	Amount 5	Communits
	WORKS					
1.1	STEWORKS AND EARTHWORKS				\$658,533.18	
1.1	Site preparation	1	Ibem	\$10,000.00	\$10,000,00	
1.2	Earthworks		fun.		- 5	
1.3	Diversion works		Bem		-UI	
114	Waterway in chaping		their	The state of the s	-5	
1.5	Stripping of topasil and stockpiling	18414	m2	\$1.50	527,621.00	Assumed average depth of 200mm
11	Examples: Bulk excession of soil to specified levels including cut, healige, stockpling.	41394	Em.	\$15.00	\$620,912.18	Excessibility and assumed to be re-used in development/transported within Sheppenter. Indiana and second on a slow for day liver [topsof] layer sheety removed].
1.7	formation of battern.	0	E	\$15,00	J.	Filing and compaction to design levels and compaction in designated areas using watertaid materials from the excessation.
3.8	One Descripting		Berr		5	
	DRAINAGE				\$436,825.00	
17	BOX CULVERTS		- 50			
2.1.1	Not culvert antis (Description)		No.		4	
2.12	Link Skith		No.		J.	
213	Foundation slob		mg		uh.	
2.1.4	Other (Description)		Rem		3	
2.2	DRAINAGE PIPES					
22.3	Drainger and section and estal calchinent sommwater noon incl. escalation, mushed nock bedding and back fit.	397	M	00'0085	\$317,600.00	Nate this has not been designed broughout the colonieses; yet. A naminal average piper sist two lates seen selected taxed on the pest 20% AEP figure, and preliminary pipe stilling Accumed average of 305 thm pipe.
222	Dranage - Inter, Supply and Install 1050mm dia RC bandfer pipe (SR to WL) and expression, drushed not be bedding and back fill	at	М1	5800.00	\$8,000.00	
2,2,3	Drainger - piper; Supply and install 200mm do RC balance piper, incleasuration, studied rack bedding and back fill	129	п	\$220.00	\$28,380.00	
2.2.4	Distribute - 1888), Supply and install \$25mm days RC pays judgmanged officials to EDD control pity inci- encavation, crushed nock bedding and back fill	11	т	\$310,00	\$3,410.00	
223	Drange - pits Supply and rosal concrete headwall to suit 1500mm du, pipe	+	Ma.	\$10,000,00	\$10,000.00	
22.6	Drawase _ DES_Sopalv and install sedment basin to wintlend transfer pit including step fross and pipe gill find arrangement (1500mm x 1500mm).	++	Na.	58,500.00	58.500.00	
22.7	Drahage - p.55. Supply and hostel headwall to suit 1050rem dia, pipe	1	No.	\$8,000.00	\$8,000.00	
22.8	Drainière - 1882, Supply and mutal submerged office jets (600mm x 600mm a 600mm) for belance pipes.	2	No.	00'000'ES	\$6,000.00	
2.2.9	<u>Drainage - albs.</u> Supply and initial submorped officials pit (900mm + 900mm x 900mm) for wetland surfer.	**	Ma.	00'000'55	00'000'55	
22.10	Draitage _ 1855, Supply and install twen chamber EDB control outlets pit/hebroting besin outlet with side-anniber periodicit, step from and pipe p/11 bd	1	Na.	\$15,000,00	\$15,000.00	
2211	Dramate - DDS Supply and initial water level gauge wetland outlet submerged pit.	+4	No.	\$1,000,00	00'000'15	
2212	Drainage - pits, Allowance for pits located every 80m along stormwater main	6	No.	\$2,400.00	511,910.00	

223	Destrage - Sub-od dramage		IM		ıñ.	
224	Drafage - Miscellaneous (Description)		ment		wh.	
2.3	CONCRETE WORKS					
233	Agrowship		m2		·A	
2,32	Wingwall		m2		-sh	
233	Neadural above currents		m2	100000000000000000000000000000000000000	ıħ.	
234	Supply and notal heinforces W31 grade concrete, 150 mm deep, extending 300mm vertically up better, to form indiment basin base	32	E E	\$350.00	\$11,025.00	
23.5	Controls wer juli Supply and install reinforces NR2 grade controls to form sedment bosin to wetland spilway weinfull to Mobourna Water standard specification 7253/8/108 j 300mm thick, 1100mm deep, 7.5m forg).	1	The Th	\$3,000.00	53,000.00	
2,4	ON-STRUCTURE WORKS					
2.03	Spickill abow dramage structure		Em3		s).	Incided in pape rates
2.42	Other (Descriptions)		hem		si.	
2.5	OUTLIT STRUCTURE					
2.5.5	Major Outlet pk structum		tterm		· A	
	RDCK WORKS				\$16,255.00	
12	Sediment Food, Supply and listfall 4m wide sediment basin maintenance access ramp, including sub base preparation. 200mm depth - bottom layer is 300mm depth of 0-300mm FCII, top layer is 300mm of 0-40 NDCR (6% comein stabilised below RVII.).	21	EE	\$200.00	\$4,160,00	
3.2	Supply and install well graded DSGL-ADDrim rock to form sediment basin to wedland spilway	25	EE.	\$200.00	\$10,400.00	
13	Geofabric, Supply and install geofabric. (Bidim AAF or equivalent) for all violences.	02	E ej	\$10.00	\$195.00	4m wide roll, includes altowance for ownlap
3.4:	Supply and install reckwork to RB outfall (into G-MW drain)	.1.	them	\$1,500.00	\$1,500.00	
	CLAY LINER			- Constants	\$79,449.60	
4.1	Sediment Besin: Placement of 300 mm compacted clay lines for sediment leasn (allow to source off 50s).	254	EE	\$32.00	\$8,131.20	
4.2	Wetland: Placement of 300 mm compacted clay liners for wetland Jallow to source off site)	2,229	E E	\$32.00	571,118,40	UptoTED
	109501				\$49,001.70	
175	Sediment basin: Re spread 200 mm topical for planting areas	302	E = 1	\$3.30	5996.60	Assumed site topsoil is used, with 20% allowance for imported topsoil
5.2	Welland: Re spread 300 mm topool for planting areas	8,479	т2	\$3.30	\$27,980,70	Assumed site topsoil is used, with 20% allowance for imported topsoil. Includes ephemeral area for wetland/58 as these are connected.
2.3	Rearding basin	6,068	m2	\$3.30	\$20,024.40	Assumed site topsoil is used, with 20% allowance for imported topsoil
9	AQUATIC PLANTING				\$178,150.00	
6.1	Supply and install submerged marsh planting (900cm3 tube, 1,/m2).	27.2	No	\$5.00	\$1,360,00	For both sediment bosin and wetland
2.9	Supply and mutal deep mank planting (900cm) tube, 2/m2).	5,474	No.	\$5.00	\$27,370,00	for both sedment bosin and wetland
6.3	Supply and metal shallow marsh planting (600cm) tube, 2/m2).	5,498	No.	\$5.00	\$27,490,00	for both sediment bean and wetland
6.4	Supply and install ephaneral planting (90cm3 tube, A/m2);	12,092	No.	\$2.50	\$30,230,00	For both sediment basin and wetland, Planting rate can be 6/m2, 4/m2 has been adopted for some of our other jobs recently.
100	Supply and install terrestrial planting (90cm3 tube, 4/m2).	24,272	No.	\$2.50	\$50,680.00	RB planting (above path in RB)

The first heavy lare may (200 per violent of read) and sadd ment of matering (200 m) together of read), 150mm vertically)  In first manning plant production metring for a selected species in the aquacic zones.  In first manning plant production metring for a selected species in the aquacic zones.  In first manning plant production metring for a selected species in the aquacic zones.  In first manning plant production metring for a selected species in the aquacic zones.  In first more station switch board con metring for a selected species in the aquacic zones.  In first more station switch board from manning point of supply, supply to pump station switch board from metring for a selected fees.  In first more station switch board from metring for a selected fees.  In first more station switch board from metring for a selected fees.  In first more station switch board from metring for a selected fees.  In first more station switch board from metring for a selected fees.  In first more station switch board fees and associated fees.  In first more station switch board fees and associated fees.  In first more station switch board fees and selected fees.  In first more station switch board fees and associated fees.  In first more station switch board fees and associated fees.  In first more station switch board fees and associated fees.  In first more station feel at last the decrease work indicates where more station feels at last the decrease work indicates where more station feels at last the decrease work indicates where the sweet control of a figurated areas as per specification.  In first more station feels at last the decrease and seed at last the decrease feel and seed at last the decrease of the last grown and seed at last the decrease and see	\$11,020.00 NWL to TED area for wetland and SB.	220,000.00	\$196,700.00	\$24,200.00	\$170,000,00	52,500.00	\$143,424.00	\$600.00 Nominal allowance for trees	\$77.748.00	\$65,076.00	\$79,384.00	00'000'00\$	96,000,000	518,000.00	\$400,00	00:000:55	\$10,000.00	\$9,984.00 allowance for hydro seeding the batters of the basins and 1m back from the top of batter. RB planting area (above path in RB) + 1m buffer.			\$1,837,722.48		559,725.98	\$18,377.22	\$91,886.12	\$9,188.61	\$91,886.12	\$165,395.02	\$45,943.06	5367.544.50
the protection netting for a selected species in the aquatic zones.  In the protection netting for a selected species in the aquatic zones.  In the protection netting for a selected species in the aquatic zones.  In the parmy station with board from nominated point of supply, supply  It to parmy station switchboard from nominated point of supply, supply  It to parmy station switchboard from nominated point of supply, supply  It to parmy station switchboard from nominated point of supply, supply  It to parmy station switchboard from nominated point of supply, supply  It to parmy station switchboard from nominated point of supply supply  It to parmy station switchboard from nominated frees.  It to parmy station switchboard from nominated point of supply  It to parmy station switchboard from nominated frees.  It to parmy station switchboard from nominated point of supply  It to parmy station switchboard from nominated frees.  It is subply supply supply supply from station of all soft landscape works including watering of parts and trees or order of all soft landscape works including area.  It is subply supply s			**	$\vdash$	-		35				1\$								幼	Ś	35.		35	35	žγ.	35	<i>δ</i> γ	35	ù	28
the mat (800psm) pre-alt at density 6/m2 in welland and sediment better (300mm lone) direction of flow), 150mm vertically) lish protection netting for a selected species in the aquatic zones.  If main in the station switchcoard from nominates point of supply, supply witchboard, connection of power and associated fees.  It thestock is the perimeter gravel access path (thickness 150mm) and an wide Well perimeter gravel access path (thickness 150mm) and an wide welland/SB perimeter gravel access path within RB intering the perimeter gravel access path within RB interingence ontol of all parted areas.  The inclinity, places and rockwork – 1 year intering of plants and trees ontol of all parted areas.  The inclinity is a perimeter gravel access path within a series of the basin interingence of the basin in the batters of the basin intering a series of the basin interingence of the basin interin	m2	No.		ГМ	ltem	Item		No.	ш2	m2		Month	Month	Month	No	No	No.	m2		ltem			37	%	%	%	%	35	25	35
storing (300mm longitud mally/direction of flow), 150m storing (300mm longitud mally/direction of flow), 150m land protection netting for a selected species in the any main in the satisfies of the station main station manufactured feet male station switchboard from manufactured feet beam station switchboard from manufactured feet witchboard, connection of power and associated feet to pamp station switchboard from manufactured feet in the pits, pipes and rockwork – 1 year ince incl. pits, pipes and rockwork – 1 year ince incl. pits, pipes and rockwork – 1 year ince incl. pits, pipes and rockwork – 1 year ince incl. pits, pipes and rockwork incl. is maintenance period of all soft landscape works incl. is maintenance period of all soft landscape works incl. is maintenance period of all soft landscape works incl. is maintenance period of all soft landscape works incl. is maintenance to fine securing required its wecland are period of all soft landscape works incl. is maintenance to fine bassin.  In the batters of the bassin.	1,102	1		121	1	1		100	2356	1972		12	8	24	2	2	2	9599					3.25	1	5	0.5	2	6	2.5	50
	WL/SE: Supply and install heavy lute mat I800;sml pre-olf at density 6/m2 in wetland and sed ment basin, including overlap of matter; I800mm longfoul mally direction of flow), I50mm vertically)	Supply, install and maintain plant protection netting for a selected species in the aquatic zones.	PUMPING	Supply and installation of rising main	Supply and installation of pumping station	Provision of electricity supply to pump station switthcoard from nominated point of supply, supply and insalisation of electrical switchboard, connection of power and associated fees.	LANDSCAPE	Trees: Supply and install trees (tubestock)	Landscaping: Supply and install 4m wide RB perimeter gravel access path (thickness 150mm)	Landscaping: Supply and install 4m wide wetland/58 perimeter gravel access path within RB (Prickness 150mm)	MISCELLANEOUS	Ovil Works Defects Maintenance inclipits, pipes and rockwork – 1 year	3 months Plant Establishment maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas.	24 month Plant Mairtenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas as per specification.	Allowance for timber bollards	Allowance for seats	WL/SB: Install habitat logs approx. 4 Dm long (no securing required) to wetland area.	Allowance for hydroseeding the batters of the basin	отнея		SUB-TOTAL WORKS	<u>DELIVERY</u>	Council Fees	VicRoads Fees	Traffic Management	Environmental Management	Survey/Design	Supervision & Project Management	Site Establishment	Contingency





# 9.3.6 **RBWL-6 South Western Retarding Basin**

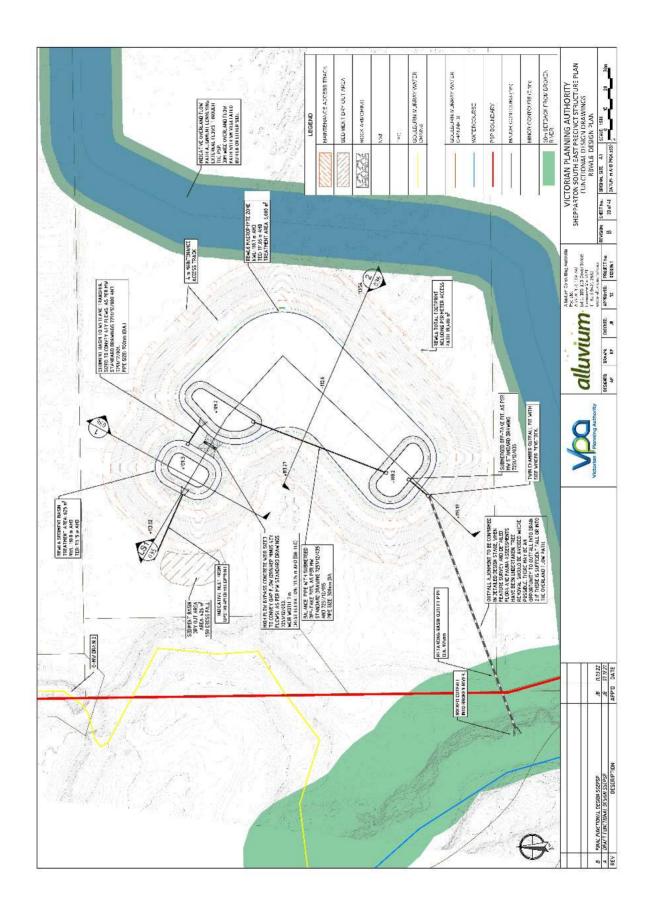
Mam						
	Description	Quantity	Unit	Rate S	Amount 5	Comments
	WORKS					
**	SITEWORKS AND EARTHMORKS				\$636,414.36	
1.1	Ste preparation	-	Bern	\$10,000,00	\$10,000,00	
1.2	Entheinte		E E		, h	
11	Diversion worths		Bern		sh	
1.0	Waterway to shaping	10000000	Bert		J.	
1.5	Stripping of topsol and stockpling	17163	m2	\$1.50	\$25,744.50	Assumed average depth of 200mm
376	Excevation: Bulk economics of soft a specified levels including out, haulage, stockping.	90045	E E	\$15.00	98'699'0095	Exampled insterial missioned to be re-used inderestigment/bramported within Managaria within Managaria and within Managaria and within the particular over-recoverion to allow for day liner (topical layer already removed).
3.7	Formation of battern	0	Em3	\$15.00	ı,	Filing and compaction to design levels and compaction in designated arross using selected materials from the exceeding.
3.6	Other (Description)		Bern		sh	
67	DIRAMAGE				\$681,807.50	
2.1	BOX CULVERTS					
2.5.2	Ton colverturits (Description)		No.		, A	
23.2	Life Value		140.		w.	
2.1.3	Foundation (30)		mg		d	
2.1.4	Orier (Description)		Been		10	
2.2	DRAWAGE MPES					
221	Dublister - Dibes; Stopky and histall cartchment stormwater main and excession, crushed rock, bedsing and back fill.	630	3	00'0085	5504,000.00	Note this has so theen designed throughout the continuent yet. A neminal average pipe set his between the set of the set
222	<u>prainable. Dipers Supply and Install-Solnem dia Ric transfer pipe (SB to ML) and excavation, crushed nock besidning and basis (RI.</u>	11	IM	00'0555	56,050.00	
223	<u>Danmage - Diges</u> , Supply and install 300mm dia RC Balance pipes incl excavation, crushed nock bedding and back RII	8	W	\$220.00	\$14,960.00	
22.4	Dastrage - 1990; Supply and Inhall S.Shmm dam N.C. pipe (valuesged offsale to EDD control pt) inci- escretion, crucked rock bedding and back fill	11	FW	\$310,00	53,410.00	
225	Drainege: (Sens. Supply and instal 325 mm dia retanding bean outful pipe (to Broken Buer) indi encountion, professions' besting and back fill	222	IM	00'0555	\$67,100.00	
2.2.6	Distance - DIL Supply and Initial concrete headwall to suit 1500mm dia, pipe	-	No	\$10,000,00	\$10,000,00	
22.7	Stallabe - DES Supply and Install sediment basin to welfand transfer pit including step irons and proe- gnit bit arrangement 1.120 mm x 1.200 mm x 1.200 mm)	4	No.	\$7,500.00	92,590.00	
223	Qualitype - pits Supply and Install headwall to suit 900mm dis-pipe	**	No.	\$6,500.00	\$6,500.00	
22.9	Qualitation - 1015; Supply and install submirged offisies pits (600mm x 600mm x 600mm) for Salance pipes.	2	No.	53,000.00	26,000.00	
2.2.10	Drahage - INIS Supply and install submerged offisike pit (900mm s 900mm x 900mm) for wetland outher.	1	No.	\$5,000.00	65,000.00	
22.11	Dealese _ DES, Supply and Install twin chunder EDD control outlet privieserting basin outlet with life-winder paratosi, daip iron: and pipe grill lid.	4	No.	\$15,000.00	\$15,000.00	
32.12	Dranage - DD, Supply and install water level gouge westland outlet submergad pit	н	No.	\$1,000.00	\$1,000.00	

2,2,13	Dramage - ptts: Allowance for ptts located every 80m along stormwater main	10	No.	\$2,400.00	\$18,900.00	
223	Dramage - Sub-loot dramage		The state of		, in	
2.2.4	Dramage - Macellaneous (Description)		men		de	
2.3	CONCRETE WORKS					
2.3.1	Aprior skin		ZW		de	
20.00	Wingwall		- F		4	
233	Heodwalf above culverts.		m2	- Contraction	5	
2.3.4	Supply and install reinforced NUZ grade concrete, 150 mm deep, entending 300mm vertically ap- batter, to form sediment basin base.	38.25	m3	\$350.00	\$13,387.50	
233	Concrete wealfull: Supply and initial reinforced NAS peaks concrete to form entiment beats to weeking software weight to Melbourne Water standard specification 7233,00,008 (300mm thick, 1100mm deep, 7m long).	1	Rem	\$3,000.00	83,000,00	
2.4	ON-STRUCTURE WORKS					
241	Bacilital above diamage unutione		Em.		4	included in pipe yates
2.42	Cham (Deutriplant)		them		s.	
2.5	QUITET STRUCTURE					
251	Major Outlet pt structure		them		de	
1	ROCK WORKS				\$15,597.00	
17	Sediment Pood, Supply and Install 4m wide sediment basin maintenance access ramp, including sub- base preparation, 20thm depth.—bottom layer is J00mm depth of 0-J00mm FCR, top layer is J00mm of 0-40 MDCR (if it cement statished below MAR).	z	E	\$200.00	54,430.00	
3.2	Supply and install well graded DSQL-BDBirm rock to form sediment basin to wetdard spillway.	47	m3	\$200.00	\$9,440,00	
1.1	Geoffolds, Supply and install peofabric (Bidlim A44 or aquivalent) for all rockwork	18	En.m	\$10.00	\$177.00	den volde notil, includes, altomantes for overlap
3.4	Supply and install nockwork to RB outfall (Broken River connection)	+1	hет	\$1,500.00	\$1,500.00	
	CLAY LINER				\$74,140.80	
4.1	Sedment Basin: Placement of 300 mm compacted day liners for sediment basin jallow to source off site)	354	m3	\$32.00	\$8,448.00	
4.2	Wetand: Pacement of 300 mm compacted day liners for weetand (ollow to snatce off ster)	2,053	EE.	\$32.00	\$65,692.80	Up to TLD
w	109501.				\$45,764.40	
5.1	Sedment basin: Re spread 200 mm topsof for planting areas	299	m2	\$3.30	\$986.70	Assumed site toppol is used, with 20% allowance for imported topsoil
2.5	Wetland: Po spread 200 mm topode for planting areas	7,683	mZ	\$3.30	\$25,353.90	Assumed site topsof is used, with 20% allowance for imported topsoil, includes ephemeral area for wetland/58 as these are connected.
5.3	Retarding basin	5,886	mZ	\$3.30	\$19,423.80	Assumed site topsoil is used, with 20% allowance for imported topsoil
	AQUATICPLANTING				\$167,070.00	
19	Supply and install submerged manih planeing (SDCon2 tube, L/m2);	268	No.	90.85	\$1,340,00	For both sealineast basin and wetland
62	Supply and initial deep marsh planting (600cm3 tube, 2/m2);	5,526	No.	\$5.00	\$27,630.00	for both sed ment basin and wetland
6.1	Supply and install shallow manth planting (8000cm3 tabe, 2/m2).	4,706	No.	\$5.00	\$23,530,00	Ser both sediment beam and wetlend
9.4	Supply and metall ephemeral planting (90cm3 tube, 4/m2).	10,392	No.	\$2.50	\$25,980.00	for both wedment bean and wetland. Plenting rate can be 6/m2. 4/m2 has been adopted for some of our other jobs recently.
6.5	Supply and install terrestrial planting (90cm3 tabe, 4)m2).	23,544	No.	52.50	\$58,860.00	RB planting (above path in RB)



NWL to TED area for wetland and SB.							Nominal allowance for trees										allowance for hydro seeding the batters of the basins and 1m back from the top of batter. RB planting area (above path in RB) + 1m buffer.													
59,730.00	\$20,000.00	÷	*	ŵ	Ŷ	\$132,600.00	\$600.00	\$73,260.00	\$58,740.00	\$79,060.00	\$30,000.00	\$6,000,00	\$18,000,00	\$400.00	\$5,000.00	\$10,000,00	00'099'6\$	-\$-	-5	\$1,832,454.06		\$59,554.76	\$18,324.54	\$91,622.70	\$9,162.27	\$91,622.70	\$154,920.86	\$45,811.35	\$356,490.81	\$847,510.00
\$10.00	\$20,000.00		\$200.00	\$170,000.00	\$2,500.00		\$6.00	\$33.00	\$33.00		\$2,500.00	\$2,000.00	\$750.00	\$200.00	\$2,500.00	\$5,000.00	\$1.50													
m2	No.		ПМ	ltem	ltem		No.	ш2	m2		Month	Month	Month	No	oN	No.	m2		ltem			%	%	%	%	%	%	8	%	
973	п						100	2220	1780		12	Е	24	2	2	2	6440					3.25	1	5	0.5	5	9	2.5	20	
WLXB: Supply and install heavy lize mat I800/sml pre-all tat density 6/m2 in wetland and sed ment basin, including overlap of matting I800mm long/tudinally/direction of flow). I50mm vertically)	Supply, install and maintain plant protection netting for a selected species in the aquatic zones.	PUMPING	Supply and installation of rising main	Supply and installation of pumping station	Provision of electricity supply to pump station switchboard from nominated point of supply, supply and insulation of electrical switchboard, connection of power and associated free.	LANDSCAPE	Trees: Supply and install trees (tubestock)	Landscaping: Supply and install 4m wide RB perimeter gravel access path (thickness 150mm)	Landscaping: Supply and install 4m wide wetland/SB perimeter gravel access path within RB (thickness 150mm)	MISCELLANEOUS	Givil Works Defects Maintenance inclipits, pipes and rockwork – 1 year	3 months Plant Extablishment maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas.	24 month Plant Maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas as per specification.	Allowance for timber ballards	Allowance for seats	WL/SB: Install habitat logs approx. 4.0m long (no securing required) to wetland area.	Allowance for hydroseeding the batters of the basin	ОТИЕЯ		SUB-TOTAL WORKS	<u>DELIVERY</u>	Council Fees	VicRoads Fees	Traffic Management	Environmental Management	Survey/Design	Supervision & Project Management	Site Establishment	Contingency	SUB-TOTAL DELIVERY
9'9	6.7	7	7.1	7.2	7.3		8.1	8.2	8.3	57	9.1	9.2	9.3	9.4	9.5	9'6	9.7	10	10.1		11	11.1	11.2	11.3	11.4	11.5	11.6	11.7	11.8	







### 9.3.7 **SC-02 Overland Flow Path**

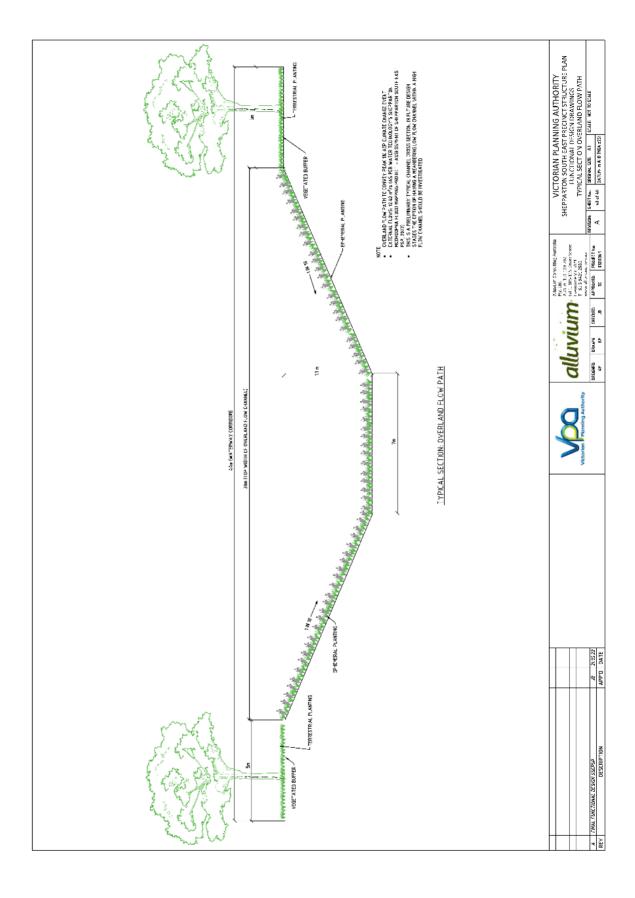
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flow	
rland	
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ltem	Description	Quantity	Unit	Rate \$	Amount \$	Comments
	WORKS					
1	SITEWORKS AND EARTHWORKS				\$ 921,870.50	
7	Site preparation	1	tem	\$ 20,000.00	\$ 20,000.00	
1.2	Earthworks		E E		,	
1.3	Diversion works		ltem		100	
1.4	Waterway re-shaping		ltem		٠ - \$	
1.5	Stripping of topsoil and stockpiling - overland flow path and vegetated buffers (5m either side)	69497	ш2	\$ 1.50	\$ 104,245.50	Assumed average depth of 200mm
1.6	Excavation: Bulk excavation of soil to specified levels including cur, haulage, stockpiling.	2173	Em	\$ 15.00	\$ 797,625.00	Excreated material assumed to be re-used in development/transported within Shepparcon.
1.7	Formación of batters	0	mg	\$ 15.00	·	Filling and compaction to design levels and compaction in designated areas using selected materials from the excevation.
1.8	Other (Description)		ftem		,	
2	DRAINAGE				150	
2.1	BOX CULVERTS					
2.1.2	Box culvert units (Description)		No.		. \$	
2.1.2	Link slabs		No.		- \$	
2.1.3	Foundation slab		т2		- \$	
2.1.4	Other (Description)		ltem		- \$	
2.2	DRAINAGE PIPES					
2.2.1			LM		- \$	
2,2,3	Drainage – Sub-soil drainage		IM.		- \$	
2.2.6	Drsinage – Miscellaneous (Description)		Item		- \$	
2.3	CONCRETE WORKS					
2.3.1	Apron slab		т2		- \$	
2.3.2	Wingwall		m2		. \$	
2.3.3	Headwall above culverts		m2		- \$	
2.4	ON-STRUCTURE WORKS					
2.4.1	Backfill above drainage structure		т3		- \$	
2.4.2	Other (Description)		ttem		- \$	
2.5	OUTLET STRUCTURE					
2.5.1	Major Outlet pit structure		Item		. \$	
3	ROCK WORKS					
3.1			m3	\$ 200.00	. \$	
4	CLAY LINER				- \$	
4.1			m3	\$ 32.00	- \$	
4.2			т3	\$ 32,00	- \$	
5	TOPSOIL				\$ 229,340.10	
5.1	Re spread 200 mm topsoil for planting areas loverland flow path and vegetated buffers)	69,497	m <sup>2</sup>	\$ 3.30	\$ 229,340.10	Assumed site topsoil is used, with 20% allowence for imported topsoil
ę	AQUATIC PLANTING				\$ 1,216,220.00	
6.1	Supply and install ephemeral planting (90cm3 tube, 4/m2).	208,500	No.	\$ 2.50	\$ 521,250.00	Planting rate can be 5/m2, 4/m2 has been adopted for some of our other jobs recently.



6.2	Supply and install terrestrial planting (90cm3 tube, 4/m2) to vegetated buffers (5m either side of overland flow path)	69,488	No.	\$ 2.50	\$ 173,720.00	
6.3	Overland flow path: Supply and install heavy jubs mat (800psm) pre-slit at density 6/m2 in overland flow path, including overlap of natting (300mm longitudinally/direction of flow), 150mm vertically)	521,52	mZ	\$ 10.00	\$ 521,250,00	
7	PUMPING				- \$	
7.1			MI		1	
8	LANDSCAPE				- 5	
8.1	Trees: Supply and install trees (tubestock)		No.	\$ 6.00	- 5	
6	MISCELLANEOUS				\$ 60,000.00	
9.1	Civil Works Defects Maintenance inclipits, pipes and rockwork – 1 year	12	Month	\$ 2,500.00	\$ 30,000.00	
9.2	3 months Plant Establishment maintenance period of all soft landscape works including watering of plants and trees during establishment, weed control of all planted areas.	£	Month	\$ 2,000.00	\$ 6,000,00	
9.3	24 morth Plant Maintenance period of all soft Landscope works including watering of plants and trees curring establishment, weed control of all planted areas as per specification.	74	Month	\$ 1,000.00	\$ 24,000.00	
10	отнея				- 45	
10.1			Item		- \$	
	SUB-TOTAL WORKS				\$ 2,427,430.60	
11	DELIVERY					
11.1	Council Fees	3.25	35		\$ 78,891.49	
11.2	VicRoads Fees	1	35		\$ 24,274.31	
11.3	Traffic Management	5	35		\$ 121,371.53	
11.4	Environmental Management	0.5	35		\$ 12,137.15	
11.5	Surve//Design	5	3"		\$ 121,371.53	
11.6	Supervision & Project Management	6	%		\$ 218,468.75	
11.7	Site Establishment	2.5	3:		\$ 60,685.77	
11.8	Contingency	20	35		\$ 485,486.12	
	SUB-TOTAL DELIVERY				\$ 1,122,686.65	
12	TOTAL ESTIMATED COST				\$ 3,550,117.25	





# 9.4 Strategic Planning Costs

## 9.4.1 **VPA plan preparation costs**

Consultancy	Expense	Cost
Victorian Planning Authority	VPA Staff Resourcing Costs	\$1,437,333
	Subtotal	\$1,437,333
Consultancy	Technical Report	Cost
Technical reports	Technical advice Drainage, Transport and Infrastructure Design and Costing, Panel and Legal expenses	\$492,807
·	Subtotal	\$492,807
	Total	\$1,930,140

## 9.4.2 Council plan preparation costs

Consultancy	Technical Reports	Cost
Technical reports	Drainage, Utilities, Amenity, Transport, Cultural Heritage, Community, Bushfire, Infrastructure Design and Costing, Land Valuations, Panel and Legal expenses	\$564,354
	Total	\$564,354

# 9.5 **Early Developer Works Costs**

## 9.5.1 **EDW – 01 – IN-01 and IN-03 Financing**

### T7. SUMMARY FINANCIAL RESULTS

	Amount
Loan Amount (July 2022)	\$16,440,050.29
Interest Rate	5.0%
Duration (timeframe)	2036-2055
Duration (years)	20 years
Number of Payments per Year	4
Total number of payments	80 repayments
Payment per period	\$326,277,85
Sum of payments	\$26,102,228,24
Interest cost (July 2022)	\$9,662,177.96

Source: Urban Enterprise



# Shepparton South East Development Contributions Plan

February 2024

