

WYNDHAM NORTH

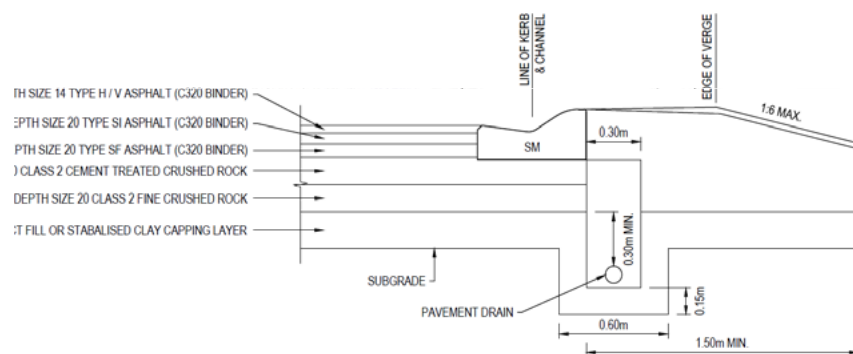
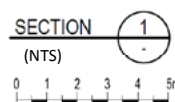
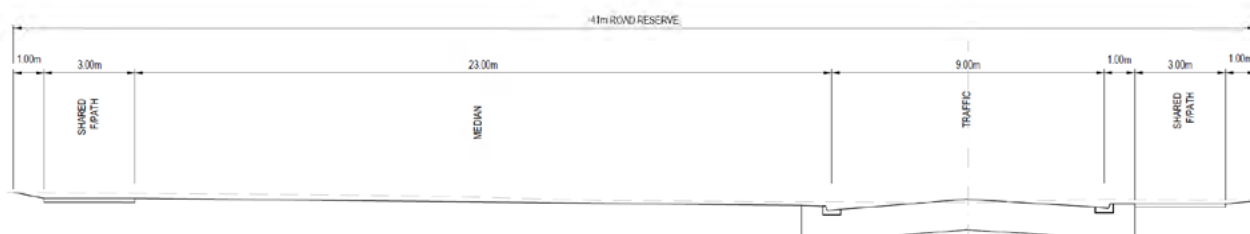
DEVELOPMENT CONTRIBUTIONS PLAN APPENDICES

SEPTEMBER 2014 (Amended August 2023)

APPENDICES

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7.1 Appendix A – Road project costs and plans



TYPICAL PAVEMENT DETAIL WITH KERB AND CHANNEL (NTS)
(HIGH AND LOW SIDE SIMILAR)

INFRASTRUCTURE - OPINION OF COST					
RD-01 Ison Road Interim Construction					
Item	Description	Quantity	Unit	Rate (\$/unit)	Sub Total (\$ excl.GST)
1.00	EARTHWORKS				
1.01	Excavation incl. and disposal off site	15.99	m3	30.00	\$ 479.70
1.02	Trim and prepare subgrade to receive sub-base	12.30	m2	1.60	\$ 19.68
1.03	Spread and Compact Fill Onsite	1.60	m3	8.80	\$ 14.07
1.04	Tests (Density etc.)	0.10	Item	140.00	\$ 14.00
2.00	CONCRETE WORKS				
2.01	Kerb & Channel (SM1, SM2 & SM3)	2.00	Lm	52.00	\$ 104.00
2.02	Traffic Islands - 200mm thick reinforced	0.00	m2	80.00	\$ -
2.03	Shared Pathway - 125mm thick reinforced	6.00	m2	51.00	\$ 306.00
3.00	PAVEMENT WORKS				
3.01	40mm Thick Asphalt (wearing course)	9.00	m2	18.10	\$ 162.90
3.02	60mm Thick Asphalt (intermediate course)	9.00	m2	31.70	\$ 285.30
3.03	75mm Thick Asphalt (base course)	9.00	m2	33.90	\$ 305.10
3.04	Prime	9.00	m2	3.60	\$ 32.40
3.05	150mm CTCR Base	10.50	m2	13.50	\$ 141.75
3.06	150mm FCR Base	10.50	m2	8.90	\$ 103.95
3.07	200mm Select Sub-base Course	12.30	m2	6.00	\$ 73.80
3.08	Subgrade Improvement (allow 20% of area)	2.48	m2	13.40	\$ 32.98
4.00	DRAINAGE WORKS				
4.01	AG Drain	2.00	Lm	31.50	\$ 63.00
4.02	Drainage Pits (80m spacing)	0.02	No.	2,750.00	\$ 55.00
4.03	375mm dia RCP (crushed rock backfill)	1.20	m	240.00	\$ 288.00
4.04	375mm dia RCP (earth backfill)	0.00	m	200.00	\$ -
4.05	Break-in and Connection to Existing Drainage	0.00	Item	1,500.00	\$ -
5.00	SIGN AND LINEMARKING				
5.01	Linemarking	3.00	Lm	1.75	\$ 5.25
5.02	Regulatory Signage	0.01	No.	400.00	\$ 4.00
6.00	ELECTRICAL WORKS				
6.01	Street Light poles @ 50m spacing	0.02	No.	6,500.00	\$ 130.00
6.02	Street Lighting cabling and conduit	1.00	Lm	80.00	\$ 80.00
7.00	LANDSCAPE WORKS				
7.01	Landscaping (topsoil and turf only)	26.00	m2	8.30	\$ 215.80
7.02	Landscaping (trees @ 15m, both sides)	0.13	No.	350.00	\$ 46.67
8.00	SERVICE RELOCATION / PROTECTION				
8.01	Note: No allowance for relocation of existing services in L.m rate				\$ -
				Sub-total	\$ 2,963

Traffic Management 5%	\$ 148.17
Site Establishment 2.5%	\$ 74.08
Survey and Design 5%	\$ 148.17
Supervision and Project Management 9.0%	\$ 266.70
Council Fees (Supervision 1.5%, project management 1% and plan checking 0.75%) 3.25%	\$ 96.31
Vic Roads Fees 1%	\$ 29.63
Contingency 15%	\$ 444.50
Total Estimated Cost per Linear Meter (excl. GST)	\$ 4,180

NOTES

1. All costs exclude GST.
2. Costs determined using typical construction rates from similar projects.
3. No allowance has been made for Community Liaison, Cultural Heritage, Flora and Fauna / Net Gain Offsets.
4. Costing based on GAA Black Forest Rd Precinct Structure Plan, Cross-Section 1, as per MT email 19.12.2012
5. Pavement design is indicative only, subject to geotechnical investigation and detailed design.
6. Assume landscaping for the extent of road reserve excluding roads and pathways.
7. Where Road project includes allowance for 66kv conduit, an additional \$493.00 per linear metre (\$350/m + on costs) is added to deliver a rate of \$4,673 per linear metre



PRELIMINARY
NOT FOR CONSTRUCTION

Note: This cost sheet is derived from the Wyndham West DCP Ison Road Interim Cost as provided to the MPA by Meinhardt as at April 2014

Wyndham North development Contributions Plan
Opinion of Cost
Interim Arterial Road Construction

DOHERTYS ROAD Duplication (Cost per linear meter)					
Item	Description	Quantity	Unit	Rate (\$/unit)	Sub Total (\$ excl.GST)
1.00	EARTHWORKS				
1.01	Excavation of existing pavement for new pavement (depth 175mm)	1.050	m3	40.00	\$42.00
1.02	Excavation of verge for new pavement (depth 475mm)	1.425	m3	30.00	\$42.75
1.03	Trim and prepare subgrade to receive sub-base (9m wide carriageway)	9.000	m2	1.60	\$14.40
1.04	Spread and Compact Fill Onsite (verge material 5m wide, 0.5m depth)	2.500	m3	8.80	\$22.00
2.00	CONCRETE WORKS				
2.01	Kerb & Channel (SM1, SM2 & SM3) kerb on both sides of road	2.000	L.m	52.00	\$104.00
2.03	Shared Pathway - 125mm thick reinforced (1.5m wide)	0.187	m2	51.00	\$9.54
3.00	PAVEMENT WORKS				
3.01	40mm Thick Asphalt (wearing course) 9m wide carriageway	9.000	m2	18.10	\$162.90
3.02	60mm Thick Asphalt (intermediate course) 9m wide carriageway	9.000	m2	31.70	\$285.30
3.03	75mm Thick Asphalt (base course) 9m wide carriageway	9.000	m2	33.90	\$305.10
3.04	Prime 9m wide carriageway	9.000	m2	3.60	\$32.40
3.05	150mm CTCR Base 3m wide carriageway	3.000	m2	13.50	\$40.50
3.06	150mm FCR Base 3m wide carriageway	3.000	m2	9.90	\$29.70
3.07	200mm Select Sub-base Course 3m wide carriageway	3.000	m2	6.00	\$18.00
3.08	Subgrade Improvement (allow 20% of area) 9m wide carriageway	9.000	m2	13.40	\$120.60
4.00	DRAINAGE WORKS				
4.01	AG Drain (drain on boths sides of road)	2.000	L.m	31.50	\$63.00
4.02	Drainage Pits (60m spacing)	0.022	No.	2,750.00	\$60.00
4.03	375mm dia RCP (crushed rock backfill) pipe on boths sides of road	2.000	m	240.00	\$480.00
5.00	SIGN AND LINEMARKING				
5.01	Linemarking (centre line)	1.000	m	5.00	\$5.00
7.00	ELECTRICAL WORKS				
7.01	Street Light poles @ 60m spacing	0.009	No.	6,500.00	\$60.00
7.02	Street Lighting cabling and conduit	1.000	L.m	80.00	\$80.00
8.00	LANDSCAPE WORKS				
8.01	Landscaping (topsoil and turf only) 3.5m verge + 3m median	6.500	m2	8.30	\$53.95
8.02	Landscaping (trees) tree every 3m on one side of road	0.333	No.	350.00	\$116.55
Sub-total					\$2,147.69
Traffic Management				5.00%	\$107.38
Site Establishment				2.50%	\$53.69
Survey and Design				5.00%	\$107.38
Supervision and Project Management				9.00%	\$193.29
Council Fees (Supervision 2.5%, project management 1% and plan checking 0.75%)				3.25%	\$69.80
VicRoads Fees				1.00%	\$21.48
Contingency				15.00%	\$322.15
Total Estimated Cost (excl. GST)					\$3,022.87

Note:

1. This rate shall be added where applicable to the interim arterial road of \$4,180 to deliver a total per lineal metre rate of \$7,203
2. Where a duplicated road project also includes allowance for 66kv conduit, an additional \$493.00 per lineal metre (\$350l/m + on costs) is added to deliver a rate of \$7,695 per lineal metre

SHARED PATH (3M WIDE) COST CALCULATION					
Item	Description	Quantity	Unit	Rate (\$/unit)	Sub Total (\$ excl.GST)
1.00	EARTHWORKS				
1.01	Excavation to achieve subgrade levels	0.300	m3	40.00	\$12.00
1.03	Trim and prepare subgrade to receive sub-base	3.000	m2	1.60	\$4.80
2.00	CONCRETE WORKS				
2.03	Shared path - 125mm thick reinforced (3m wide) on 50mm thick fine crushed rock sub-base	3.000	m2	51.00	\$153.00
8.00	LANDSCAPE WORKS				
8.01	Topsoil disturbed areas adjacent path	2.000	m2	10.00	\$20.00
8.02	Hydroseed disturbed areas adjacent path	2.000	m2	2.00	\$4.00
Sub-total					\$193.80
Site Establishment				2.50%	\$4.85
Survey and Design				5.00%	\$9.69
Supervision and Project Management				9.00%	\$17.44
Council Fees (Supervision 2.5%, project management 1% and plan checking 0.75%)				3.25%	\$6.30
Contingency				15.00%	\$29.07
Total Estimated Cost (excl. GST)					\$261.15

7.2 Appendix B – Bridge and culvert project costs and plans

BR-89-01 Boundary Rd Bridge at Dry Creek

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	2 span structure with 1500mm deep, 28m long Super-T beams	sq m	\$ 4,500.00	723.9	\$ 3,257,550.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 28m	lin m	\$ 342.00	28	\$ 9,576.00
				Subtotal	\$ 3,539,126.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 115,021.60
Vicroads Fees	1% of cost of works	item	1%	1	\$ 35,391.26
Traffic Management	5% of cost of works	item	5%	1	\$ 176,956.30
Environmental Management	1% of cost of works	item	1%	1	\$ 35,391.26
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 176,956.30
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 318,521.34
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 88,478.15
Contingency	15% of cost of works	item	20%	1	\$ 707,825.20
				Subtotal	\$ 5,193,667.41
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 119,052.55
				TOTAL	\$ 5,312,719.95

The estimated construction costs provided in this document have been issued to the Growth Areas Authority for budgeting purposes only for the Development Contributions Plan. SMEC Australia assumes no liability for losses incurred through changes to the quantities required to construct the structure or increases in construction costs. These values are not intended for use in construction pricing and do not constitute a Bill of Quantities.

BR-89-02**Tarneit Rd Bridge at Dry Creek**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	2 span structure with 1500mm deep, 28m long Super-T beams	sq m	\$ 4,200.00	780.9	\$ 3,279,780.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 28m	lin m	\$ 342.00	28	\$ 9,576.00
				Subtotal	\$ 3,561,356.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 115,744.07
Vicroads Fees	1% of cost of works	item	1%	1	\$ 35,613.56
Traffic Management	5% of cost of works	item	5%	1	\$ 178,067.80
Environmental Management	1% of cost of works	item	1%	1	\$ 35,613.56
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 178,067.80
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 320,522.04
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 89,033.90
Contingency	15% of cost of works	item	20%	1	\$ 712,271.20
				Subtotal	\$ 5,226,289.93
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 119,800.34
				TOTAL	\$ 5,346,090.27

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BR-89-03**Dohertys Rd Bridge at Dry Creek**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	2 span structure with 1500mm deep, 29m long Super-T beams	sq m	\$ 4,200.00	1616.6	\$ 6,789,720.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 28m	lin m	\$ 342.00	29	\$ 9,918.00
				Subtotal	\$ 7,071,638.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 229,828.24
Vicroads Fees	1% of cost of works	item	1%	1	\$ 70,716.38
Traffic Management	5% of cost of works	item	5%	1	\$ 353,581.90
Environmental Management	1% of cost of works	item	1%	1	\$ 70,716.38
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 353,581.90
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 636,447.42
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 176,790.95
Contingency	15% of cost of works	item	20%	1	\$ 1,414,327.60
				Subtotal	\$ 10,377,628.77
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 237,882.61
				TOTAL	\$ 10,615,511.37

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BR-89-04**Pedestrian bridge across Regional Rail Link**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	Single span structure over railway with ramped approaches	sq m	\$ 6,200.00	134	\$ 833,280.00
Bridge ramps		sq m	\$ 4,200.00	756	\$ 3,175,200.00
Retaining walls		sq m	\$ 800.00	0	\$ -
				Subtotal	\$ 4,018,480.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 130,600.60
Vicroads Fees	1% of cost of works	item	1%	1	\$ 40,184.80
Traffic Management	5% of cost of works	item	5%	1	\$ 200,924.00
Environmental Management	1% of cost of works	item	1%	1	\$ 40,184.80
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 200,924.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 361,663.20
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 100,462.00
Contingency	15% of cost of works	item	20%	1	\$ 803,696.00
				Subtotal	\$ 5,897,119.40
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 135,177.52
				TOTAL	\$ 6,032,296.92

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BR-90-01**Boundary Rd Bridge at Skeleton Creek**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	Single span structure with 1200mm deep, 20m long Super-T beams	sq m	\$ 4,300.00	266.7	\$ 1,146,810.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
				Subtotal	\$ 1,418,810.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 46,111.33
Vicroads Fees	1% of cost of works	item	1%	1	\$ 14,188.10
Traffic Management	5% of cost of works	item	5%	1	\$ 70,940.50
Environmental Management	1% of cost of works	item	1%	1	\$ 14,188.10
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 70,940.50
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 127,692.90
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 35,470.25
Contingency	15% of cost of works	item	20%	1	\$ 283,762.00
				Subtotal	\$ 2,082,103.68
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 47,727.30
				TOTAL	\$ 2,129,830.98

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BR-90-02

Dohertys Rd Bridge at Skeleton Creek

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	Single span structure with 600mm deep, 17m long PSC planks	sq m	\$ 4,000.00	487.72	\$ 1,950,880.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 17m	lin m	\$ 342.00	17	\$ 5,814.00
				Subtotal	\$ 2,228,694.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 72,432.56
Vicroads Fees	1% of cost of works	item	1%	1	\$ 22,286.94
Traffic Management	5% of cost of works	item	5%	1	\$ 111,434.70
Environmental Management	1% of cost of works	item	1%	1	\$ 22,286.94
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 111,434.70
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 200,582.46
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 55,717.35
Contingency	15% of cost of works	item	20%	1	\$ 445,738.80
				Subtotal	\$ 3,270,608.45
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 74,970.97
				TOTAL	\$ 3,345,579.41

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BR-90-03**Leakes Rd Bridge crossing of Skeleton Creek**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	2 span structure with 1200mm deep, 25m long Super-T beams	sq m	\$ 4,500.00	652.78	\$ 2,937,510.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 28m	lin m	\$ 342.00	125	\$ 42,750.00
				Subtotal	\$ 3,252,260.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 105,698.45
Vicroads Fees	1% of cost of works	item	1%	1	\$ 32,522.60
Traffic Management	5% of cost of works	item	5%	1	\$ 162,613.00
Environmental Management	1% of cost of works	item	1%	1	\$ 32,522.60
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 162,613.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 292,703.40
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 81,306.50
Contingency	15% of cost of works	item	20%	1	\$ 650,452.00
				Subtotal	\$ 4,772,691.55
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 109,402.67
				TOTAL	\$ 4,882,094.22

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Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	58800	\$ 2,698,920.00
Structure Costs	Single span structure over rail with 1000mm deep, Super-T beams	sq m	\$ 4,700.00	293.15	\$ 1,377,805.00
	Single span structure over road underpass	sq m	\$ 4,700.00	286	\$ 1,344,200.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	3	\$ 786,000.00
Retaining walls		sq m	\$ 800.00	1100	\$ 880,000.00
Pavement		sq m	\$ 180.00	2975	\$ 535,500.00
Kerb & Channel		lin m	\$ 42.00	850	\$ 35,700.00
Footpath		sq m	\$ 48.00	2550	\$ 122,400.00
Drainage	Subsoil Drains	lin m	\$ 24.50	850	\$ 20,825.00
	Drainage Pits	No	\$ 2,100.00	15	\$ 31,500.00
	Drainage Pipe	lin m	\$ 150.00	600	\$ 90,000.00
Miscellaneous	Line Marking	item	\$ 15,000.00	1	\$ 15,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
Melbourne Water 1150 Dia Main					
	Culvert Base Slab*	cu m	\$ 801.20	226	\$ 181,071.98
	Insitue Culvert*	cu m	\$ 1,709.89	266	\$ 454,829.51
	Culvert Wingwalls*	cu m	\$ 1,709.89	34	\$ 58,136.10
	Culvert Headwalls*	cu m	\$ 2,735.82	2	\$ 5,471.63
	1150 dia Main (include site setup)*	lin m	\$ 2,247.28	80	\$ 179,782.23
	Removal of old main *	lin m	\$ 488.54	80	\$ 39,083.09
	Conenction to exisitng main*	item	\$ 48,853.87	1	\$ 48,853.87
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material.	lin m	\$ 342.00	9	\$ 3,078.00
				Subtotal	\$ 8,920,656.42
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 289,921.33
Vicroads Fees	1% of cost of works	item	1%	1	\$ 89,206.56
Traffic Management	5% of cost of works	item	5%	1	\$ 446,032.82
Environmental Management	1% of cost of works	item	1%	1	\$ 89,206.56
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 446,032.82
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 802,859.08
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 223,016.41
Contingency	15% of cost of works	item	20%	1	\$ 1,784,131.28
				Subtotal	\$ 13,091,063.30
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 300,081.68
				TOTAL	\$ 13,391,144.98

* These items were originally inserted in SMEC cost at June 2014 \$ - the rates therefore have been indexed back to June 2013 \$ to ensure no duplication of cost sheet indexing

97.7%

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Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	Single span structure over railway with ramped approaches	sq m	\$ 6,200.00	134.4	\$ 833,280.00
Bridge ramps		sq m	\$ 4,200.00	756	\$ 3,175,200.00
Retaining walls		sq m	\$ 800.00	0	\$ -
				Subtotal	\$ 4,018,480.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 130,600.60
Vicroads Fees	1% of cost of works	item	1%	1	\$ 40,184.80
Traffic Management	5% of cost of works	item	5%	1	\$ 200,924.00
Environmental Management	1% of cost of works	item	1%	1	\$ 40,184.80
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 200,924.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 361,663.20
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 100,462.00
Contingency	15% of cost of works	item	20%	1	\$ 803,696.00
				Subtotal	\$ 5,897,119.40
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 135,177.52
				TOTAL	\$ 6,032,296.92

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Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	27355	\$ 1,255,594.50
Structure Costs	Single span structure with 1000mm deep, Super-T beams	sq m	\$ 4,700.00	344.4	\$ 1,618,680.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	2	\$ 524,000.00
Retaining walls		sq m	\$ 800.00	211	\$ 168,800.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. Length of structure 28m	lin m	\$ 342.00	21	\$ 7,182.00
Pavement	Construct deep strength pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5400	\$ 972,000.00
Kerb & Channel		lin m	\$ 42.00	1200	\$ 50,400.00
Footpath	Concrete	sq m	\$ 48.00	1800	\$ 86,400.00
Drainage	Subsoil Drains	lin m	\$ 24.50	750	\$ 18,375.00
	Drainage Pits	No	\$ 2,100.00	15	\$ 31,500.00
	Drainage Pipe	lin m	\$ 150.00	600	\$ 90,000.00
Miscellaneous	Line Marking	item	\$ 15,000.00	1	\$ 15,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
				Subtotal	\$ 4,850,431.50
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 157,639.02
Vicroads Fees	1% of cost of works	item	1%	1	\$ 48,504.32
Traffic Management	5% of cost of works	item	5%	1	\$ 242,521.58
Environmental Management	1% of cost of works	item	1%	1	\$ 48,504.32
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 242,521.58
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 436,538.84
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 121,260.79
Contingency	15% of cost of works	item	20%	1	\$ 970,086.30
				Subtotal	\$ 7,118,008.23
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 163,163.51
				TOTAL	\$ 7,281,171.74

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BR-91-01**Pedestrian bridge across Regional Rail Link**

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	Single span structure over railway with ramped approaches	sq m	\$ 6,200.00	134.4	\$ 833,280.00
Bridge ramps		sq m	\$ 4,200.00	756	\$ 3,175,200.00
Retaining walls		sq m	\$ 800.00	0	\$ -
				Subtotal	\$ 4,018,480.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 130,600.60
Vicroads Fees	1% of cost of works	item	1%	1	\$ 40,184.80
Traffic Management	5% of cost of works	item	5%	1	\$ 200,924.00
Environmental Management	1% of cost of works	item	1%	1	\$ 40,184.80
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 200,924.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 361,663.20
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 100,462.00
Contingency	15% of cost of works	item	20%	1	\$ 803,696.00
				Subtotal	\$ 5,897,119.40
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 135,177.52
				TOTAL	\$ 6,032,296.92

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BR-91-02

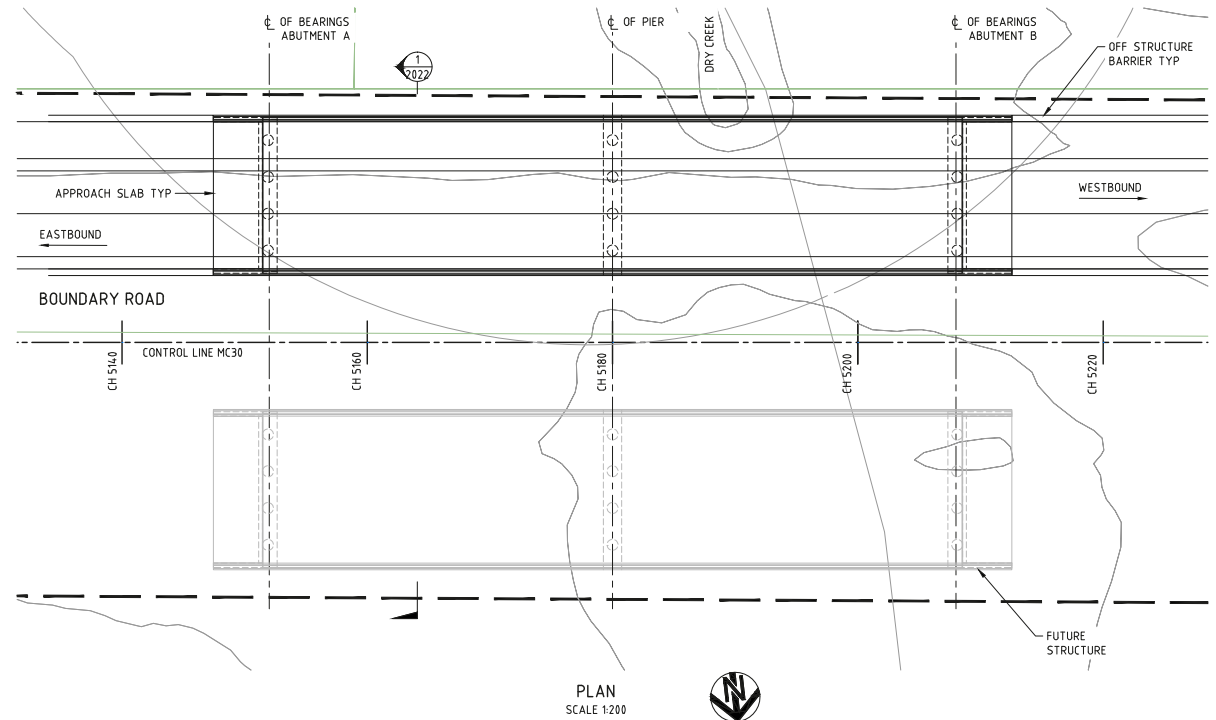
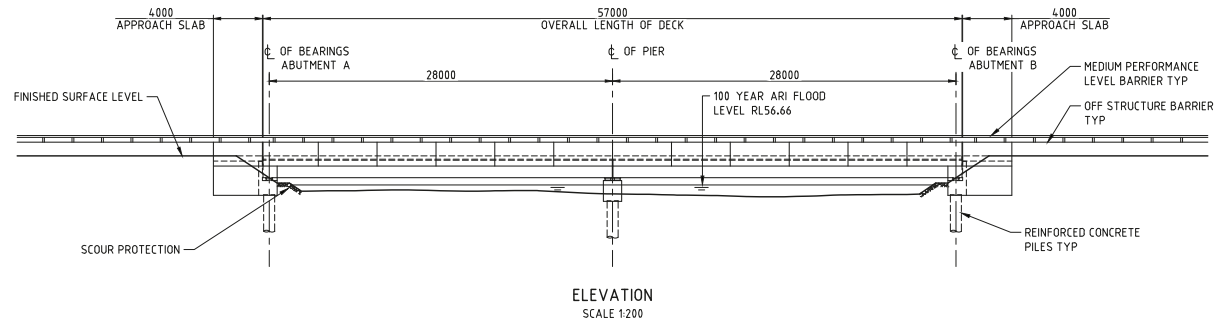
Sayers Rd bridge over Regional Rail Link

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	82700	\$ 3,795,930.00
Structure Costs	Single span structure with 1000mm deep, Super-T beams	sq m	\$ 4,700.00	266.5	\$ 1,252,550.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	2	\$ 524,000.00
Retaining walls		sq m	\$ 800.00	400	\$ 320,000.00
Pavement		sq m	\$ 180.00	2270	\$ 408,600.00
Kerb & Channel		lin m	\$ 42.00	650	\$ 27,300.00
Footpath		sq m	\$ 48.00	1945	\$ 93,360.00
Drainage	Subsoil Drains	lin m	\$ 24.50	650	\$ 15,925.00
	Drainage Pits	No	\$ 2,100.00	12	\$ 25,200.00
	Drainage Pipe	lin m	\$ 150.00	460	\$ 69,000.00
Miscellaneous	Line Marking	item	\$ 15,000.00	1	\$ 15,000.00
	Signage	No	\$ 250.00	8	\$ 2,000.00
				Subtotal	\$ 6,558,865.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 213,163.11
Vicroads Fees	1% of cost of works	item	1%	1	\$ 65,588.65
Traffic Management	5% of cost of works	item	5%	1	\$ 327,943.25
Environmental Management	1% of cost of works	item	1%	1	\$ 65,588.65
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 327,943.25
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 590,297.85
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 163,971.63
Contingency	15% of cost of works	item	20%	1	\$ 1,311,773.00
				Subtotal	\$ 9,625,134.39
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 220,633.45
				TOTAL	\$ 9,845,767.84

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Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	0	\$ -
Structure Costs	2 span structure with 1500mm deep, 28m long Super-T beams	sq m	\$ 4,200.00	561.7	\$ 2,359,140.00
Bridge approach barriers	30m off structure barrier on each corner (120m total) + 30m guard fence approach (120m total) including BCTA (4 no.)	item	\$ 262,000.00	1	\$ 262,000.00
Retaining walls		sq m	\$ 800.00	0	\$ -
				Subtotal	\$ 2,631,140.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 85,512.05
Vicroads Fees	1% of cost of works	item	1%	1	\$ 26,311.40
Traffic Management	5% of cost of works	item	5%	1	\$ 131,557.00
Environmental Management	1% of cost of works	item	1%	1	\$ 26,311.40
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 131,557.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 236,802.60
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 65,778.50
Contingency	15% of cost of works	item	20%	1	\$ 526,228.00
				Subtotal	\$ 3,861,197.95
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 88,508.84
				TOTAL	\$ 3,949,706.79

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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING
SCALE 1:200

DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 845 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC. 3004

PH 03 9511-1500 FAX 03 9511-1502

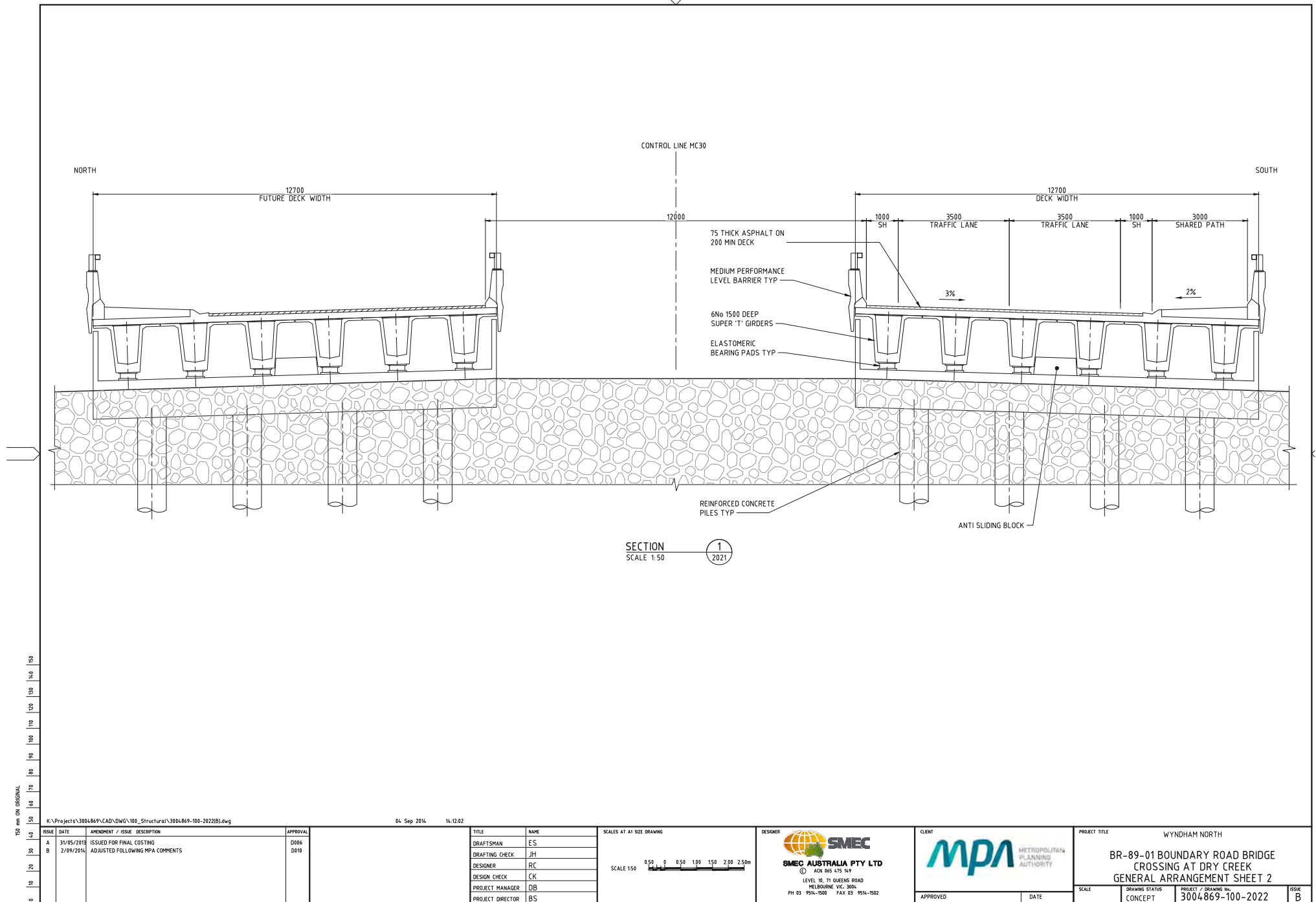
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MPA METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE	WYNDHAM NORTH
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CROSSING	CROSSING AT DRY CREEK
GENERAL ARRANGEMENT SHEET 1	
SCALE	CONCEPT
PROJECT / DRAWING NO.	3004869-100-2021
ISSUE	B



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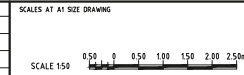
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2015	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

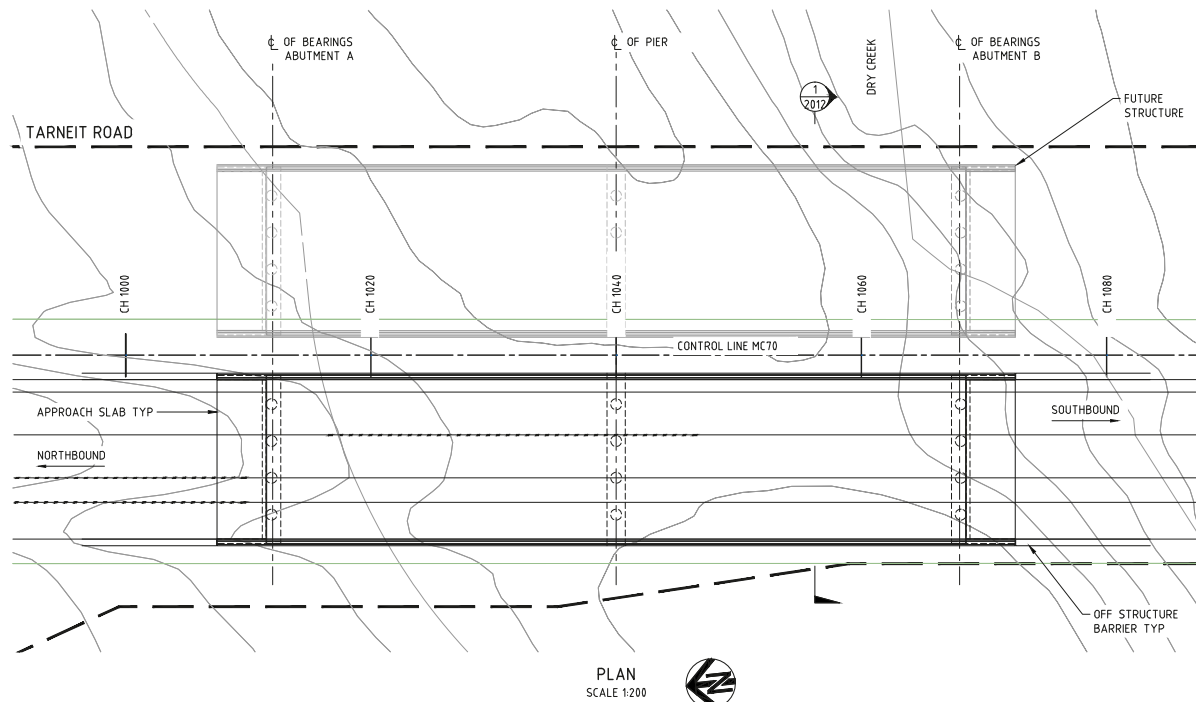
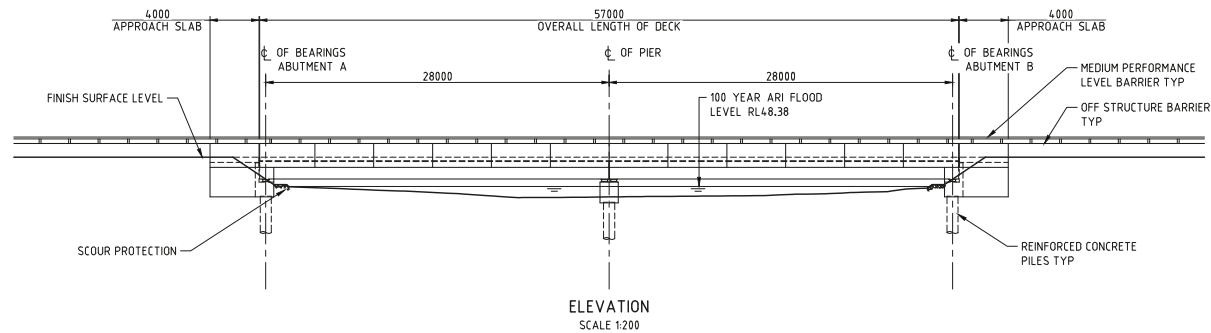
TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER **SMEC**
SMEC AUSTRALIA PTY LTD
 ACN 865 475 149
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 MELBOURNE VIC. 3004
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 APPROVED _____ DATE _____

PROJECT TITLE	SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
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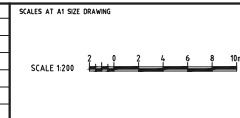
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



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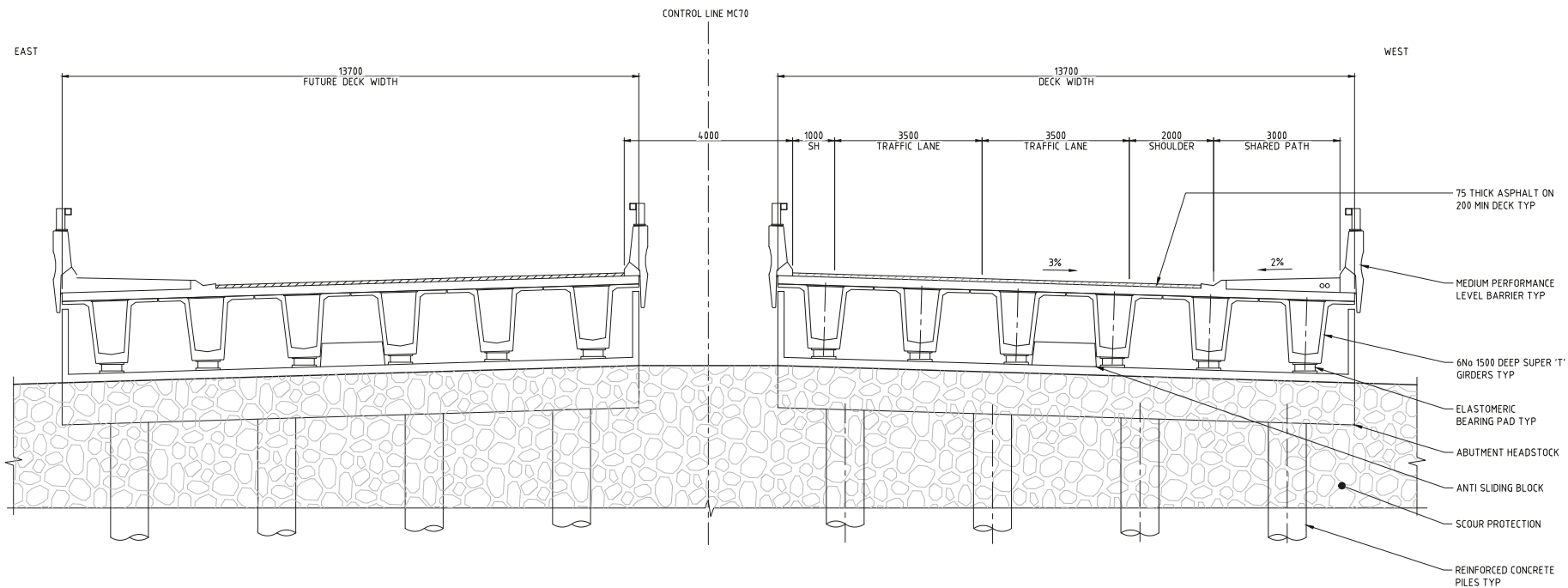
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MPA METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE	WYNDHAM NORTH
BR-89-02 TARNEIT ROAD BRIDGE CROSSING AT DRY CREEK	
GENERAL ARRANGEMENT SHEET 1	
SCALE	DRAWING STATUS
CONCEPT	PROJECT / DRAWING No.
3004869-100-2011	ISSUE
	B



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2011

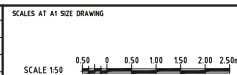
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

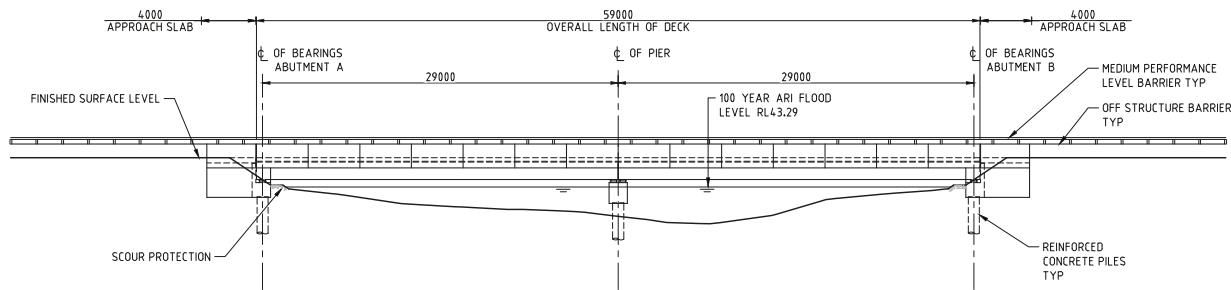
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DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



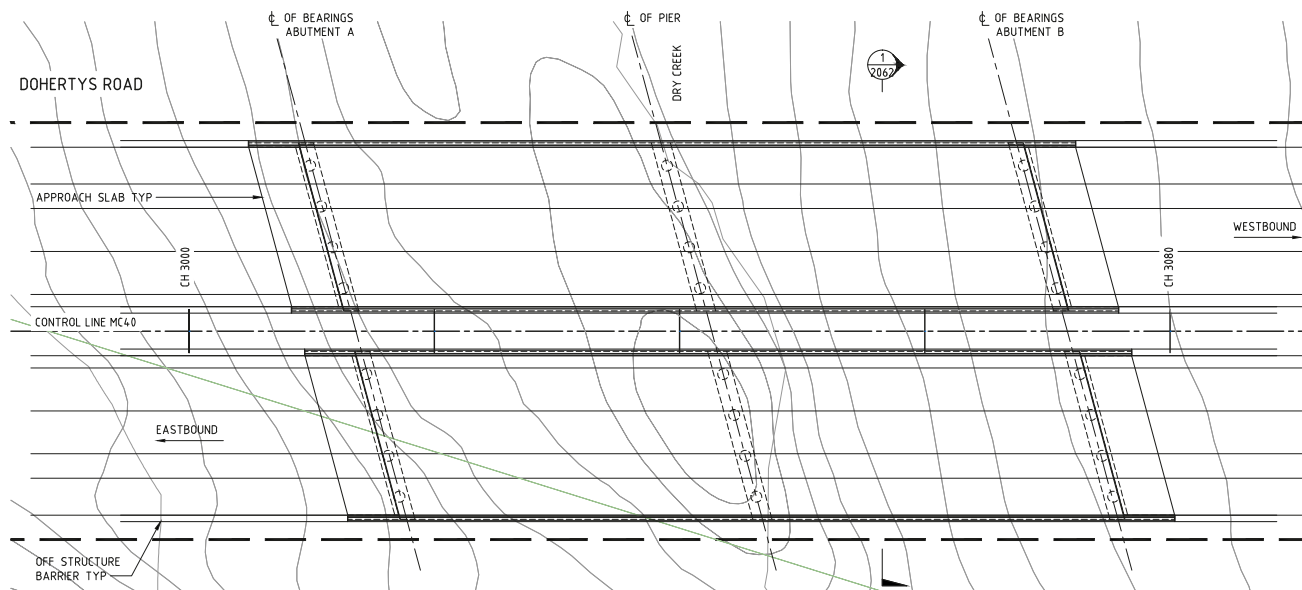
DESIGNER
SMEC
SMEC AUSTRALIA PTY LTD
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LEVEL 10, 71 QUEENS ROAD
MELBOURNE, VIC. 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT
MPA METROPOLITAN
PLANNING
AUTHORITY
APPROVED _____ DATE _____

PROJECT TITLE	SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
WYNDHAM NORTH BR-89-02 TARNEIT ROAD BRIDGE CROSSING AT DRY CREEK GENERAL ARRANGEMENT SHEET 2		CONCEPT	3004869-100-2012	B



ELEVATION
SCALE 1:200



PLAN
SCALE 1:200

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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

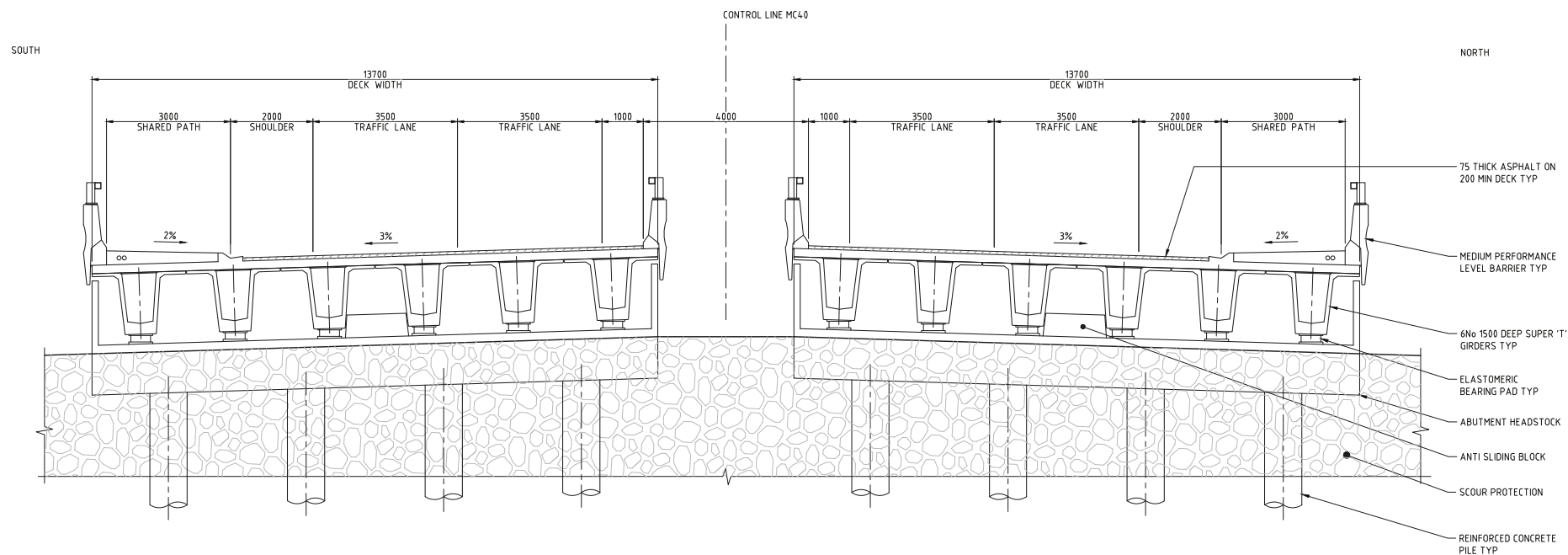
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SCALE 1:200

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SMEC AUSTRALIA PTY LTD
ACN 905 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC. 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT
MPA METROPOLITAN PLANNING AUTHORITY
APPROVED DATE

PROJECT TITLE	WYNDHAM NORTH
BR-89-03 DOHERTYS ROAD BRIDGE CROSSING AT DRY CREEK GENERAL ARRANGEMENT SHEET 1	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2061
ISSUE	B



SECTION 1
SCALE 1:50

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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
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DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

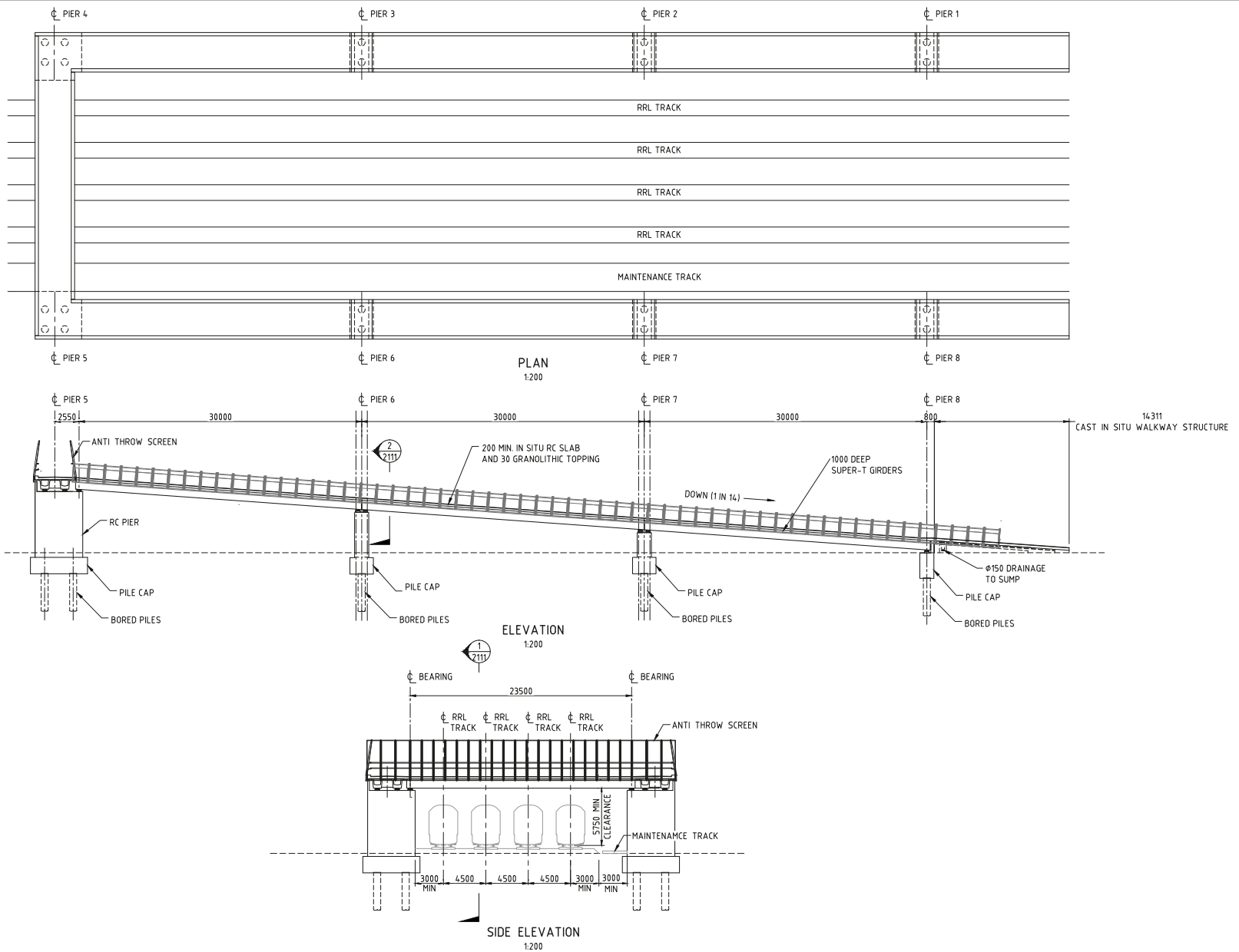
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DESIGNER
SMEC
SMEC AUSTRALIA PTY LTD
ACN 965 475 119
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT
MPA METROPOLITAN PLANNING AUTHORITY
APPROVED DATE

PROJECT TITLE	WYNDHAM NORTH
BR-89-03 DOHERTYS ROAD BRIDGE CROSSING AT DRY CREEK GENERAL ARRANGEMENT SHEET 2	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2062
ISSUE	B

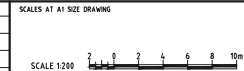


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



SMC

SMC AUSTRALIA PTY LTD

ACN 965 475 149

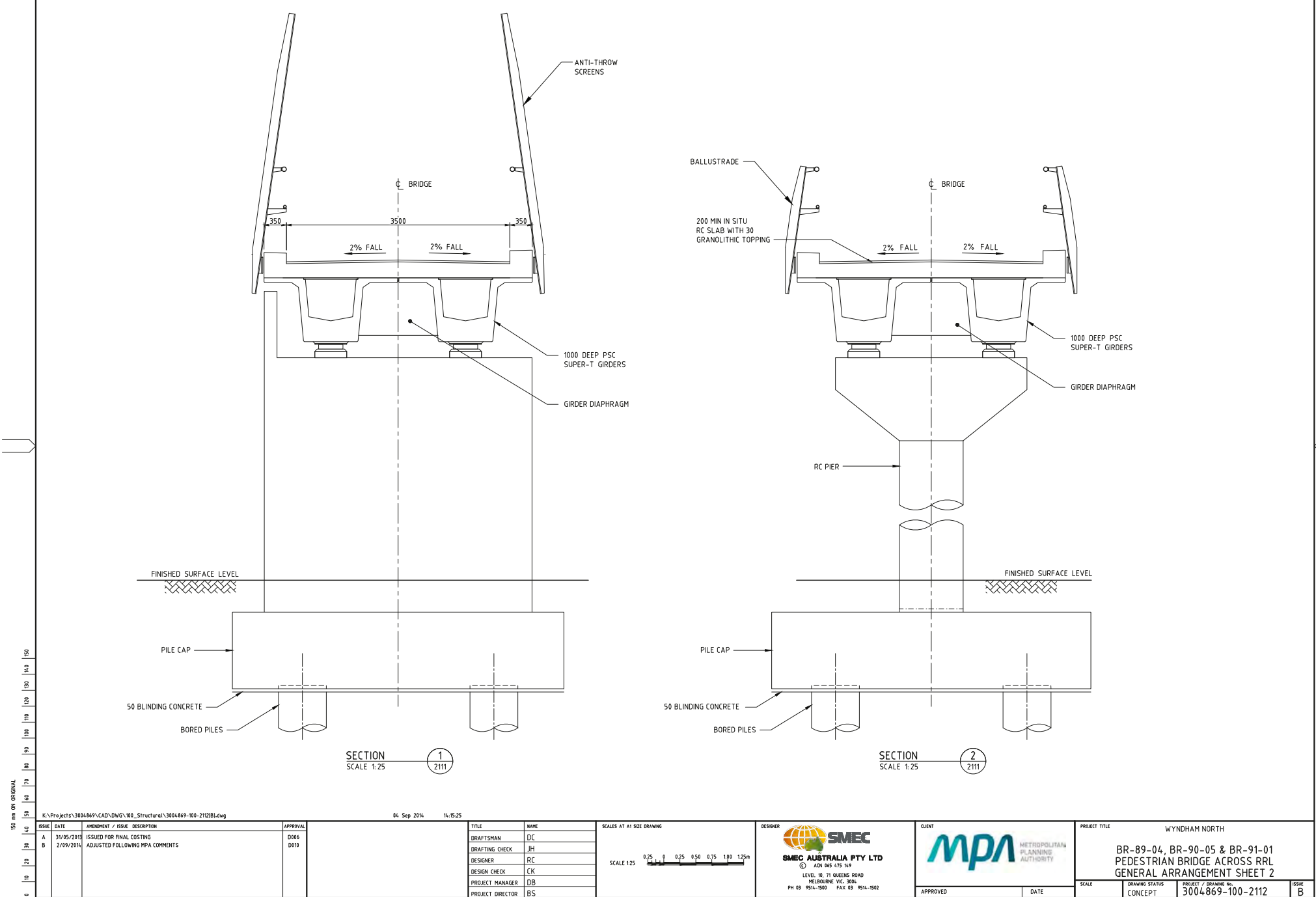
LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC. 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT	PROJECT TITLE
MPA METROPOLITAN PLANNING AUTHORITY	WYNDHAM NORTH
APPROVED	DATE

SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-100-2111	B



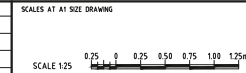
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 965 475 169

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

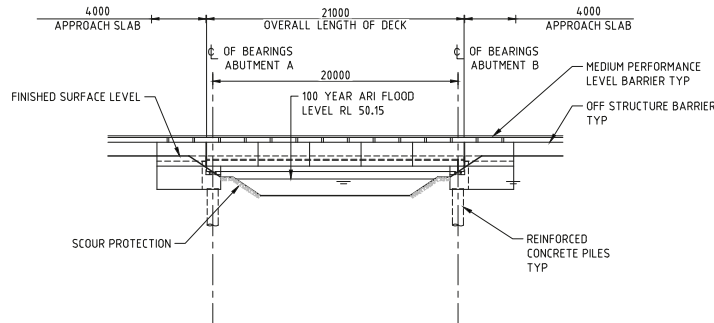
CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

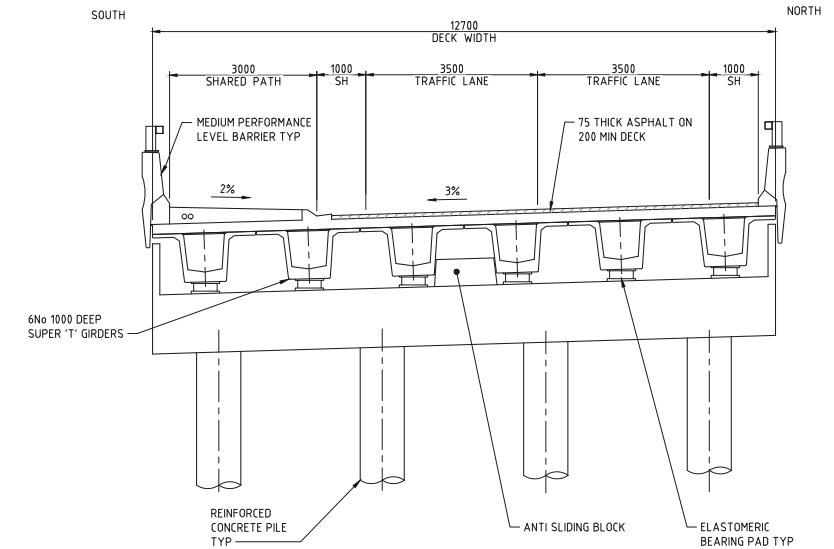
APPROVED

DATE

PROJECT TITLE	WYNDHAM NORTH
BR-89-04, BR-90-05 & BR-91-01	
PEDESTRIAN BRIDGE ACROSS RRL	
GENERAL ARRANGEMENT SHEET 2	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2112
ISSUE	B

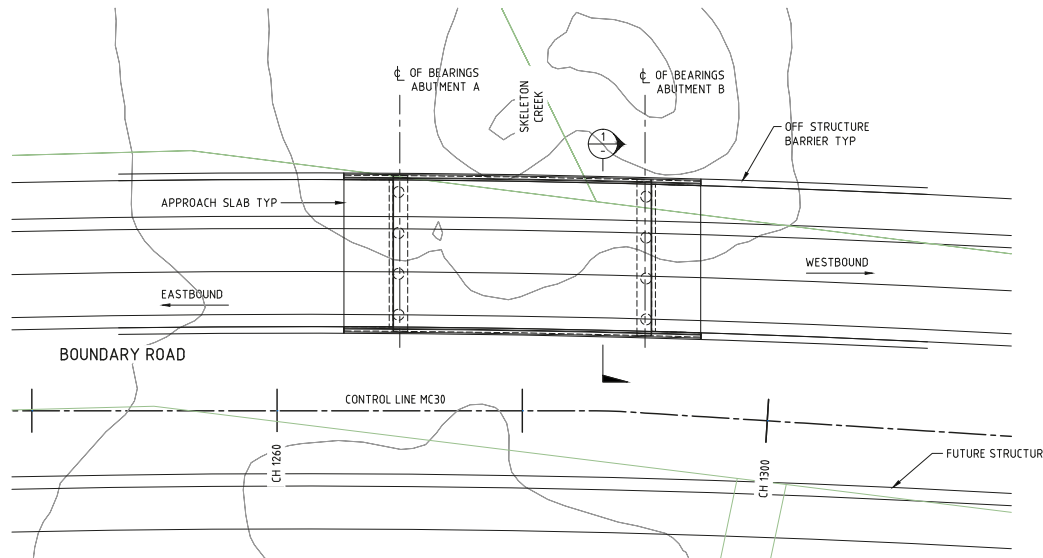


ELEVATION
SCALE 1:200



SECTION
SCALE 1:50

1
-



PLAN
SCALE 1:200

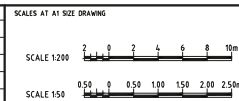


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04 Sep 2014 14:14:45

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 905 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

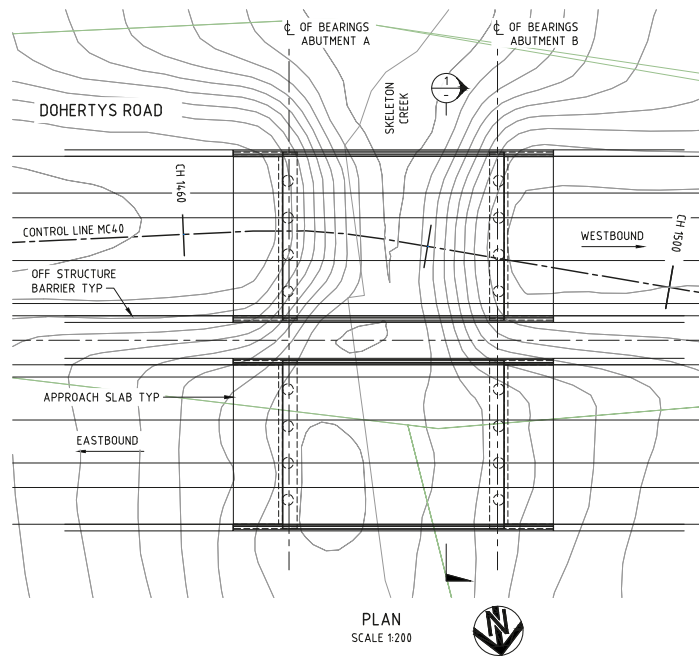
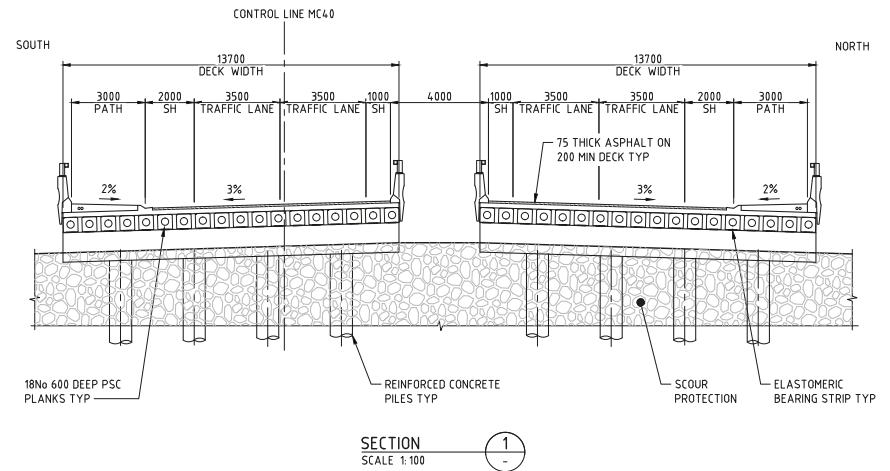
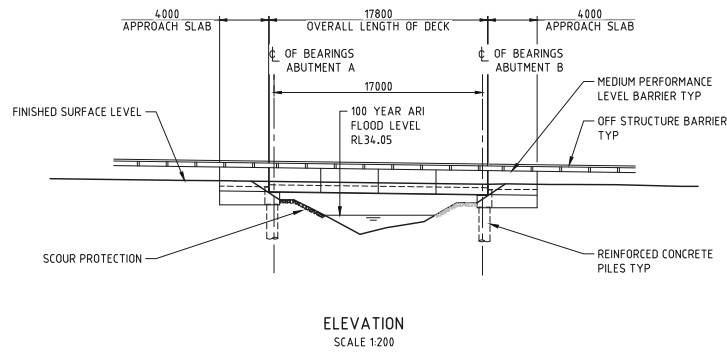
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MPA METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE	WYNDHAM NORTH
BR-90-01 BOUNDARY ROAD BRIDGE CROSSING AT SKELETON CREEK	
GENERAL ARRANGEMENT	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2081
ISSUE	B

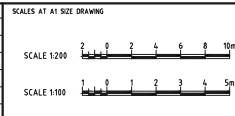


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2015	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 965 475 119

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

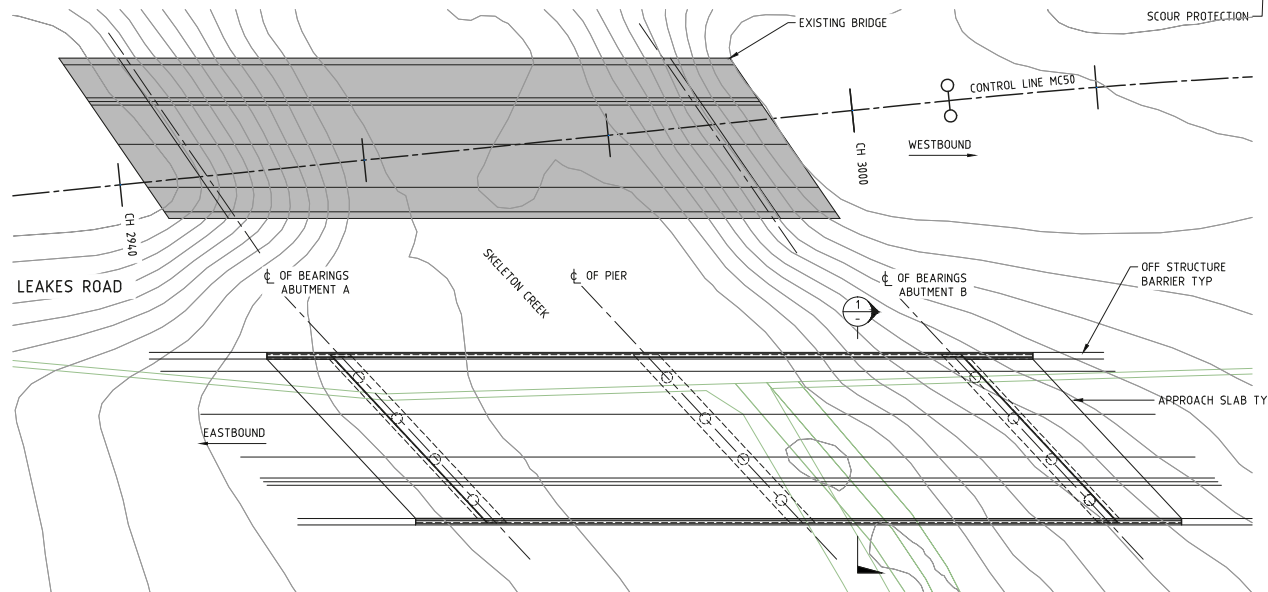
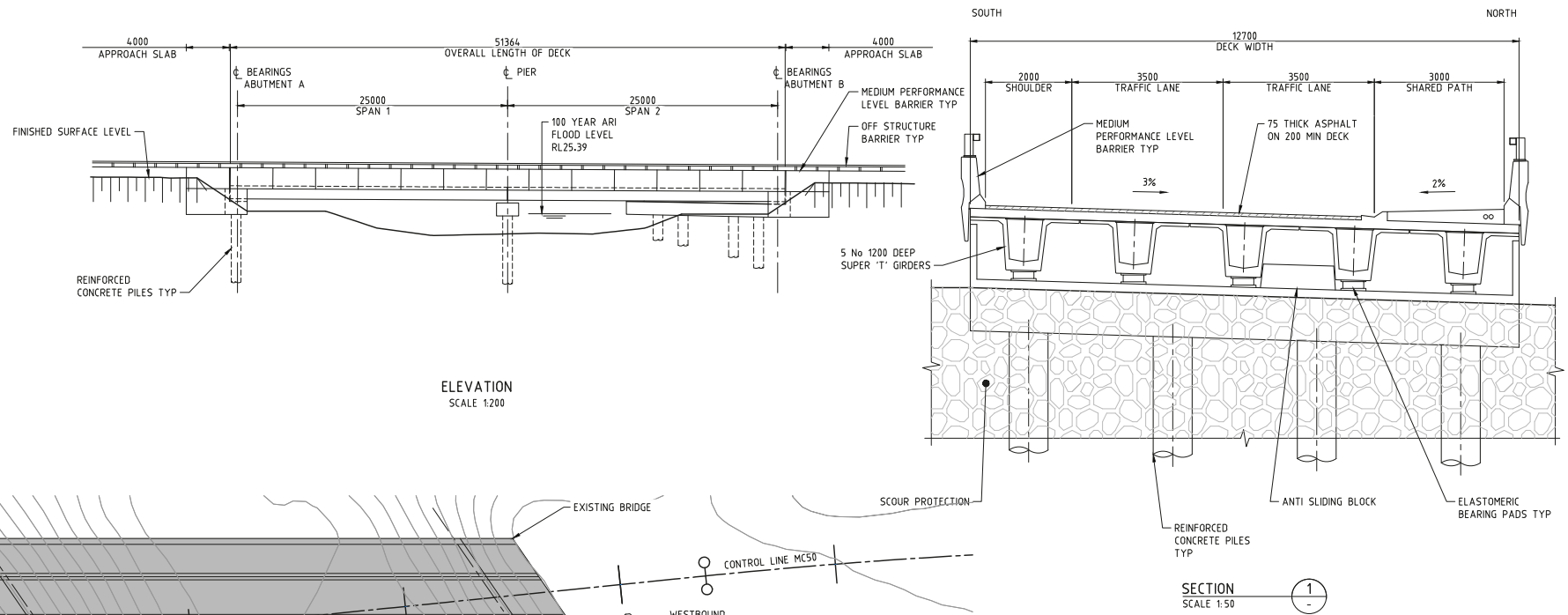
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MPA METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE	SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
WYNDHAM NORTH		CONCEPT	3004869-100-2071	B
BR-90-02 DOHERTYS ROAD BRIDGE CROSSING AT SKELETON CREEK GENERAL ARRANGEMENT				



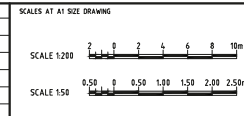
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2015	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

© ACN 965 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC. 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA

METROPOLITAN PLANNING AUTHORITY

APPROVED _____ DATE _____

PROJECT TITLE

WYNDHAM NORTH

BR-90-03 LEAKES ROAD BRIDGE CROSSING AT SKELETON CREEK GENERAL ARRANGEMENT

SCALE

DRAWING STATUS

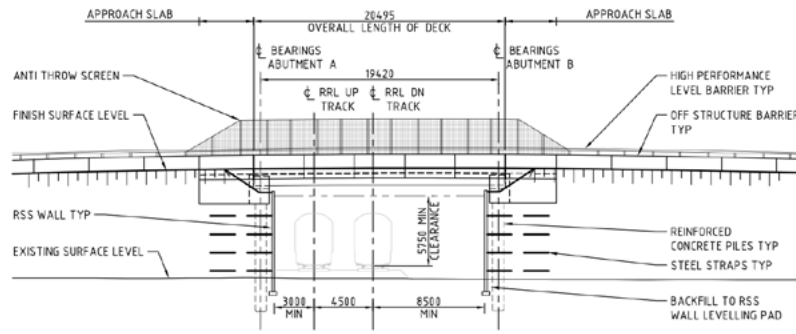
CONCEPT

PROJECT / DRAWING No.

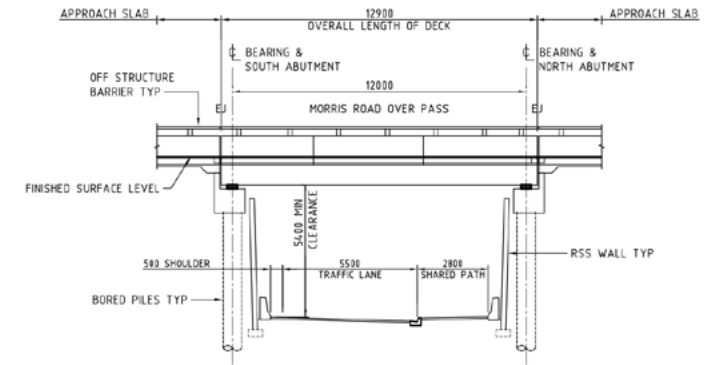
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ISSUE

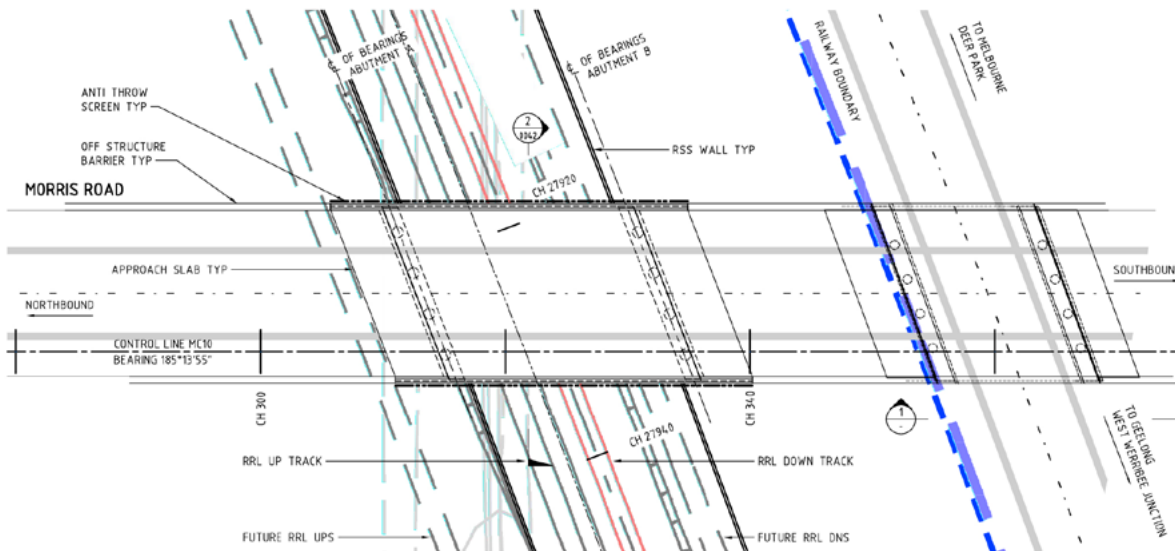
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ELEVATION
SCALE 1:200



SECTION
SCALE 1:100



PLAN
SCALE 1:200

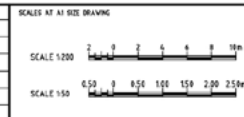
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05 Sep 2014 11:55:59

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2010	ADJUSTED FOLLOWING MPA COMMENTS	D011
B	2/05/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010
C	5/05/2014	ADJUSTED FOLLOWING MPA COMMENTS	D011

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 805 475 143

LEVEL 10, 71 QUEEN ROAD

MELBOURNE VIC 3004

PH 03 9514 1000 FAX 03 9514 1002

CLIENT

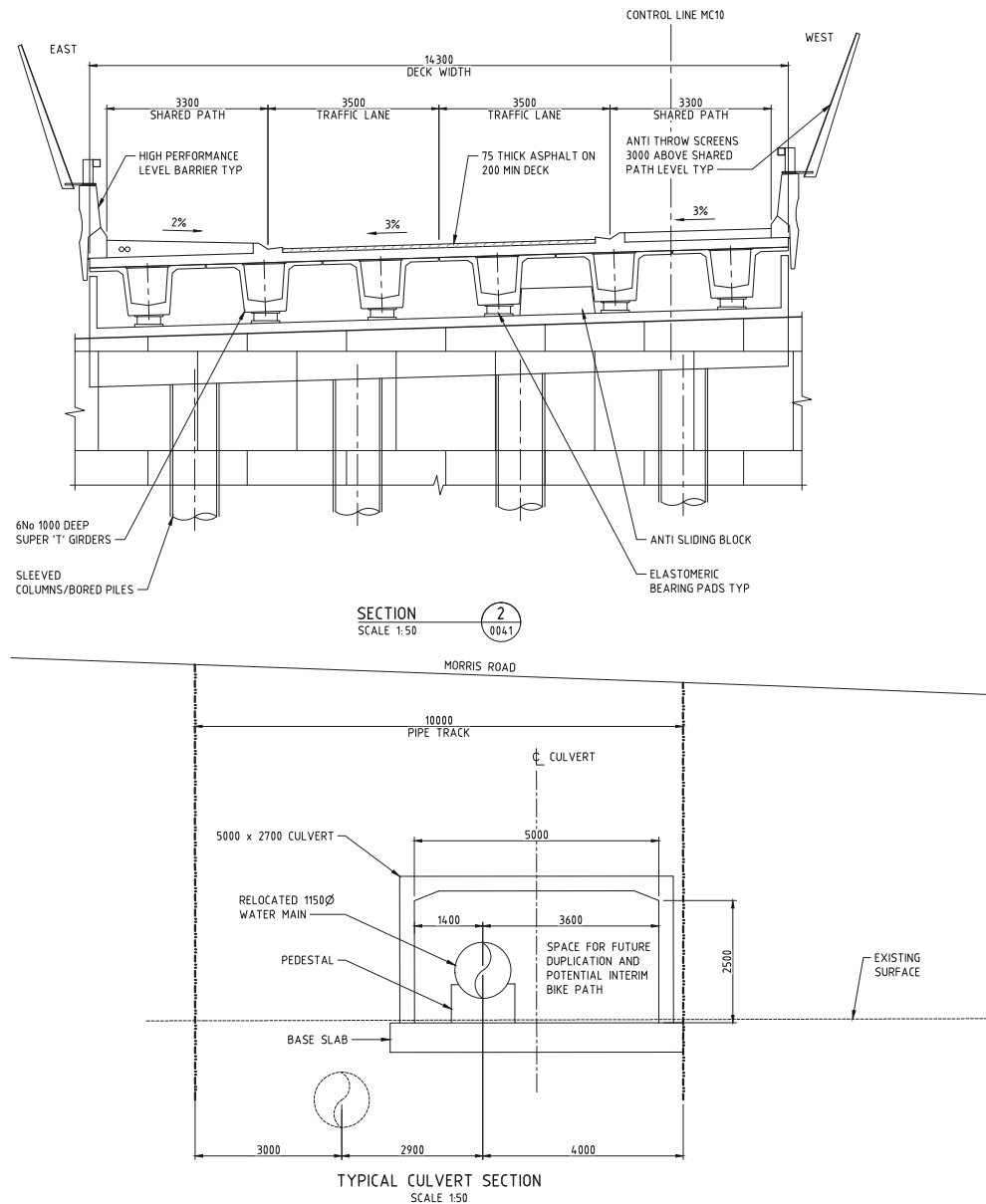
MPA

METROPOLITAN
PLANNING
AUTHORITY

APPROVED

DATE

PROJECT TITLE	WYNDHAM NORTH
BR-90-04 MORRIS ROAD BRIDGE CROSSING AT RAILWAY GENERAL ARRANGEMENT SHEET 1	
SCALE	PROJECT / DRAWING NO.
DRAWING STATUS	3004869-100-2041
ISSUE	C



NOTE:
FOR CULVERT LOCATION REFER TO DRAWING No. 3004869-007-1065

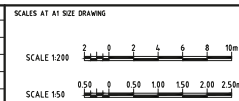
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	5/09/2014	ISSUED FOR FINAL COSTING	D006

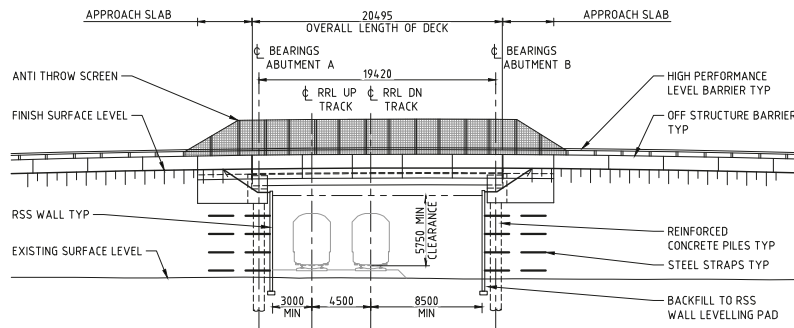
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DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



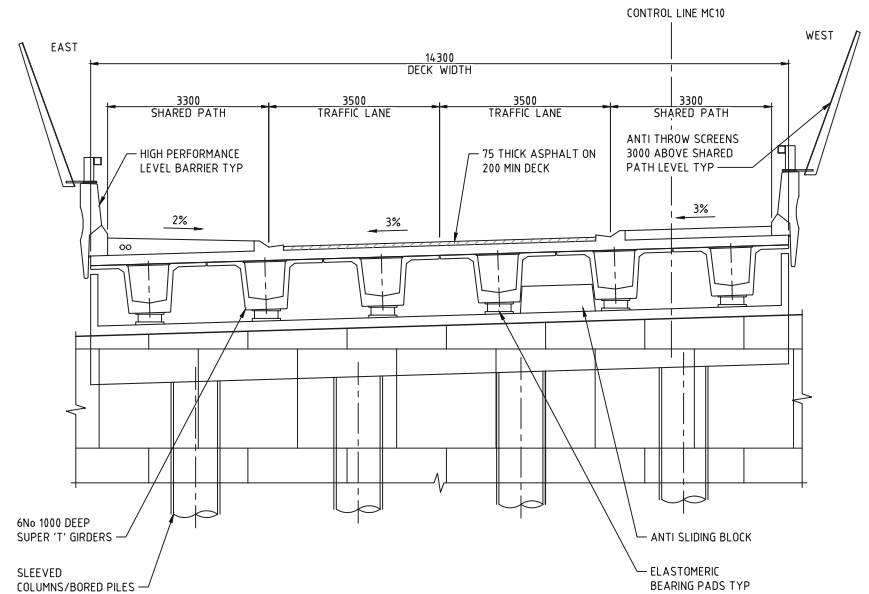
DESIGNER
SMEC
SMEC AUSTRALIA PTY LTD
ACN 905 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC. 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT	APPROVED	DATE
MPA METROPOLITAN PLANNING AUTHORITY		

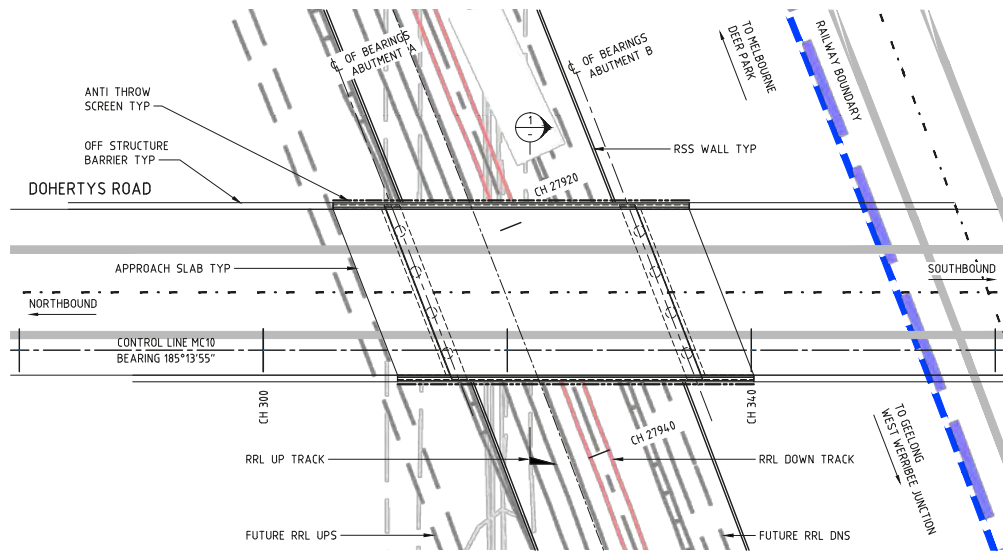
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WYNDHAM NORTH BR-90-04 MORRIS ROAD BRIDGE CROSSING AT RAILWAY GENERAL ARRANGEMENT SHEET 2		CONCEPT	3004869-100-2042	A



ELEVATION
SCALE 1:200



SECTION
SCALE 1:50



PLAN
SCALE 1:200



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04 Sep 2014 14:15:44

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

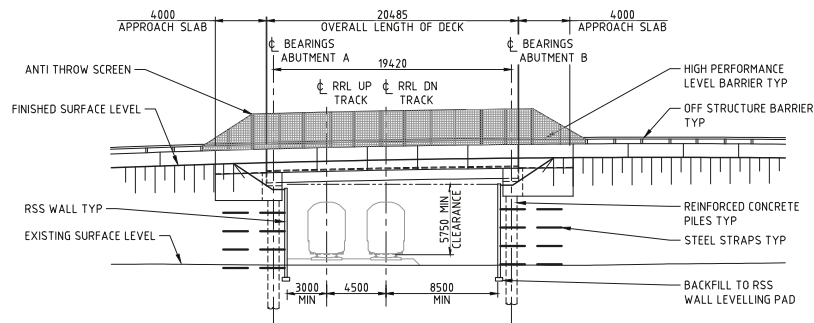
SCALE 1:200

SCALE 1:50

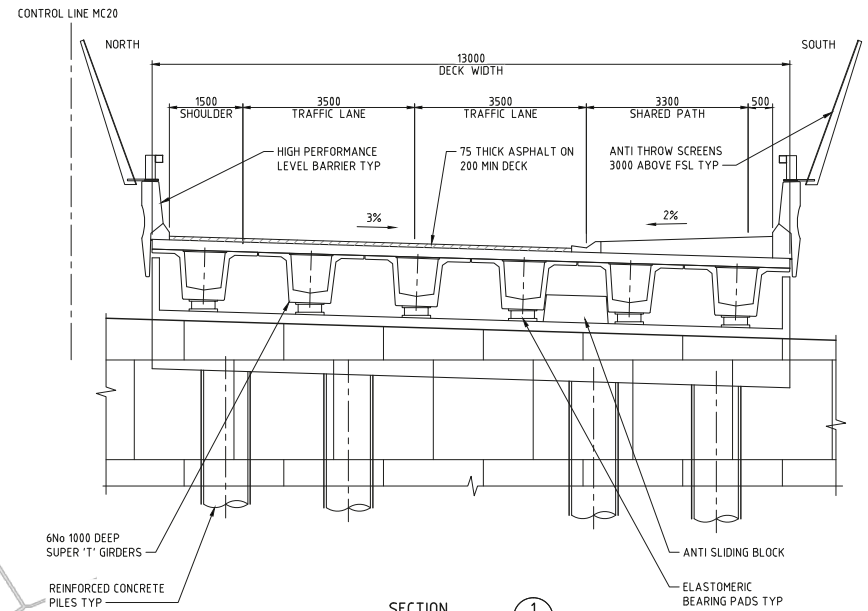
DESIGNER
SMEC
SMEC AUSTRALIA PTY LTD
ACN 905 475 619
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC, 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT
mpa METROPOLITAN PLANNING AUTHORITY

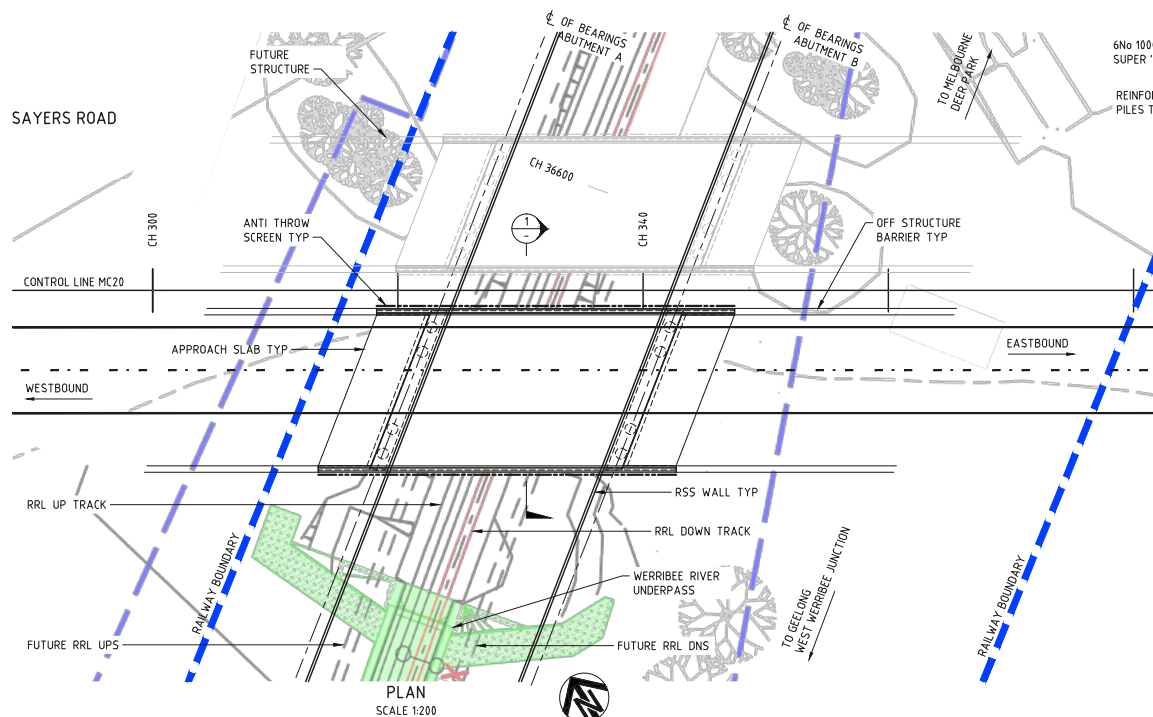
PROJECT TITLE
WYNDHAM NORTH
BR-90-06 DOHERTY'S ROAD BRIDGE
DUPLICATION OVER RRL
GENERAL ARRANGEMENT
SCALE
DRAWING STATUS
CONCEPT
PROJECT / DRAWING No.
3004869-100-2120
ISSUE
A



ELEVATION
SCALE 1:200



SECTION
SCALE 1:50



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04 Sep 2014 14:12:27

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

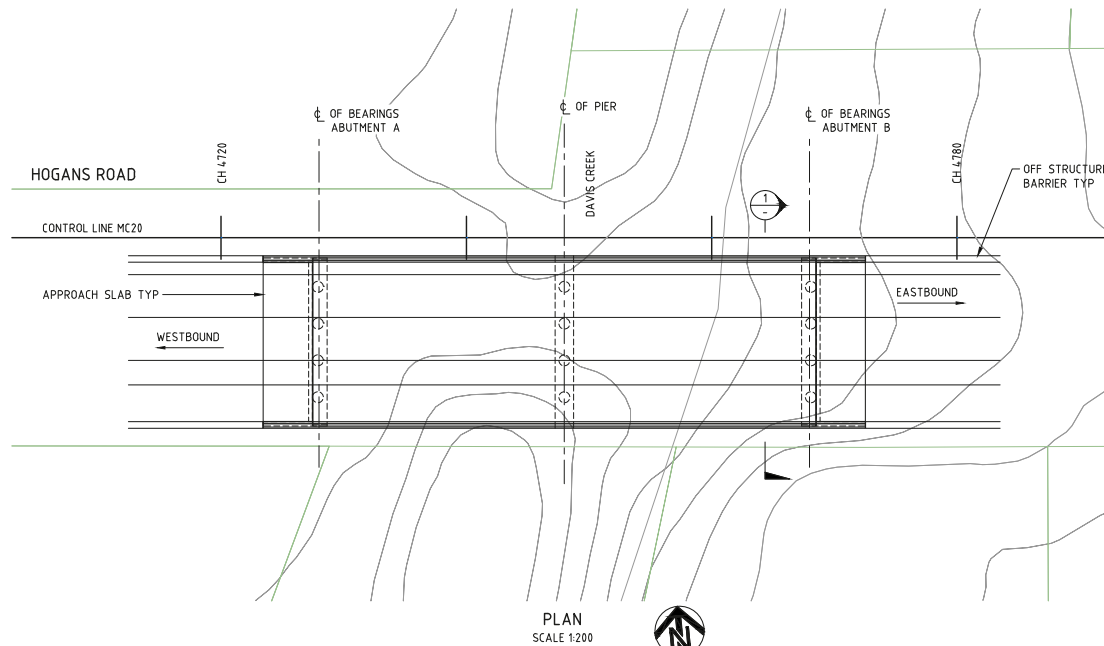
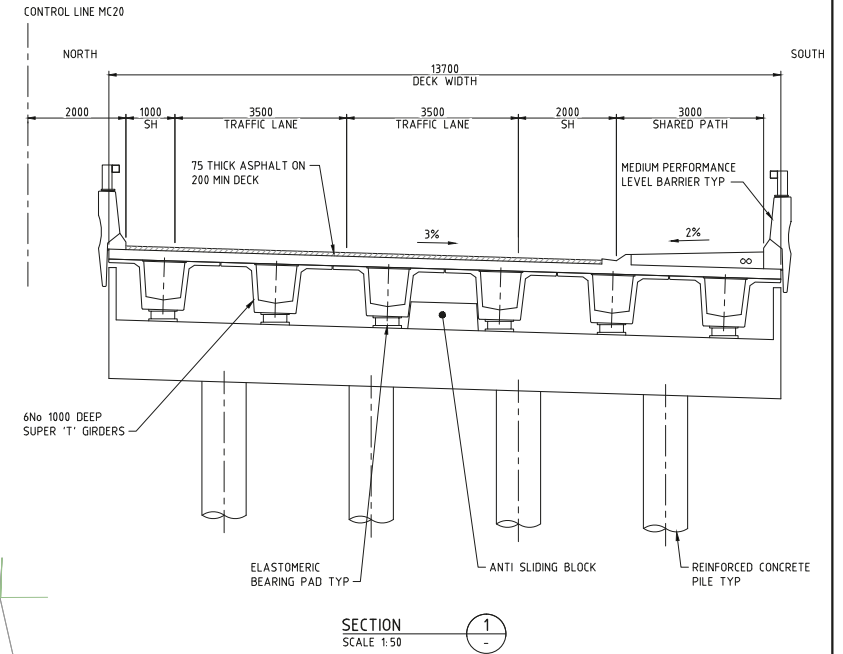
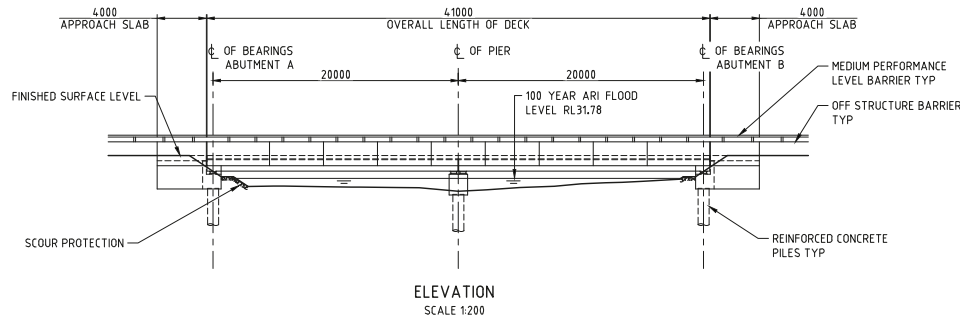
TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING
SCALE 1:200
SCALE 1:50

DESIGNER	SMC
SMC AUSTRALIA PTY LTD	
ACN 965 475 149	
LEVEL 10, 71 QUEENS ROAD	
MELBOURNE VIC. 3004	
PH 03 9514-1500 FAX 03 9514-1502	

CLIENT	MPA
METROPOLITAN PLANNING AUTHORITY	
APPROVED	DATE

PROJECT TITLE	WYNDHAM NORTH
BR-91-02 SAYERS ROAD BRIDGE CROSSING AT RAILWAY GENERAL ARRANGEMENT	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2031
ISSUE	B



150 mm ON ORIGINAL

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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2015	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	DC
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT AT SIZE DRAWING

SCALE 1:200

DESIGNER

SMC AUSTRALIA PTY LTD
 ACN 965 475 149
 LEVEL 10, 71 QUEENS ROAD
 MELBOURNE VIC 3004
 PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN
 PLANNING
 AUTHORITY

PROJECT TITLE	WYNDHAM NORTH
BR-91-04 HOGANS ROAD BRIDGE CROSSING AT DAVIS CREEK GENERAL ARRANGEMENT	
SCALE	CONCEPT
PROJECT / DRAWING No.	3004869-100-2101
ISSUE	B

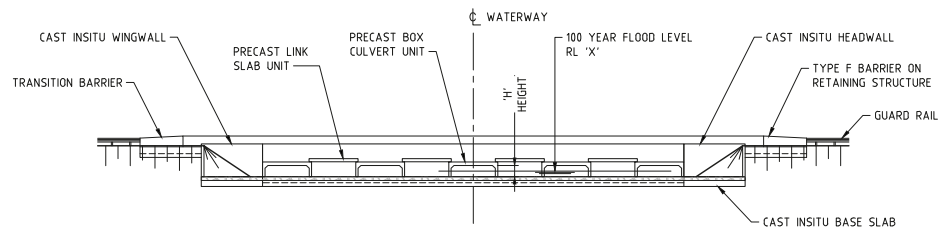
CULVERT COST CALCULATIONS

New Culvert	Precast Boxes inc precast units, based slabs, end walls, wingwalls & scour protection					On Structure Barrier			*Underground 66kv (conduit only)	Rate	Cost (\$)	Construction Total
	LENGTH	WIDTH	Plan Area	Rate	Total	Length	Rate					
	m	m	m2	\$/m2			\$/Lin.m			\$/Lin.m		
CU-88-01	28.2	44.5	1254.9	1450	1819605	92.4	\$ 2,000	184800			\$ -	\$ 2,004,405.00
CU-88-02	31.6	58.5	1848.6	1450	2680470	99.2	\$ 2,000	198400			\$ -	\$ 2,878,870.00
CU-89-01	26.4	20.5	541.2	1450	784740	88.8	\$ 2,000	177600			\$ -	\$ 962,340.00
CU-90-01	30	34	1020	1450	1479000	96	\$ 2,000	192000	30	\$ 342	\$ 10,260.00	\$ 1,681,260.00
CU-90-02	30	20.5	615	1450	891750	96	\$ 2,000	192000	30	\$ 342	\$ 10,260.00	\$ 1,094,010.00
CU-90-03	30	20.5	615	1450	891750	96	\$ 2,000	192000	30	\$ 342	\$ 10,260.00	\$ 1,094,010.00
CU-90-04	30	34	1020	1450	1479000	96	\$ 2,000	192000	30	\$ 342	\$ 10,260.00	\$ 1,681,260.00
CU-91-01	22.4	37.5	840	1450	1218000	80.8	\$ 2,000	161600			\$ -	\$ 1,379,600.00

Council Fees	Vicroads Fees	Traffic Management	Survey & Design	Supervision & Project Management	Environmental	Site Establishment	Contingency	Subtotal	Indexing June 2013- June 2014 (ABS Road & Construction Price Index)	TOTAL
3.25%	1.00%	5.00%	5.00%	9.00%	0.50%	2.50%	20.00%		2.29%	
\$ 65,143.16	\$ 20,044.05	\$ 100,220.25	\$ 100,220.25	\$ 180,396.45	\$ 10,022.03	\$ 50,110.13	\$ 400,881.00	\$ 2,931,442.31	\$ 67,196.39	\$ 2,998,638.70
\$ 93,563.28	\$ 28,788.70	\$ 143,943.50	\$ 143,943.50	\$ 259,098.30	\$ 14,394.35	\$ 71,971.75	\$ 575,774.00	\$ 4,210,347.38	\$ 96,512.26	\$ 4,306,859.64
\$ 25,363.00	\$ 7,804.00	\$ 39,020.00	\$ 39,020.00	\$ 70,236.00	\$ 3,902.00	\$ 19,510.00	\$ 156,080.00	\$ 1,141,335.00	\$ 26,162.41	\$ 1,167,497.41
\$ 29,303.14	\$ 9,016.35	\$ 45,081.75	\$ 45,081.75	\$ 81,147.15	\$ 4,508.18	\$ 22,540.88	\$ 180,327.00	\$ 1,318,641.19	\$ 30,226.73	\$ 1,348,867.92
\$ 31,276.05	\$ 9,623.40	\$ 48,117.00	\$ 48,117.00	\$ 86,610.60	\$ 4,811.70	\$ 24,058.50	\$ 192,468.00	\$ 1,407,422.25	\$ 32,261.83	\$ 1,439,684.08
\$ 54,640.95	\$ 16,812.60	\$ 84,063.00	\$ 84,063.00	\$ 151,313.40	\$ 8,406.30	\$ 42,031.50	\$ 336,252.00	\$ 2,458,842.75	\$ 56,363.16	\$ 2,515,205.91
\$ 35,555.33	\$ 10,940.10	\$ 54,700.50	\$ 54,700.50	\$ 98,460.90	\$ 5,470.05	\$ 27,350.25	\$ 218,802.00	\$ 1,599,989.63	\$ 36,675.98	\$ 1,636,665.60
\$ 35,555.33	\$ 10,940.10	\$ 54,700.50	\$ 54,700.50	\$ 98,460.90	\$ 5,470.05	\$ 27,350.25	\$ 218,802.00	\$ 1,599,989.63	\$ 36,675.98	\$ 1,636,665.60
\$ 54,640.95	\$ 16,812.60	\$ 84,063.00	\$ 84,063.00	\$ 151,313.40	\$ 8,406.30	\$ 42,031.50	\$ 336,252.00	\$ 2,458,842.75	\$ 56,363.16	\$ 2,515,205.91
\$ 44,837.00	\$ 13,796.00	\$ 68,980.00	\$ 68,980.00	\$ 124,164.00	\$ 6,898.00	\$ 34,490.00	\$ 275,920.00	\$ 2,017,665.00	\$ 46,250.20	\$ 2,063,915.20

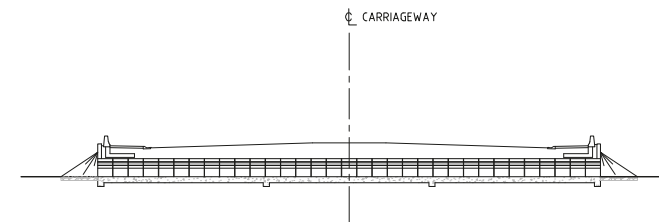
Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Shield) and trenching and backfill with thermally treated material.

The estimated construction costs provided in this document have been issued to the Growth Areas Authority for budgeting purposes only for the Development Contributions Plan. SMEC Australia assumes no liability for losses incurred through changes to the quantities required to construct the structure or increases in construction costs. These values are not intended for use in construction pricing and do not constitute a Bill of Quantities.



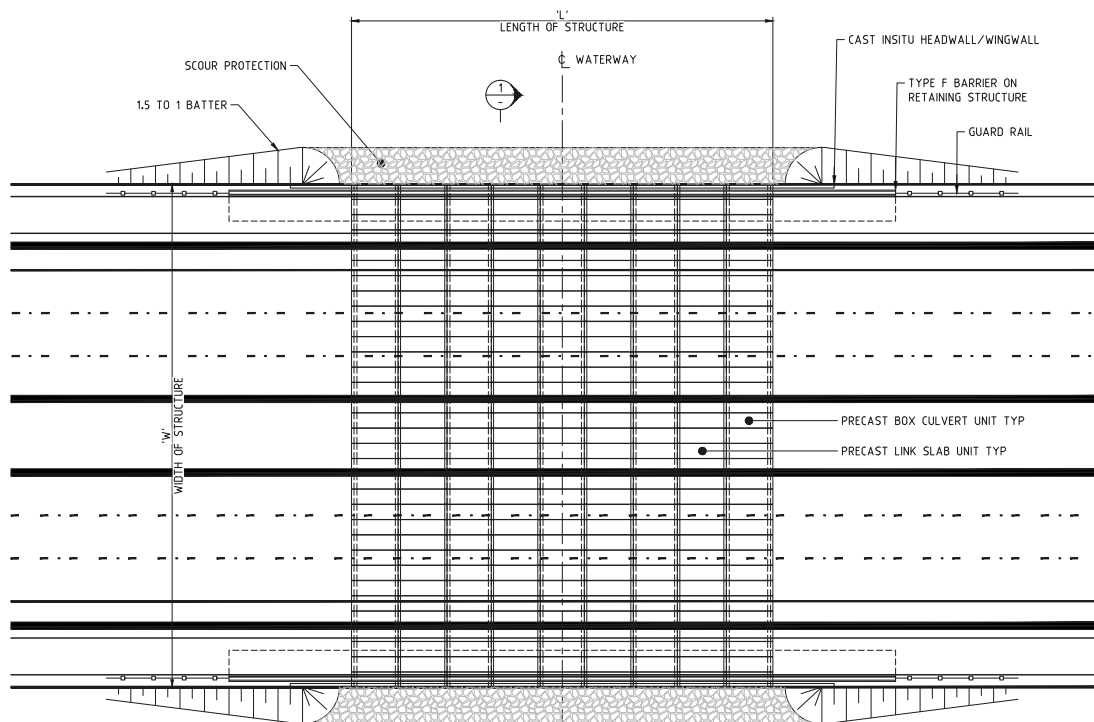
TYPICAL BOX CULVERT ELEVATION

SCALE 1:200



SECTION
SCALE 1:200

1
-



TYPICAL BOX CULVERT LAYOUT PLAN

SCALE 1:200

BOX CULVERT SCHEDULE									
CULVERT MARK	LENGTH 'L'	WIDTH 'W'	HEIGHT 'H'	FLOOD LEVEL RL 'X'	EXISTING SURFACE LEVEL	SIZE OF CULVERT UNITS	No OF CULVERT UNITS	SIZE OF LINK SLAB UNITS	No OF LINK SLAB UNITS
CU-88-02	31.6m	58.5m	1.2m	51.78	50.98	3.6m	240	3.4m	192
CU-88-01	28.2m	44.5m	1.2m	58.93	59.96	3.6m	185	3.4m	111
CU-91-01	22.4m	37.5m	1.2m	-	-	3.6m	124	4.0m	62
CU-89-01	26.4m	20.5m	1.2m	45.80	46.09	3.6m	136	4.0m	102
CU-90-02	30.0m	20.5m	1.2m	31.07	30.95	3.6m	170	4.0m	102
CU-90-03	30.0m	20.5m	1.2m	-	27.12	3.6m	170	4.0m	102
CU-90-01	30.0m	34.0m	1.2m	36.78	36.99	3.6m	140	4.0m	84
CU-91-04	30.0m	34.0m	1.2m	36.78	36.99	3.6m	140	4.0m	84

NOTE: ALL PRECAST UNITS TO BE 1220 LONG

GENERAL NOTES

ALL DIMENSIONS ARE IN MILLIMETRES. CHAINAGES, COORDINATES AND REDUCED LEVELS ARE IN METRES UNLESS NOTED OTHERWISE.

PRIOR TO CONSTRUCTION OF THE CONCRETE BASE SLAB, THE FOUNDATION ASSUMPTIONS SHALL BE VALIDATED ON SITE. THE CONSTRUCTION TEAM SHALL ENSURE THAT ANY NECESSARY FOUNDATION TREATMENT SHALL BE COMPLETED PRIOR TO COMMENCING BASE SLAB CONSTRUCTION. IF WEAKER FOUNDATION CONDITIONS THAN THOSE SPECIFIED ARE ENCOUNTERED THEN IMPROVEMENT AS ADVISED BY THE GEOTECHNICAL ENGINEER SHALL BE UNDERTAKEN. BACKFILL ADJACENT TO BOX CULVERTS SHALL BE PLACED AND COMPACTED IN ACCORDANCE WITH SPECIFICATION. DIFFERENTIAL FILL LEVEL ON BOTH SIDES OF THE CULVERT DURING BACKFILL OPERATION SHALL NOT EXCEED 600 IN ACCORDANCE WITH CLAUSE 6.6 OF AS1597.2.

THE FOUNDATION CONDITION SHALL BE CONFIRMED BY THE GEOTECHNICAL ENGINEER. ON SITE VERIFICATION OF FOUNDATION CONDITION SHALL INCLUDE AN ASSESSMENT OF THE VARIABILITY OF NEAR SURFACE SOIL AT THE BASE OF THE CULVERT.

CAST IN-SITU CONCRETE EDGES SHALL BE CHAMFERED 20x20 AND RE-ENTRANT ANGLES FILLETED 20x20 UNLESS NOTED OTHERWISE.

WEEP HOLES TO BE COVERED BY SYNTHETIC MEMBRANE.

FOR SURFACE CHANNEL WORKS REFER DRAINAGE DESIGN PACKAGE DRAWINGS.

EXISTING FLOW SHALL BE MANAGED DURING CONSTRUCTION.

FILL SHALL BE PLACED UP TO CULVERT OBVERT LEVEL ADJACENT TO THE CULVERT AS CLOSE AS PRACTICABLE PRIOR TO CASTING THE BASE SLAB AND INSTALLING THE CULVERT UNITS. SUBSEQUENT FILLING SHALL BE THEN PLACED UNIFORMLY ADJACENT TO AND ON TOP OF THE CULVERT UNITS.

COMPACTION EQUIPMENT USED TO COMPACT THE SELECT BACKFILL MATERIAL WITHIN 1.5 METRES BEHIND THE WINGWALL AND HEADWALL SHALL BE LIMITED TO A PEDESTRIAN ROLLER OR PLATE COMPACTOR. LEVEL OF COMPACTION TO BE ACHIEVED IN ACCORDANCE WITH SPECIFICATION.

ALL PRECAST UNITS TO BE DESIGNED BY MANUFACTURER.

LIFTING LUGS IN PRECAST ELEMENTS, IF ANY, SHALL BE SEALED TO PREVENT CORROSION.

CONCEPT PLAN

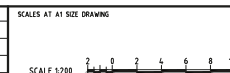
FOR DISCUSSION PURPOSES ONLY

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02 Sep 2014 12:27:36

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	31/05/2013	ISSUED FOR FINAL COSTING	D006
B	2/09/2014	ADJUSTED FOLLOWING MPA COMMENTS	D010

TITLE	NAME
DRAFTSMAN	ES
DRAFTING CHECK	JH
DESIGNER	RC
DESIGN CHECK	CK
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



PROJECT TITLE		WYNDHAM NORTH	
		CULVERT	
		TYPICAL DETAILS	
SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-100-2001	B

7.3 Appendix C – Intersection project costs and plans

IN88-01
Boundary Road/Davis Road

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4297.68	\$ 197,263.51
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5969	\$ 1,074,420.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1234	\$ 34,552.00
Kerb & Channel		lin m	\$ 42.00	1274	\$ 53,508.00
Footpath	Concrete	sq m	\$ 48.00	1830	\$ 87,840.00
Concrete Splitter Islands		sq m	\$ 75.00	220	\$ 16,500.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1374	\$ 33,663.00
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,100.00
	Drainage Pipe	lin m	\$ 150.00	950	\$ 142,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
	Tactile pavers	No	\$ 250.00	7	\$ 1,750.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material.	lin m	\$ 350.00	170	\$ 59,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	1	\$ 180,000.00
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,268,096.51
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 73,713.14
Vicroads Fees	1% of cost of works	item	1%	1	\$ 22,680.97
Traffic Management	5% of cost of works	item	5%	1	\$ 113,404.83
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,340.48
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 113,404.83
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 204,128.69
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 56,702.41
Contingency	15% of cost of works	item	15%	1	\$ 340,214.48
				Subtotal	\$ 3,203,686.32
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 73,436.94
				TOTAL	\$ 3,277,123.26

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IN88-02
Davis Rd/East-West Connector (north)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	7989.29	\$ 366,708.41
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7742	\$ 1,393,560.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	4391	\$ 395,190.00
	40mm Pavement Overlay	sq m	\$ 28.00	297	\$ 8,316.00
Kerb & Channel		lin m	\$ 42.00	1336	\$ 56,112.00
Footpath	Concrete	sq m	\$ 48.00	2971	\$ 142,608.00
Concrete Splitter Islands		sq m	\$ 75.00	1694	\$ 127,050.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1336	\$ 32,732.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	17	\$ 4,250.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	36	\$ 648,000.00
Vicroads 10 year Maintenance Fee incl	Prom & controller	item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,772,276.41
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 122,598.98
Vicroads Fees	1% of cost of works	item	1%	1	\$ 37,722.76
Traffic Management	5% of cost of works	item	5%	1	\$ 188,613.82
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 18,861.38
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 188,613.82
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 339,504.88
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 94,306.91
Contingency	15% of cost of works	item	15%	1	\$ 565,841.46
				Subtotal	\$ 5,328,340.43
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 122,139.61
				TOTAL	\$ 5,450,480.04

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IN88-03
Davis Rd/East-West Connector (Central)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3958.2	\$ 181,681.38
Pavement					
	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5030	\$ 905,400.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	612	\$ 55,080.00
	40mm Pavement Overlay	sq m	\$ 28.00	766	\$ 21,448.00
Kerb & Channel		lin m	\$ 42.00	1347	\$ 56,574.00
Footpath	Concrete	sq m	\$ 48.00	2130	\$ 102,240.00
Concrete Splitter Islands		sq m	\$ 75.00	854	\$ 64,050.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1347	\$ 33,001.50
	Drainage Pits	No	\$ 2,100.00	19	\$ 40,410.00
	Drainage Pipe	lin m	\$ 150.00	860	\$ 129,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	17	\$ 4,250.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	29	\$ 522,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one side of road only	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road'	m	\$ 50.00	450	\$ 22,500.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	450	\$ 18,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,579,384.88
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 83,830.01
Vicroads Fees	1% of cost of works	item	1%	1	\$ 25,793.85
Traffic Management	5% of cost of works	item	5%	1	\$ 128,969.24
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,896.92
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 128,969.24
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 232,144.64
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 64,484.62
Contingency	15% of cost of works	item	15%	1	\$ 386,907.73
				Subtotal	\$ 3,643,381.14
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 83,515.90
				TOTAL	\$ 3,726,897.04

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IN88-04
Doherty Rd/Ison Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4885.92	\$ 224,263.73
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6786	\$ 1,221,480.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	3499	\$ 97,972.00
Kerb & Channel		lin m	\$ 42.00	1934	\$ 81,228.00
Footpath	Concrete	sq m	\$ 48.00	2567	\$ 123,216.00
Concrete Splitter Islands		sq m	\$ 75.00	689	\$ 51,675.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1934	\$ 47,383.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	17	\$ 4,250.00
	Tactile pavers	No	\$ 250.00	19	\$ 4,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	21	\$ 378,000.00
Vicroads 10 year Maintenance Fee incl	Prom & controller	item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,826,217.73
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 91,852.08
Vicroads Fees	1% of cost of works	item	1%	1	\$ 28,262.18
Traffic Management	5% of cost of works	item	5%	1	\$ 141,310.89
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 14,131.09
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 141,310.89
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 254,359.60
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 70,655.44
Contingency	15% of cost of works	item	15%	1	\$ 423,932.66
				Subtotal	\$ 3,992,032.54
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 91,507.91
				TOTAL	\$ 4,083,540.45

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IN88-05

Dohertys Rd/Gard Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3910.96	\$ 179,513.06
Pavement		sq m	\$ 180.00	4943	\$ 889,740.00
	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 90.00	640	\$ 57,600.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 28.00	729	\$ 20,412.00
	40mm Pavement Overlay	sq m	\$ 28.00	729	\$ 20,412.00
Kerb & Channel		lin m	\$ 42.00	900	\$ 37,800.00
Footpath	Concrete	sq m	\$ 48.00	1295	\$ 62,160.00
Concrete Splitter Islands		sq m	\$ 75.00	371	\$ 27,825.00
Drainage	Subsoil Drains	lin m	\$ 24.50	900	\$ 22,050.00
	Drainage Pits	No	\$ 2,100.00	13	\$ 27,000.00
	Drainage Pipe	lin m	\$ 150.00	370	\$ 55,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one side of road only)	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,054,100.06
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 66,758.25
Vicroads Fees	1% of cost of works	item	1%	1	\$ 20,541.00
Traffic Management	5% of cost of works	item	5%	1	\$ 102,705.00
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,270.50
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 102,705.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 184,869.01
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 51,352.50
Contingency	15% of cost of works	item	15%	1	\$ 308,115.01
				Subtotal	\$ 2,901,416.34
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 66,508.11
				TOTAL	\$ 2,967,924.45

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IN88-06
Dohertys Rd/Davis Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	8493.12	\$ 389,834.21
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	11796	\$ 2,123,280.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1464	\$ 40,992.00
Kerb & Channel		lin m	\$ 42.00	2244	\$ 94,248.00
Footpath	Concrete	sq m	\$ 48.00	3157	\$ 151,536.00
Concrete Splitter Islands		sq m	\$ 75.00	1218	\$ 91,350.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2244	\$ 54,978.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,023,718.21
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 130,770.84
Vicroads Fees	1% of cost of works	item	1%	1	\$ 40,237.18
Traffic Management	5% of cost of works	item	5%	1	\$ 201,185.91
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 20,118.59
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 201,185.91
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 362,134.64
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 100,592.96
Contingency	15% of cost of works	item	15%	1	\$ 603,557.73
				Subtotal	\$ 5,683,501.97
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 130,280.85
				TOTAL	\$ 5,813,782.82

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IN88-07
Ison Rd/East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4939.38	\$ 226,717.54
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6434	\$ 1,158,120.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	558	\$ 50,220.00
Kerb & Channel		lin m	\$ 42.00	1585	\$ 66,570.00
Footpath	Concrete	sq m	\$ 48.00	2441	\$ 117,168.00
Concrete Splitter Islands		sq m	\$ 75.00	870	\$ 65,250.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1585	\$ 38,832.50
	Drainage Pits	No	\$ 2,100.00	23	\$ 47,550.00
	Drainage Pipe	lin m	\$ 150.00	976	\$ 146,400.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,711,828.04
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 88,134.41
Vicroads Fees	1% of cost of works	item	1%	1	\$ 27,118.28
Traffic Management	5% of cost of works	item	5%	1	\$ 135,591.40
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 13,559.14
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 135,591.40
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 244,064.52
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 67,795.70
Contingency	15% of cost of works	item	15%	1	\$ 406,774.21
				Subtotal	\$ 3,830,457.11
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 87,804.17
				TOTAL	\$ 3,918,261.28

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IN88-08
Ison Rd/East-West Connector (Central)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4605.68	\$ 211,400.71
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5914	\$ 1,064,520.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	632	\$ 56,880.00
Kerb & Channel		lin m	\$ 42.00	1404	\$ 58,968.00
Footpath	Concrete	sq m	\$ 48.00	2502	\$ 120,096.00
Concrete Splitter Islands		sq m	\$ 75.00	250	\$ 18,750.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1404	\$ 34,398.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,120.00
	Drainage Pipe	lin m	\$ 150.00	932	\$ 139,800.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	15	\$ 270,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,390,932.71
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 77,705.31
Vicroads Fees	1% of cost of works	item	1%	1	\$ 23,909.33
Traffic Management	5% of cost of works	item	5%	1	\$ 119,546.64
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,954.66
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 119,546.64
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 215,183.94
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 59,773.32
Contingency	15% of cost of works	item	15%	1	\$ 358,639.91
				Subtotal	\$ 3,377,192.46
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 77,414.15
				TOTAL	\$ 3,454,606.61

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IN88-09
Davis Rd/East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3544.7	\$ 162,701.73
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4445	\$ 800,100.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	626	\$ 56,340.00
	40mm Pavement Overlay	sq m	\$ 28.00	1011	\$ 28,308.00
Kerb & Channel		lin m	\$ 42.00	1031	\$ 43,302.00
Footpath	Concrete	sq m	\$ 48.00	1978	\$ 94,944.00
Concrete Splitter Islands		sq m	\$ 75.00	220	\$ 16,500.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1031	\$ 25,259.50
	Drainage Pits	No	\$ 2,100.00	15	\$ 30,930.00
	Drainage Pipe	lin m	\$ 150.00	772	\$ 115,800.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	8	\$ 2,000.00
	Tactile pavers	No	\$ 250.00	14	\$ 3,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	17	\$ 306,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one si	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	onefibre optic cable (cable only on one side of road)	m	\$ 50.00	340	\$ 17,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	340	\$ 13,600.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
Subtotal					\$ 2,118,285.23
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 68,844.27
Vicroads Fees	1% of cost of works	item	1%	1	\$ 21,182.85
Traffic Management	5% of cost of works	item	5%	1	\$ 105,914.26
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,591.43
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 105,914.26
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 190,645.67
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 52,957.13
Contingency	15% of cost of works	item	15%	1	\$ 317,742.78
Subtotal					\$ 2,992,077.89
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 68,586.31
TOTAL					\$ 3,060,664.20

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IN88-10
Leakes Rd/Ison Rd

Description	Detail	Unit	Rate	Qty	Amount
Site Establishment		item	\$ 10,000.00	1	\$ 10,000.00
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	10056.2	\$ 461,581.42
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	13967	\$ 2,514,060.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	2905	\$ 122,010.00
Footpath	Concrete	sq m	\$ 48.00	4110	\$ 197,280.00
Concrete Splitter Islands		sq m	\$ 75.00	765	\$ 57,375.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2905	\$ 71,172.50
	Drainage Pits	No	\$ 2,100.00	22	\$ 46,200.00
	Drainage Pipe	lin m	\$ 150.00	1700	\$ 255,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Traffic Management		item	\$ 60,000.00	1	\$ 60,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	30	\$ 540,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,716,678.92
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 153,292.06
Vicroads Fees	1% of cost of works	item	1%	1	\$ 47,166.79
Traffic Management	5% of cost of works	item	5%	1	\$ 235,833.95
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 23,583.39
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 235,833.95
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 424,501.10
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 117,916.97
Contingency	15% of cost of works	item	15%	1	\$ 707,501.84
				Subtotal	\$ 6,662,308.97
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 152,717.68
				TOTAL	\$ 6,815,026.65

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IN88-11
Leakes Rd/North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4396.77	\$ 201,811.74
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5646	\$ 1,016,280.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	603	\$ 54,270.00
Kerb & Channel		lin m	\$ 42.00	1320	\$ 55,440.00
Footpath	Concrete	sq m	\$ 48.00	2077	\$ 99,696.00
Concrete Splitter Islands		sq m	\$ 75.00	481	\$ 36,075.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1320	\$ 32,340.00
	Drainage Pits	No	\$ 2,100.00	19	\$ 39,600.00
	Drainage Pipe	lin m	\$ 150.00	864	\$ 129,600.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- d	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	450	\$ 22,500.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	450	\$ 18,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,533,112.74
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 82,326.16
Vicroads Fees	1% of cost of works	item	1%	1	\$ 25,331.13
Traffic Management	5% of cost of works	item	5%	1	\$ 126,655.64
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,665.56
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 126,655.64
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 227,980.15
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 63,327.82
Contingency	15% of cost of works	item	15%	1	\$ 379,966.91
				Subtotal	\$ 3,578,021.75
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 82,017.69
				TOTAL	\$ 3,660,039.44

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IN88-12
Ison Rd/Sayers Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	9527.76	\$ 437,324.18
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	13233	\$ 2,381,940.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	2515	\$ 105,630.00
Footpath	Concrete	sq m	\$ 48.00	3513	\$ 168,624.00
Concrete Splitter Islands		sq m	\$ 75.00	2785	\$ 208,875.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2515	\$ 61,617.50
	Drainage Pits	No	\$ 2,100.00	22	\$ 46,200.00
	Drainage Pipe	lin m	\$ 150.00	1520	\$ 228,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	32	\$ 576,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,596,210.68
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 149,376.85
Vicroads Fees	1% of cost of works	item	1%	1	\$ 45,962.11
Traffic Management	5% of cost of works	item	5%	1	\$ 229,810.53
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 22,981.05
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 229,810.53
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 413,658.96
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 114,905.27
Contingency	15% of cost of works	item	15%	1	\$ 689,431.60
				Subtotal	\$ 6,492,147.59
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 148,817.14
				TOTAL	\$ 6,640,964.73

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IN88-13
Ison Rd/East-West Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4499.26	\$ 206,516.03
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5783	\$ 1,040,940.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	610	\$ 54,900.00
	40mm Pavement Overlay	sq m	\$ 28.00	1364	\$ 38,192.00
Kerb & Channel		lin m	\$ 42.00	1833	\$ 76,986.00
Footpath	Concrete	sq m	\$ 48.00	2831	\$ 135,888.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1833	\$ 44,908.50
	Drainage Pits	No	\$ 2,100.00	26	\$ 54,990.00
	Drainage Pipe	lin m	\$ 150.00	1116	\$ 167,400.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- d	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,747,545.53
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 89,295.23
Vicroads Fees	1% of cost of works	item	1%	1	\$ 27,475.46
Traffic Management	5% of cost of works	item	5%	1	\$ 137,377.28
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 13,737.73
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 137,377.28
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 247,279.10
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 68,688.64
Contingency	15% of cost of works	item	15%	1	\$ 412,131.83
				Subtotal	\$ 3,880,908.07
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 88,960.64
				TOTAL	\$ 3,969,868.71

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IN89-01 Boundary Road/North-South Connector (west)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4256.64	\$ 195,379.78
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5912	\$ 1,064,160.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1291	\$ 36,148.00
Kerb & Channel		lin m	\$ 42.00	1274	\$ 53,508.00
Footpath	Concrete	sq m	\$ 48.00	1830	\$ 87,840.00
Concrete Splitter Islands		sq m	\$ 75.00	220	\$ 16,500.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1374	\$ 33,663.00
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,100.00
	Drainage Pipe	lin m	\$ 150.00	950	\$ 142,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
	Tactile pavers	No	\$ 250.00	7	\$ 1,750.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [265m on the south side]	lin m	\$ 342.00	264	\$ 90,288.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	1	\$ 180,000.00
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,288,336.78
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 74,370.95
Vicroads Fees	1% of cost of works	item	1%	1	\$ 22,883.37
Traffic Management	5% of cost of works	item	5%	1	\$ 114,416.84
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,441.68
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 114,416.84
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 205,950.31
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 57,208.42
Contingency	15% of cost of works	item	15%	1	\$ 343,250.52
				Subtotal	\$ 3,232,275.70
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 74,092.28
				TOTAL	\$ 3,306,367.98

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IN89-02
Boundary Rd/Tarneit Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5649.84	\$ 259,327.66
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7847	\$ 1,412,460.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	2100	\$ 58,800.00
Kerb & Channel		lin m	\$ 42.00	1322	\$ 55,524.00
Footpath	Concrete	sq m	\$ 48.00	2203	\$ 105,744.00
Concrete Splitter Islands		sq m	\$ 75.00	322	\$ 24,150.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1322	\$ 32,389.00
	Drainage Pits	No	\$ 2,100.00	16	\$ 33,600.00
	Drainage Pipe	lin m	\$ 150.00	750	\$ 112,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [335m on the south side]	lin m	\$ 342.00	335	\$ 114,570.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl	Prom & controller	item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,058,314.66
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 99,395.23
Vicroads Fees	1% of cost of works	item	1%	1	\$ 30,583.15
Traffic Management	5% of cost of works	item	5%	1	\$ 152,915.73
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 15,291.57
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 152,915.73
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 275,248.32
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 76,457.87
Contingency	15% of cost of works	item	15%	1	\$ 458,747.20
				Subtotal	\$ 4,319,869.45
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 99,022.80
				TOTAL	\$ 4,418,892.25

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IN89-03
Boundary Rd/North-south Connector (east)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5854.3	\$ 268,712.37
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6730	\$ 1,211,400.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	1834	\$ 165,060.00
	40mm Pavement Overlay	sq m	\$ 28.00	1000	\$ 28,000.00
Kerb & Channel		lin m	\$ 42.00	2473	\$ 103,866.00
Footpath	Concrete	sq m	\$ 48.00	3404	\$ 163,392.00
Concrete Splitter Islands		sq m	\$ 75.00	867	\$ 65,025.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2473	\$ 60,588.50
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,100.00
	Drainage Pipe	lin m	\$ 150.00	670	\$ 100,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	12	\$ 3,000.00
	Tactile pavers	No	\$ 250.00	13	\$ 3,250.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,013,893.87
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 97,951.55
Vicroads Fees	1% of cost of works	item	1%	1	\$ 30,138.94
Traffic Management	5% of cost of works	item	5%	1	\$ 150,694.69
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 15,069.47
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 150,694.69
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 271,250.45
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 75,347.35
Contingency	15% of cost of works	item	15%	1	\$ 452,084.08
				Subtotal	\$ 4,257,125.09
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 97,584.53
				TOTAL	\$ 4,354,709.62

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IN89-04
Boundary Rd/Derrimut Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 4.50	7241.04	\$ 32,584.68
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	10057	\$ 1,810,260.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	4805	\$ 134,540.00
Kerb & Channel		lin m	\$ 20.00	2525	\$ 50,500.00
Footpath	Concrete	sq m	\$ 42.00	2965	\$ 124,530.00
Concrete Splitter Islands		sq m	\$ 48.00	550	\$ 26,400.00
Drainage	Subsoil Drains	lin m	\$ 75.00	2525	\$ 189,375.00
	Drainage Pits	No	\$ 590.00	18	\$ 10,620.00
	Drainage Pipe	lin m	\$ 150.54	1500	\$ 225,810.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 20,000.00	24	\$ 480,000.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
Environmental Management		item	\$ 1,500.00	1	\$ 1,500.00
Landscaping		item	\$ 60,000.00	1	\$ 60,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	40	\$ 720,000.00
Vicroads 10 year Maintenance Fee incl	Prom & controller	item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,206,869.68
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 136,723.26
Vicroads Fees	1% of cost of works	item	1%	1	\$ 42,068.70
Traffic Management	5% of cost of works	item	5%	1	\$ 210,343.48
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 21,034.35
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 210,343.48
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 378,618.27
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 105,171.74
Contingency	15% of cost of works	item	15%	1	\$ 631,030.45
				Subtotal	\$ 5,942,203.42
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 136,210.97
				TOTAL	\$ 6,078,414.39

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IN89-05
Tarneit Rd/Kenning Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4376.23	\$ 200,868.96
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5619	\$ 1,011,420.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	601	\$ 54,090.00
	40mm Pavement Overlay	sq m	\$ 28.00	511	\$ 14,308.00
Kerb & Channel		lin m	\$ 42.00	1539	\$ 64,638.00
Footpath	Concrete	sq m	\$ 48.00	2444	\$ 117,312.00
Concrete Splitter Islands		sq m	\$ 75.00	573	\$ 42,975.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1539	\$ 37,705.50
	Drainage Pits	No	\$ 2,100.00	22	\$ 46,170.00
	Drainage Pipe	lin m	\$ 150.00	970	\$ 145,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [389m on the west side]	lin m	\$ 342.00	389	\$ 133,038.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	20	\$ 360,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m)	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,702,775.46
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 87,840.20
Vicroads Fees	1% of cost of works	item	1%	1	\$ 27,027.75
Traffic Management	5% of cost of works	item	5%	1	\$ 135,138.77
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 13,513.88
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 135,138.77
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 243,249.79
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 67,569.39
Contingency	15% of cost of works	item	15%	1	\$ 405,416.32
				Subtotal	\$ 3,817,670.33
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 87,511.07
				TOTAL	\$ 3,905,181.40

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IN89-06
Derrimut Rd/East-West Connector (central)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3940.5	\$ 180,868.95
Pavement					
	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5010	\$ 901,800.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	606	\$ 54,540.00
	40mm Pavement Overlay	sq m	\$ 28.00	2619	\$ 73,332.00
Kerb & Channel		lin m	\$ 42.00	1895	\$ 79,590.00
Footpath	Concrete	sq m	\$ 48.00	2963	\$ 142,224.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1895	\$ 46,427.50
	Drainage Pits	No	\$ 2,100.00	27	\$ 56,850.00
	Drainage Pipe	lin m	\$ 150.00	1154	\$ 173,100.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one side of road only)	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	two fibre optic cable (cable only on one side of road)	m	\$ 50.00	950	\$ 47,500.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	950	\$ 38,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,676,057.45
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 86,971.87
Vicroads Fees	1% of cost of works	item	1%	1	\$ 26,760.57
Traffic Management	5% of cost of works	item	5%	1	\$ 133,802.87
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 13,380.29
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 133,802.87
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 240,845.17
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 66,901.44
Contingency	15% of cost of works	item	15%	1	\$ 401,408.62
				Subtotal	\$ 3,779,931.15
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 86,645.99
				TOTAL	\$ 3,866,577.13

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IN89-07
Dohertys Rd/North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3497.94	\$ 160,555.45
Pavement					
	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4432	\$ 797,760.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	558	\$ 50,220.00
	40mm Pavement Overlay	sq m	\$ 28.00	757	\$ 21,196.00
Kerb & Channel		lin m	\$ 42.00	970	\$ 40,740.00
Footpath	Concrete	sq m	\$ 48.00	1367	\$ 65,616.00
Concrete Splitter Islands		sq m	\$ 75.00	687	\$ 51,525.00
Drainage	Subsoil Drains	lin m	\$ 24.50	970	\$ 23,765.00
	Drainage Pits	No	\$ 2,100.00	14	\$ 29,100.00
	Drainage Pipe	lin m	\$ 150.00	602	\$ 90,300.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	20	\$ 5,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	1	\$ 210,000.00
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	17	\$ 306,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one side of road only)	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
Subtotal					\$ 2,079,777.45
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 67,592.77
Vicroads Fees	1% of cost of works	item	1%	1	\$ 20,797.77
Traffic Management	5% of cost of works	item	5%	1	\$ 103,988.87
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,398.89
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 103,988.87
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 187,179.97
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 51,994.44
Contingency	15% of cost of works	item	15%	1	\$ 311,966.62
Subtotal					\$ 2,937,685.64
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 67,339.50
TOTAL					\$ 3,005,025.14

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IN89-08
Dohertys Rd/Tarneit Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	7830.72	\$ 359,430.05
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	10876	\$ 1,957,680.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	2252	\$ 63,056.00
Kerb & Channel		lin m	\$ 42.00	2244	\$ 94,248.00
Footpath	Concrete	sq m	\$ 48.00	3157	\$ 151,536.00
Concrete Splitter Islands		sq m	\$ 75.00	1218	\$ 91,350.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2244	\$ 54,978.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material.	lin m	\$ 342.00	275	\$ 94,050.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,943,828.05
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 128,174.41
Vicroads Fees	1% of cost of works	item	1%	1	\$ 39,438.28
Traffic Management	5% of cost of works	item	5%	1	\$ 197,191.40
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 19,719.14
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 197,191.40
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 354,944.52
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 98,595.70
Contingency	15% of cost of works	item	15%	1	\$ 591,574.21
				Subtotal	\$ 5,570,657.12
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 127,694.15
				TOTAL	\$ 5,698,351.26

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IN89-09
Dohertys Rd/North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3681.6	\$ 168,985.44
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4655	\$ 837,900.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	600	\$ 54,000.00
	40mm Pavement Overlay	sq m	\$ 28.00	445	\$ 12,460.00
		lin m	\$ 42.00	961	\$ 40,362.00
Kerb & Channel		sq m	\$ 48.00	1387	\$ 66,576.00
Footpath	Concrete	sq m	\$ 75.00	371	\$ 27,825.00
Concrete Splitter Islands		lin m	\$ 24.50	961	\$ 23,544.50
Drainage	Subsoil Drains	No	\$ 2,100.00	14	\$ 28,830.00
	Drainage Pits	lin m	\$ 150.00	595	\$ 89,250.00
	Drainage Pipe	item	\$ 25,000.00	1	\$ 25,000.00
Miscellaneous	Line Marking	No	\$ 250.00	24	\$ 6,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	lin m	\$ 342.00	210	\$ 71,820.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Shield) and trenching and backfill with thermally treated material. [240m on the north side]	item	\$ 10,000.00	1	\$ 10,000.00
Environmental Management		item	\$ 25,000.00	1	\$ 25,000.00
Landscaping		item	\$ 210,000.00	0	\$ -
Traffic signals	Cross road	item	\$ 180,000.00	0	\$ -
	T-intersection	item	\$ 225,000.00	1	\$ 225,000.00
	Divided cross road	item	\$ 205,000.00	0	\$ -
	Divided T-intersection	No.	\$ 18,000.00	12	\$ 216,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- one side of road only)	m	\$ 50.00	210	\$ 10,500.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 40.00	210	\$ 8,400.00
Telstra Trenching	excavate and reinstate	item	\$ 75,000.00	1.00	\$ 75,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller				Subtotal	\$ 2,069,952.94
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 67,273.47
Vicroads Fees	1% of cost of works	item	1%	1	\$ 20,699.53
Traffic Management	5% of cost of works	item	5%	1	\$ 103,497.65
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,349.76
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 103,497.65
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 186,295.76
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 51,748.82
Contingency	15% of cost of works	item	15%	1	\$ 310,492.94
				Subtotal	\$ 2,923,808.53
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 67,021.40
				TOTAL	\$ 2,990,829.93

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IN89-10
Dohertys Rd/Derrimut Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	2400.48	\$ 110,182.03
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3334	\$ 600,120.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	5730	\$ 160,440.00
Kerb & Channel		lin m	\$ 42.00	1375	\$ 57,750.00
Footpath	Concrete	sq m	\$ 48.00	2865	\$ 137,520.00
Concrete Splitter Islands		sq m	\$ 75.00	500	\$ 37,500.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1375	\$ 33,687.50
	Drainage Pits	No	\$ 2,100.00	16	\$ 33,600.00
	Drainage Pipe	lin m	\$ 150.00	950	\$ 142,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [185m on the south side]	lin m	\$ 342.00	185	\$ 63,270.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,749,569.53
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 56,861.01
Vicroads Fees	1% of cost of works	item	1%	1	\$ 17,495.70
Traffic Management	5% of cost of works	item	5%	1	\$ 87,478.48
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 8,747.85
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 87,478.48
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 157,461.26
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 43,739.24
Contingency	15% of cost of works	item	15%	1	\$ 262,435.43
				Subtotal	\$ 2,471,266.96
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 56,647.95
				TOTAL	\$ 2,527,914.92

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IN89-11
Tarneit Rd/East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4071.12	\$ 186,864.41
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5196	\$ 935,280.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	600	\$ 54,000.00
	40mm Pavement Overlay	sq m	\$ 28.00	1300	\$ 36,400.00
Kerb & Channel		lin m	\$ 42.00	1562	\$ 65,604.00
Footpath	Concrete	sq m	\$ 48.00	2522	\$ 121,056.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1562	\$ 38,269.00
	Drainage Pits	No	\$ 2,100.00	22	\$ 46,860.00
	Drainage Pipe	lin m	\$ 150.00	1010	\$ 151,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,469,658.41
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 80,263.90
Vicroads Fees	1% of cost of works	item	1%	1	\$ 24,696.58
Traffic Management	5% of cost of works	item	5%	1	\$ 123,482.92
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,348.29
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 123,482.92
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 222,269.26
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 61,741.46
Contingency	15% of cost of works	item	15%	1	\$ 370,448.76
				Subtotal	\$ 3,488,392.50
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 79,963.15
				TOTAL	\$ 3,568,355.65

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IN89-12
Derrimut Rd/East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3733.64	\$ 171,374.08
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4712	\$ 848,160.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	620	\$ 55,800.00
	40mm Pavement Overlay	sq m	\$ 28.00	2203	\$ 61,684.00
Kerb & Channel		lin m	\$ 42.00	1700	\$ 71,400.00
Footpath	Concrete	sq m	\$ 48.00	2760	\$ 132,480.00
Concrete Splitter Islands		sq m	\$ 75.00	278	\$ 20,850.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1700	\$ 41,650.00
	Drainage Pits	No	\$ 2,100.00	24	\$ 51,000.00
	Drainage Pipe	lin m	\$ 150.00	1070	\$ 160,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	8	\$ 2,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	three fibre optic cable (cable only on one side of road)	m	\$ 50.00	1260	\$ 63,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	1260	\$ 50,400.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,565,298.08
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 83,372.19
Vicroads Fees	1% of cost of works	item	1%	1	\$ 25,652.98
Traffic Management	5% of cost of works	item	5%	1	\$ 128,264.90
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,826.49
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 128,264.90
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 230,876.83
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 64,132.45
Contingency	15% of cost of works	item	15%	1	\$ 384,794.71
				Subtotal	\$ 3,623,483.53
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 83,059.79
				TOTAL	\$ 3,706,543.33

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IN89-13
Leakes Rd/Connector West of Cottesloe Blvd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	2513.79	\$ 115,382.96
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3292	\$ 592,560.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	261	\$ 23,490.00
	40mm Pavement Overlay	sq m	\$ 28.00	550	\$ 15,400.00
Kerb & Channel		lin m	\$ 42.00	574	\$ 24,108.00
Footpath	Concrete	sq m	\$ 48.00	846	\$ 40,608.00
Concrete Splitter Islands		sq m	\$ 75.00	371	\$ 27,825.00
Drainage	Subsoil Drains	lin m	\$ 24.50	574	\$ 14,063.00
	Drainage Pits	No	\$ 2,100.00	6	\$ 12,600.00
	Drainage Pipe	lin m	\$ 150.00	440	\$ 66,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,529,536.96
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 49,709.95
Vicroads Fees	1% of cost of works	item	1%	1	\$ 15,295.37
Traffic Management	5% of cost of works	item	5%	1	\$ 76,476.85
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 7,647.68
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 76,476.85
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 137,658.33
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 38,238.42
Contingency	15% of cost of works	item	15%	1	\$ 229,430.54
				Subtotal	\$ 2,160,470.96
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 49,523.69
				TOTAL	\$ 2,209,994.65

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IN89-14
Leakes Rd/Tarneit Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	12168	\$ 558,511.20
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	16900	\$ 3,042,000.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	3217	\$ 90,076.00
Kerb & Channel		lin m	\$ 42.00	3250	\$ 136,500.00
Footpath	Concrete	sq m	\$ 48.00	4810	\$ 230,880.00
Concrete Splitter Islands		sq m	\$ 75.00	605	\$ 45,375.00
Drainage	Subsoil Drains	lin m	\$ 24.50	3250	\$ 79,625.00
	Drainage Pits	No	\$ 2,100.00	24	\$ 50,400.00
	Drainage Pipe	lin m	\$ 150.00	1830	\$ 274,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [390m on the east side]	lin m	\$ 350.00	389	\$ 136,150.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	35	\$ 630,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 5,656,017.20
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 183,820.56
Vicroads Fees	1% of cost of works	item	1%	1	\$ 56,560.17
Traffic Management	5% of cost of works	item	5%	1	\$ 282,800.86
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 28,280.09
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 282,800.86
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 509,041.55
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 141,400.43
Contingency	15% of cost of works	item	15%	1	\$ 848,402.58
				Subtotal	\$ 7,989,124.30
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 183,131.79
				TOTAL	\$ 8,172,256.08

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IN89-15
Leakes Rd/Crossway ave

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	1877.13	\$ 86,160.27
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	2174	\$ 391,320.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	567	\$ 51,030.00
	40mm Pavement Overlay	sq m	\$ 28.00	1905	\$ 53,340.00
Kerb & Channel		lin m	\$ 42.00	500	\$ 21,000.00
Footpath	Concrete	sq m	\$ 48.00	1215	\$ 58,320.00
Concrete Splitter Islands		sq m	\$ 75.00	160	\$ 12,000.00
Drainage	Subsoil Drains	lin m	\$ 24.50	500	\$ 12,250.00
	Drainage Pits	No	\$ 2,100.00	5	\$ 10,500.00
	Drainage Pipe	lin m	\$ 150.00	270	\$ 40,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [129m on the south side]	lin m	\$ 342.00	129	\$ 44,118.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	16	\$ 288,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	two fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,519,538.27
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 49,384.99
Vicroads Fees	1% of cost of works	item	1%	1	\$ 15,195.38
Traffic Management	5% of cost of works	item	5%	1	\$ 75,976.91
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 7,597.69
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 75,976.91
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 136,758.44
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 37,988.46
Contingency	15% of cost of works	item	15%	1	\$ 227,930.74
				Subtotal	\$ 2,146,347.80
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 49,199.95
				TOTAL	\$ 2,195,547.75

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IN89-16
Leakes Rd/Derrimut Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	10874.2	\$ 499,123.94
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	15103	\$ 2,718,540.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	6413	\$ 179,564.00
Kerb & Channel		lin m	\$ 42.00	3405	\$ 143,010.00
Footpath	Concrete	sq m	\$ 48.00	4905	\$ 235,440.00
Concrete Splitter Islands		sq m	\$ 75.00	665	\$ 49,875.00
Drainage	Subsoil Drains	lin m	\$ 24.50	3405	\$ 83,422.50
	Drainage Pits	No	\$ 2,100.00	24	\$ 50,400.00
	Drainage Pipe	lin m	\$ 150.00	1830	\$ 274,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [416m on the south side]	lin m	\$ 342.00	370	\$ 126,540.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	35	\$ 630,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 5,372,415.44
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 174,603.50
Vicroads Fees	1% of cost of works	item	1%	1	\$ 53,724.15
Traffic Management	5% of cost of works	item	5%	1	\$ 268,620.77
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 26,862.08
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 268,620.77
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 483,517.39
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 134,310.39
Contingency	15% of cost of works	item	15%	1	\$ 805,862.32
				Subtotal	\$ 7,588,536.81
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 173,949.27
				TOTAL	\$ 7,762,486.08

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IN90-01 Boundary Road/North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	6574.3	\$ 301,760.37
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7730	\$ 1,391,400.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	1834	\$ 165,060.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	2473	\$ 103,866.00
Footpath	Concrete	sq m	\$ 48.00	3404	\$ 163,392.00
Concrete Splitter Islands		sq m	\$ 75.00	867	\$ 65,025.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2473	\$ 60,588.50
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,100.00
	Drainage Pipe	lin m	\$ 150.00	670	\$ 100,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	12	\$ 3,000.00
	Tactile pavers	No	\$ 250.00	13	\$ 3,250.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,198,941.87
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 103,965.61
Vicroads Fees	1% of cost of works	item	1%	1	\$ 31,989.42
Traffic Management	5% of cost of works	item	5%	1	\$ 159,947.09
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 15,994.71
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 159,947.09
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 287,904.77
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 79,973.55
Contingency	15% of cost of works	item	15%	1	\$ 479,841.28
				Subtotal	\$ 4,518,505.39
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 103,576.05
				TOTAL	\$ 4,622,081.45

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IN90-02
Boundary Rd/Morris Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4463.28	\$ 204,864.55
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6199	\$ 1,115,820.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1299	\$ 36,372.00
Kerb & Channel		lin m	\$ 42.00	1129	\$ 47,418.00
Footpath	Concrete	sq m	\$ 48.00	1451	\$ 69,648.00
Concrete Splitter Islands		sq m	\$ 75.00	364	\$ 27,300.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1129	\$ 27,660.50
	Drainage Pits	No	\$ 2,100.00	10	\$ 21,000.00
	Drainage Pipe	lin m	\$ 150.00	1040	\$ 156,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	9	\$ 2,250.00
	Tactile pavers	No	\$ 250.00	8	\$ 2,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,276,333.05
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 73,980.82
Vicroads Fees	1% of cost of works	item	1%	1	\$ 22,763.33
Traffic Management	5% of cost of works	item	5%	1	\$ 113,816.65
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,381.67
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 113,816.65
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 204,869.97
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 56,908.33
Contingency	15% of cost of works	item	15%	1	\$ 341,449.96
				TOTAL	\$ 3,215,320.44
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 73,703.62
				TOTAL	\$ 3,289,024.06

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IN90-03 Boundary Rd/Forsyth/Christies Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4685.76	\$ 215,076.38
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6508	\$ 1,171,440.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	2948	\$ 82,544.00
Kerb & Channel		lin m	\$ 42.00	1219	\$ 51,198.00
Footpath	Concrete	sq m	\$ 48.00	1611	\$ 77,328.00
Concrete Splitter Islands		sq m	\$ 75.00	289	\$ 21,675.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1219	\$ 29,865.50
	Drainage Pits	No	\$ 2,100.00	10	\$ 21,000.00
	Drainage Pipe	lin m	\$ 150.00	1040	\$ 156,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	9	\$ 2,250.00
	Tactile pavers	No	\$ 250.00	8	\$ 2,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,396,376.88
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 77,882.25
Vicroads Fees	1% of cost of works	item	1%	1	\$ 23,963.77
Traffic Management	5% of cost of works	item	5%	1	\$ 119,818.84
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,981.88
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 119,818.84
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 215,673.92
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 59,909.42
Contingency	15% of cost of works	item	15%	1	\$ 359,456.53
				Subtotal	\$ 3,384,882.35
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 77,590.43
				TOTAL	\$ 3,462,472.77

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IN90-04
Morris Rd/East-West Conenctor (north)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3341.81	\$ 153,389.08
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4193	\$ 754,740.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	587	\$ 52,830.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1218	\$ 51,156.00
Footpath	Concrete	sq m	\$ 48.00	1636	\$ 78,528.00
Concrete Splitter Islands		sq m	\$ 75.00	421	\$ 31,575.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1218	\$ 29,841.00
	Drainage Pits	No	\$ 2,100.00	10	\$ 21,000.00
	Drainage Pipe	lin m	\$ 150.00	684	\$ 102,600.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
	Tactile pavers	No	\$ 250.00	16	\$ 4,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	9	\$ 162,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,794,159.08
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 58,310.17
Vicroads Fees	1% of cost of works	item	1%	1	\$ 17,941.59
Traffic Management	5% of cost of works	item	5%	1	\$ 89,707.95
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 8,970.80
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 89,707.95
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 161,474.32
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 44,853.98
Contingency	15% of cost of works	item	15%	1	\$ 269,123.86
				Subtotal	\$ 2,534,249.70
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 58,091.68
				TOTAL	\$ 2,592,341.38

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IN90-05
Forsyth/Christies Rd/East-West Conenctor (north)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	6359.36	\$ 291,894.62
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	8368	\$ 1,506,240.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	608	\$ 54,720.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1870	\$ 78,540.00
Footpath	Concrete	sq m	\$ 48.00	2489	\$ 119,472.00
Concrete Splitter Islands		sq m	\$ 75.00	4103	\$ 307,725.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1870	\$ 45,815.00
	Drainage Pits	No	\$ 2,100.00	18	\$ 37,800.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	20	\$ 360,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,363,206.62
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 109,304.22
Vicroads Fees	1% of cost of works	item	1%	1	\$ 33,632.07
Traffic Management	5% of cost of works	item	5%	1	\$ 168,160.33
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 16,816.03
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 168,160.33
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 302,688.60
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 84,080.17
Contingency	15% of cost of works	item	15%	1	\$ 504,480.99
				Subtotal	\$ 4,750,529.36
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 108,894.66
				TOTAL	\$ 4,859,424.01

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IN90-06
Morris Rd/East-West Conenctor (central)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3773.04	\$ 173,182.54
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4782	\$ 860,760.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	600	\$ 54,000.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1376	\$ 57,792.00
Footpath	Concrete	sq m	\$ 48.00	1893	\$ 90,864.00
Concrete Splitter Islands		sq m	\$ 75.00	899	\$ 67,425.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1376	\$ 33,712.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 41,280.00
	Drainage Pipe	lin m	\$ 150.00	766	\$ 114,900.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,288,915.54
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 74,389.75
Vicroads Fees	1% of cost of works	item	1%	1	\$ 22,889.16
Traffic Management	5% of cost of works	item	5%	1	\$ 114,445.78
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,444.58
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 114,445.78
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 206,002.40
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 57,222.89
Contingency	15% of cost of works	item	15%	1	\$ 343,337.33
				Subtotal	\$ 3,233,093.19
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 74,111.02
				TOTAL	\$ 3,307,204.21

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IN90-07
Forsyth/Christies Rd/East-West Conenctor (central)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	7770.9	\$ 356,684.31
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	10330	\$ 1,859,400.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	606	\$ 54,540.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	2398	\$ 100,716.00
Footpath	Concrete	sq m	\$ 48.00	3496	\$ 167,808.00
Concrete Splitter Islands		sq m	\$ 75.00	5286	\$ 396,450.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2398	\$ 58,751.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1000	\$ 150,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	17	\$ 4,250.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	29	\$ 522,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,088,349.31
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 132,871.35
Vicroads Fees	1% of cost of works	item	1%	1	\$ 40,883.49
Traffic Management	5% of cost of works	item	5%	1	\$ 204,417.47
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 20,441.75
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 204,417.47
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 367,951.44
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 102,208.73
Contingency	15% of cost of works	item	15%	1	\$ 613,252.40
				Subtotal	\$ 5,774,793.40
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 132,373.49
				TOTAL	\$ 5,907,166.89

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IN90-08
Dohertys Rd/Additional North-South Conenctor

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	2412.84	\$ 110,749.36
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3122	\$ 561,960.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	300	\$ 27,000.00
	40mm Pavement Overlay	sq m	\$ 28.00	838	\$ 23,464.00
Kerb & Channel		lin m	\$ 42.00	770	\$ 32,340.00
Footpath	Concrete	sq m	\$ 48.00	1130	\$ 54,240.00
Concrete Splitter Islands		sq m	\$ 75.00	176	\$ 13,200.00
Drainage	Subsoil Drains	lin m	\$ 24.50	770	\$ 18,865.00
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,100.00
	Drainage Pipe	lin m	\$ 150.00	150	\$ 22,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	10	\$ 2,500.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [180m on the south side]	lin m	\$ 342.00	180	\$ 61,560.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	10	\$ 180,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,484,478.36
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 48,245.55
Vicroads Fees	1% of cost of works	item	1%	1	\$ 14,844.78
Traffic Management	5% of cost of works	item	5%	1	\$ 74,223.92
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 7,422.39
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 74,223.92
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 133,603.05
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 37,111.96
Contingency	15% of cost of works	item	15%	1	\$ 222,671.75
				Subtotal	\$ 2,096,825.68
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 48,064.77
				TOTAL	\$ 2,144,890.45

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IN90-09
Dohertys Rd/North-South Conenctor

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3910.96	\$ 179,513.06
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4943	\$ 889,740.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	640	\$ 57,600.00
	40mm Pavement Overlay	sq m	\$ 28.00	729	\$ 20,412.00
Kerb & Channel		lin m	\$ 42.00	900	\$ 37,800.00
Footpath	Concrete	sq m	\$ 48.00	1295	\$ 62,160.00
Concrete Splitter Islands		sq m	\$ 75.00	371	\$ 27,825.00
Drainage	Subsoil Drains	lin m	\$ 24.50	900	\$ 22,050.00
	Drainage Pits	No	\$ 2,100.00	13	\$ 27,000.00
	Drainage Pipe	lin m	\$ 150.00	370	\$ 55,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [200m on the south side]	lin m	\$ 342.00	200	\$ 68,400.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	12	\$ 216,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,045,500.06
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 66,478.75
Vicroads Fees	1% of cost of works	item	1%	1	\$ 20,455.00
Traffic Management	5% of cost of works	item	5%	1	\$ 102,275.00
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,227.50
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 102,275.00
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 184,095.01
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 51,137.50
Contingency	15% of cost of works	item	15%	1	\$ 306,825.01
				Subtotal	\$ 2,889,268.84
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 66,229.66
				TOTAL	\$ 2,955,498.50

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IN90-10
Dohertys Rd/Morris Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	8560.8	\$ 392,940.72
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	11890	\$ 2,140,200.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1396	\$ 39,088.00
Kerb & Channel		lin m	\$ 42.00	2244	\$ 94,248.00
Footpath	Concrete	sq m	\$ 48.00	3157	\$ 151,536.00
Concrete Splitter Islands		sq m	\$ 75.00	1218	\$ 91,350.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2244	\$ 54,978.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [300m on the south side]	lin m	\$ 342.00	301	\$ 102,942.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 4,144,782.72
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 134,705.44
Vicroads Fees	1% of cost of works	item	1%	1	\$ 41,447.83
Traffic Management	5% of cost of works	item	5%	1	\$ 207,239.14
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 20,723.91
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 207,239.14
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 373,030.44
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 103,619.57
Contingency	15% of cost of works	item	15%	1	\$ 621,717.41
				Subtotal	\$ 5,854,505.59
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 134,200.70
				TOTAL	\$ 5,988,706.29

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IN90-11
Dohertys Rd/Woods Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5515.46	\$ 253,159.61
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7173	\$ 1,291,140.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	638	\$ 57,420.00
	40mm Pavement Overlay	sq m	\$ 28.00	3261	\$ 91,308.00
Kerb & Channel		lin m	\$ 42.00	1820	\$ 76,440.00
Footpath	Concrete	sq m	\$ 48.00	3060	\$ 146,880.00
Concrete Splitter Islands		sq m	\$ 75.00	200	\$ 15,000.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1820	\$ 44,590.00
	Drainage Pits	No	\$ 2,100.00	26	\$ 54,600.00
	Drainage Pipe	lin m	\$ 150.00	1102	\$ 165,300.00
Miscellaneous	Line Marking	item	\$ 30,000.00	1	\$ 30,000.00
	Signage	No	\$ 250.00	2	\$ 500.00
	Tactile pavers	No	\$ 250.00	10	\$ 2,500.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [220m on the south side]	lin m	\$ 342.00	220	\$ 75,240.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	2	\$ 450,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	30	\$ 540,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m-	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	three fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	16	\$ 288,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,795,077.61
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 123,340.02
Vicroads Fees	1% of cost of works	item	1%	1	\$ 37,950.78
Traffic Management	5% of cost of works	item	5%	1	\$ 189,753.88
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 18,975.39
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 189,753.88
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 341,556.99
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 94,876.94
Contingency	15% of cost of works	item	15%	1	\$ 569,261.64
				Subtotal	\$ 5,360,547.13
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 122,877.87
				TOTAL	\$ 5,483,425.00

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IN90-12
Dohertys Rd/Forsyth/Christies Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	11389	\$ 522,753.26
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	15818	\$ 2,847,240.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	1881	\$ 52,668.00
Kerb & Channel		lin m	\$ 42.00	2844	\$ 119,448.00
Footpath	Concrete	sq m	\$ 48.00	4053	\$ 194,544.00
Concrete Splitter Islands		sq m	\$ 75.00	4173	\$ 312,975.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2844	\$ 69,678.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [330m on the south side]	lin m	\$ 342.00	330	\$ 112,860.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 5,309,666.26
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 172,564.15
Vicroads Fees	1% of cost of works	item	1%	1	\$ 53,096.66
Traffic Management	5% of cost of works	item	5%	1	\$ 265,483.31
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 26,548.33
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 265,483.31
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 477,869.96
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 132,741.66
Contingency	15% of cost of works	item	15%	1	\$ 796,449.94
				Subtotal	\$ 7,499,903.60
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 171,917.56
				TOTAL	\$ 7,671,821.16

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IN90-13
Morris Rd/Additional East-West Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	1979.82	\$ 90,873.74
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	2516	\$ 452,880.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	306	\$ 27,540.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	620	\$ 26,040.00
Footpath	Concrete	sq m	\$ 48.00	318	\$ 15,264.00
Concrete Splitter Islands		sq m	\$ 75.00	350	\$ 26,250.00
Drainage	Subsoil Drains	lin m	\$ 24.50	620	\$ 15,190.00
	Drainage Pits	No	\$ 2,100.00	9	\$ 18,600.00
	Drainage Pipe	lin m	\$ 150.00	418	\$ 62,700.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	12	\$ 3,000.00
	Tactile pavers	No	\$ 250.00	14	\$ 3,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	5	\$ 90,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,181,837.74
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 38,409.73
Vicroads Fees	1% of cost of works	item	1%	1	\$ 11,818.38
Traffic Management	5% of cost of works	item	5%	1	\$ 59,091.89
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 5,909.19
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 59,091.89
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 106,365.40
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 29,545.94
Contingency	15% of cost of works	item	15%	1	\$ 177,275.66
				Subtotal	\$ 1,669,345.80
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 38,265.81
				TOTAL	\$ 1,707,611.61

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IN90-14
Morris Rd/ East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3651.36	\$ 167,597.42
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4613	\$ 830,340.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	600	\$ 54,000.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1300	\$ 54,600.00
Footpath	Concrete	sq m	\$ 48.00	1774	\$ 85,152.00
Concrete Splitter Islands		sq m	\$ 75.00	848	\$ 63,600.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1300	\$ 31,850.00
	Drainage Pits	No	\$ 2,100.00	18.5714	\$ 39,000.00
	Drainage Pipe	lin m	\$ 150.00	730	\$ 109,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	1	\$ 210,000.00
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	20	\$ 360,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,161,639.42
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 70,253.28
Vicroads Fees	1% of cost of works	item	1%	1	\$ 21,616.39
Traffic Management	5% of cost of works	item	5%	1	\$ 108,081.97
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,808.20
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 108,081.97
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 194,547.55
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 54,040.99
Contingency	15% of cost of works	item	15%	1	\$ 324,245.91
				Subtotal	\$ 3,053,315.69
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 69,990.04
				TOTAL	\$ 3,123,305.73

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IN90-15
Leaks Rd/Sunset Views Blvd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3149.5	\$ 144,562.05
Pavement	Construct deep streight pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3945	\$ 710,100.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	562	\$ 50,580.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	650	\$ 27,300.00
Footpath	Concrete	sq m	\$ 48.00	863	\$ 41,424.00
Concrete Splitter Islands		sq m	\$ 75.00	160	\$ 12,000.00
Drainage	Subsoil Drains	lin m	\$ 24.50	650	\$ 15,925.00
	Drainage Pits	No	\$ 2,100.00	9	\$ 19,500.00
	Drainage Pipe	lin m	\$ 150.00	694	\$ 104,100.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [125m on the south side]	lin m	\$ 342.00	125	\$ 42,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	16	\$ 288,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- on	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	three fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
Subtotal					\$ 1,907,241.05
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 61,985.33
Vicroads Fees	1% of cost of works	item	1%	1	\$ 19,072.41
Traffic Management	5% of cost of works	item	5%	1	\$ 95,362.05
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 9,536.21
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 95,362.05
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 171,651.69
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 47,681.03
Contingency	15% of cost of works	item	15%	1	\$ 286,086.16
Subtotal					\$ 2,693,977.98
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 61,753.08
TOTAL					\$ 2,755,731.06

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IN90-16
Leaks Rd/ Morris Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	7054.56	\$ 323,804.30
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	9798	\$ 1,763,640.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1616	\$ 67,872.00
Footpath	Concrete	sq m	\$ 48.00	2153	\$ 103,344.00
Concrete Splitter Islands		sq m	\$ 75.00	790	\$ 59,250.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1616	\$ 39,592.00
	Drainage Pits	No	\$ 2,100.00	13	\$ 27,300.00
	Drainage Pipe	lin m	\$ 150.00	810	\$ 121,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	12	\$ 3,000.00
	Tactile pavers	No	\$ 250.00	24	\$ 6,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [450m on the south side]	lin m	\$ 342.00	450	\$ 153,900.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	30	\$ 540,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,579,202.30
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 116,324.07
Vicroads Fees	1% of cost of works	item	1%	1	\$ 35,792.02
Traffic Management	5% of cost of works	item	5%	1	\$ 178,960.12
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 17,896.01
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 178,960.12
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 322,128.21
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 89,480.06
Contingency	15% of cost of works	item	15%	1	\$ 536,880.35
				Subtotal	\$ 5,055,623.25
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 115,888.21
				TOTAL	\$ 5,171,511.47

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IN90-17
Leaks Rd/Woods Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3130.06	\$ 143,669.75
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3918	\$ 705,240.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	562	\$ 50,580.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	734	\$ 30,828.00
Footpath	Concrete	sq m	\$ 48.00	876	\$ 42,048.00
Concrete Splitter Islands		sq m	\$ 75.00	160	\$ 12,000.00
Drainage	Subsoil Drains	lin m	\$ 24.50	734	\$ 17,983.00
	Drainage Pits	No	\$ 2,100.00	7	\$ 14,700.00
	Drainage Pipe	lin m	\$ 150.00	494	\$ 74,100.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
66kv Underground (Conduit Only)	Cost includes 3No 150mm Conduit length and 1No 100mm conduit (i.e. 3 phase + Sheild) and trenching and backfill with thermally treated material. [128m on the south side]	lin m	\$ 342.00	127	\$ 43,434.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m- or	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	three fibre optic cable (cable only on one side of road)	m	\$ 50.00	500	\$ 25,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	500	\$ 20,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	16	\$ 288,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,873,582.75
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 60,891.44
Vicroads Fees	1% of cost of works	item	1%	1	\$ 18,735.83
Traffic Management	5% of cost of works	item	5%	1	\$ 93,679.14
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 9,367.91
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 93,679.14
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 168,622.45
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 46,839.57
Contingency	15% of cost of works	item	15%	1	\$ 281,037.41
				Subtotal	\$ 2,646,435.64
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 60,663.28
				TOTAL	\$ 2,707,098.92

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IN90-19
Forsyth/Christies Rd/East-West Conenctor Blvd (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5677.8	\$ 260,611.02
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	9498	\$ 1,709,640.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	591	\$ 53,190.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	2367	\$ 99,414.00
Footpath	Concrete	sq m	\$ 48.00	3530	\$ 169,440.00
Concrete Splitter Islands		sq m	\$ 75.00	5172	\$ 387,900.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2000	\$ 49,000.00
	Drainage Pits	No	\$ 2,100.00	15	\$ 31,500.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	23	\$ 5,750.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,735,945.02
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 121,418.21
Vicroads Fees	1% of cost of works	item	1%	1	\$ 37,359.45
Traffic Management	5% of cost of works	item	5%	1	\$ 186,797.25
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 18,679.73
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 186,797.25
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 336,235.05
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 93,398.63
Contingency	15% of cost of works	item	15%	1	\$ 560,391.75
				Subtotal	\$ 5,277,022.34
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 120,963.26
				TOTAL	\$ 5,397,985.60

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IN91-01
Leakes Rd/Standard Conenctor

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4000.32	\$ 183,614.69
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5006	\$ 901,080.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	720	\$ 64,800.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1274	\$ 53,508.00
Footpath	Concrete	sq m	\$ 48.00	1853	\$ 88,944.00
Concrete Splitter Islands		sq m	\$ 75.00	854	\$ 64,050.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1274	\$ 31,213.00
	Drainage Pits	No	\$ 2,100.00	18	\$ 38,220.00
	Drainage Pipe	lin m	\$ 150.00	756	\$ 113,400.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	17	\$ 4,250.00
	Tactile pavers	No	\$ 250.00	23	\$ 5,750.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	29	\$ 522,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m-	No.	\$ 8,000.00	6	\$ 48,000.00
Telstra Cable & conduit	two fibre optic cable (cable only on one side of road)	m	\$ 50.00	700	\$ 35,000.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	700	\$ 28,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,551,829.69
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 82,934.46
Vicroads Fees	1% of cost of works	item	1%	1	\$ 25,518.30
Traffic Management	5% of cost of works	item	5%	1	\$ 127,591.48
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,759.15
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 127,591.48
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 229,664.67
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 63,795.74
Contingency	15% of cost of works	item	15%	1	\$ 382,774.45
				Subtotal	\$ 3,604,459.43
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 82,623.71
				TOTAL	\$ 3,687,083.15

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IN91-02
Leakes Rd/Davis Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	6572.16	\$ 301,662.14
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	9128	\$ 1,643,040.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	4000	\$ 112,000.00
Kerb & Channel		lin m	\$ 42.00	2244	\$ 94,248.00
Footpath	Concrete	sq m	\$ 48.00	3157	\$ 151,536.00
Concrete Splitter Islands		sq m	\$ 75.00	1218	\$ 91,350.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2244	\$ 54,978.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,526,314.14
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 114,605.21
Vicroads Fees	1% of cost of works	item	1%	1	\$ 35,263.14
Traffic Management	5% of cost of works	item	5%	1	\$ 176,315.71
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 17,631.57
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 176,315.71
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 317,368.27
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 88,157.85
Contingency	15% of cost of works	item	15%	1	\$ 528,947.12
				Subtotal	\$ 4,980,918.73
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 114,175.79
				TOTAL	\$ 5,095,094.52

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IN91-03 Davis Rd/East-West Connector (north)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3962.2	\$ 181,864.98
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5005	\$ 900,900.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	652	\$ 58,680.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	787	\$ 33,054.00
Footpath	Concrete	sq m	\$ 48.00	1516	\$ 72,768.00
Concrete Splitter Islands		sq m	\$ 75.00	160	\$ 12,000.00
Drainage	Subsoil Drains	lin m	\$ 24.50	787	\$ 19,281.50
	Drainage Pits	No	\$ 2,100.00	11	\$ 23,610.00
	Drainage Pipe	lin m	\$ 150.00	560	\$ 84,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	16	\$ 288,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,048,158.48
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 66,565.15
Vicroads Fees	1% of cost of works	item	1%	1	\$ 20,481.58
Traffic Management	5% of cost of works	item	5%	1	\$ 102,407.92
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,240.79
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 102,407.92
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 184,334.26
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 51,203.96
Contingency	15% of cost of works	item	15%	1	\$ 307,223.77
				Subtotal	\$ 2,893,023.85
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 66,315.73
				TOTAL	\$ 2,959,339.59

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IN91-04
Sayers Rd/North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3017.82	\$ 138,517.94
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3646	\$ 656,280.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	714	\$ 64,260.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	925	\$ 38,850.00
Footpath	Concrete	sq m	\$ 48.00	1840	\$ 88,320.00
Concrete Splitter Islands		sq m	\$ 75.00	250	\$ 18,750.00
Drainage	Subsoil Drains	lin m	\$ 24.50	925	\$ 22,662.50
	Drainage Pits	No	\$ 2,100.00	13.21429	\$ 27,750.00
	Drainage Pipe	lin m	\$ 150.00	660	\$ 99,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	15	\$ 270,000.00
Vicroads 10 year Maintenance Fee incl	Prom & controller	item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,798,390.44
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 58,447.69
Vicroads Fees	1% of cost of works	item	1%	1	\$ 17,983.90
Traffic Management	5% of cost of works	item	5%	1	\$ 89,919.52
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 8,991.95
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 89,919.52
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 161,855.14
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 44,959.76
Contingency	15% of cost of works	item	15%	1	\$ 269,758.57
				Subtotal	\$ 2,540,226.49
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 58,228.69
				TOTAL	\$ 2,598,455.18

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IN91-05
Sayers Rd/Armstrong Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4924.08	\$ 226,015.27
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	6839	\$ 1,231,020.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	2205	\$ 61,740.00
Kerb & Channel		lin m	\$ 42.00	1494	\$ 62,748.00
Footpath	Concrete	sq m	\$ 48.00	2577	\$ 123,696.00
Concrete Splitter Islands		sq m	\$ 75.00	225	\$ 16,875.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1494	\$ 36,603.00
	Drainage Pits	No	\$ 2,100.00	15	\$ 31,500.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$210,000.00	0	\$ -
	T-intersection	item	\$180,000.00	0	\$ -
	Divided cross road	item	\$225,000.00	0	\$ -
	Divided T-intersection	item	\$205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	20	\$ 360,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,684,197.27
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 87,236.41
Vicroads Fees	1% of cost of works	item	1%	1	\$ 26,841.97
Traffic Management	5% of cost of works	item	5%	1	\$ 134,209.86
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 13,420.99
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 134,209.86
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 241,577.75
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 67,104.93
Contingency	15% of cost of works	item	15%	1	\$ 402,629.59
				Subtotal	\$ 3,791,428.65
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 86,909.54
				TOTAL	\$ 3,878,338.19

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IN91-06
Sayers Rd/North-South Connector (east)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3810.96	\$ 174,923.06
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4743	\$ 853,740.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	720	\$ 64,800.00
	40mm Pavement Overlay	sq m	\$ 28.00	1353	\$ 37,884.00
Kerb & Channel		lin m	\$ 42.00	1324	\$ 55,608.00
Footpath	Concrete	sq m	\$ 48.00	1967	\$ 94,416.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1324	\$ 32,438.00
	Drainage Pits	No	\$ 2,100.00	18.91429	\$ 39,720.00
	Drainage Pipe	lin m	\$ 150.00	800	\$ 120,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every 150m-	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	350	\$ 17,500.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	350	\$ 14,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,370,854.06
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 77,052.76
Vicroads Fees	1% of cost of works	item	1%	1	\$ 23,708.54
Traffic Management	5% of cost of works	item	5%	1	\$ 118,542.70
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 11,854.27
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 118,542.70
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 213,376.87
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 59,271.35
Contingency	15% of cost of works	item	15%	1	\$ 355,628.11
				Subtotal	\$ 3,348,831.37
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 76,764.04
				TOTAL	\$ 3,425,595.41

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IN91-07
Davis Rd/Sayers Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	20500	\$ 940,950.00
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7972	\$ 1,434,960.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	5406	\$ 151,368.00
Kerb & Channel		lin m	\$ 42.00	2244	\$ 94,248.00
Footpath	Concrete	sq m	\$ 48.00	3157	\$ 151,536.00
Concrete Splitter Islands		sq m	\$ 75.00	1218	\$ 91,350.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2244	\$ 54,978.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1240	\$ 186,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,996,890.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 129,898.93
Vicroads Fees	1% of cost of works	item	1%	1	\$ 39,968.90
Traffic Management	5% of cost of works	item	5%	1	\$ 199,844.50
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 19,984.45
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 199,844.50
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 359,720.10
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 99,922.25
Contingency	15% of cost of works	item	15%	1	\$ 599,533.50
				Subtotal	\$ 5,645,607.13
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 129,412.20
				TOTAL	\$ 5,775,019.32

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IN91-08
Armstrong Rd/Additonal East-West Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	2451.42	\$ 112,520.18
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	3116	\$ 560,880.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	378	\$ 34,020.00
	40mm Pavement Overlay	sq m	\$ 28.00	1137	\$ 31,836.00
Kerb & Channel		lin m	\$ 42.00	1117	\$ 46,914.00
Footpath	Concrete	sq m	\$ 48.00	2228	\$ 106,944.00
Concrete Splitter Islands		sq m	\$ 75.00	343	\$ 25,725.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1117	\$ 27,366.50
	Drainage Pits	No	\$ 2,100.00	16	\$ 33,510.00
	Drainage Pipe	lin m	\$ 150.00	610	\$ 91,500.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	3	\$ 750.00
	Tactile pavers	No	\$ 250.00	10	\$ 2,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	26	\$ 468,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 1,892,465.68
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 61,505.13
Vicroads Fees	1% of cost of works	item	1%	1	\$ 18,924.66
Traffic Management	5% of cost of works	item	5%	1	\$ 94,623.28
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 9,462.33
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 94,623.28
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 170,321.91
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 47,311.64
Contingency	15% of cost of works	item	15%	1	\$ 283,869.85
				Subtotal	\$ 2,673,107.77
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 61,274.68
				TOTAL	\$ 2,734,382.45

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IN91-09
Armstrong Rd/Additonal East-West Connector (north)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5460.4	\$ 250,632.36
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5995	\$ 1,079,100.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	2080	\$ 187,200.00
	40mm Pavement Overlay	sq m	\$ 28.00	1039	\$ 29,092.00
Kerb & Channel		lin m	\$ 42.00	2006	\$ 84,252.00
Footpath	Concrete	sq m	\$ 48.00	3800	\$ 182,400.00
Concrete Splitter Islands		sq m	\$ 75.00	461	\$ 34,575.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2006	\$ 49,147.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1260	\$ 189,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,922,898.36
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 94,994.20
Vicroads Fees	1% of cost of works	item	1%	1	\$ 29,228.98
Traffic Management	5% of cost of works	item	5%	1	\$ 146,144.92
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 14,614.49
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 146,144.92
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 263,060.85
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 73,072.46
Contingency	15% of cost of works	item	15%	1	\$ 438,434.75
				Subtotal	\$ 4,128,593.93
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 94,638.26
				TOTAL	\$ 4,223,232.19

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IN91-10
Armstrong Rd/Additonal East-West Connector (south)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4268.09	\$ 195,905.33
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5452	\$ 981,360.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	623	\$ 56,070.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1270	\$ 53,340.00
Footpath	Concrete	sq m	\$ 48.00	2052	\$ 98,496.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1270	\$ 31,115.00
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1260	\$ 189,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,481,111.33
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 80,636.12
Vicroads Fees	1% of cost of works	item	1%	1	\$ 24,811.11
Traffic Management	5% of cost of works	item	5%	1	\$ 124,055.57
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,405.56
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 124,055.57
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 223,300.02
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 62,027.78
Contingency	15% of cost of works	item	15%	1	\$ 372,166.70
				Subtotal	\$ 3,504,569.76
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 80,333.98
				TOTAL	\$ 3,584,903.73

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IN91-11
Armstrong Rd/Hogans Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	6145.92	\$ 282,097.73
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	8536	\$ 1,536,480.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	0	\$ -
	40mm Pavement Overlay	sq m	\$ 28.00	790	\$ 22,120.00
Kerb & Channel		lin m	\$ 42.00	1509	\$ 63,378.00
Footpath	Concrete	sq m	\$ 48.00	2654	\$ 127,392.00
Concrete Splitter Islands		sq m	\$ 75.00	250	\$ 18,750.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1509	\$ 36,970.50
	Drainage Pits	No	\$ 2,100.00	15	\$ 31,500.00
	Drainage Pipe	lin m	\$ 150.00	1200	\$ 180,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	1	\$ 205,000.00
	New lighting pole (All Inclusive)	No.	\$ 18,000.00	20	\$ 360,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,012,688.23
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 97,912.37
Vicroads Fees	1% of cost of works	item	1%	1	\$ 30,126.88
Traffic Management	5% of cost of works	item	5%	1	\$ 150,634.41
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 15,063.44
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 150,634.41
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 271,141.94
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 75,317.21
Contingency	15% of cost of works	item	15%	1	\$ 451,903.23
				Subtotal	\$ 4,255,422.12
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 97,545.49
				TOTAL	\$ 4,352,967.61

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IN91-12
Hogans Rd/North-South Connector Blvd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	4233.9	\$ 194,336.01
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5445	\$ 980,100.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	570	\$ 51,300.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1272	\$ 53,424.00
Footpath	Concrete	sq m	\$ 48.00	2106	\$ 101,088.00
Concrete Splitter Islands		sq m	\$ 75.00	899	\$ 67,425.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1272	\$ 31,164.00
	Drainage Pits	No	\$ 2,100.00	18.1714	\$ 38,160.00
	Drainage Pipe	lin m	\$ 150.00	1280	\$ 192,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	22	\$ 5,500.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	1	\$ 210,000.00
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,488,997.01
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 80,892.40
Vicroads Fees	1% of cost of works	item	1%	1	\$ 24,889.97
Traffic Management	5% of cost of works	item	5%	1	\$ 124,449.85
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 12,444.99
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 124,449.85
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 224,009.73
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 62,224.93
Contingency	15% of cost of works	item	15%	1	\$ 373,349.55
				Subtotal	\$ 3,515,708.28
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 80,589.30
				TOTAL	\$ 3,596,297.58

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IN91-13
Hogans Rd/Additional North-South Connector

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	3617.2	\$ 166,029.48
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	4535	\$ 816,300.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	640	\$ 57,600.00
	40mm Pavement Overlay	sq m	\$ 28.00	0	\$ -
Kerb & Channel		lin m	\$ 42.00	1330	\$ 55,860.00
Footpath	Concrete	sq m	\$ 48.00	1734	\$ 83,232.00
Concrete Splitter Islands		sq m	\$ 75.00	511	\$ 38,325.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1330	\$ 32,585.00
	Drainage Pits	No	\$ 2,100.00	19	\$ 39,900.00
	Drainage Pipe	lin m	\$ 150.00	700	\$ 105,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	22	\$ 5,500.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	1	\$ 210,000.00
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,175,331.48
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 70,698.27
Vicroads Fees	1% of cost of works	item	1%	1	\$ 21,753.31
Traffic Management	5% of cost of works	item	5%	1	\$ 108,766.57
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 10,876.66
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 108,766.57
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 195,779.83
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 54,383.29
Contingency	15% of cost of works	item	15%	1	\$ 326,299.72
				Subtotal	\$ 3,072,655.72
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 70,433.37
				TOTAL	\$ 3,143,089.08

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IN91-14
Davis Rd/Hogans Rd

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5682.02	\$ 260,804.72
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	7386	\$ 1,329,480.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	662	\$ 59,580.00
	40mm Pavement Overlay	sq m	\$ 28.00	2615	\$ 73,220.00
Kerb & Channel		lin m	\$ 42.00	2141	\$ 89,922.00
Footpath	Concrete	sq m	\$ 48.00	3248	\$ 155,904.00
Concrete Splitter Islands		sq m	\$ 75.00	793	\$ 59,475.00
Drainage	Subsoil Drains	lin m	\$ 24.50	2141	\$ 52,454.50
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	1300	\$ 195,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	24	\$ 6,000.00
	Tactile pavers	No	\$ 250.00	21	\$ 5,250.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	0	\$ -
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	1	\$ 225,000.00
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	23	\$ 414,000.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 3,113,090.22
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 101,175.43
Vicroads Fees	1% of cost of works	item	1%	1	\$ 31,130.90
Traffic Management	5% of cost of works	item	5%	1	\$ 155,654.51
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 15,565.45
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 155,654.51
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 280,178.12
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 77,827.26
Contingency	15% of cost of works	item	15%	1	\$ 466,963.53
				Subtotal	\$ 4,397,239.93
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 100,796.33
				TOTAL	\$ 4,498,036.26

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IN91-15
Davis Rd/East-West Connector

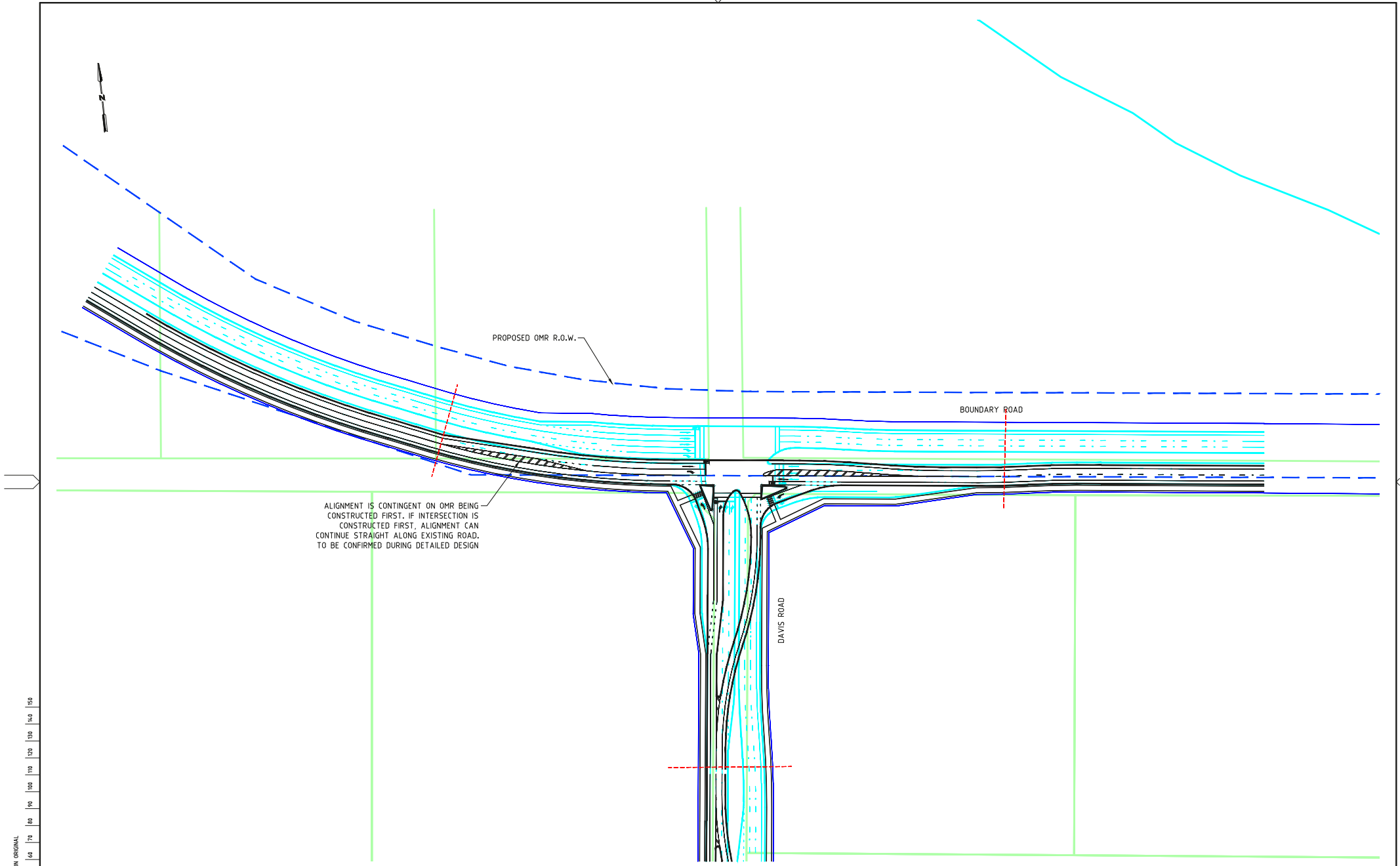
Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		item	\$ 10,000.00	1	\$ 10,000.00
Earth Works	Cut place & Compact and disposal	cu m	\$ 45.90	5569.55	\$ 255,642.35
Pavement	Construct deep strenght pavement (Arterial Pavement), including wearing course (420mm depth)	sq m	\$ 180.00	5660	\$ 1,018,800.00
	Construct granular pavement (Council Pavement for Collector Street 550mm depth)	sq m	\$ 90.00	2717	\$ 244,530.00
	40mm Pavement Overlay	sq m	\$ 28.00	1328	\$ 37,184.00
Kerb & Channel		lin m	\$ 42.00	1905	\$ 80,010.00
Footpath	Concrete	sq m	\$ 48.00	4569	\$ 219,312.00
Concrete Splitter Islands		sq m	\$ 75.00	250	\$ 18,750.00
Drainage	Subsoil Drains	lin m	\$ 24.50	1905	\$ 46,672.50
	Drainage Pits	No	\$ 2,100.00	20	\$ 42,000.00
	Drainage Pipe	lin m	\$ 150.00	980	\$ 147,000.00
Miscellaneous	Line Marking	item	\$ 25,000.00	1	\$ 25,000.00
	Signage	No	\$ 250.00	4	\$ 1,000.00
	Tactile pavers	No	\$ 250.00	12	\$ 3,000.00
Environmental Management		item	\$ 10,000.00	1	\$ 10,000.00
Landscaping		item	\$ 25,000.00	1	\$ 25,000.00
Traffic signals	Cross road	item	\$ 210,000.00	1	\$ 210,000.00
	T-intersection	item	\$ 180,000.00	0	\$ -
	Divided cross road	item	\$ 225,000.00	0	\$ -
	Divided T-intersection	item	\$ 205,000.00	0	\$ -
Intersection Lighting	New lighting pole (All Inclusive)	No.	\$ 18,000.00	15	\$ 270,000.00
Telstra Pit	Pit and fibre conenction at the pit (pit at each corner and every	No.	\$ 8,000.00	4	\$ 32,000.00
Telstra Cable & conduit	one fibre optic cable (cable only on one side of road)	m	\$ 50.00	330	\$ 16,500.00
Telstra Trenching	excavate and reinstate	m	\$ 40.00	330	\$ 13,200.00
Vicroads 10 year Maintenance Fee incl Prom & controller		item	\$ 75,000.00	1.00	\$ 75,000.00
				Subtotal	\$ 2,800,600.85
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 91,019.53
Vicroads Fees	1% of cost of works	item	1%	1	\$ 28,006.01
Traffic Management	5% of cost of works	item	5%	1	\$ 140,030.04
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 14,003.00
Professional Fees	Survey & Design 5% of cost of works	item	5%	1	\$ 140,030.04
Professional Fees	Supervision & Project Management 9% of cost of works	item	9%	1	\$ 252,054.08
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 70,015.02
Contingency	15% of cost of works	item	15%	1	\$ 420,090.13
				Subtotal	\$ 3,955,848.69
June 2013 - June 2014 Indexing	Using ABS Road and bridge construction Victoria	item	2.29%	1	\$ 90,678.48
				TOTAL	\$ 4,046,527.17

The estimated construction costs provided in this document have been issued to the Growth Areas Authority for budgeting purposes only for the Development Contributions Plan. SMEC Australia assumes no liability for losses incurred through changes to the quantities required to construct the intersection or increases in construction costs. These values are not intended for use in construction pricing and do not constitute a Bill of Quantities.

Pedestrian Signals Costing

Description	ID	Detail	Unit	Rate	Qty	Amount
SIGNAL HARDWARE	1	New Signal Pedestal - 2B	each	\$ 3,500.00	6	\$ 21,000.00
	2	New Signal Pedestal Mastarm or JUP	each	\$ 5,000.00	2	\$ 10,000.00
	3	New Pedestal Foundation - 0.7m base	each	\$ 1,500.00	6	\$ 9,000.00
	4	New Pedestal Foundation - 3.0m base	each	\$ 4,000.00	2	\$ 8,000.00
	5	Lanterns - 3 aspect (LED)	each	\$ 1,100.00	8	\$ 8,800.00
	6	Lanterns - Pedestrian (LED)	each	\$ 800.00	4	\$ 3,200.00
	7	Audio Tactiles - Variable	each	\$ 1,900.00	4	\$ 7,600.00
	8	Conduit Pit (standard)	each	\$ 1,800.00	5	\$ 9,000.00
	9	Conduit - Open trench through footpath/paved area, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	m	\$ 400.00	10	\$ 4,000.00
	10	Conduit - Open trench through grassed/unpaved area, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	m	\$ 350.00	10	\$ 3,500.00
	11	Conduit - Bore under road, supply & Install 2/100mm Underground Conduit, Backfill & Reinstate	m	\$ 450.00	14	\$ 6,300.00
	12	Conduit - Open trench through footpath/paved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	m	\$ 250.00	20	\$ 5,000.00
	13	13 Core Cable	m	\$ 30.00	150	\$ 4,500.00
	14	Pillar Mounted Point of Supply	each	\$ 3,400.00	1	\$ 3,400.00
	15	Vicroads 10 year Maintenance Fee incl Prom & controller	item	\$ 75,000.00	1	\$ 75,000.00
	16	Concrete stand for new traffic controller	each	\$ 3,500.00	1	\$ 3,500.00
STREET LIGHTING	17	Brackets - Single	each	\$ 900.00	2	\$ 1,800.00
	18	Lamps (globes) - 150W	each	\$ 700.00	2	\$ 1,400.00
	19	Cable (supply and install)	m	\$ 30.00	50	\$ 1,500.00
	20	Conduit - Open trench through grassed/unpaved area, supply & Install 1/50mm Underground Conduit, Backfill & Reinstate	m	\$ 200.00	20	\$ 4,000.00
	21	Electrical Pit (standard)	each	\$ 1,800.00	3	\$ 5,400.00
CIVIL WORKS	22	Concrete Footpath	sq m	\$ 48.00	30	\$ 1,440.00
	23	Construct Kerb Ramp & Install TGSi	each	\$ 1,700.00	4	\$ 6,800.00
	24	Supply and Install stick down TGSi	m ²	\$ 350.00	5	\$ 1,750.00
	25	Pedestrian Lines 150mm wide	m	\$ 15.00	28	\$ 420.00
	26	Stop Bars 600mm wide	m	\$ 65.00	14	\$ 910.00
	27	Removal of linemarking - with grit blasting	m ²	\$ 60.00	4	\$ 240.00
	28	Pavement Overlay	m ²	\$ 30.00	420	\$ -
	29	Traffic Management	item	\$ 20,000.00	1	\$ 20,000.00
					Sub Total	\$ 227,460.00
PROFESSIONAL FEES & CONTINGENCY	30	Vicroads/Council Fees 8% for cost of works	item	3.25%		\$ 7,392.45
	31	Professional Design Fees	item	2.00%		\$ 5,000.00
	32	Contingency	item	10.00%		\$ 22,746.00
					TOTAL	\$ 262,598.45
Assumptions/Comments	REF					
	9,13	Controller is located approximately 10m from the POS				
	12	Supply Point is located approximately 20m from Controller/signals. No information is available with respect to underground or above ground power availability				
	20	Street lighting will be connected to existing along the road via underground conduit network. It is understood that existing power is overhead				
	28	Pavement overlay may be required depending on the condition of the road surface. Quantity has been calculated but no cost has been allocated to this estimate				
	27	Allowance for linemarking removal using grit blasting				
	29	Traffic Management allowance made on the assumption that the road is operating as an existing 4 lane divided carriageway				

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C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
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				PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

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DESIGNER

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© ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

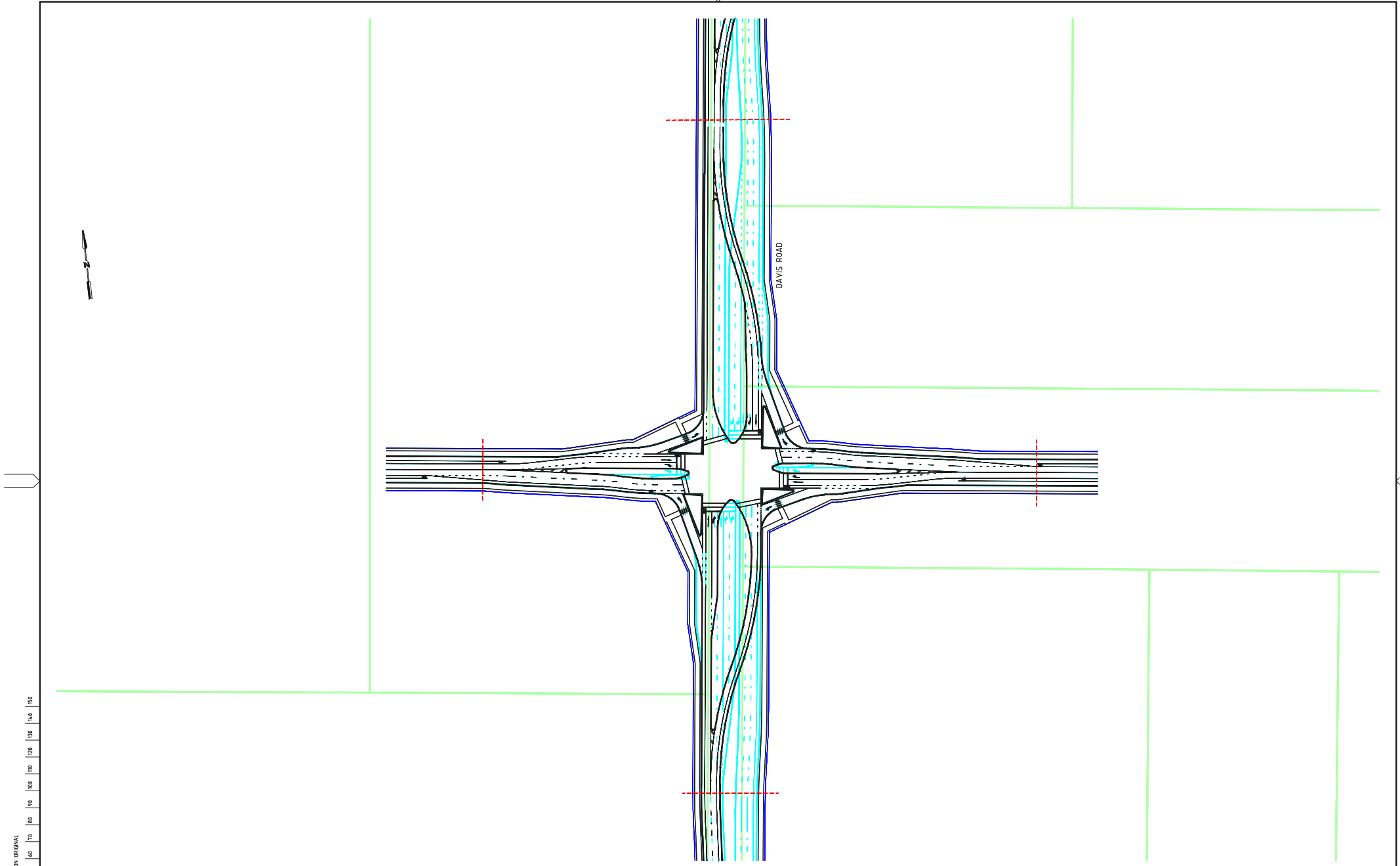
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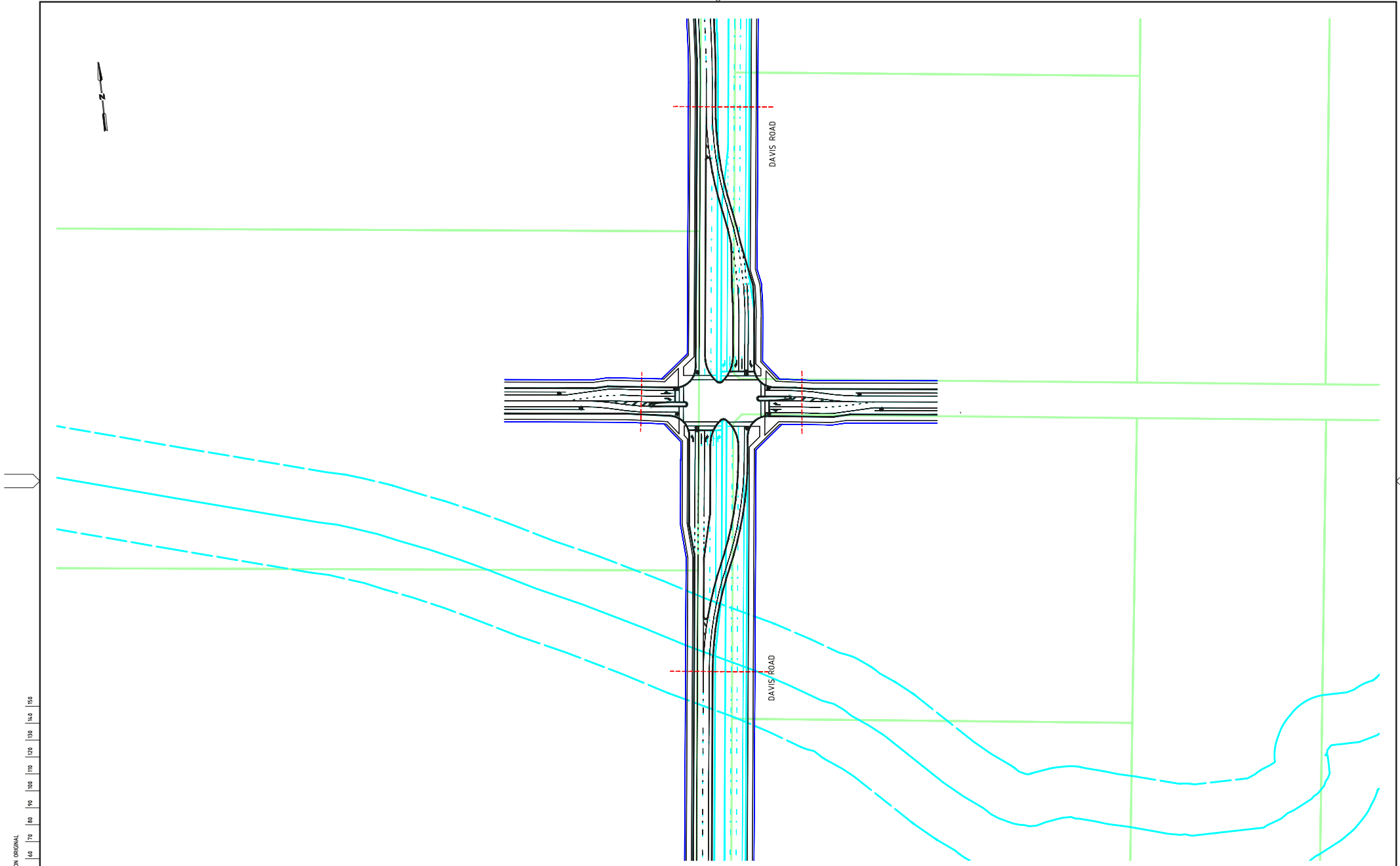
WYNDHAM NORTH

IN-88-01 BOUNDARY RD & DAVIS RD
INTERSECTION TYPE: I-1
SIDRA REFERENCE: 1

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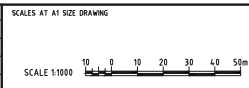
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D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
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DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER



SMEC AUSTRALIA PTY LTD
 LEVEL 10, 71 QUEENS ROAD
 MELBOURNE VIC 3004
 PH 03 9514-1500 FAX 03 9514-1502

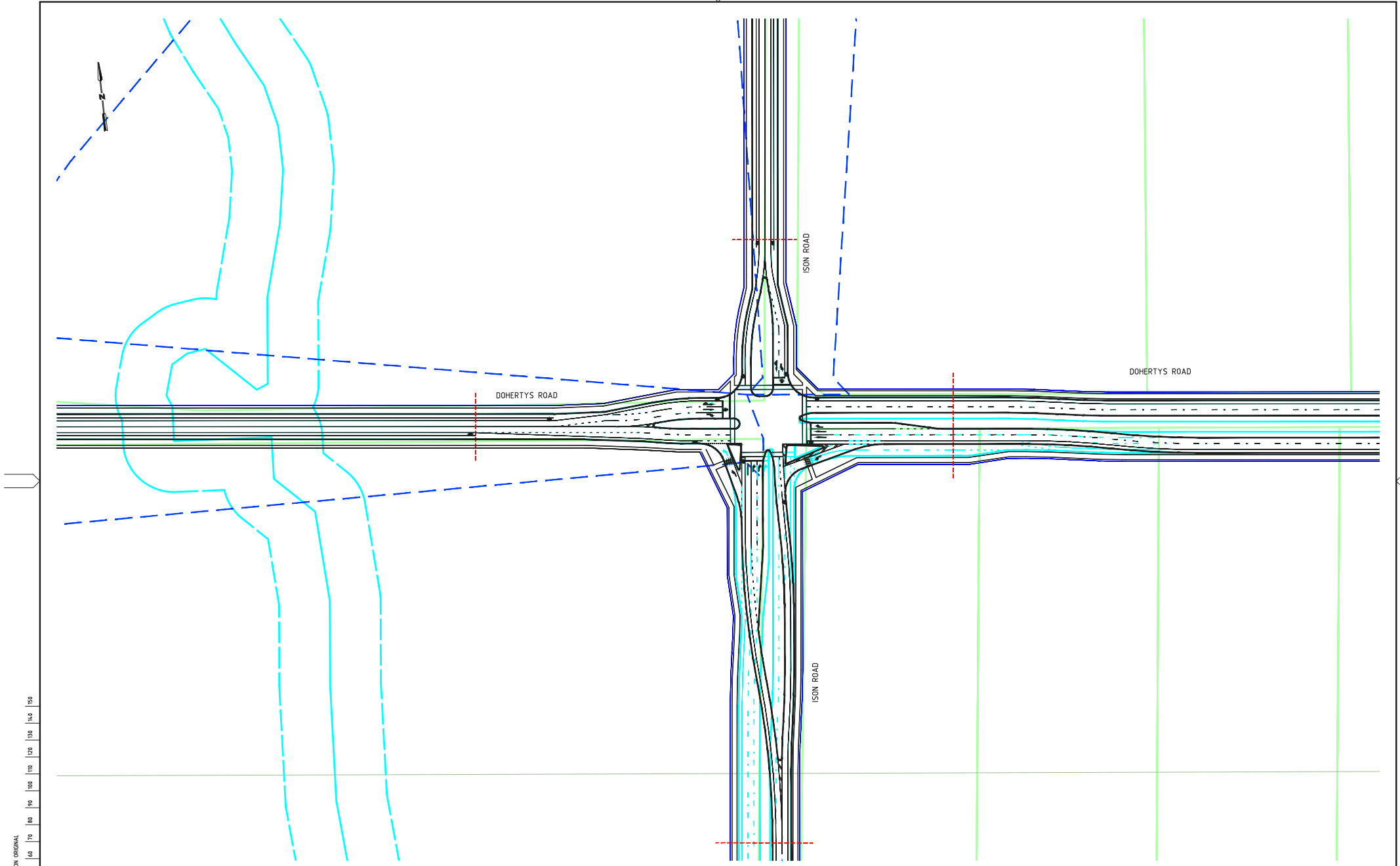
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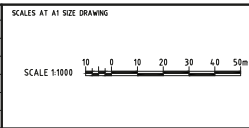
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TITLE	NAME
DRAFTSMAN	KM
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DESIGNER	GC
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PROJECT DIRECTOR	BS



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MELBOURNE VIC 3004
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APPROVED DATE

PROJECT TITLE

WYNDHAM NORTH

IN-88-04 DOHERTYS RD & ISON RD
INTERSECTION TYPE: I-6
SIDRA REFERENCE: 16

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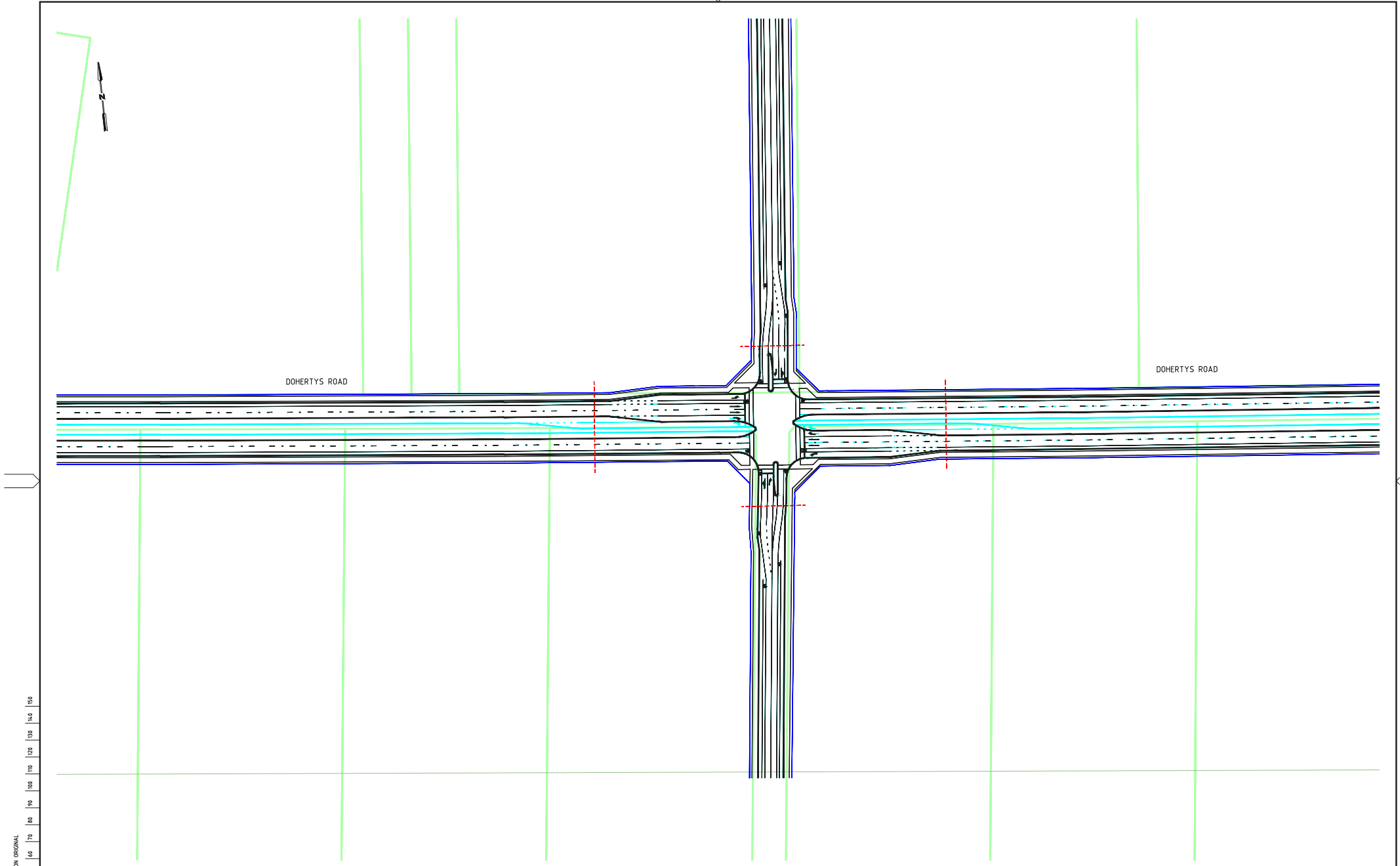
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LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

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PROJECT TITLE

WYNDHAM NORTH

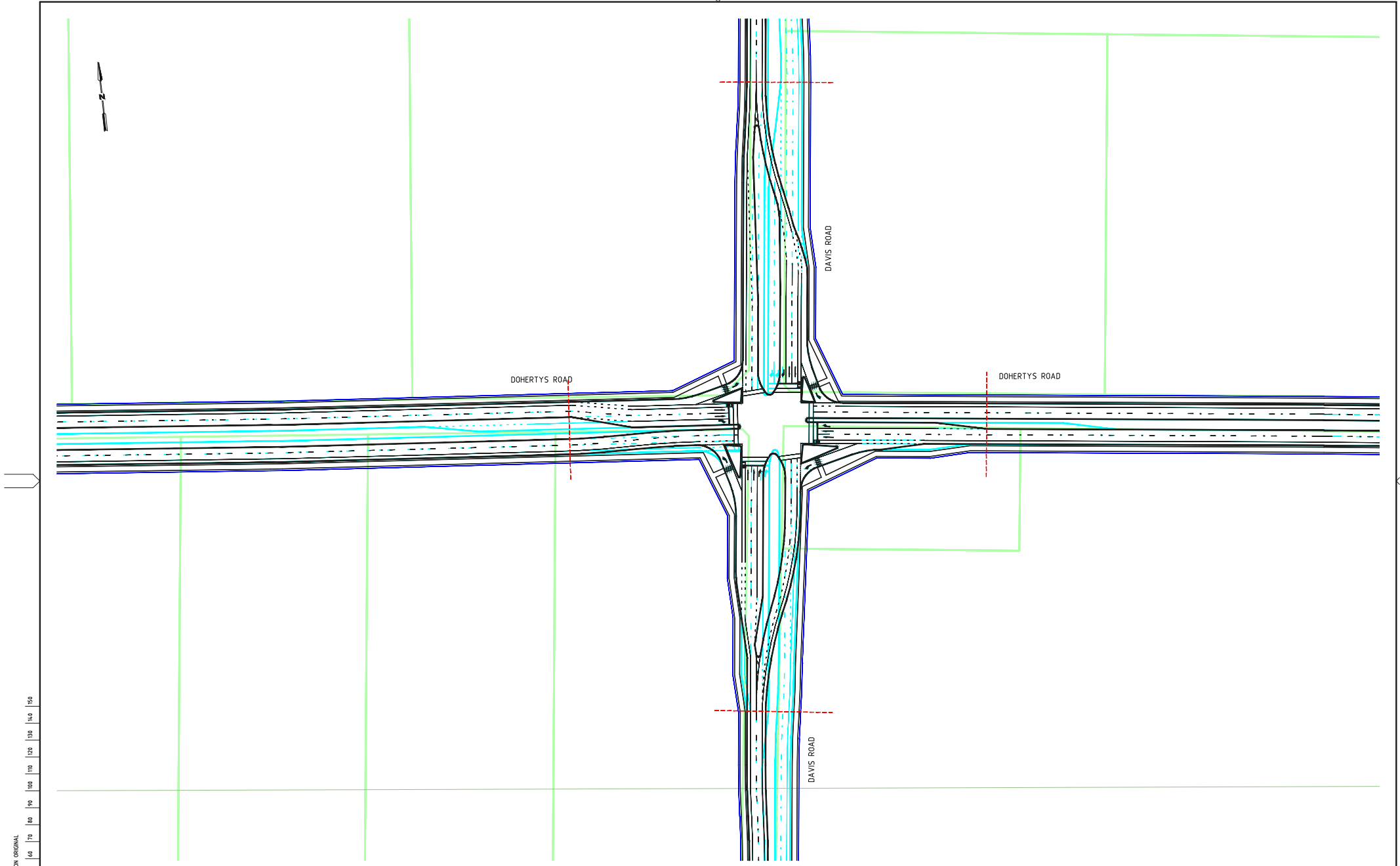
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INTERSECTION TYPE: I-6

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D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
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				PROJECT DIRECTOR	BS

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LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
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WYNDHAM NORTH

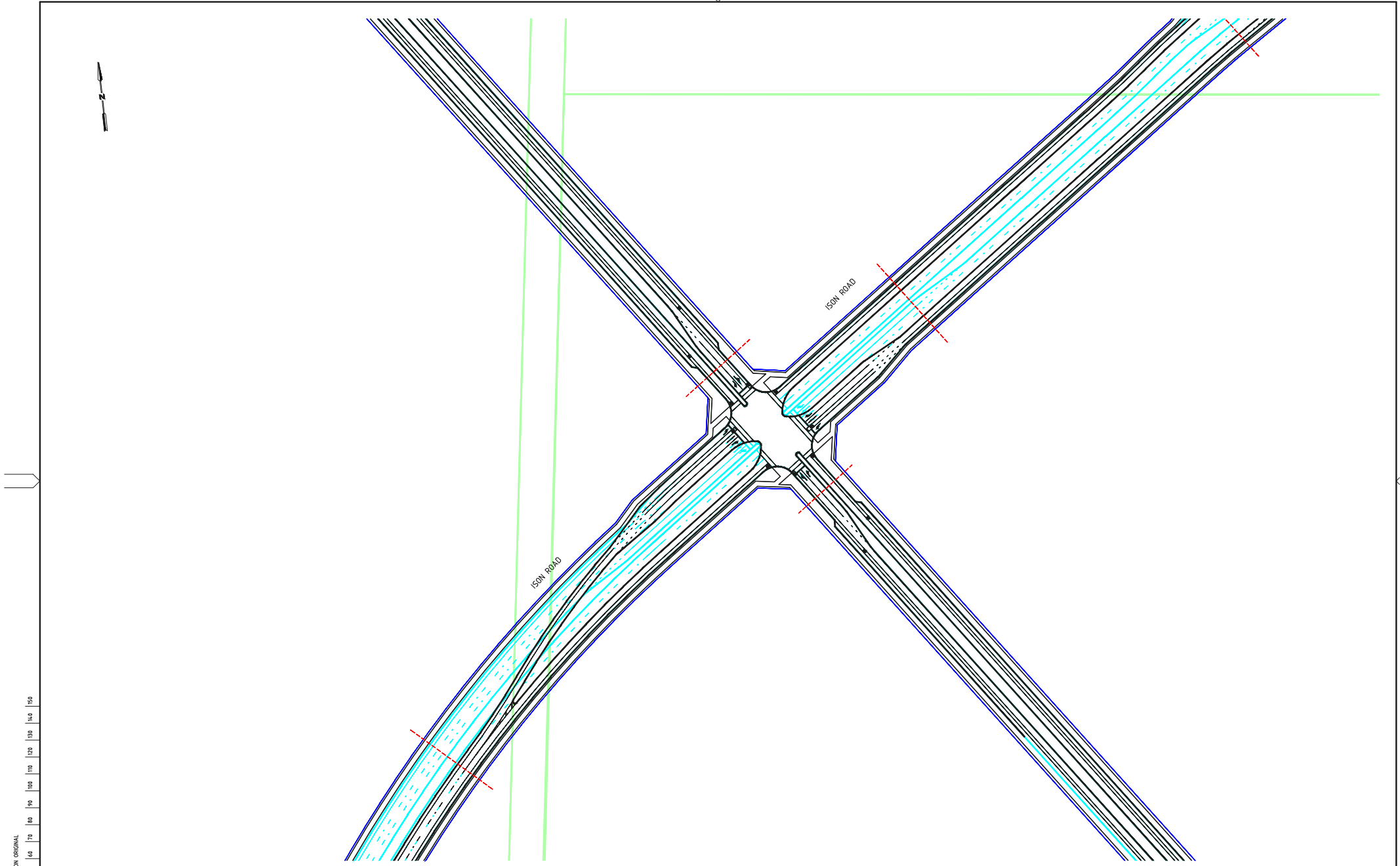
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SIDRA REFERENCE: 18

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PROJECT / DRAWING No.
3004869-007-1006

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C	14/05/2013	FINAL SUBMISSION	D005
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E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

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DESIGNER

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LEVEL 10, 71 QUEENS ROAD
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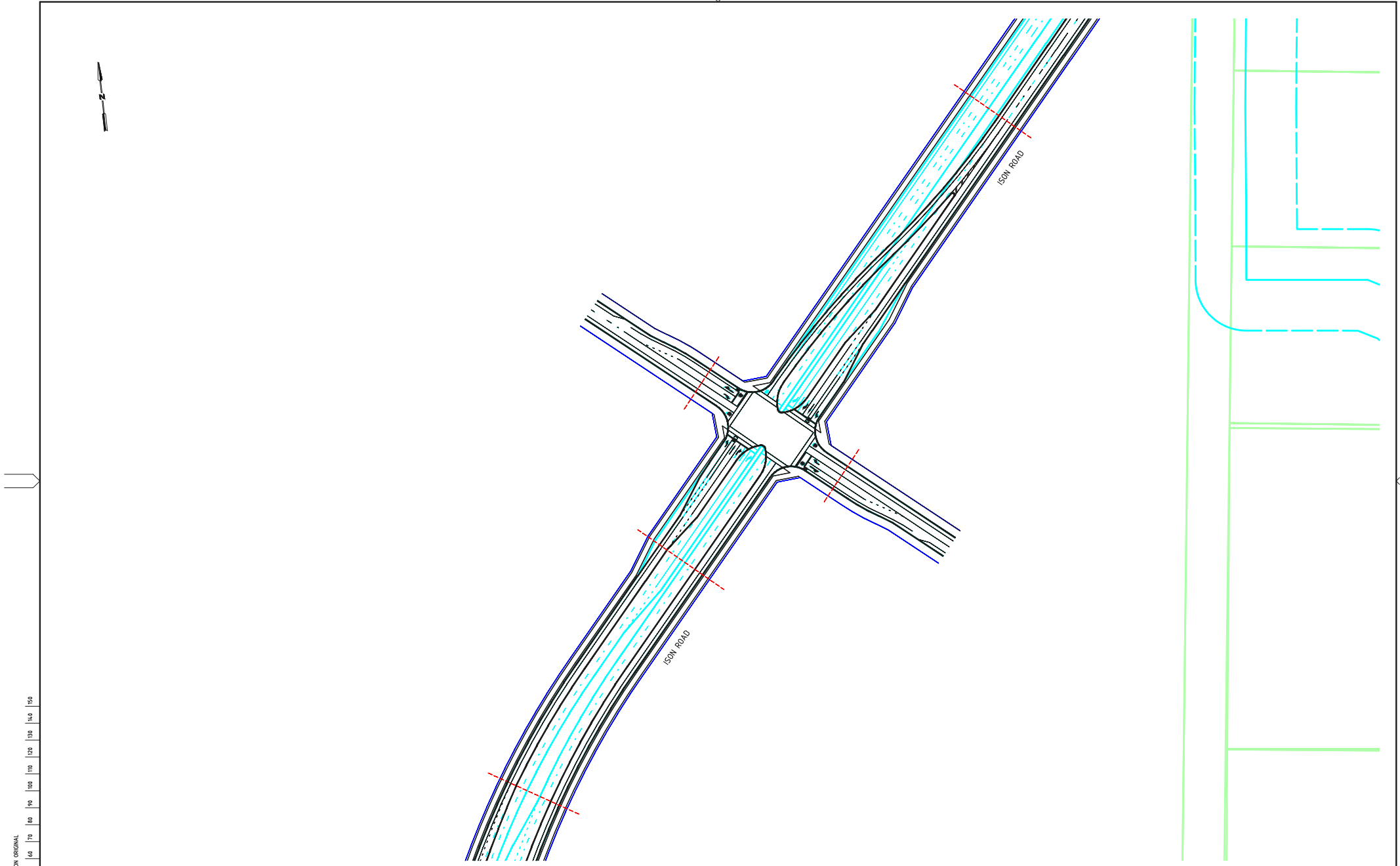
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PROJECT TITLE

WYNDHAM NORTH

IN-88-07 ISON RD & CONNECTOR BOULEVARD
 INTERSECTION TYPE: I-4

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DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


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LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

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PROJECT TITLE

WYNDHAM NORTH

IN-88-08 ISON RD & CONNECTOR

INTERSECTION TYPE: I-6 TC

SIDRA REFERENCE: 28

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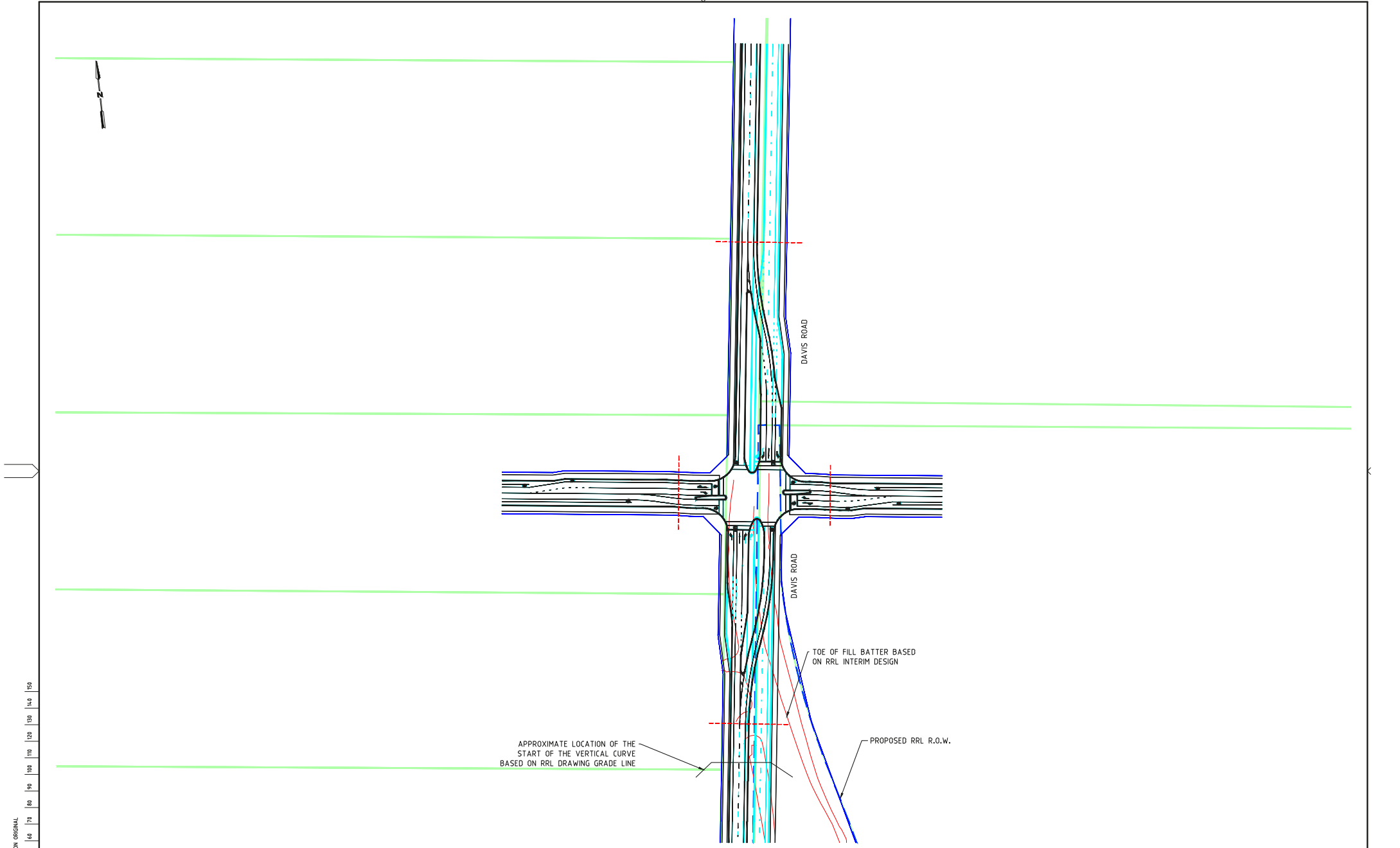
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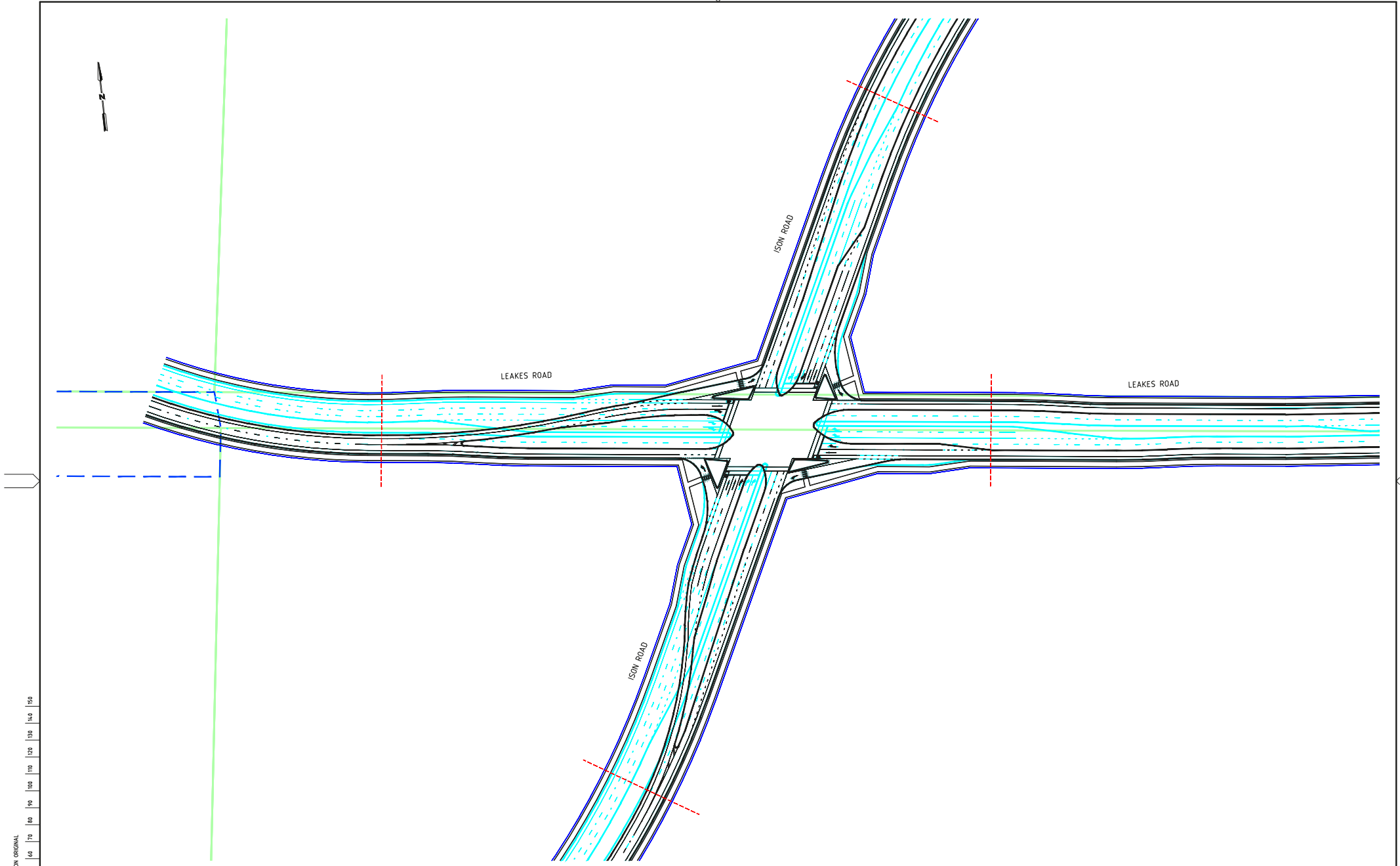
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F		23/07/2014		D009		PROJECT DIRECTOR		BS									
														APPROVED		DATE	



154 mm ON ORIGINAL

0 10 20 30 40 50 60 70 80 90 100 110 120 130 140 150

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23 Jul 2014 16:39:17

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D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
				PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000 0 10 20 30 40 50m


DESIGNER

**SMEC**

SMEC AUSTRALIA PTY LTD

LEVEL 10, 11 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

**MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

IN-88-10 LEAKES RD & ISON RD
INTERSECTION TYPE: I-1

SCALE

DRAWING STATUS

PROJECT / DRAWING NO.

ISSUE

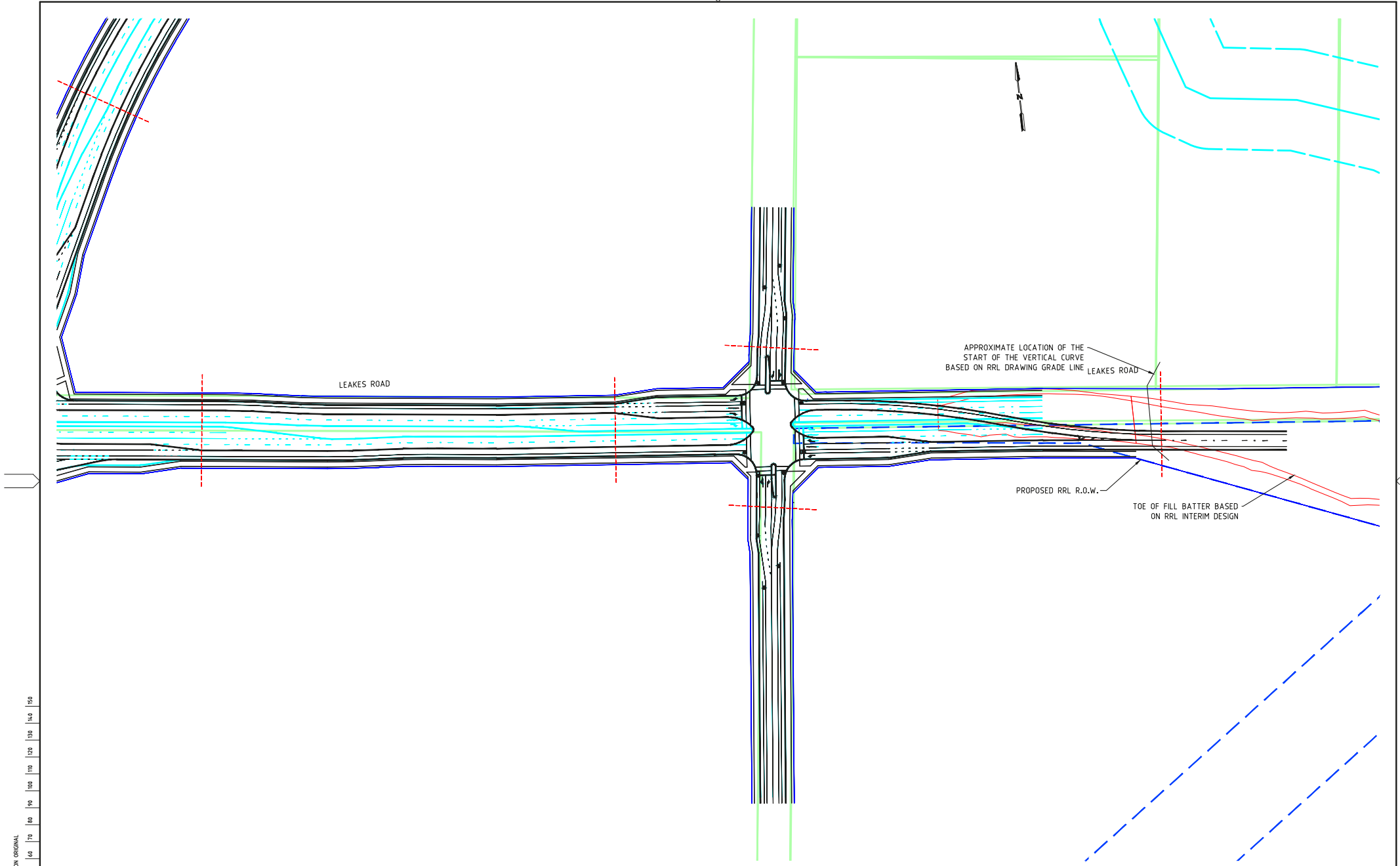
APPROVED

DATE

CONCEPT

3004869-007-1010

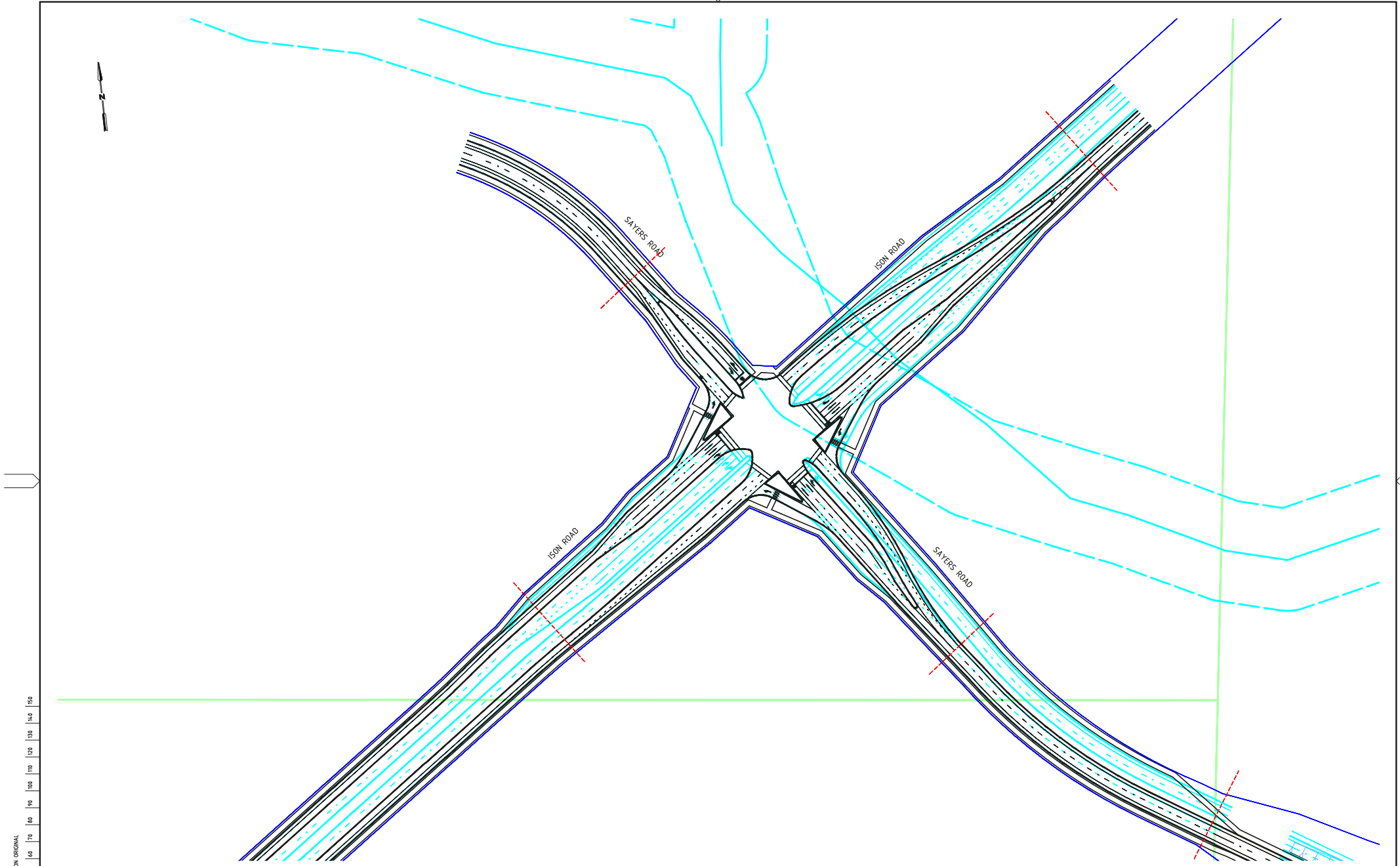
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150 mm ON ORIGINAL

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C			14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC															
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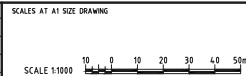


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D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

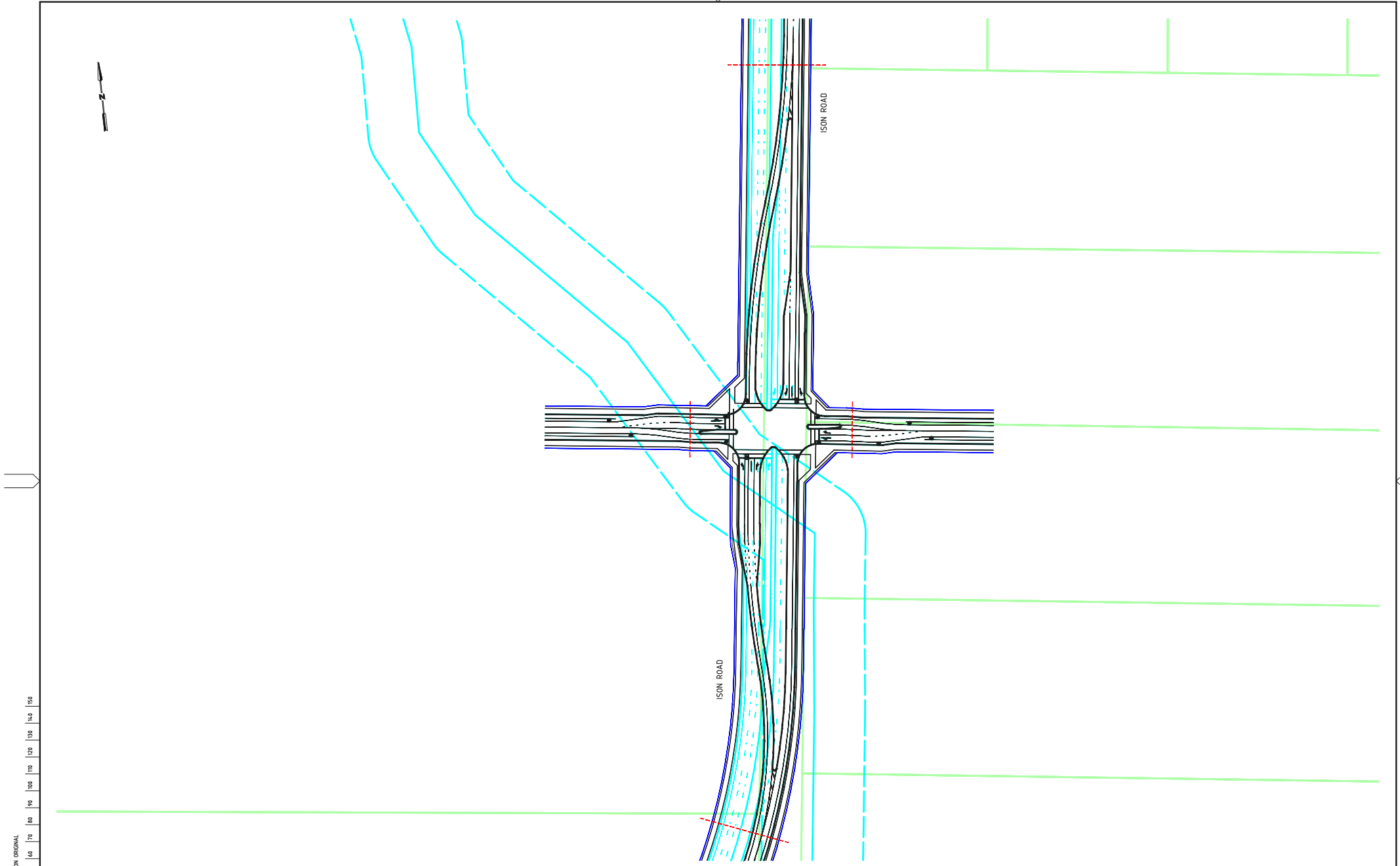
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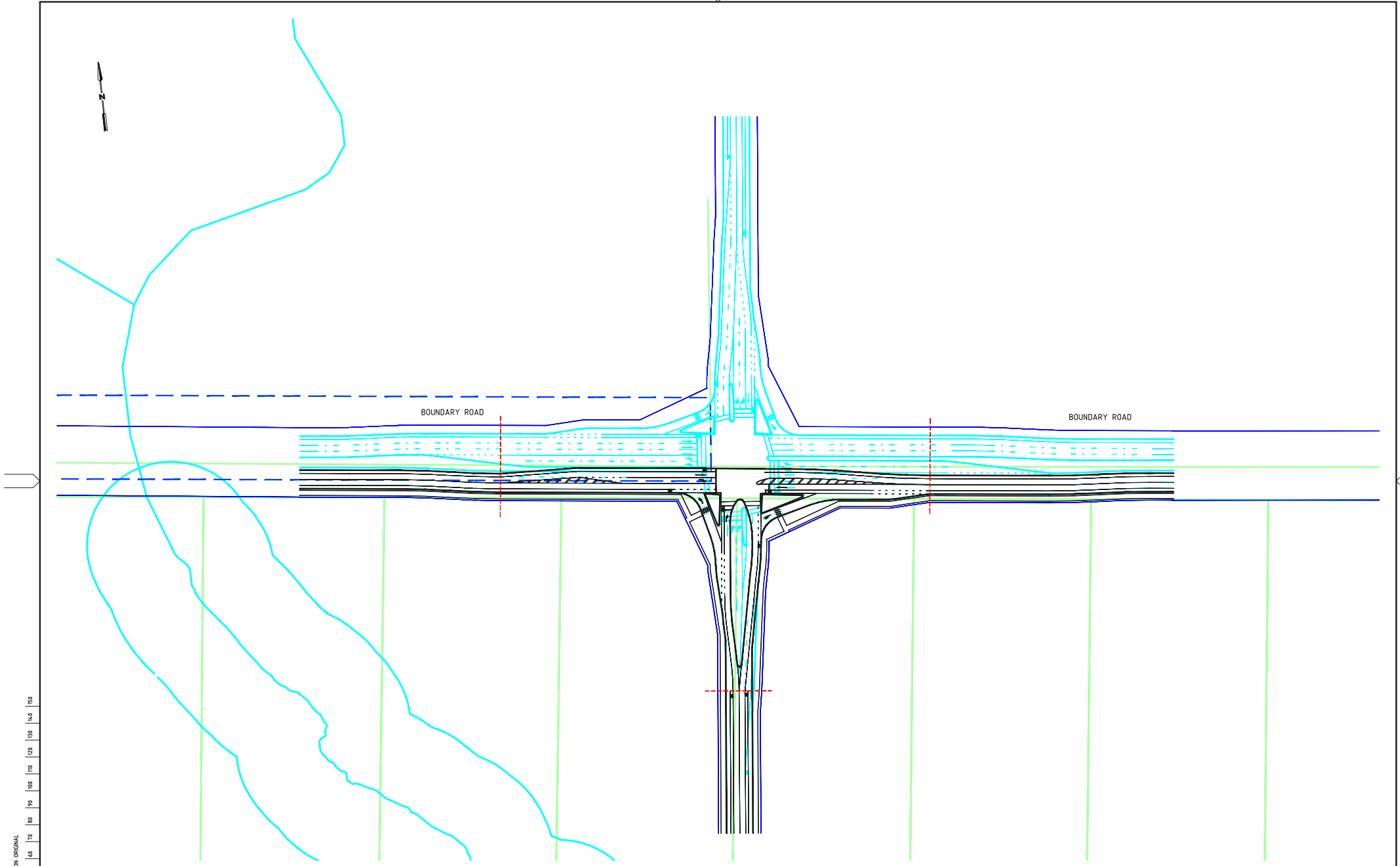
WYNDHAM NORTH

IN-88-12 ISON RD & SAYERS RD
INTERSECTION TYPE: I-2
SIDRA REFERENCE: 43

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C 14/05/2013 FINAL SUBMISSION			D005	DESIGNER GC													
D 2/07/2014 LEFT HAND SLIP LANE REMOVED			D007	DESIGN CHECK DB													
E 18/07/2014 ADJUSTED FOR COMMENTS			D008	PROJECT MANAGER DB													
F 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS			D009	PROJECT DIRECTOR BS													
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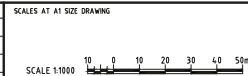


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D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

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PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

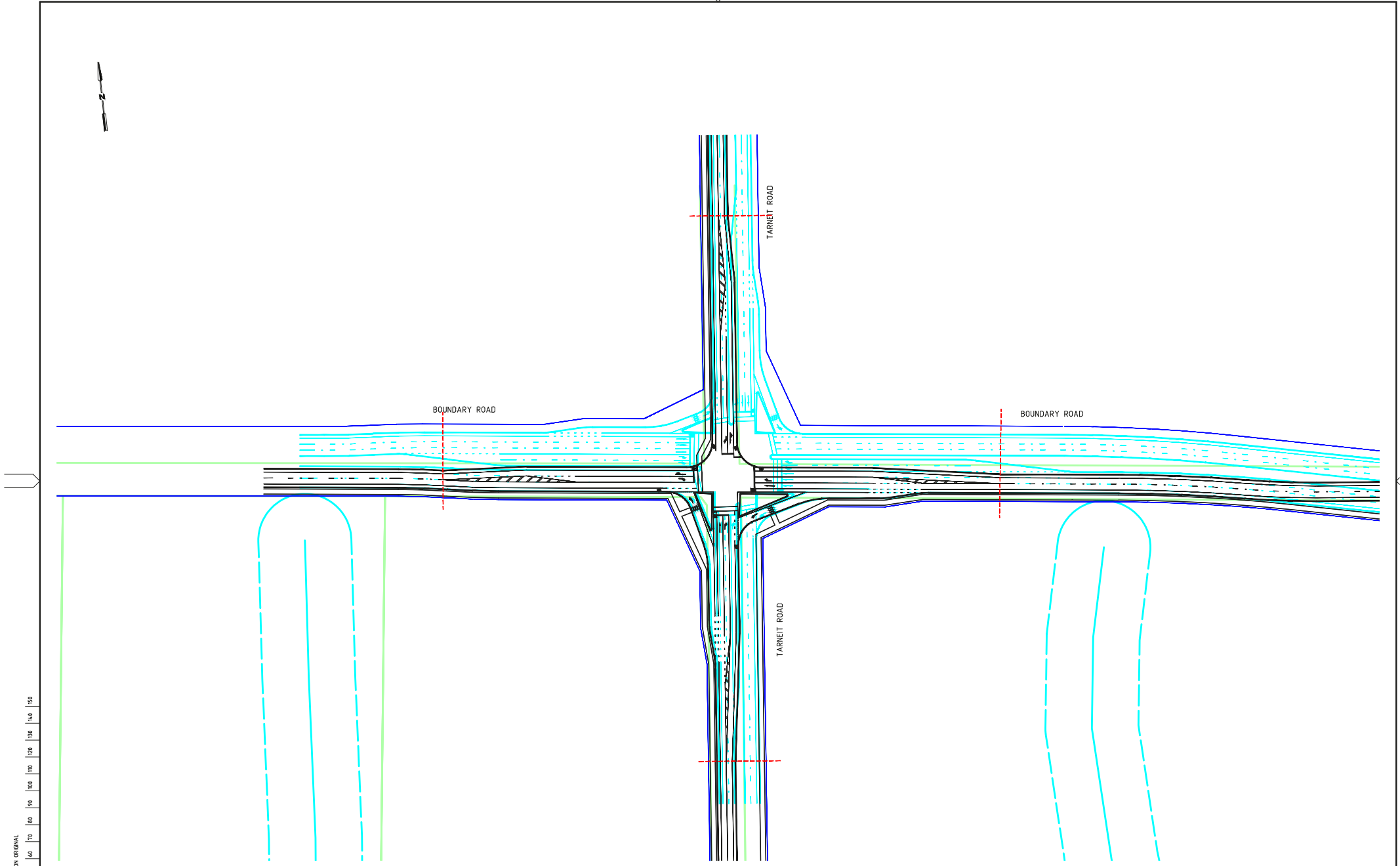
SMEC AUSTRALIA PTY LTD
 LEVEL 10, 71 QUEENS ROAD
 MELBOURNE VIC 3004
 PH 03 9514-1500 FAX 03 9514-1502




CLIENT

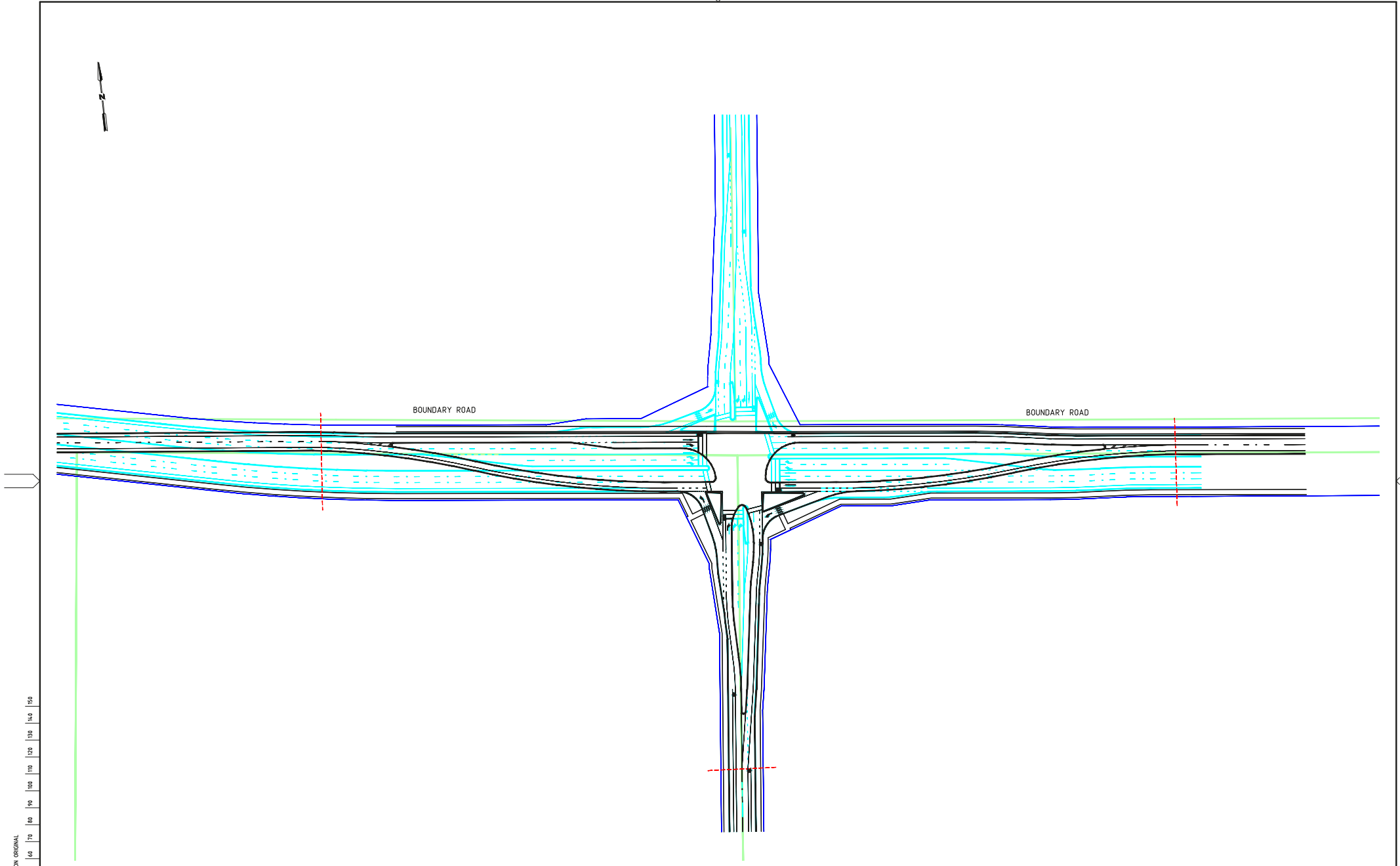
MPA METROPOLITAN PLANNING AUTHORITY

APPROVED _____ DATE _____

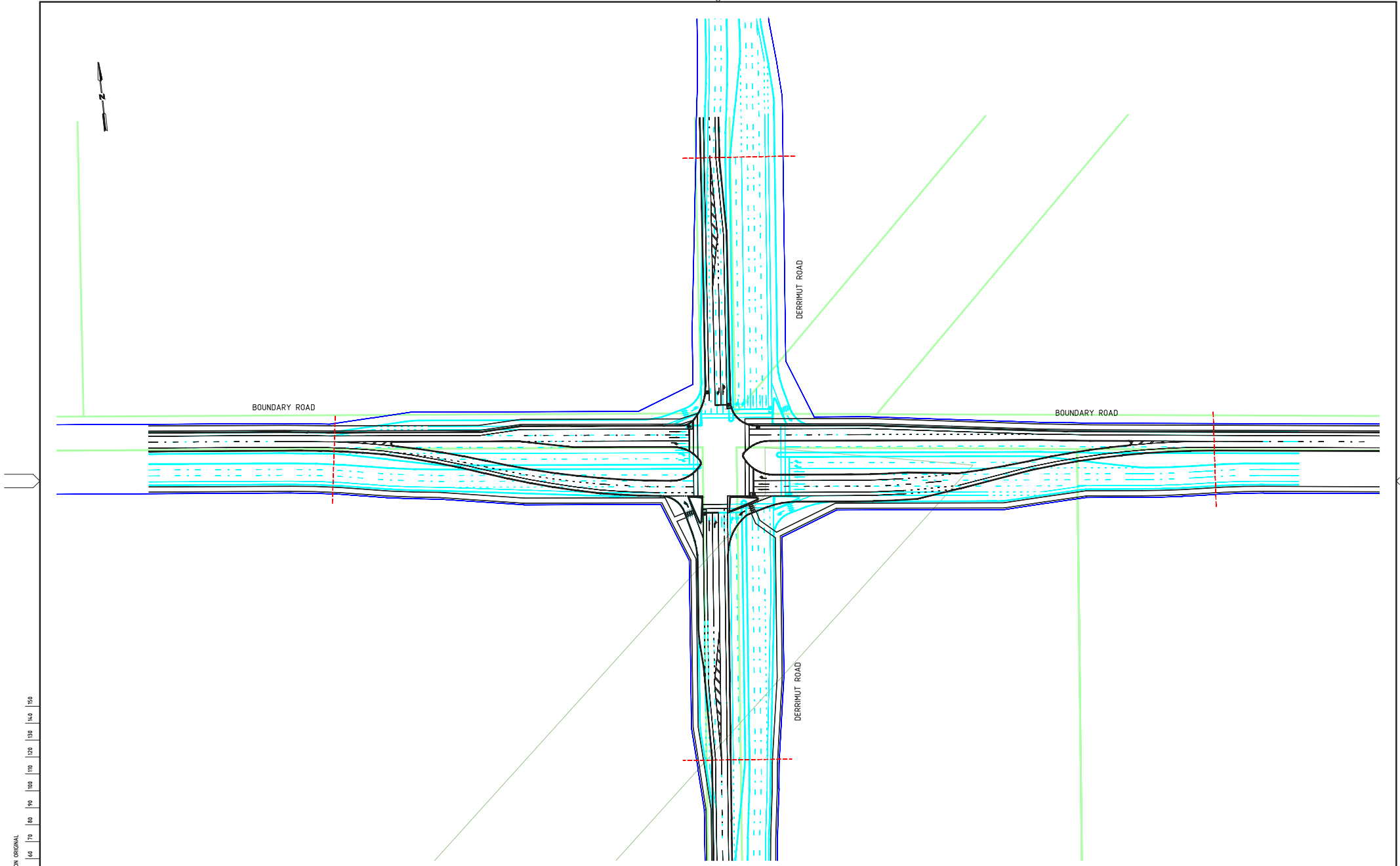
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PROJECT		N-89-01 BOUNDARY RD & INDUSTRIAL CONNECTOR	
INTERSECTION TYPE: I-6 IND			
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	CONCEPT	3004869-007-1014	D



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C	14/05/2013	FINAL SUBMISSION	D005
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TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
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PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

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DESIGNER

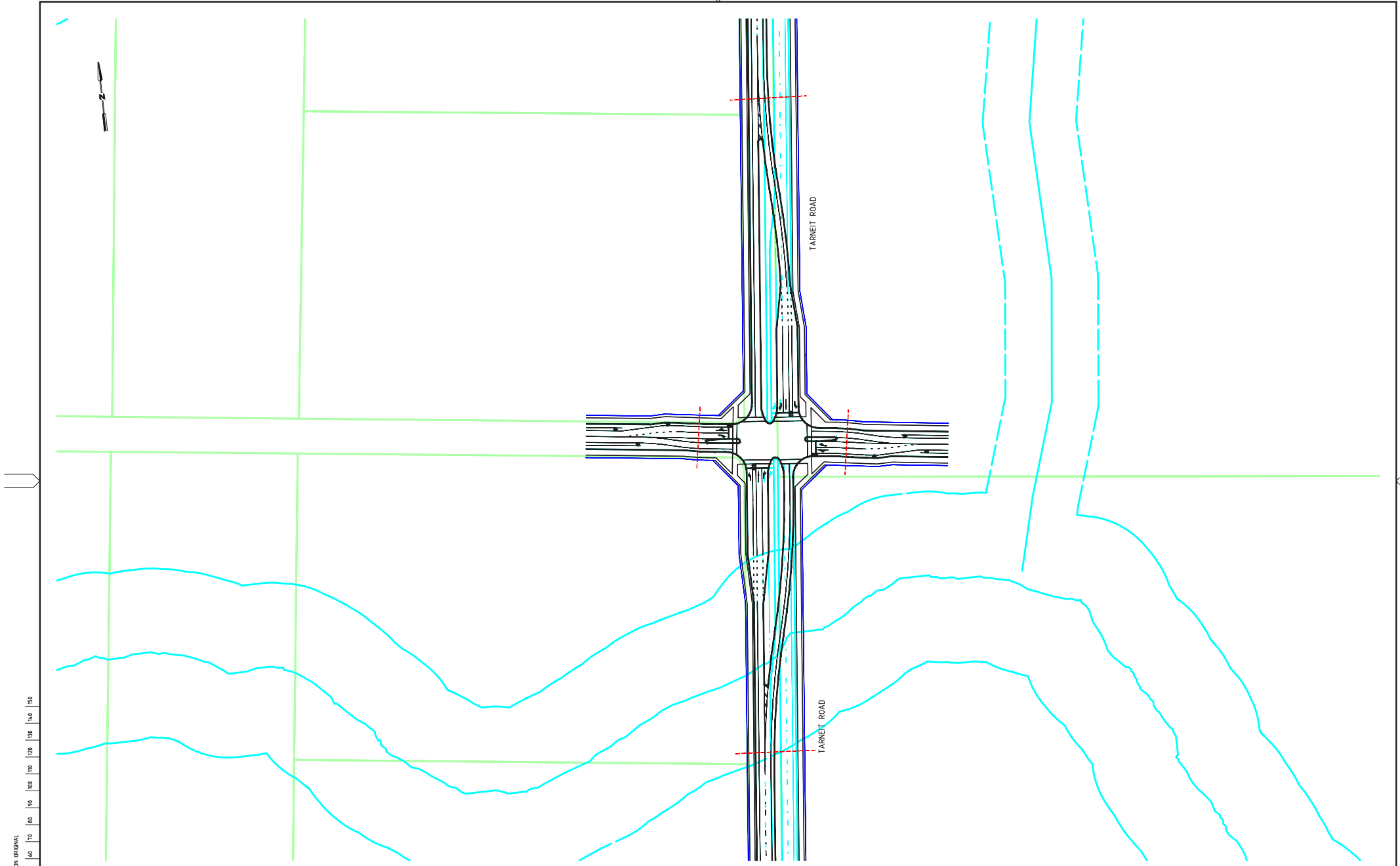
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502










CLIENT

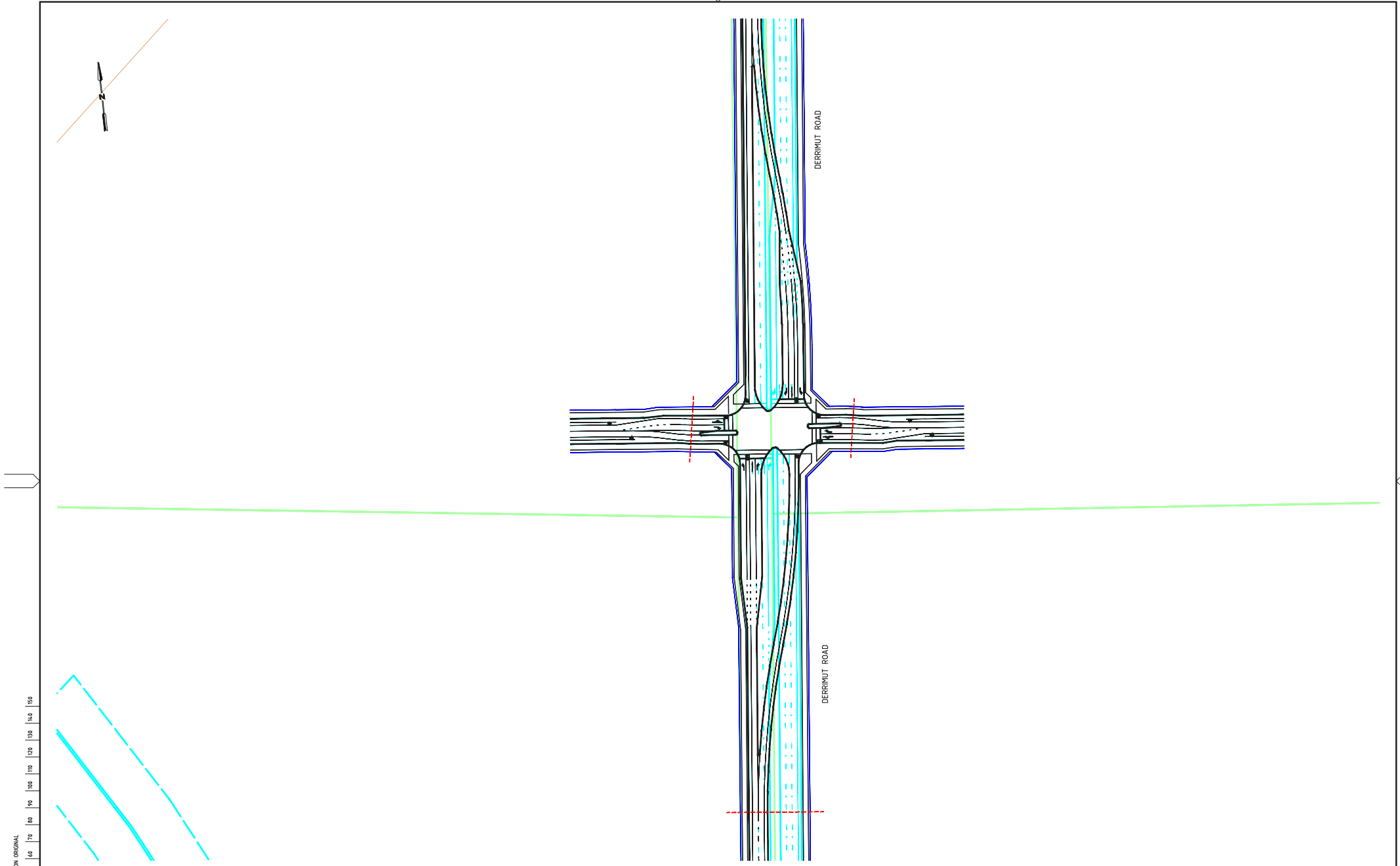
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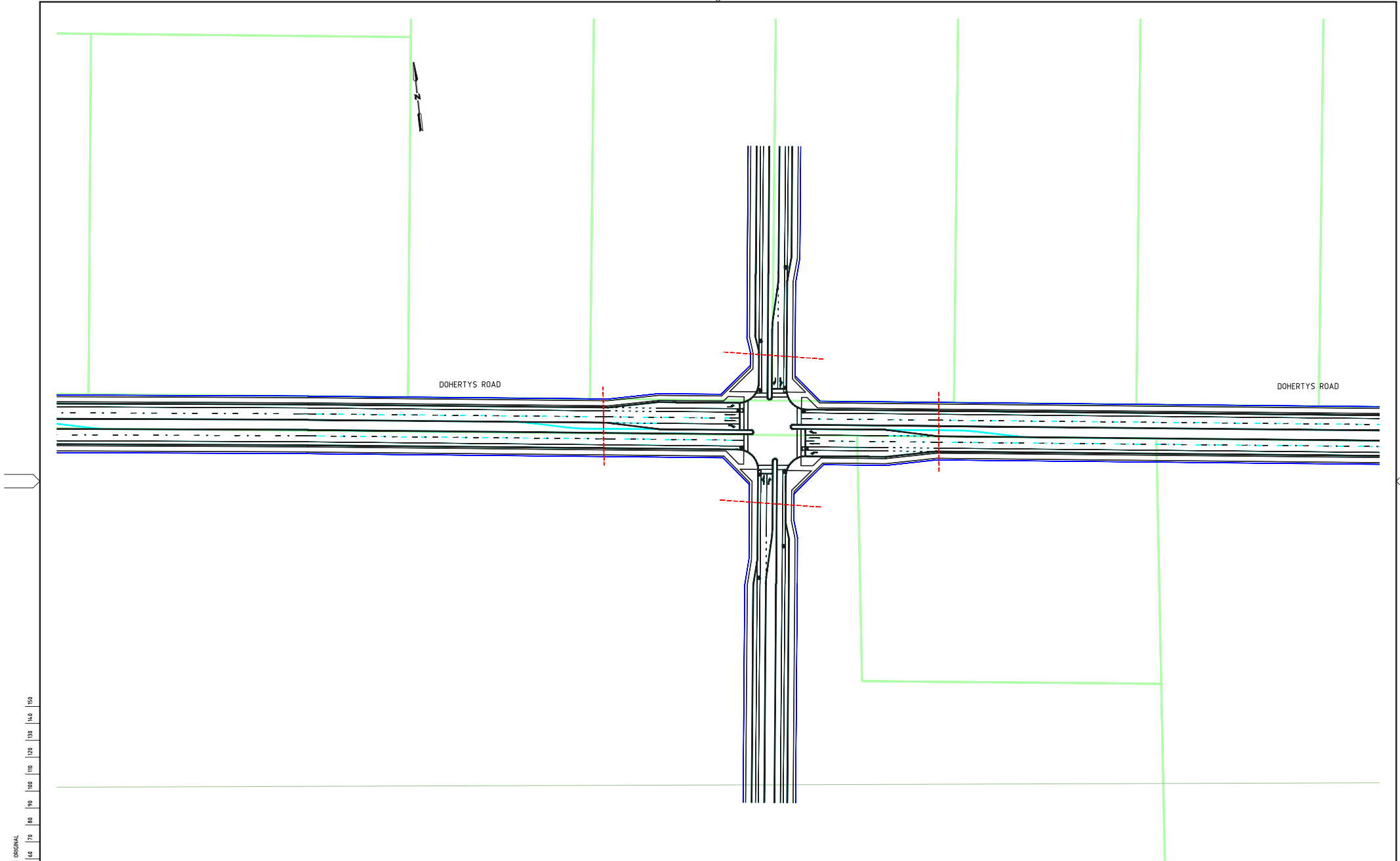
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PROJECT / DRAWING No.	3004869-007-1018																																																																																										
ISSUE	F																																																																																										



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A 26/11/2012 ISSUED FOR REVIEW				D002		DRAFTSMAN		KM		 SCALE 1:1000				 SMEC AUSTRALIA PTY LTD ACN 065 475 149 LEVEL 10, 71 QUEENS ROAD MELBOURNE VIC. 3004 PH 03 9514-1500 FAX 03 9514-1502		 MPA METROPOLITAN PLANNING AUTHORITY		WYNDHAM NORTH IN-89-06 DERRIMUT RD & CONNECTOR INTERSECTION TYPE: I-6 SIDRA REFERENCE: 13			
B 15/04/2013 DRAFT ULTIMATE SUBMISSION				D004		DRAFTING CHECK		GC													
C 14/05/2013 FINAL SUBMISSION				D005		DESIGNER		GC													
D 2/07/2014 LEFT HAND SLIP LANE REMOVED				D007		DESIGN CHECK		DB													
E 18/07/2014 ADJUSTED FOR COMMENTS				D008		PROJECT MANAGER		DB													
F 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS				D009		PROJECT DIRECTOR		BS		APPROVED				DATE		SCALE DRAWING STATUS PROJECT / DRAWING No. ISSUE					
																CONCEPT 3004869-007-1019 F					



150 mm ON ORIGINAL
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23 Jul 2014 16:43:26

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
A	26/11/2012	ISSUED FOR REVIEW	D002	DRAFTSMAN	KM
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALES AT 1:1000

DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

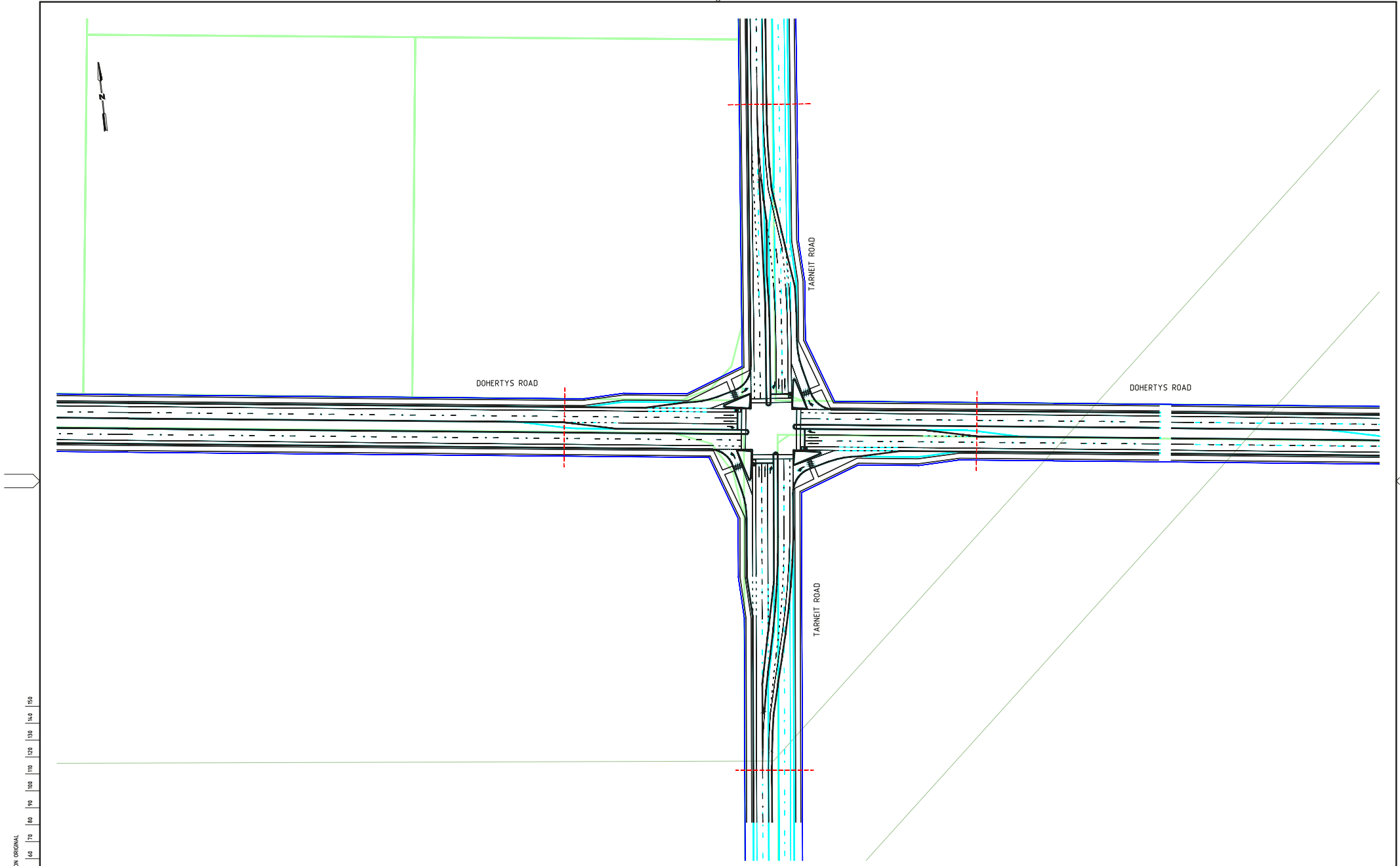
MPA METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

N-89-07 DOHERTYS RD & CONNECTOR BOULEVARD
INTERSECTION TYPE: I-5

SCALE	DRAWING STATUS	PROJECT / DRAWING NO.	ISSUE
	CONCEPT	3004869-007-1020	F



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23 Jul 2014

16.6352

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
A	26/11/2012	ISSUED FOR REVIEW	D002	DRAFTSMAN	KM
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
				PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALE 1:1000

10

0

10


20

30

40

50m

DESIGNER

**SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

**MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

IN-89-08 DOHERTYS RD & TARNEIT RD

INTERSECTION TYPE: I-3

SCALE

DRAWING STATUS

PROJECT / DRAWING NO.

ISSUE

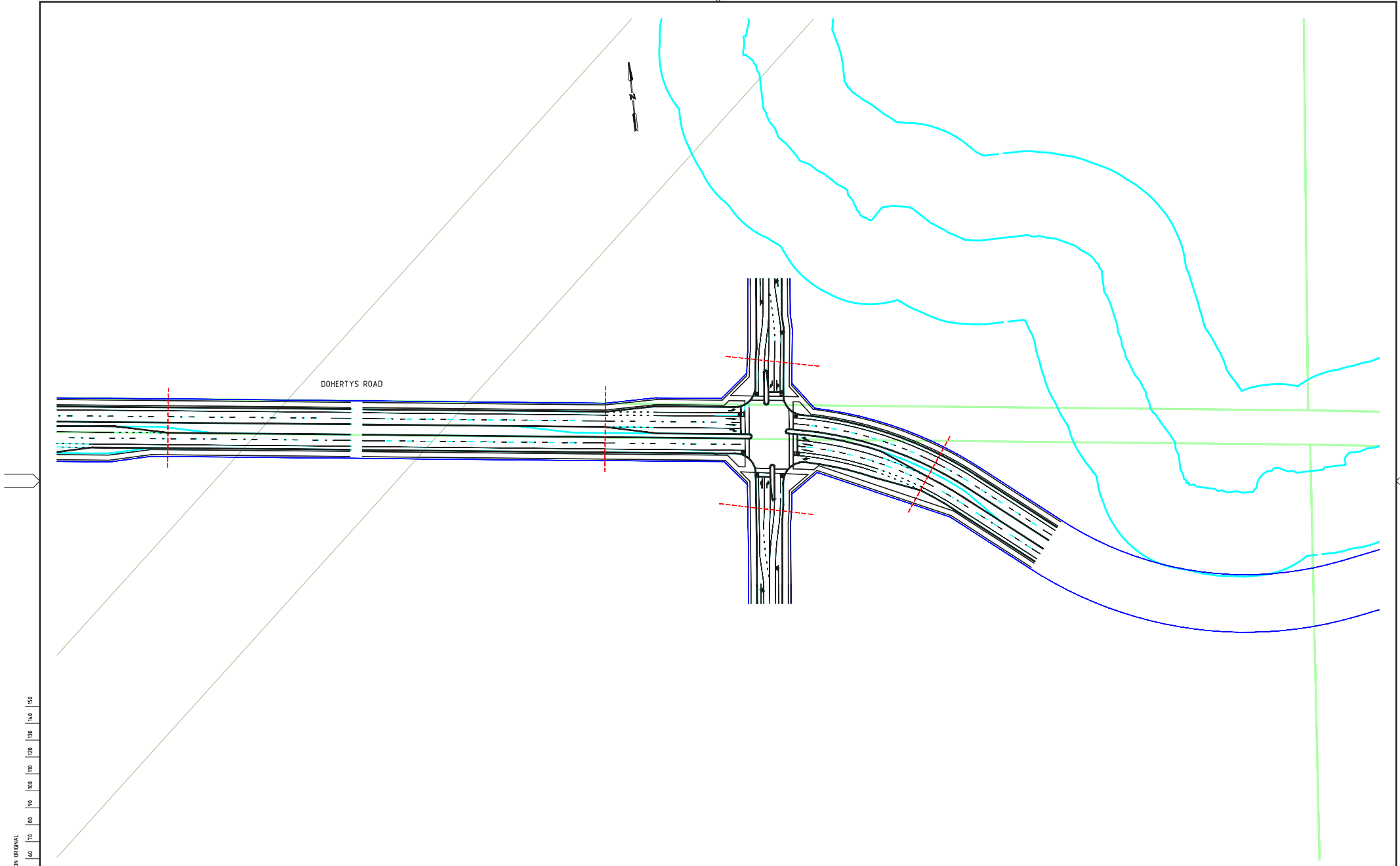
APPROVED

DATE

CONCEPT

3004869-007-1021

D



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60
50
40
30
20
10
0

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23 Jul 2014 16:44:18

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALE 1:1000

DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

IN-89-09 DOHERTYS RD & CONNECTOR
INTERSECTION TYPE: I-7

SCALE

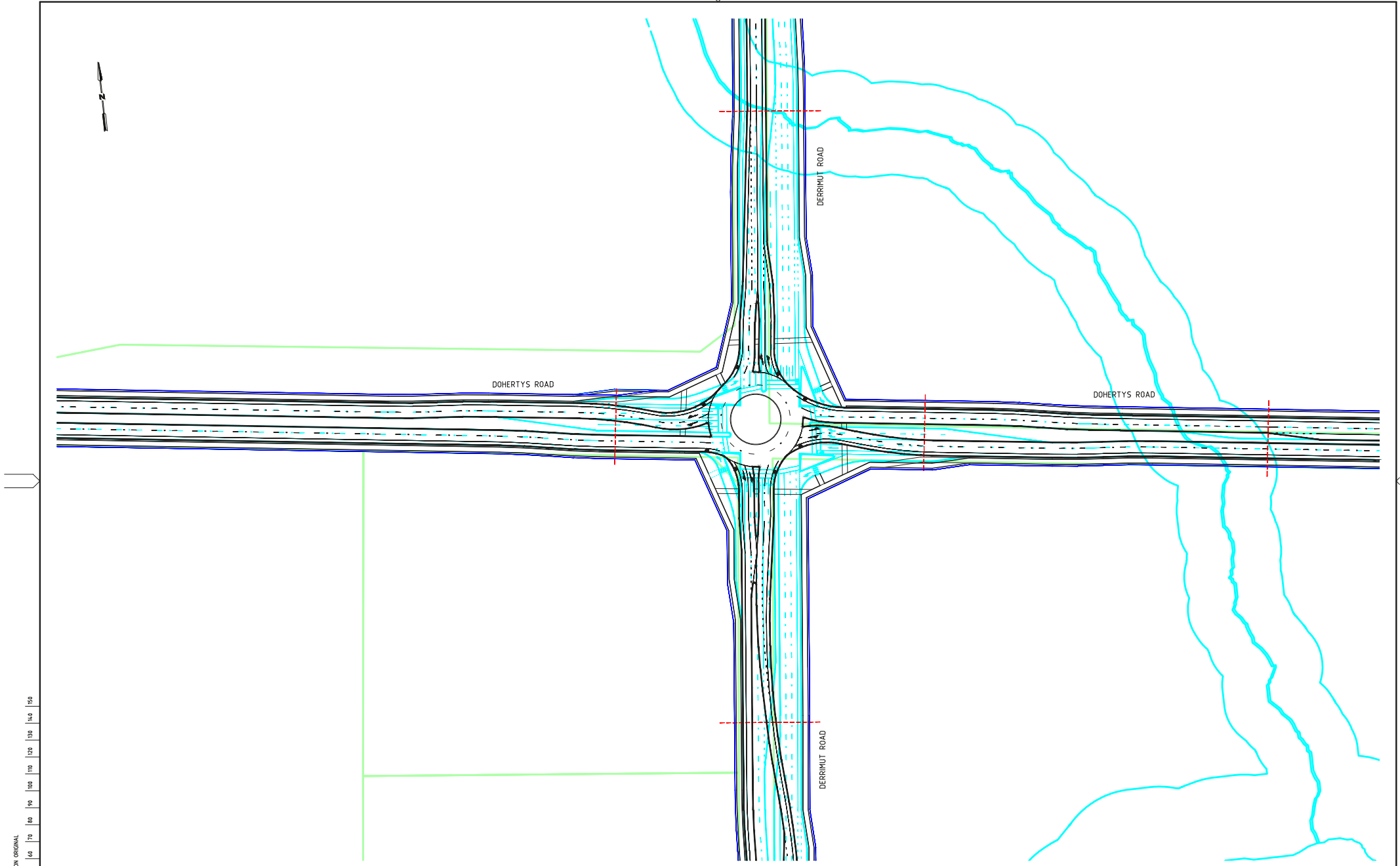
DRAWING STATUS
CONCEPT

PROJECT / DRAWING NO.
3004869-007-1022

ISSUE
F

APPROVED

DATE



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23 Jul 2014 16:44:43

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
				PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALE 1:1000

10 0 10 20 30 40 50m

DESIGNER

SMEC

SMEC AUSTRALIA PTY LTD

ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE

WYNDHAM NORTH

IN-89-10 DOHERTYS RD & DERRIMUT RD

INTERSECTION TYPE: I-2

SIDRA REFERENCE: 22

SCALE

DRAWING STATUS

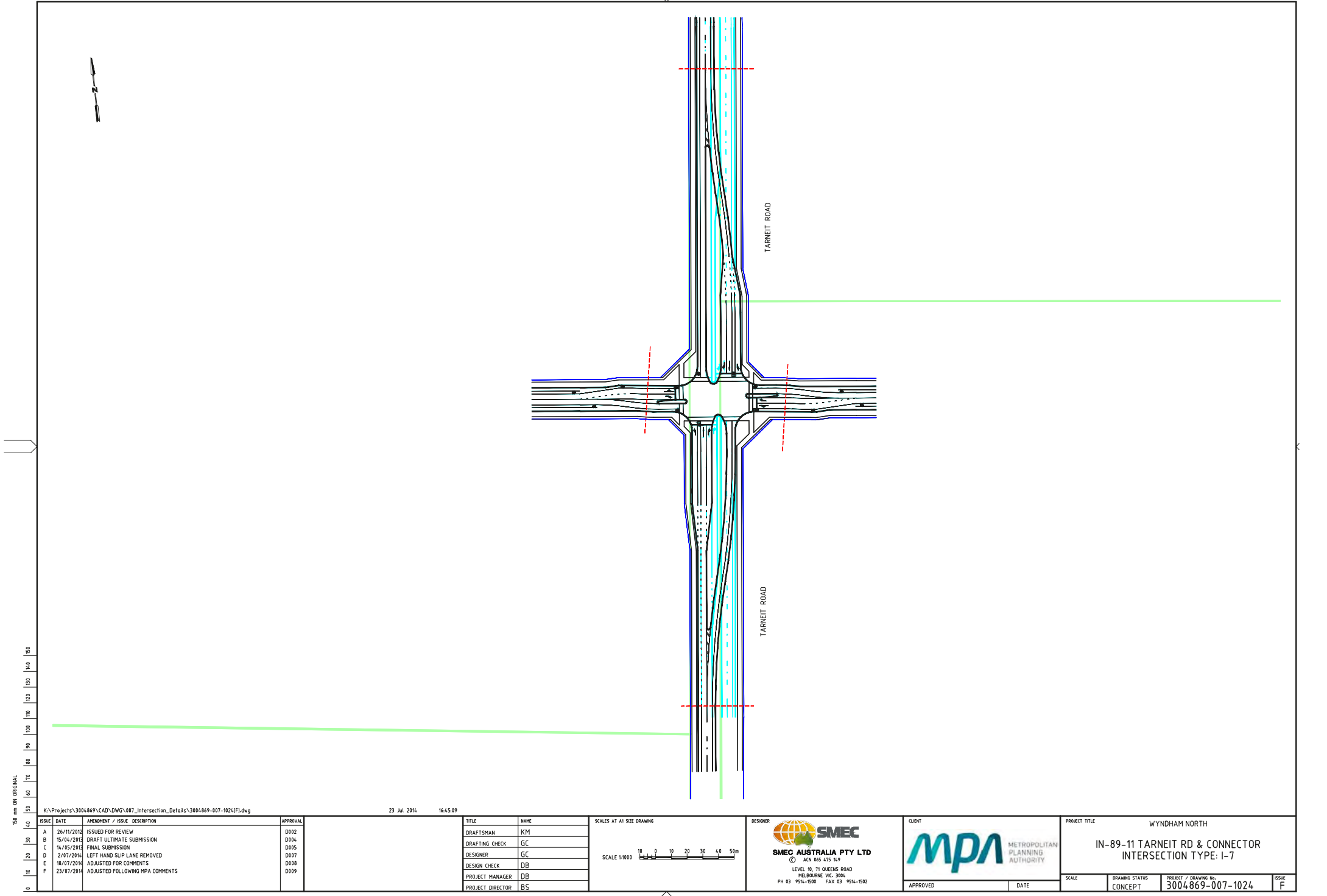
CONCEPT

PROJECT / DRAWING No.

3004869-007-1023

ISSUE




D

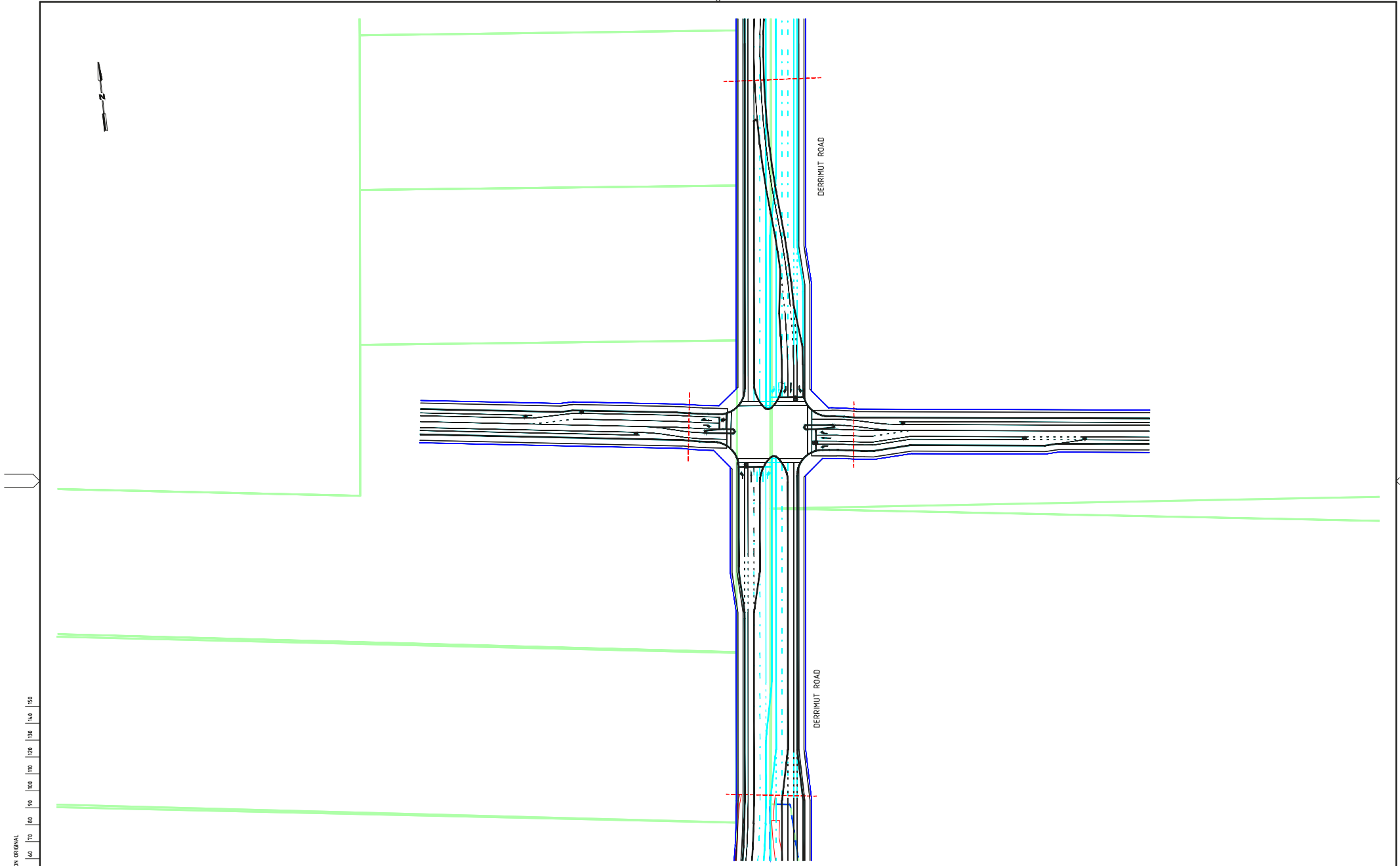




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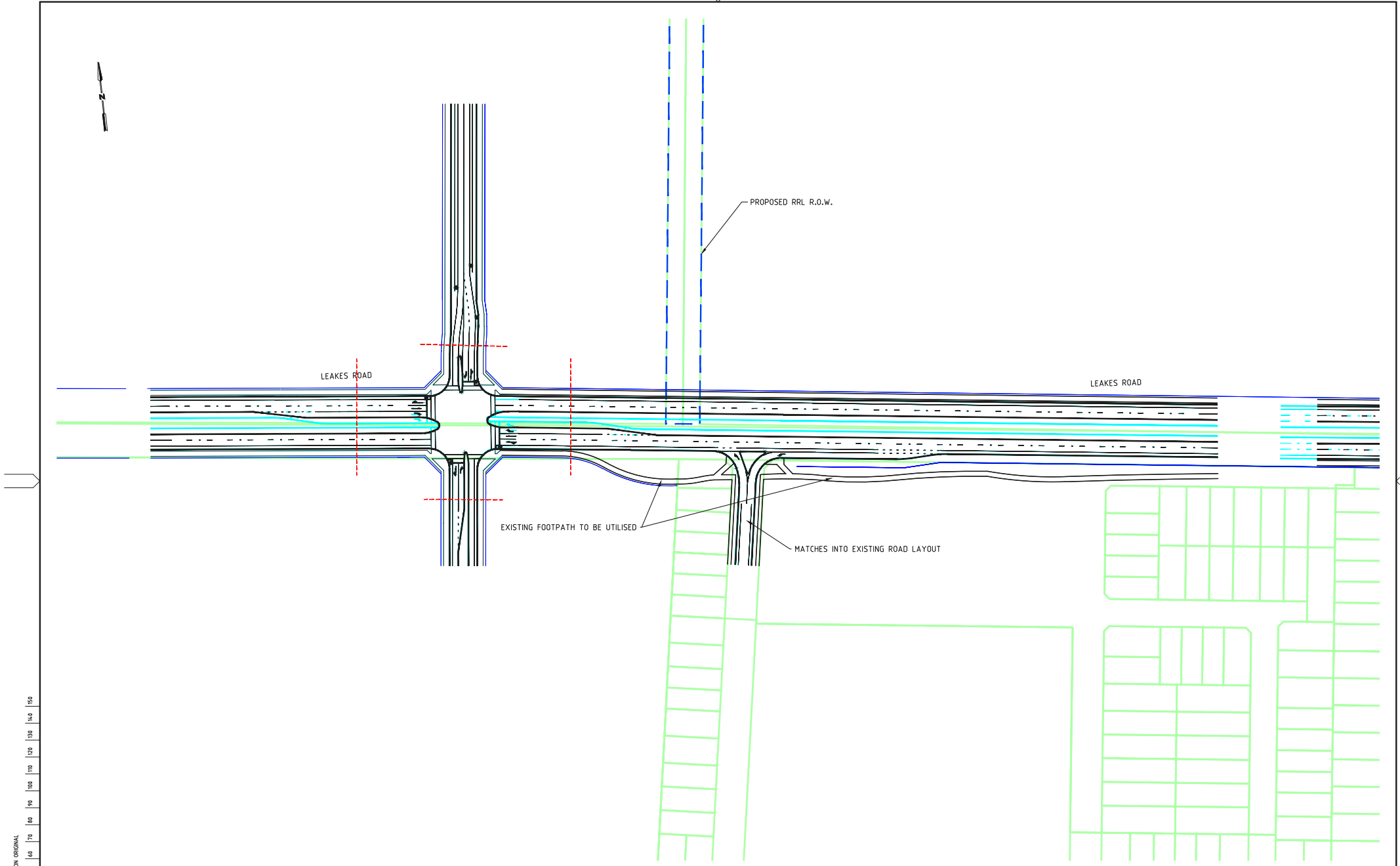
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC							
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC							
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB							
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB							
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS							
							APPROVED	DATE	SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
										CONCEPT	3004869-007-1024	F



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C 14/05/2013 FINAL SUBMISSION D005				DESIGNER GC																	
D 2/07/2014 LEFT HAND SLIP LANE REMOVED D007				DESIGN CHECK DB																	
E 18/07/2014 ADJUSTED FOR COMMENTS D008				PROJECT MANAGER DB																	
F 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS D009				PROJECT DIRECTOR BS																	
APPROVED										DATE		SCALE		DRAWING STATUS		PROJECT / DRAWING No.		ISSUE			
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05 Aug 2014 15:48:18


ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

IN-89-13 LEAKES RD & COTTESLOE BOULEVARD

INTERSECTION TYPE: I-6

SCALE

DRAWING STATUS

PROJECT / DRAWING NO.

ISSUE

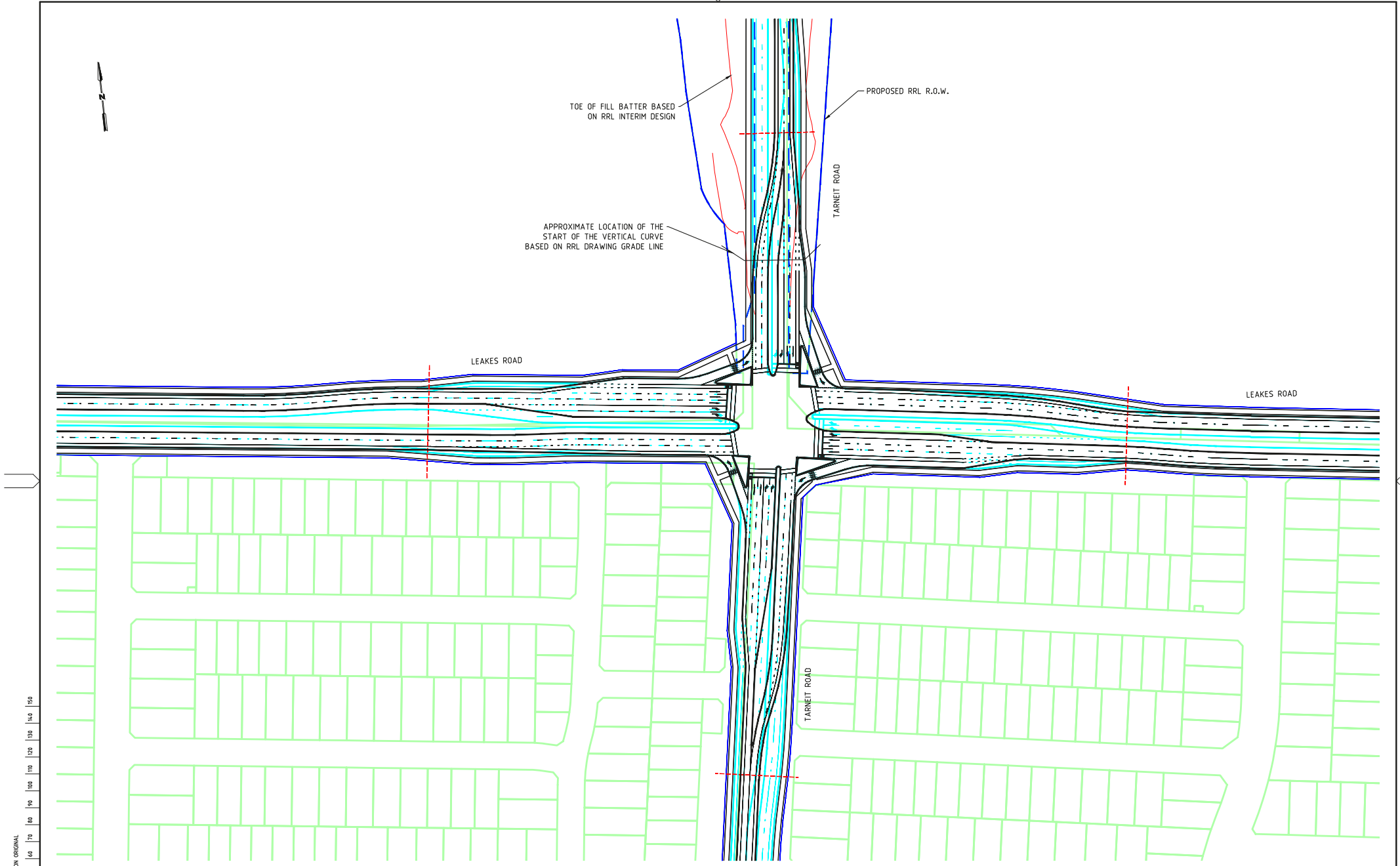
APPROVED

DATE

CONCEPT

3004869-007-1026

F



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23 Jul 2014 16:46:16


ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB
				PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACH 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE

WYNDHAM NORTH

IN-89-14 LEAKES RD & TARNEIT RD

INTERSECTION TYPE: I-2

SIDRA REFERENCE: 38

SCALE

DRAWING STATUS

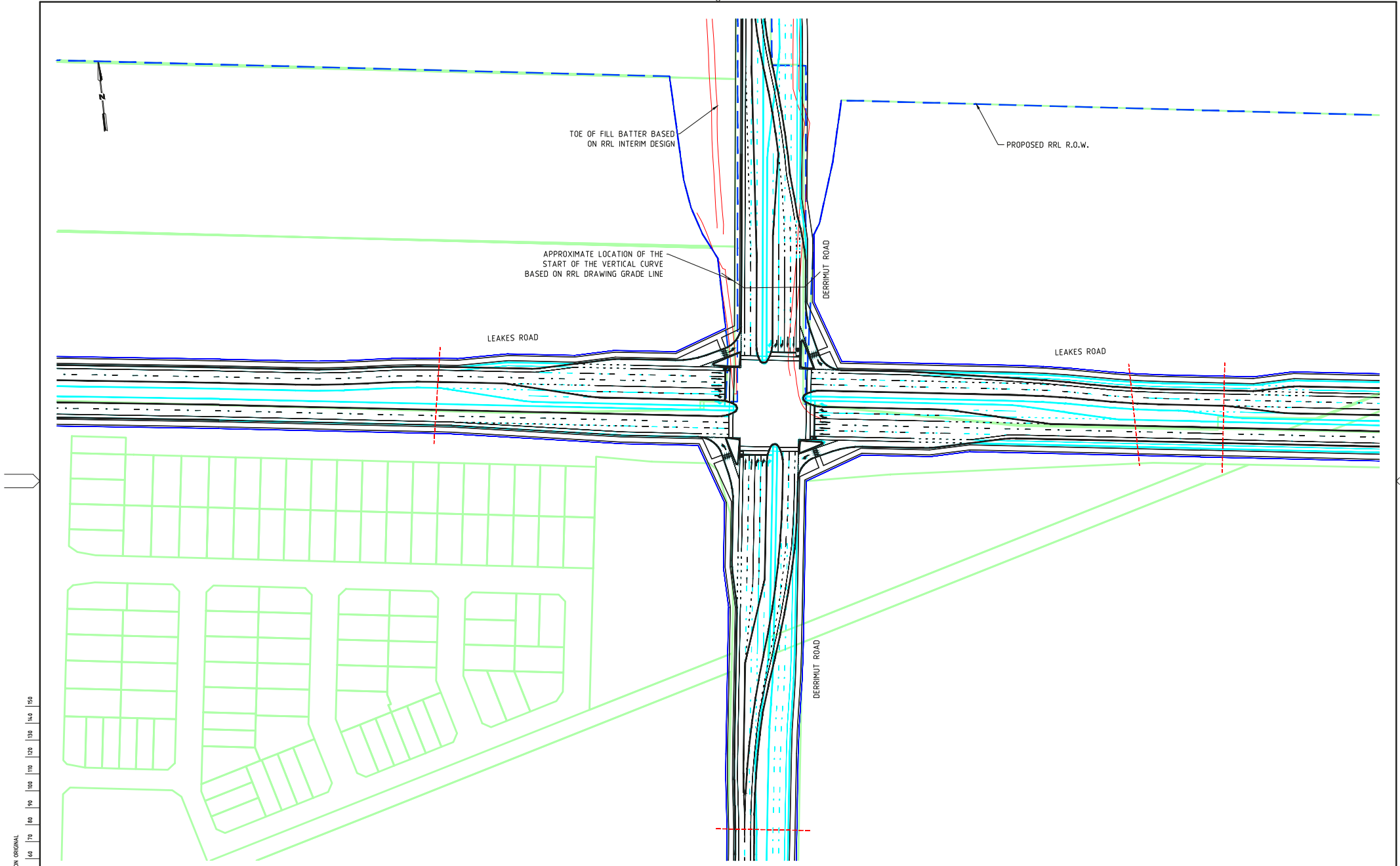
CONCEPT

PROJECT / DRAWING No.

3004869-007-1027

ISSUE

D



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23 Jul 2014 16:47:02

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009


TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE

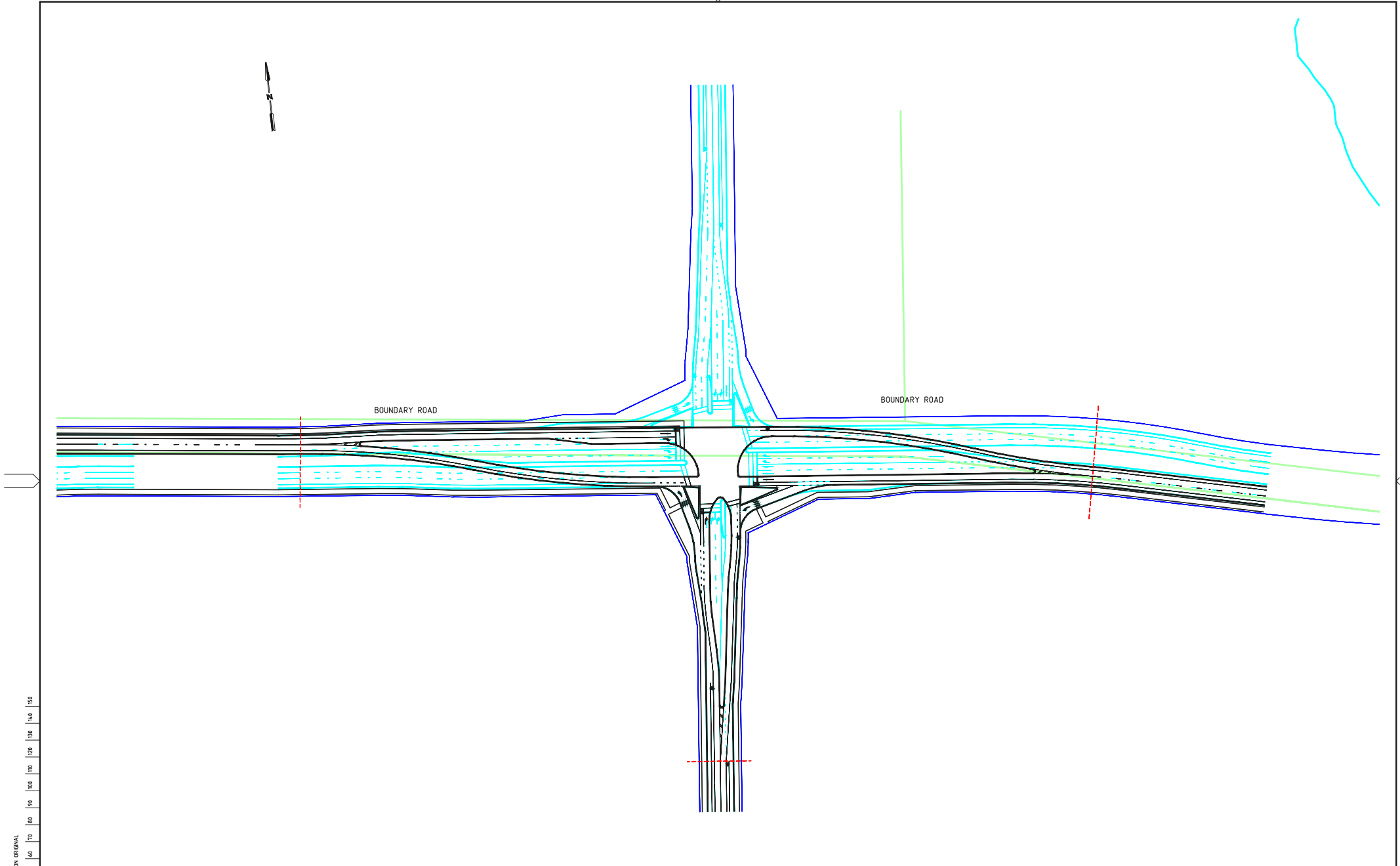
WYNDHAM NORTH




IN-89-16 DERRIMUT RD & LEAKES RD

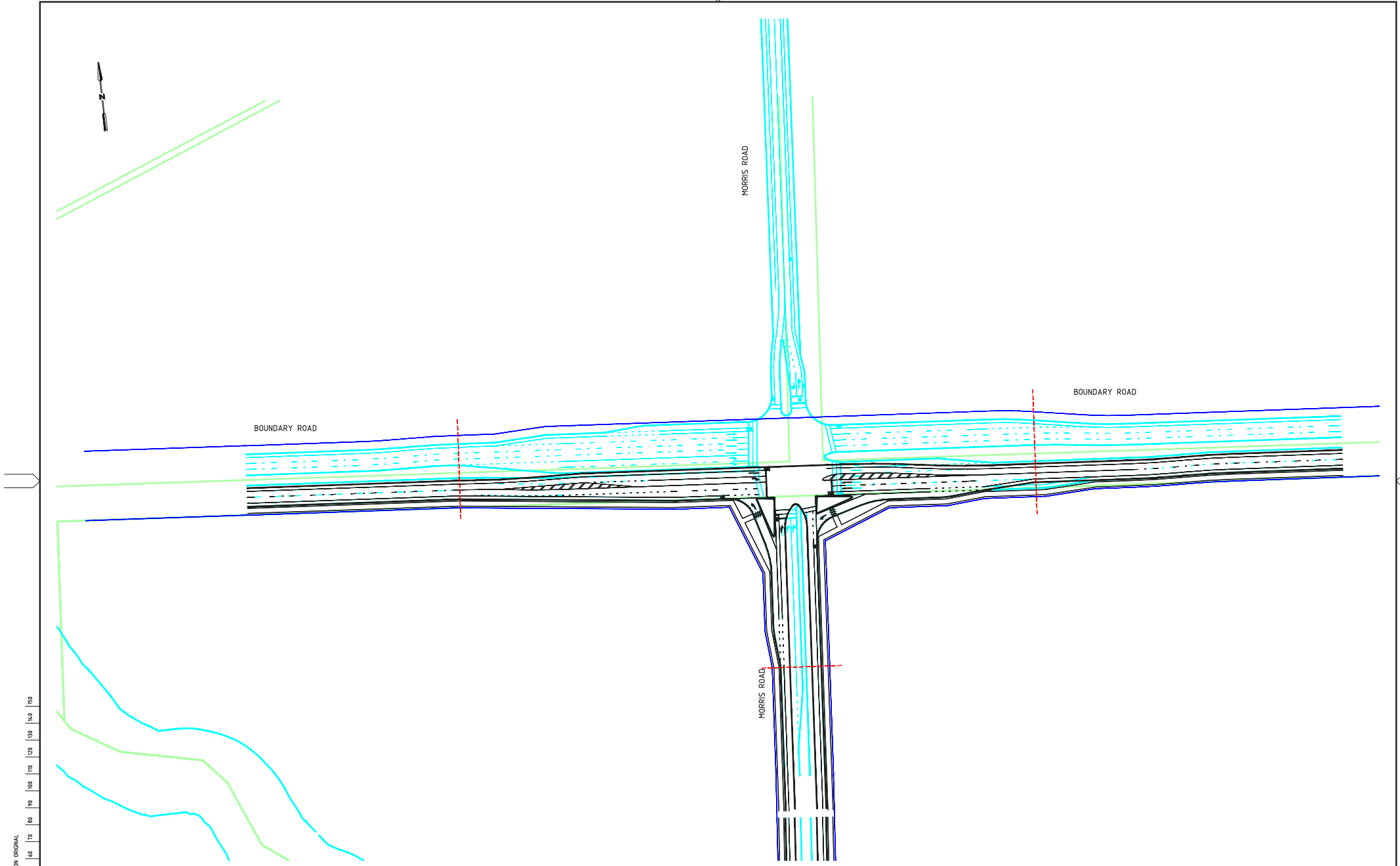
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SIDRA REFERENCE: 39

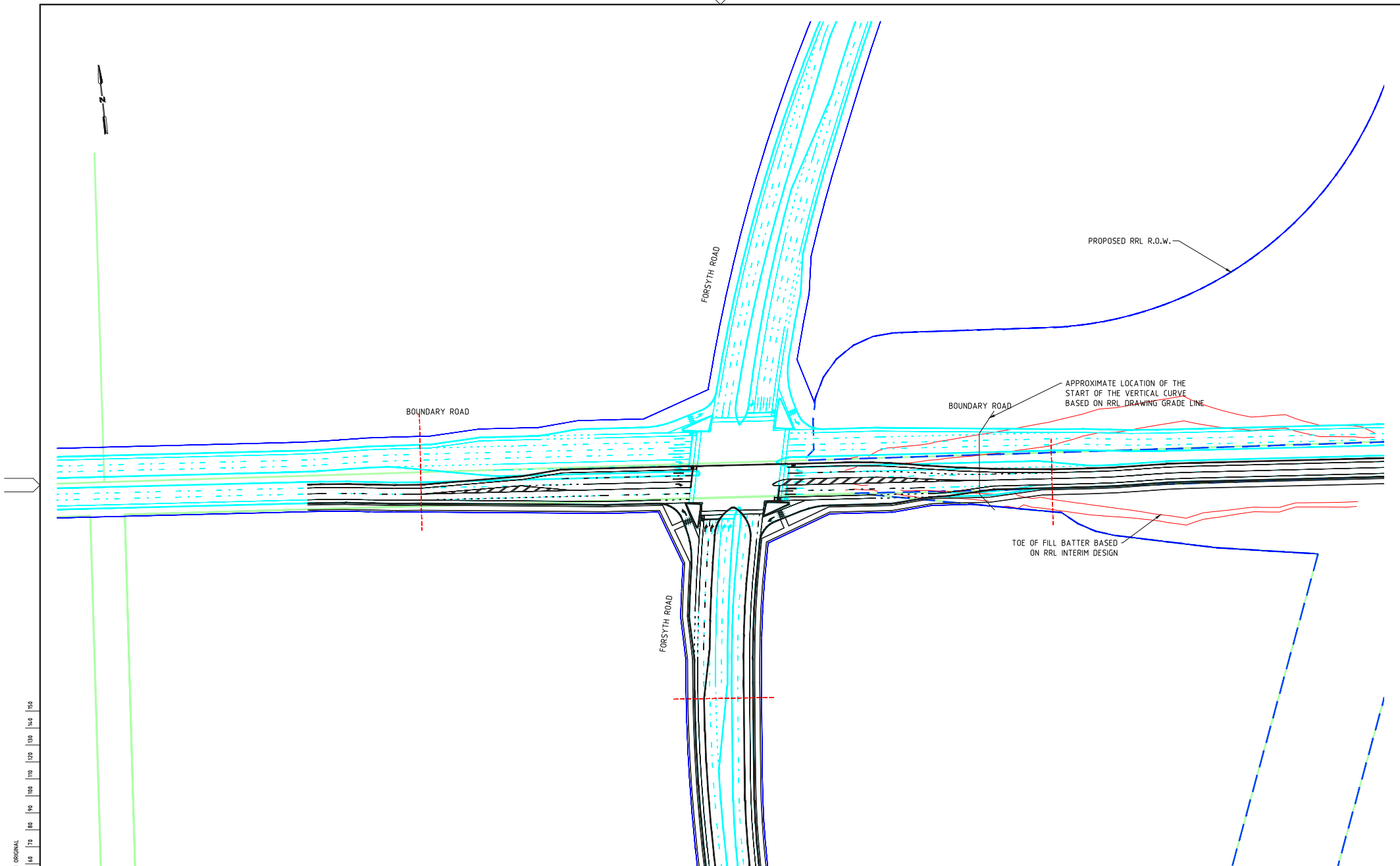
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C 14/05/2013 FINAL SUBMISSION			D005	DESIGNER		GC																					
D 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS			D009	DESIGN CHECK		DB																					
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C 14/05/2013 FINAL SUBMISSION			D005	DESIGNER		GC																		
D 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS			D009	DESIGN CHECK		DB																		
				PROJECT MANAGER		DB																		
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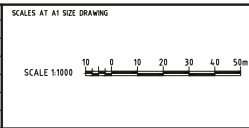
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
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DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



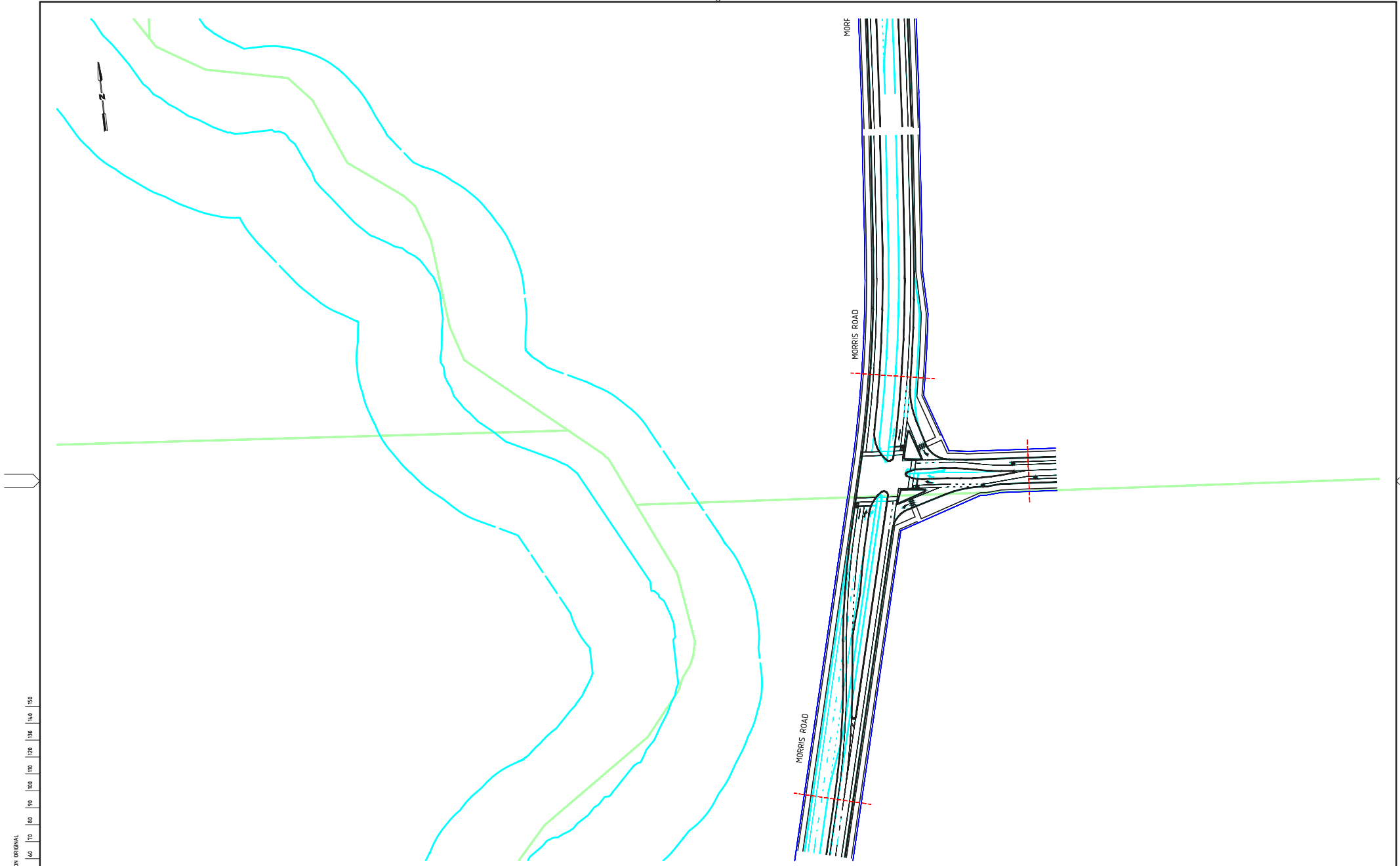
DESIGNER




SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

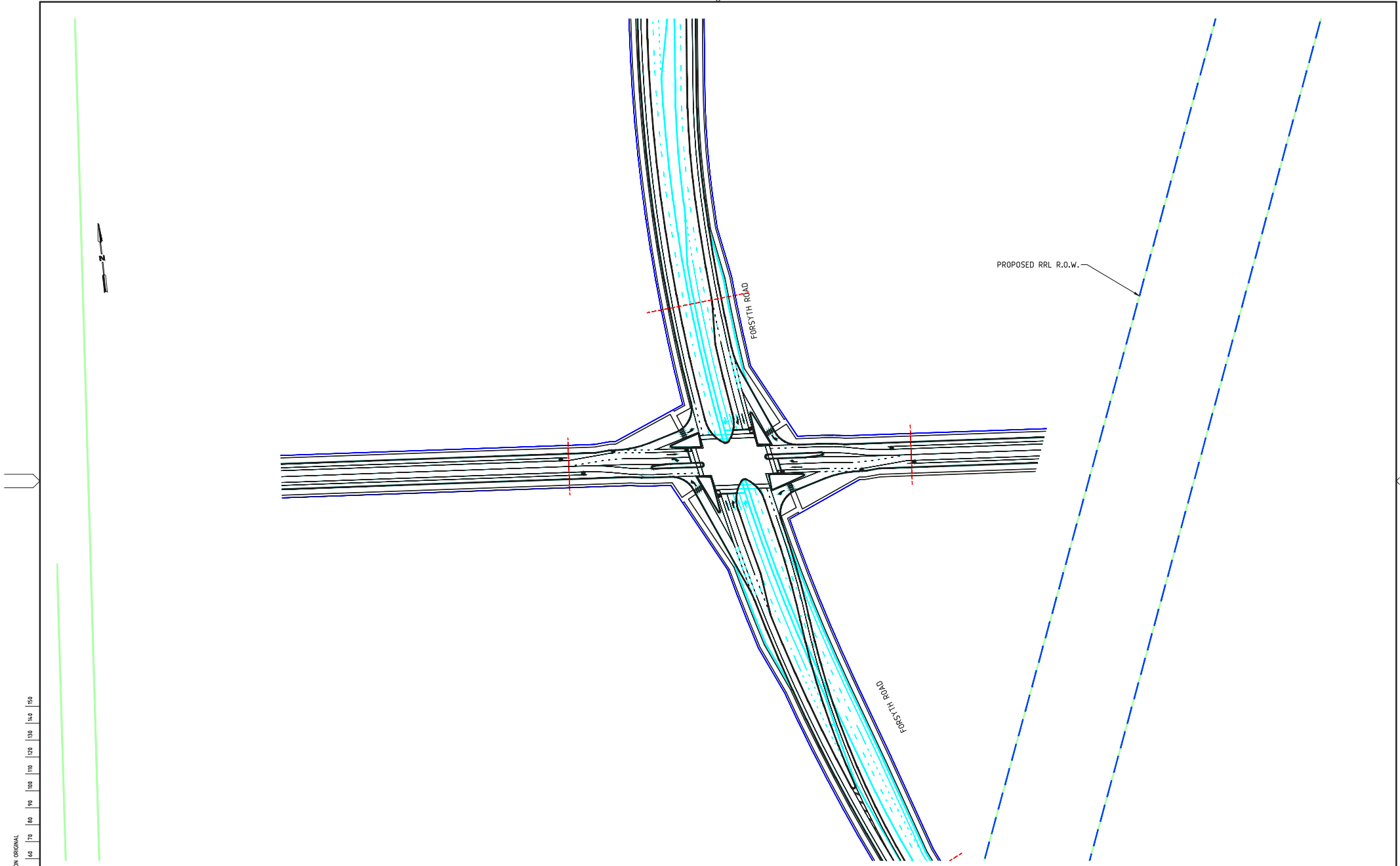
CLIENT


MPA METROPOLITAN PLANNING AUTHORITY

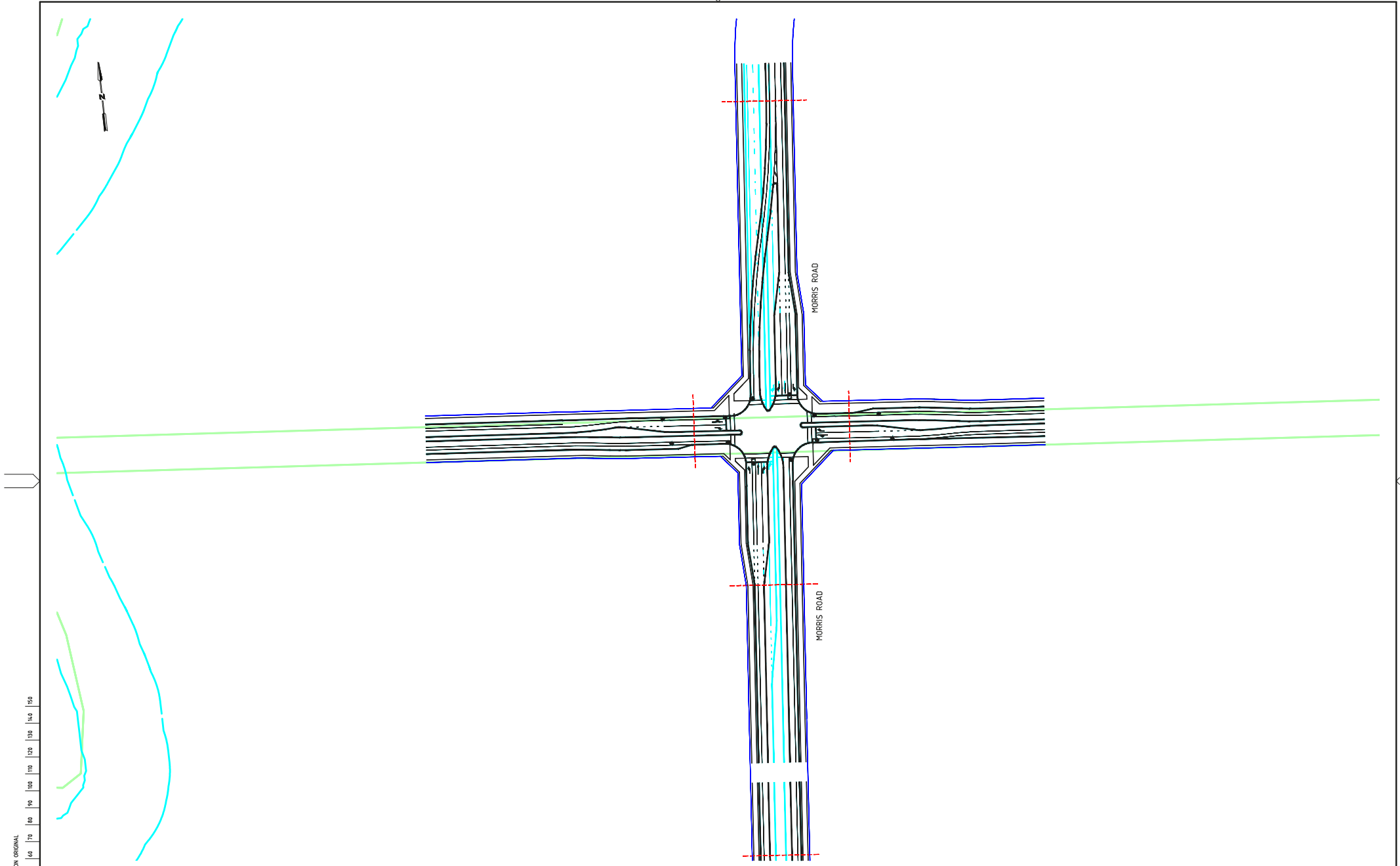
PROJECT TITLE		WYNDHAM NORTH	
PROJECT / DRAWING NO.		IN-90-03 BOUNDARY RD & FORSYTH RD	
INTERSECTION TYPE: I-1		SIDRA REFERENCE: 9	
SCALE	DRAWING STATUS	PROJECT / DRAWING NO.	ISSUE
CONCEPT	CONCEPT	3004869-007-1032	D



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																								3004869-007-1033			
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																								D			



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B 15/04/2013 DRAFT ULTIMATE SUBMISSION				D004		DRAFTING CHECK GC							
C 14/05/2013 FINAL SUBMISSION				D005		DESIGNER GC							
D 23/07/2014 ADJUSTED FOLLOWING MPA COMMENTS				D009		DESIGN CHECK DB							
						PROJECT MANAGER DB							
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												D	



150 mm ON ORIGINAL

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23 Jul 2014 16:69:46

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DRAFTING CHECK	GC
C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

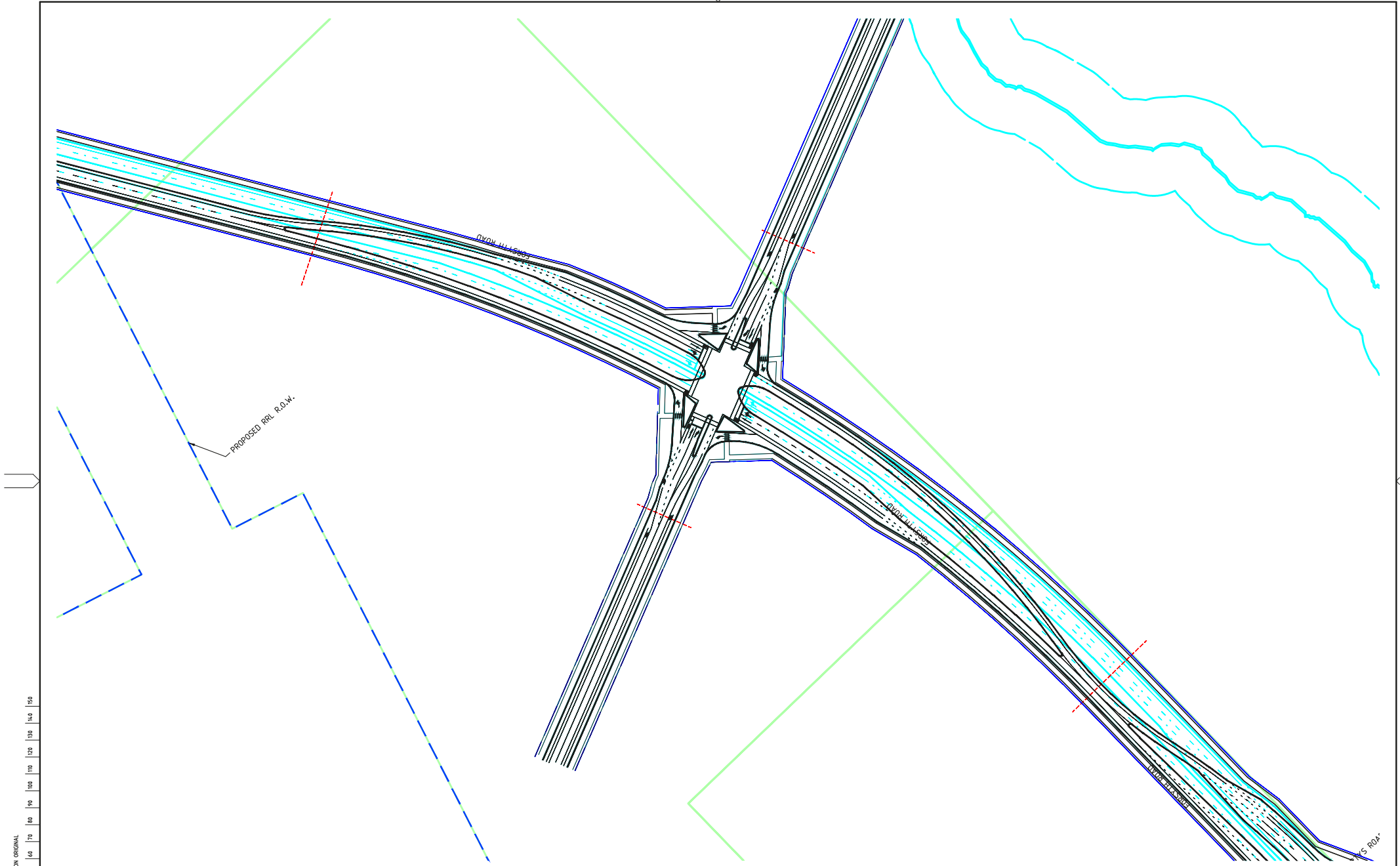
DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE		WYNDHAM NORTH	
SCALE		DRAWING STATUS	CONCEPT
PROJECT / DRAWING No.		3004869-007-1035	ISSUE
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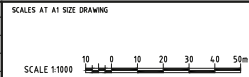


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	26/11/2012	ISSUED FOR REVIEW	D002
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER



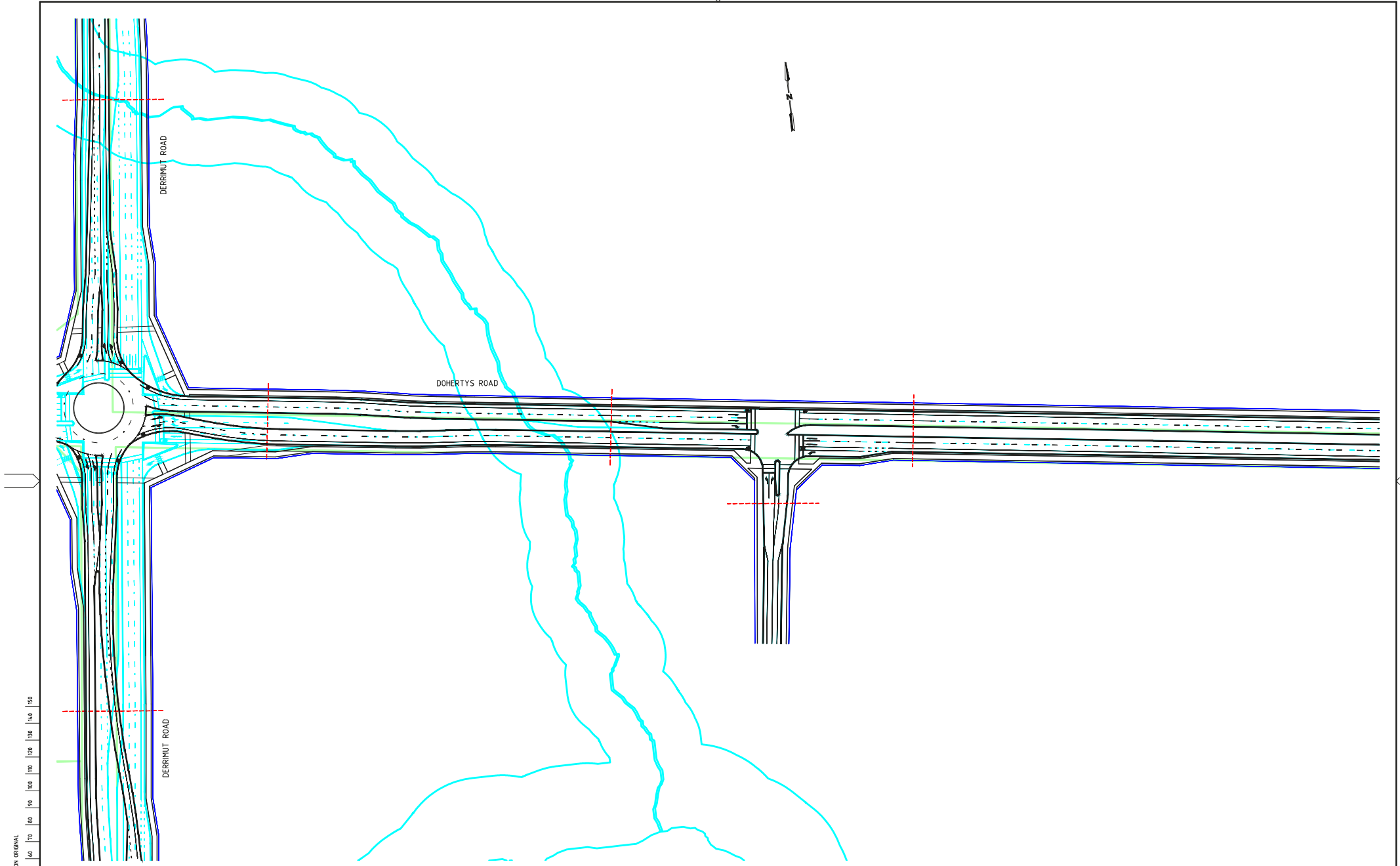
SMEC AUSTRALIA PTY LTD
 LEVEL 10, 71 QUEENS ROAD
 MELBOURNE VIC 3004
 PH 03 9514-1500 FAX 03 9514-1502



CLIENT

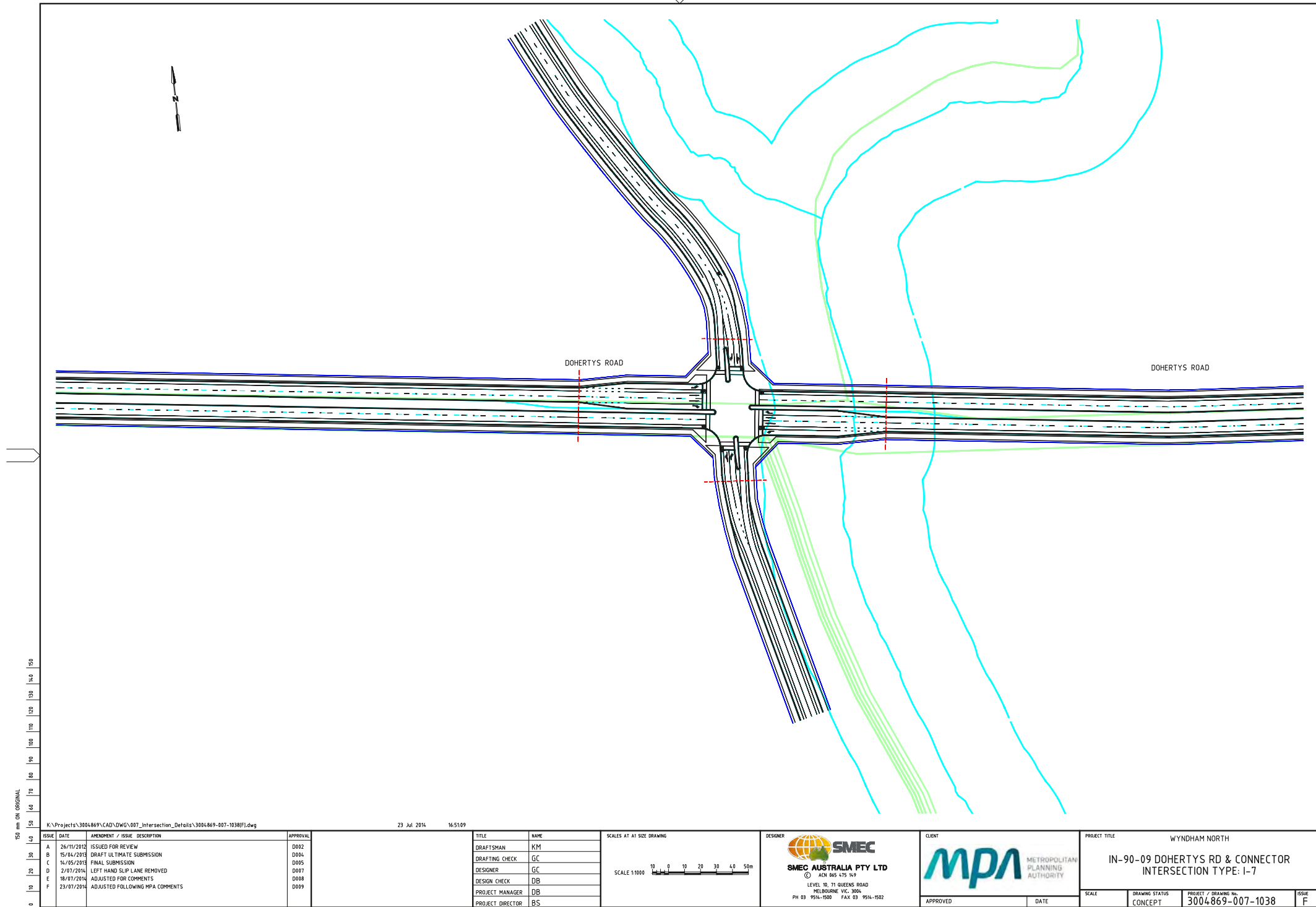


MPA METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE		WYNDHAM NORTH	
SCALE		DRAWING STATUS	
CONCEPT		CONCEPT	
PROJECT / DRAWING NO.		3004869-007-1036	
ISSUE		D	



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B 15/04/2013 DRAFT ULTIMATE SUBMISSION			D004	DRAFTING CHECK		GC	10 0 10 20 30 40 50m											
C 14/05/2013 FINAL SUBMISSION			D005	DESIGNER		GC												
D 2/07/2014 LEFT HAND SLIP LANE REMOVED			D007	DESIGN CHECK		DB												
E 18/07/2014 ADJUSTED FOR COMMENTS			D008	PROJECT MANAGER		DB												
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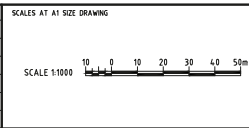


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	26/11/2012	ISSUED FOR REVIEW	D002
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

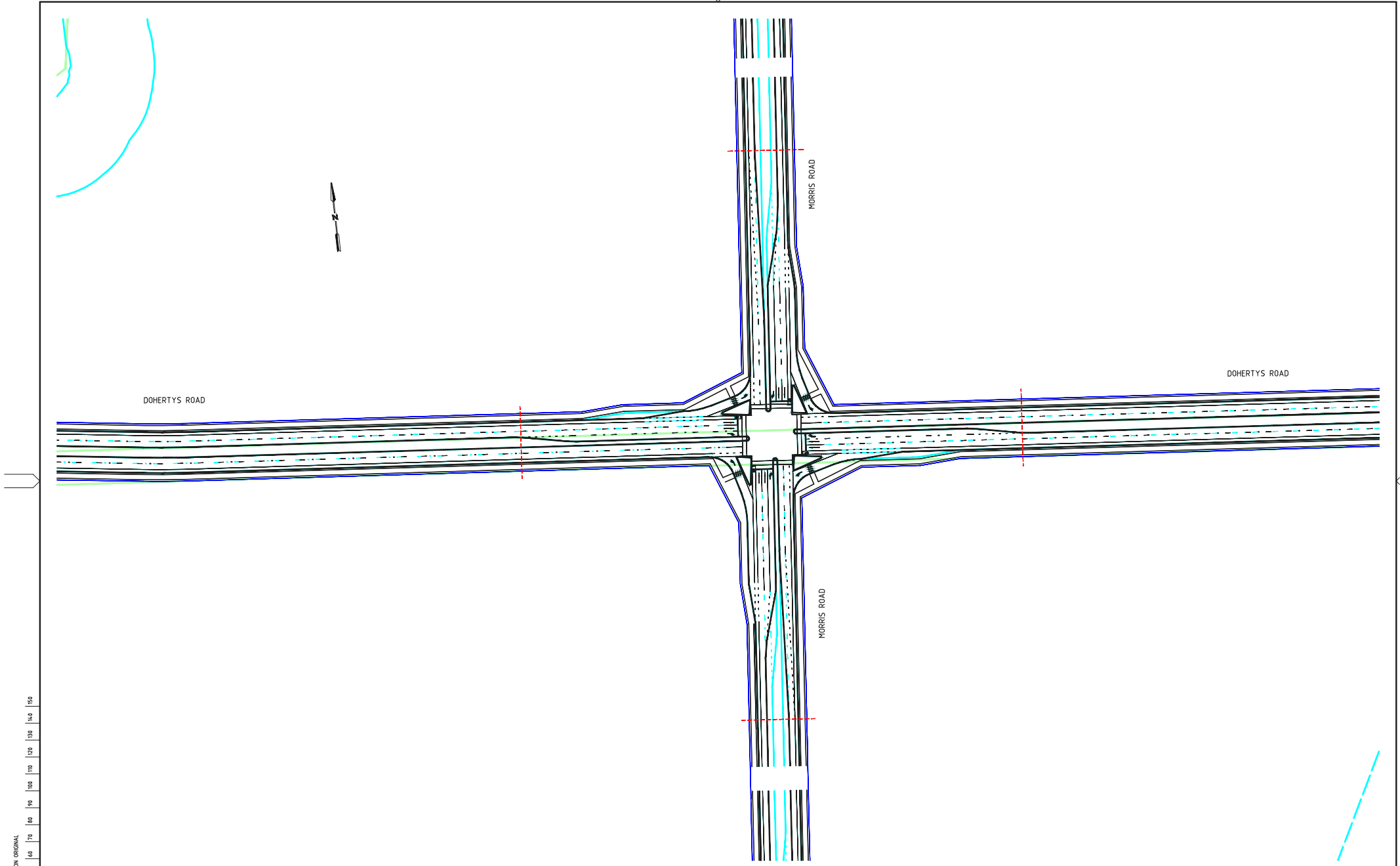
SMEC
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED DATE

PROJECT TITLE		WYNDHAM NORTH	
		IN-90-09 DOHERTYS RD & CONNECTOR INTERSECTION TYPE: I-7	
SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-007-1038	F



150 mm ON ORIGINAL

150 140 130 120 110 100 90 80 70 60 50 40 30 20 10 0

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23 Jul 2014 16:51:37

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	26/11/2012	ISSUED FOR REVIEW	D002
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009


TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

10 0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

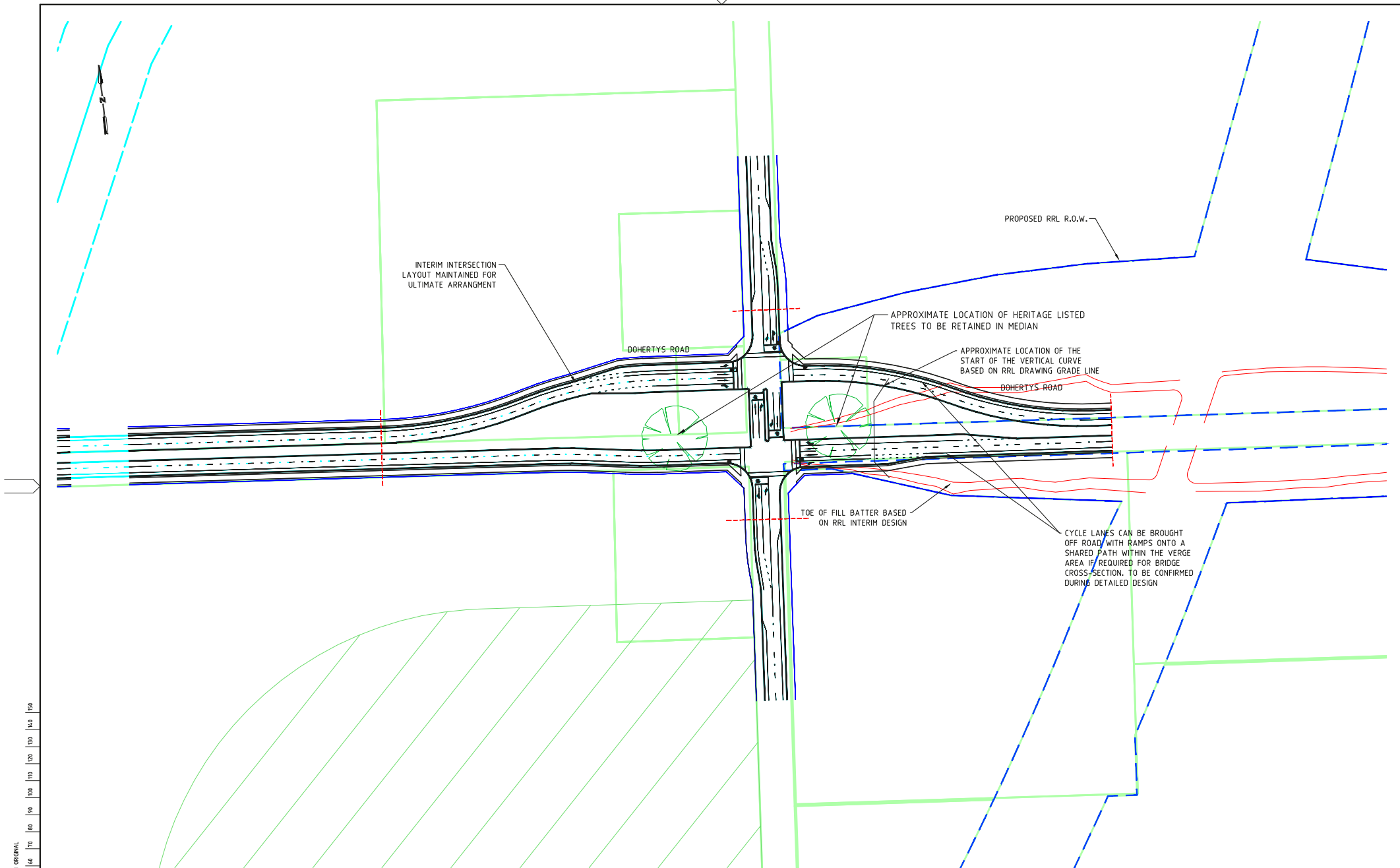
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WYNDHAM NORTH

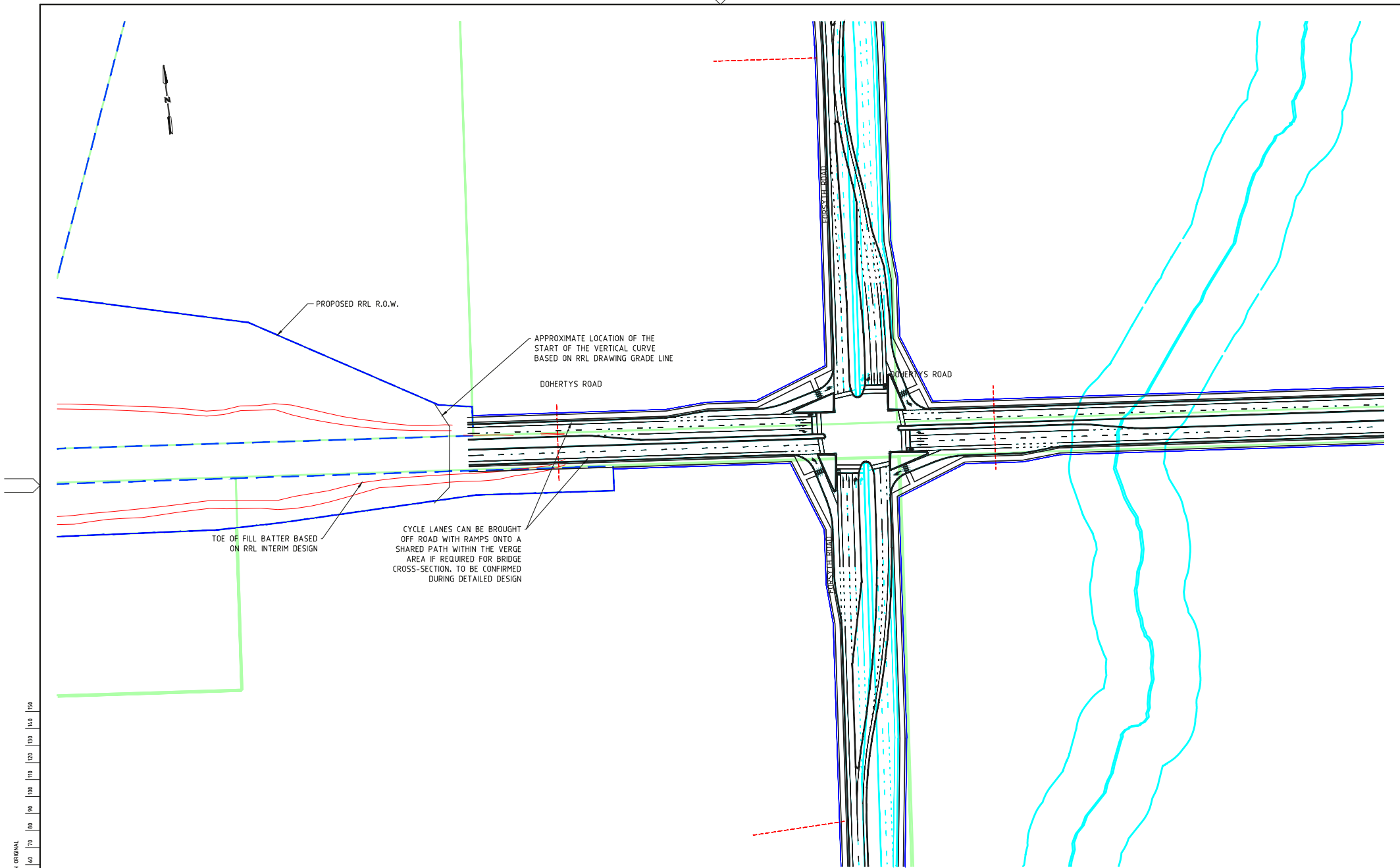
IN-90-10 DOHERTYS RD & MORRIS RD

INTERSECTION TYPE: I-3

SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-007-1039	D



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B	13/12/2012	INTERSECTION MODIFIED		D003		DRAFTING CHECK		GC									
C	15/04/2013	DRAFT ULTIMATE SUBMISSION		D004		DESIGNER		GC									
D	14/05/2013	FINAL SUBMISSION		D005		DESIGN CHECK		DB									
E	2/07/2014	LEFT HAND SLIP LANE REMOVED		D007		PROJECT MANAGER		DB									
F	18/07/2014	ADJUSTED FOR COMMENTS		D008		PROJECT DIRECTOR		BS									
G	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS		D009										APPROVED		DATE	
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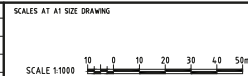


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A	26/11/2012	ISSUED FOR REVIEW	D002
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

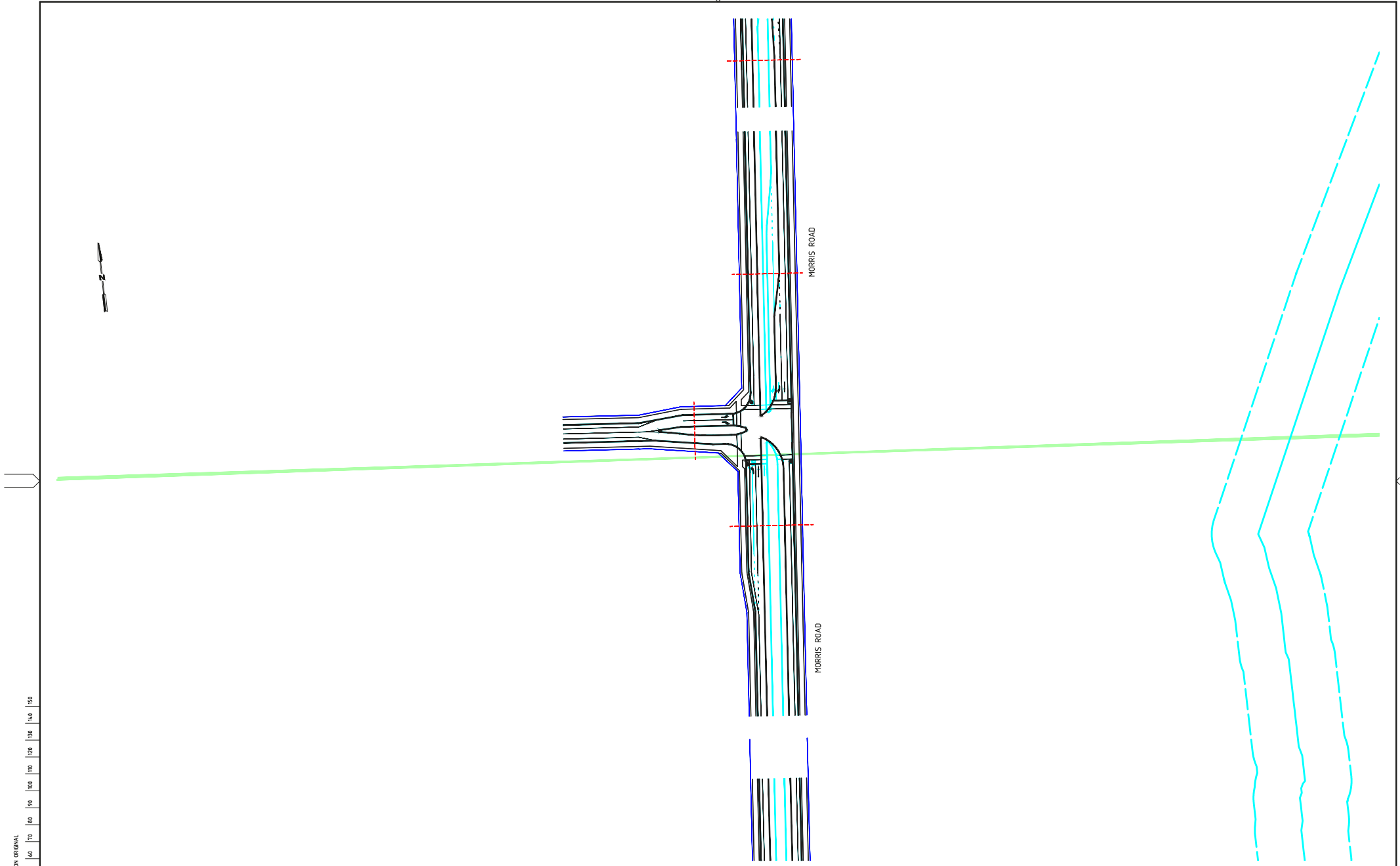
APPROVED _____ DATE _____

PROJECT TITLE

WYNDHAM NORTH

IN-90-12 DOHERTYS RD & FORSYTH RD
INTERSECTION TYPE: I-2

SCALE _____ DRAWING STATUS _____ PROJECT / DRAWING NO. 3004869-007-1041 ISSUE D



150 mm ON ORIGINAL

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23 Jul 2014 16:52:55


ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL	TITLE	NAME
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C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

10 0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

IN-90-13 MORRIS RD & LOCAL ACCESS L2

INTERSECTION TYPE:

SCALE

DRAWING STATUS

PROJECT / DRAWING No.

ISSUE

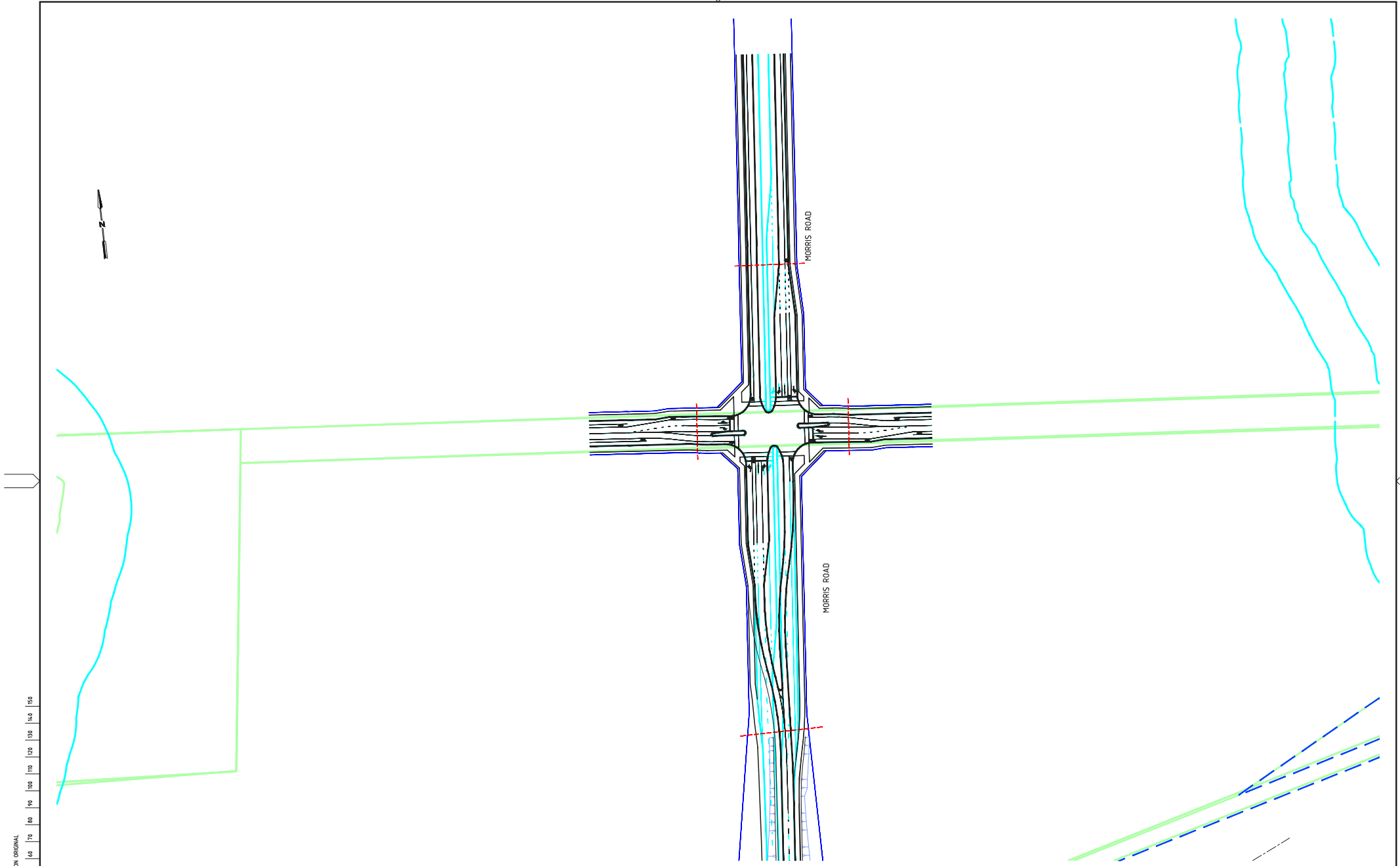
CONCEPT

3004869-007-1042

F

APPROVED

DATE

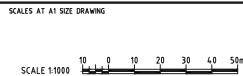


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
A	26/11/2012	ISSUED FOR REVIEW	D002
B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

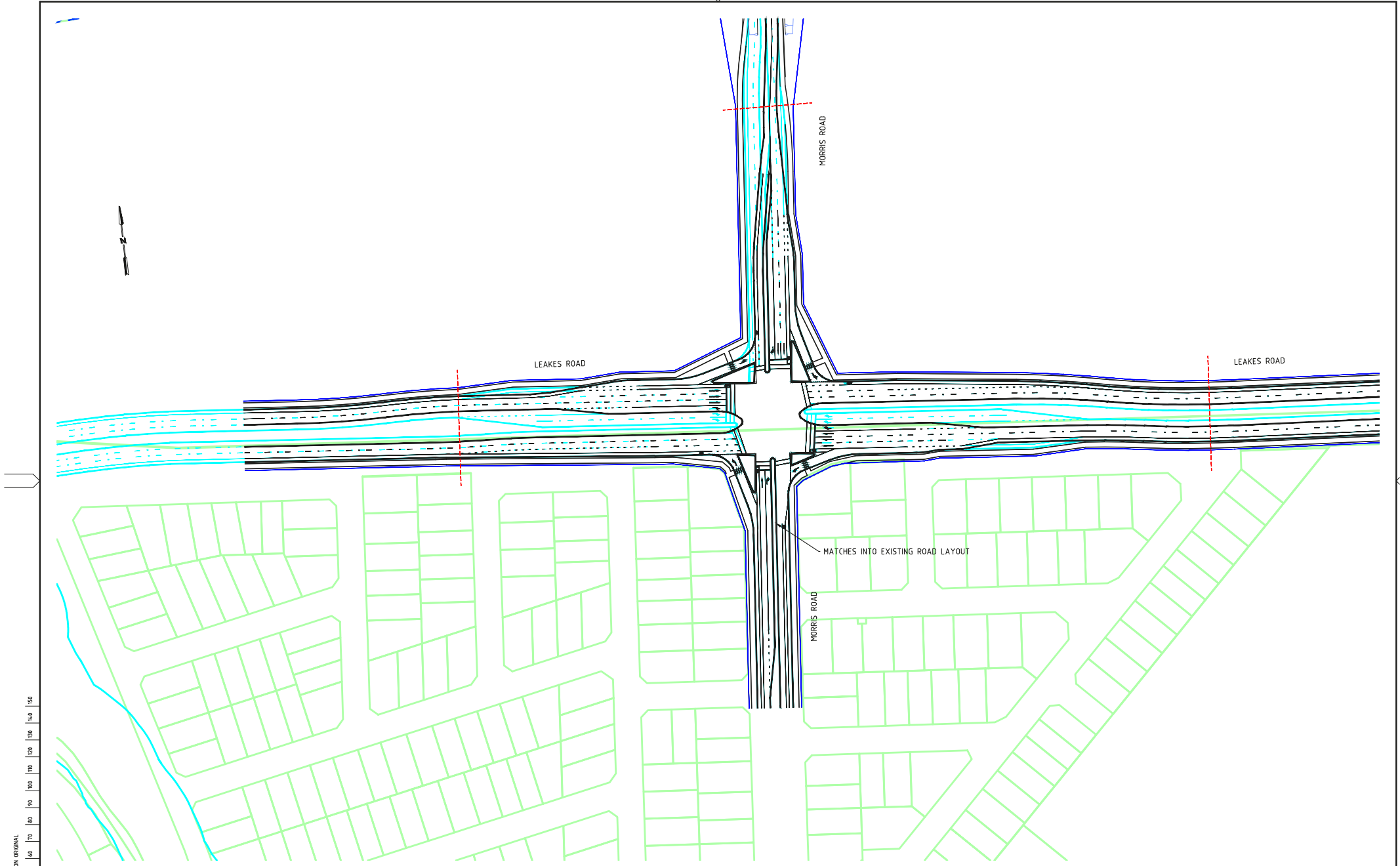
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED _____ DATE _____

PROJECT TITLE		WYNDHAM NORTH	
		IN-90-14 MORRIS RD & CONNECTOR INTERSECTION TYPE: I-7	
SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
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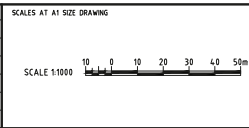
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

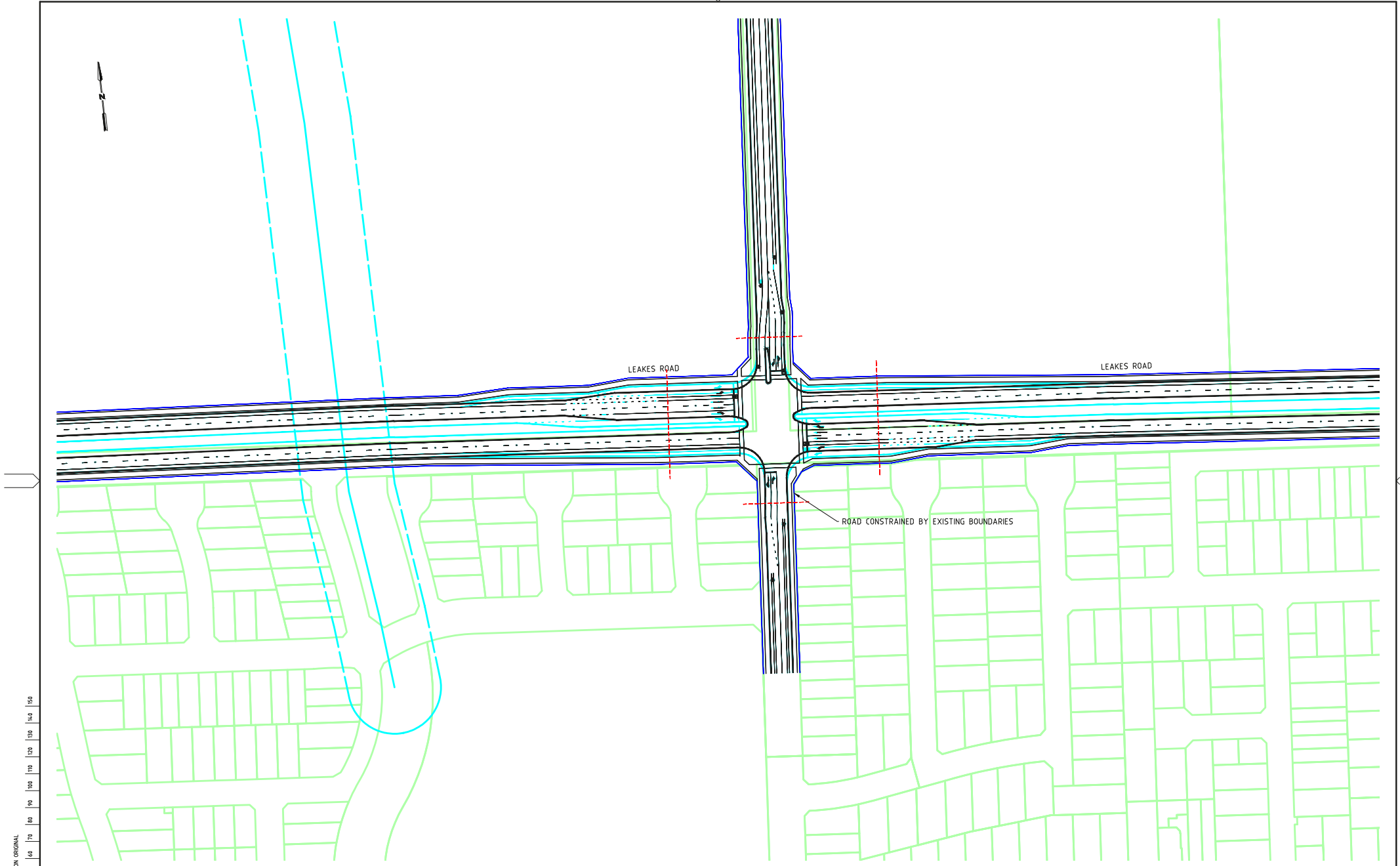
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PROJECT TITLE

WYNDHAM NORTH

IN-90-16 LEAKES RD & MORRIS RD
INTERSECTION TYPE: I-2
SIDRA REFERENCE: 40

SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
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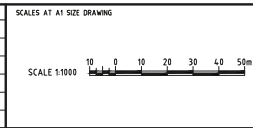
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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED DATE

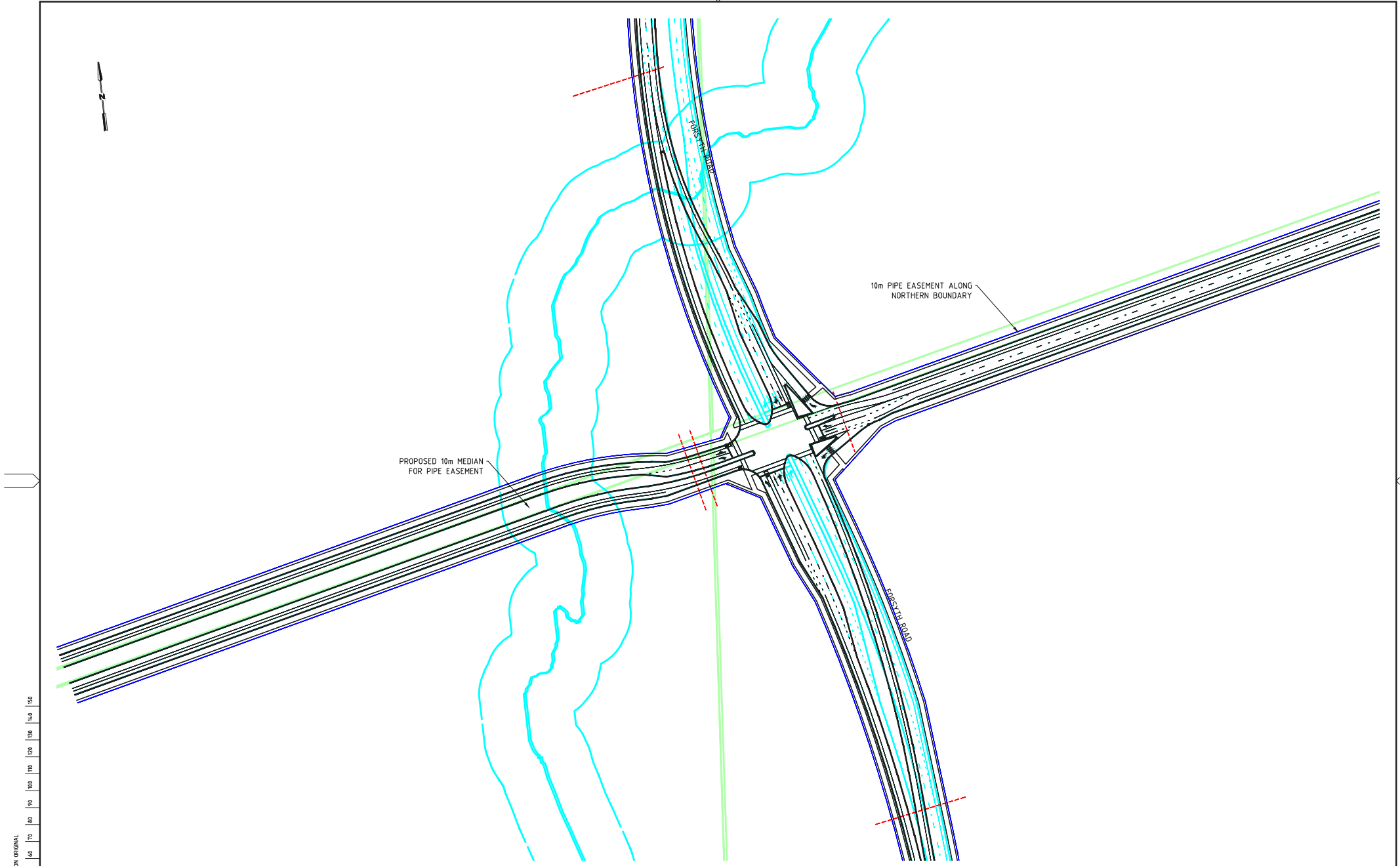
PROJECT TITLE

WYNDHAM NORTH

IN-90-17 LEAKES RD & WOODS RD
INTERSECTION TYPE: I-6
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SCALE DRAWING STATUS PROJECT / DRAWING No. ISSUE

CONCEPT 3004869-007-1046 F

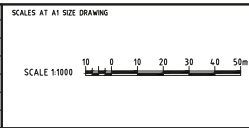


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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
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PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

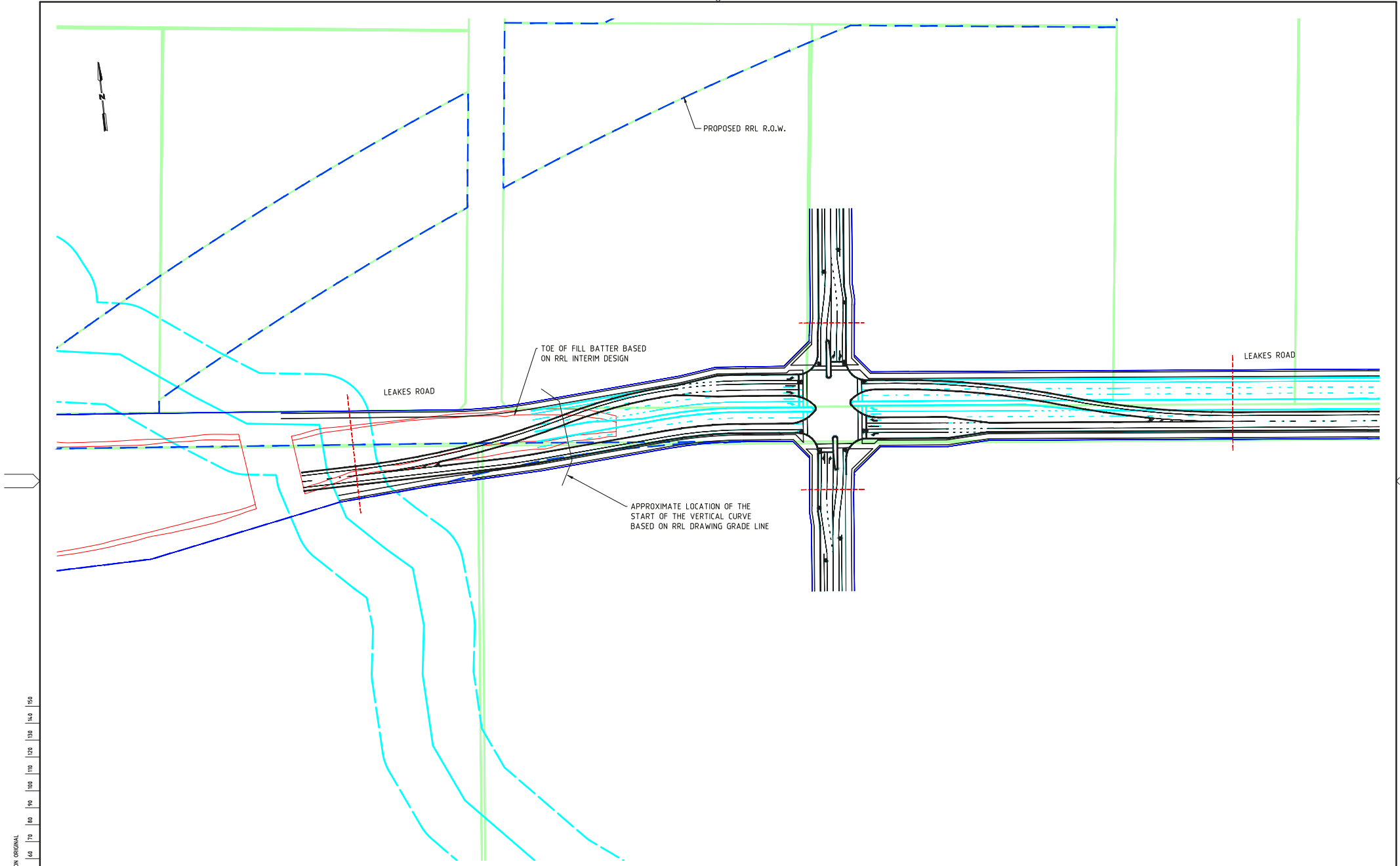
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED _____ DATE _____

PROJECT TITLE		WYNDHAM NORTH	
		IN-90-19 FORSYTH RD & CONNECTOR BOULEVARD INTERSECTION TYPE: I-4 IND	
SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-007-1048	F



150 mm ON ORIGINAL

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ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009


TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE

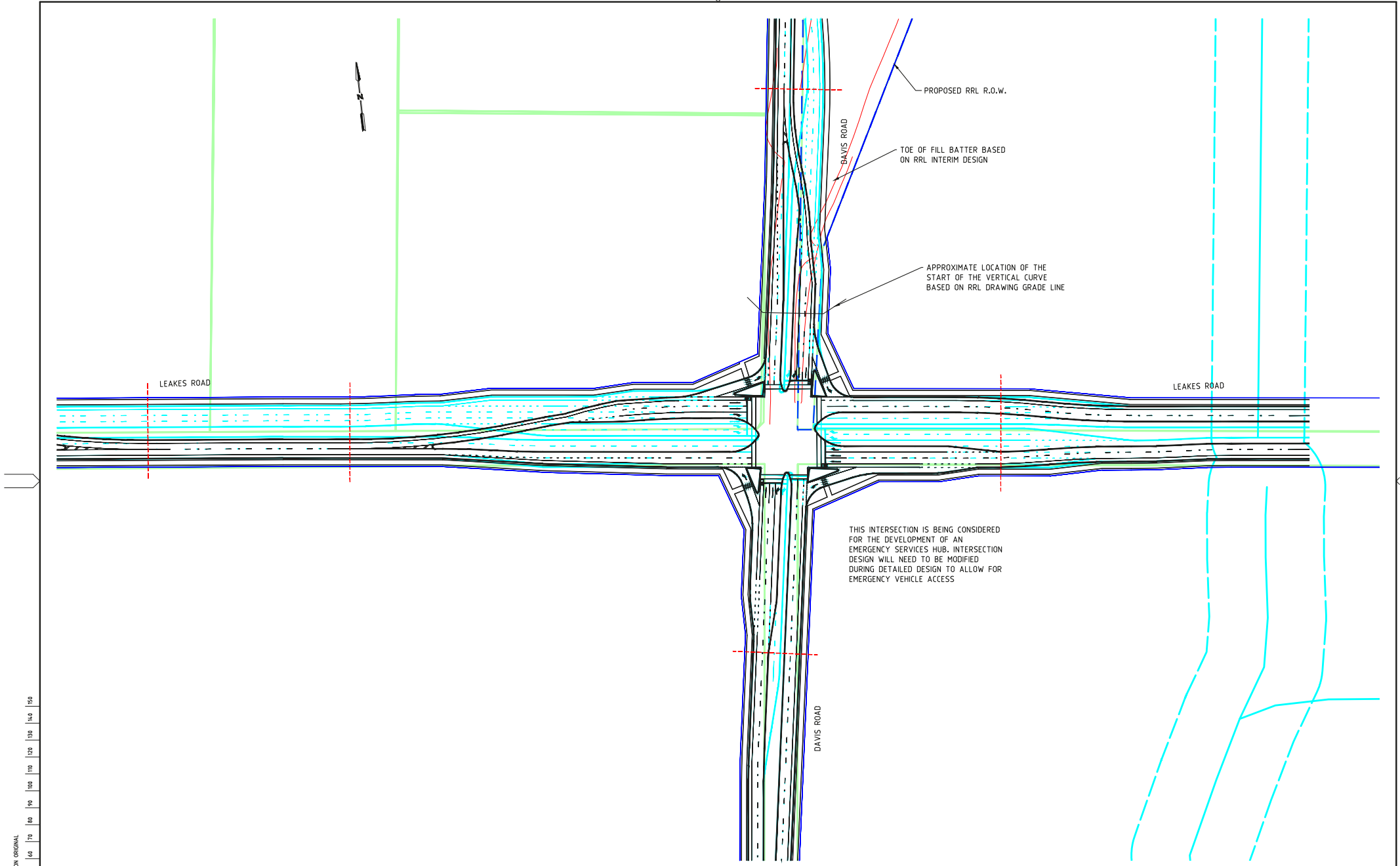
WYNDHAM NORTH




IN-91-01 LEAKES RD & CONNECTOR

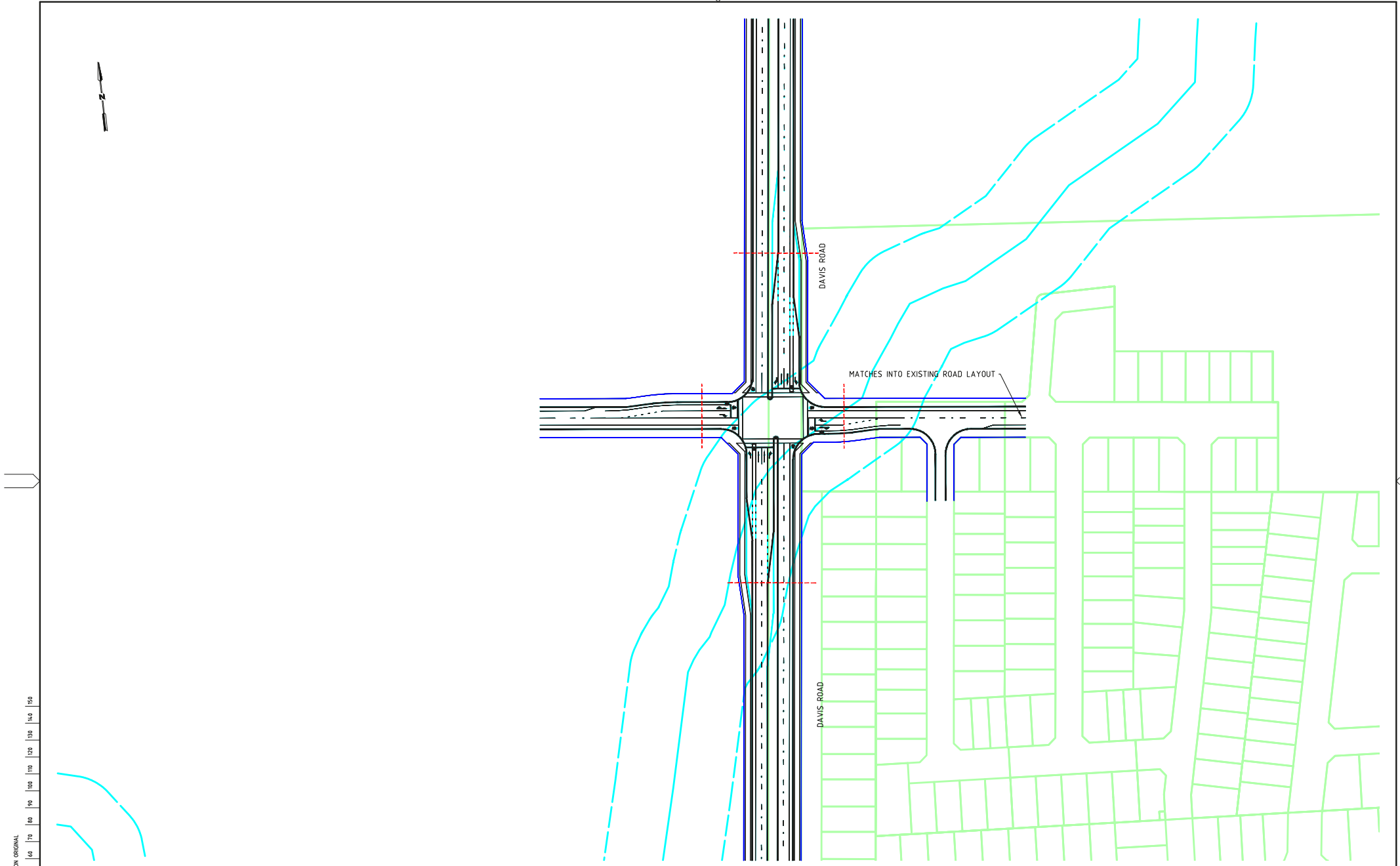
INTERSECTION TYPE: I-6

SIDRA REFERENCE: 36

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C	14/05/2013	FINAL SUBMISSION	D005	DESIGNER	GC											
D	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	DESIGN CHECK	DB											
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				PROJECT DIRECTOR	BS							CONCEPT	3004869-007-1050	D		



154 mm ON ORIGINAL

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23 Jul 2014 16:56:15

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009


TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

10 0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACM 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE

WYNDHAM NORTH

IN-91-03 DAVIS RD & CONNECTOR

INTERSECTION TYPE: I-7 TC

SCALE

DRAWING STATUS

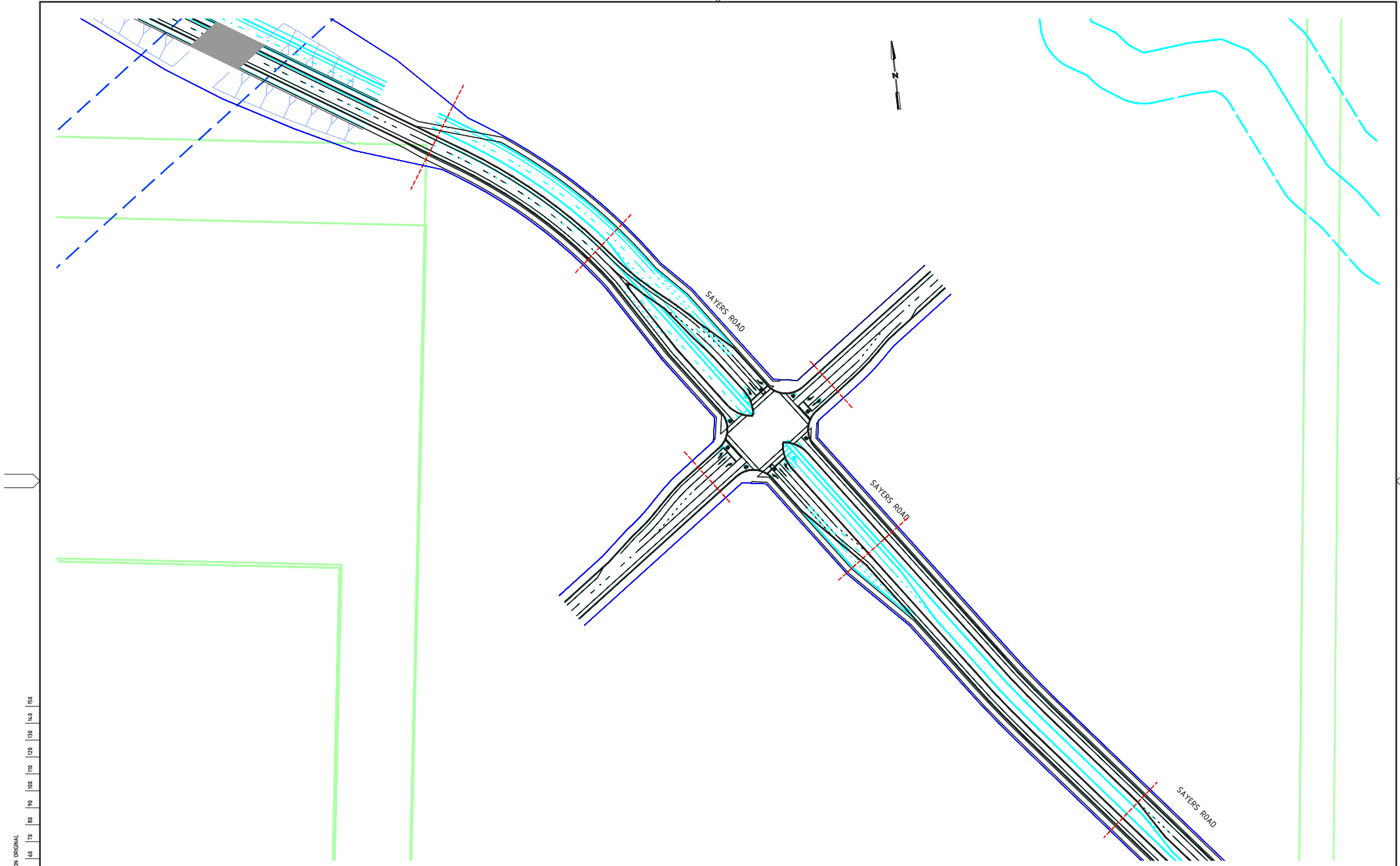
CONCEPT

PROJECT / DRAWING NO.

3004869-007-1051

ISSUE

F



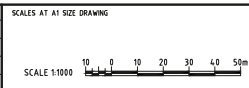
150 mm ON ORIGINAL

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23 Jul 2014 16:56:35

ISSUE	DATE	AMENDMENT / ISSUE DESCRIPTION	APPROVAL
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B	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004
C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
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DESIGNER	GC
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PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



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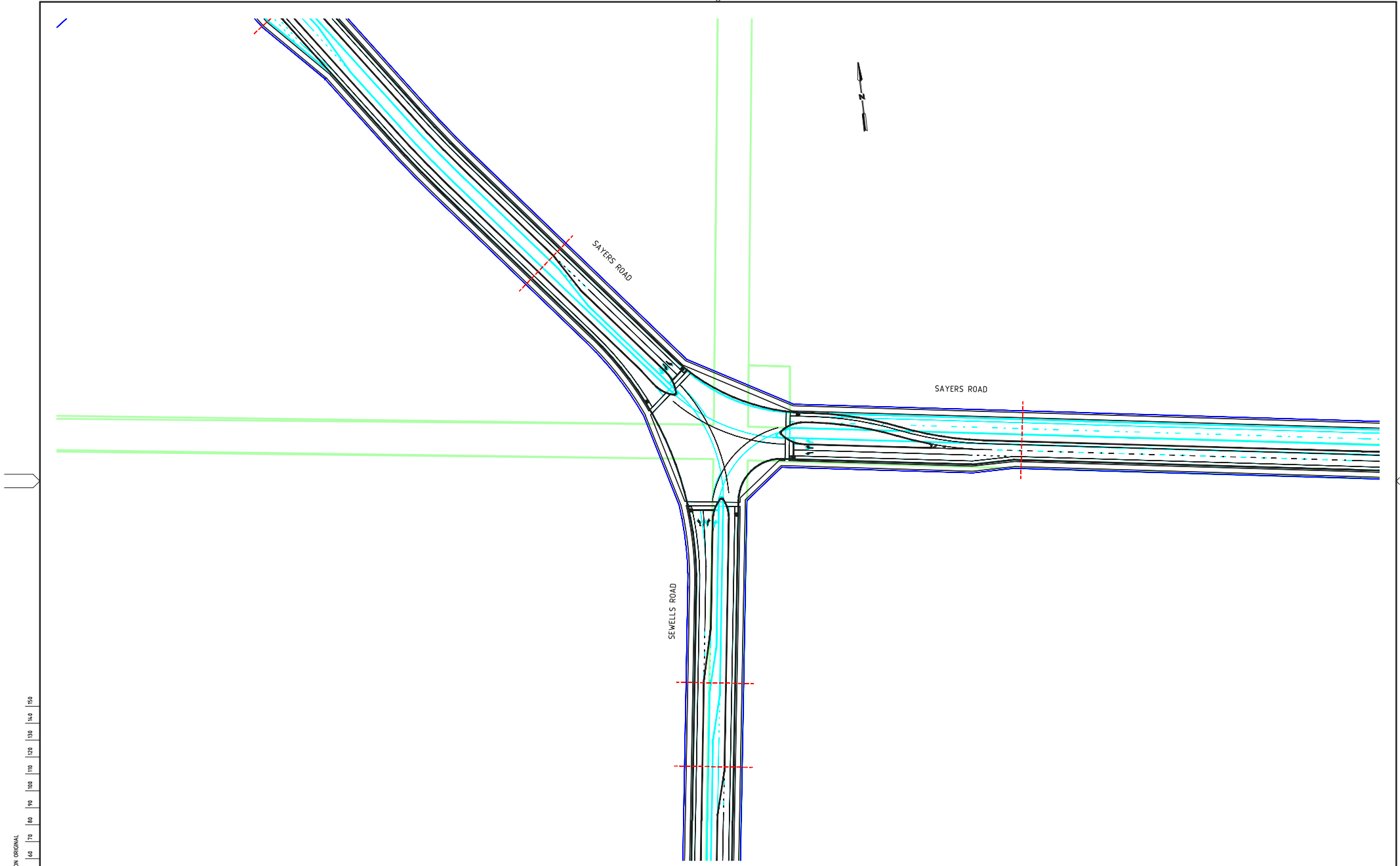
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY

APPROVED _____ DATE _____

PROJECT TITLE		WYNDHAM NORTH	
		IN-91-04 SAYERS RD & CONNECTOR	
		INTERSECTION TYPE: I-7 TC	
		SIDRA REFERENCE: 45	
SCALE	DRAWING STATUS	PROJECT / DRAWING NO.	ISSUE
	CONCEPT	3004869-007-1052	F



154 mm ON ORIGINAL

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C	15/04/2013	DRAFT ULTIMATE SUBMISSION	D004	DESIGNER	GC
D	14/05/2013	FINAL SUBMISSION	D005	DESIGN CHECK	DB
E	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

10 0 10 20 30 40 50m

DESIGNER

**SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

**MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

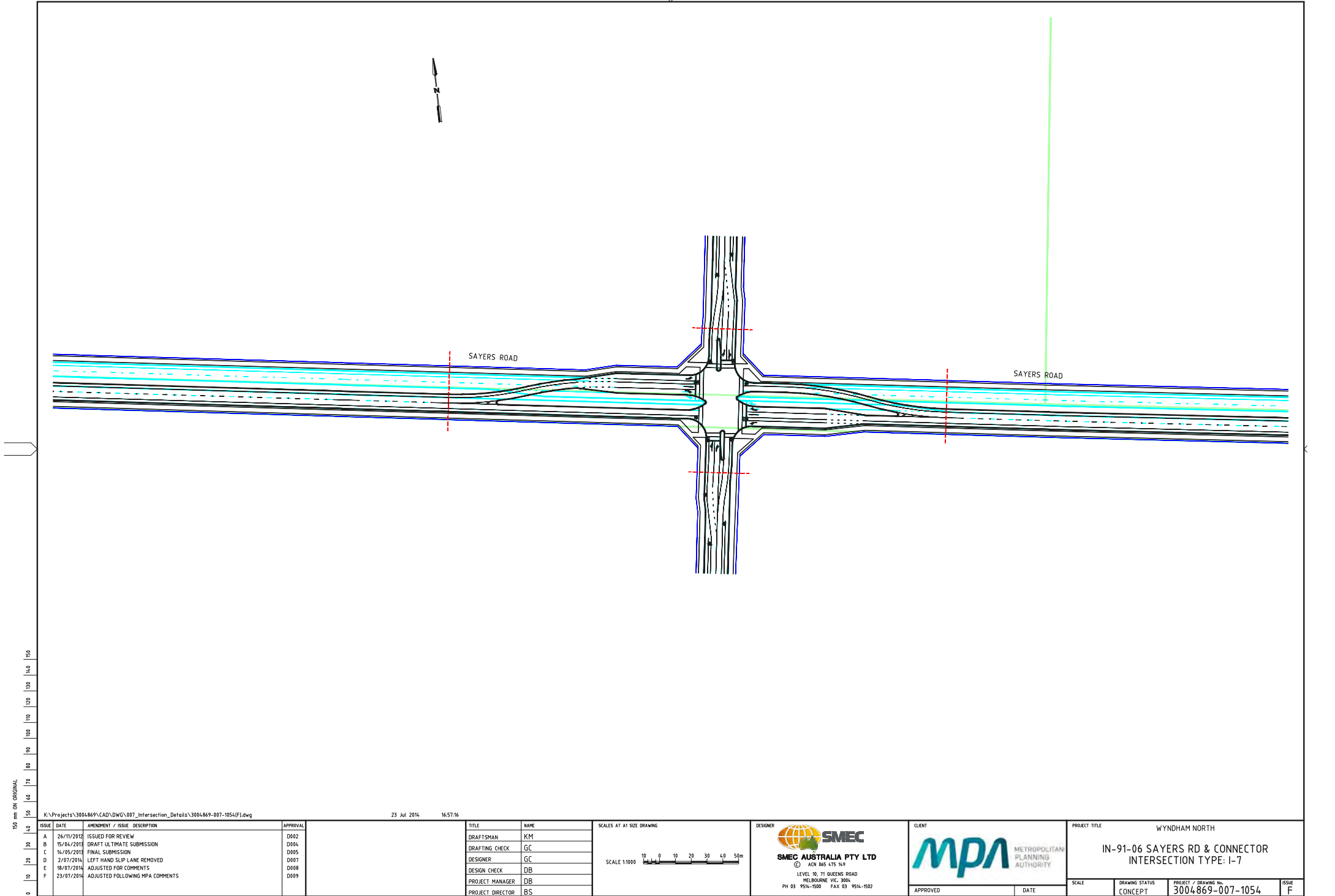
IN-91-05 SAYERS RD & SEWELLS RD

INTERSECTION TYPE: I-3

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APPROVED

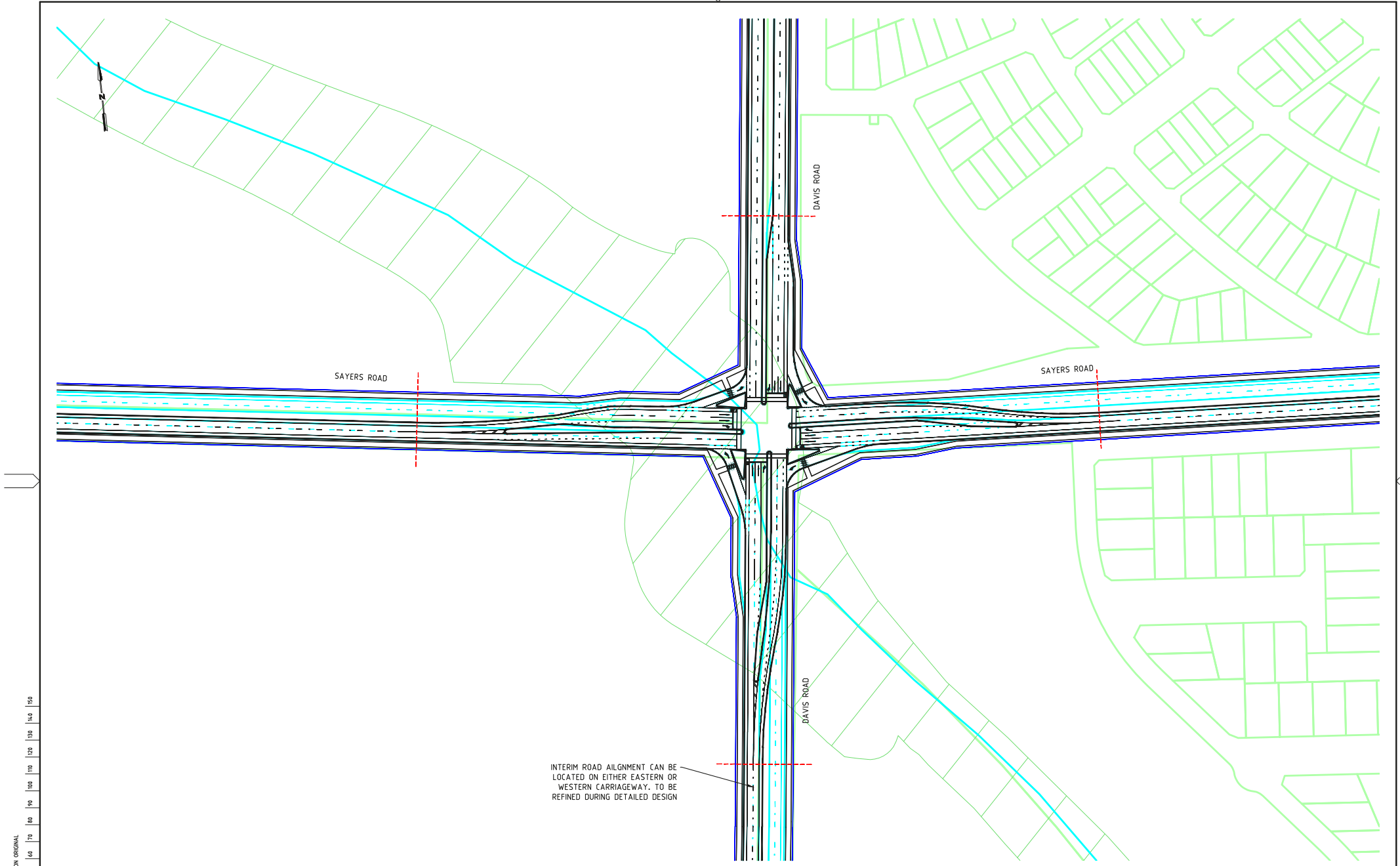
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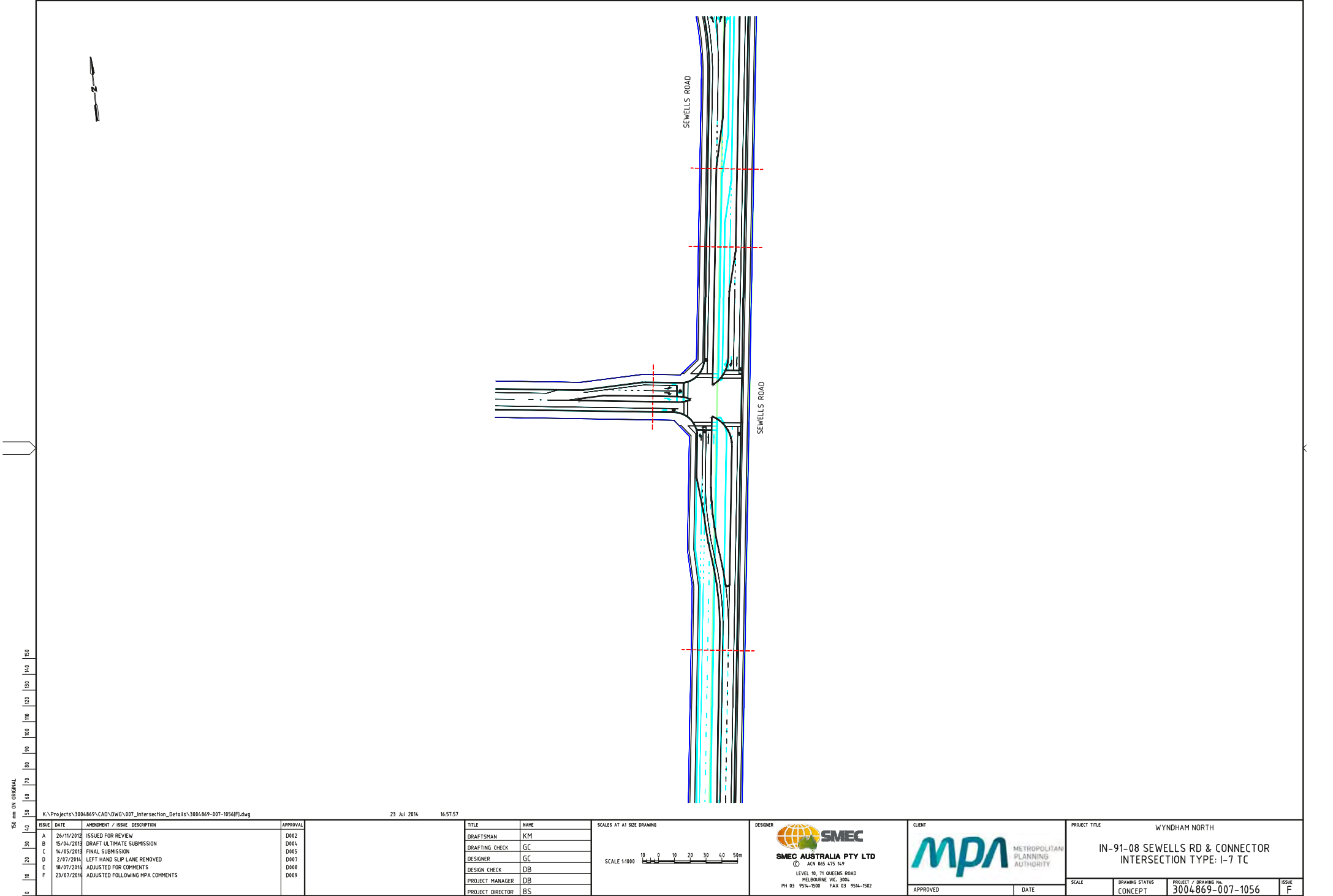
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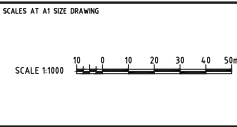


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C	14/05/2013	FINAL SUBMISSION	D005
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E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
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DRAFTING CHECK	GC
DESIGNER	GC
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PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

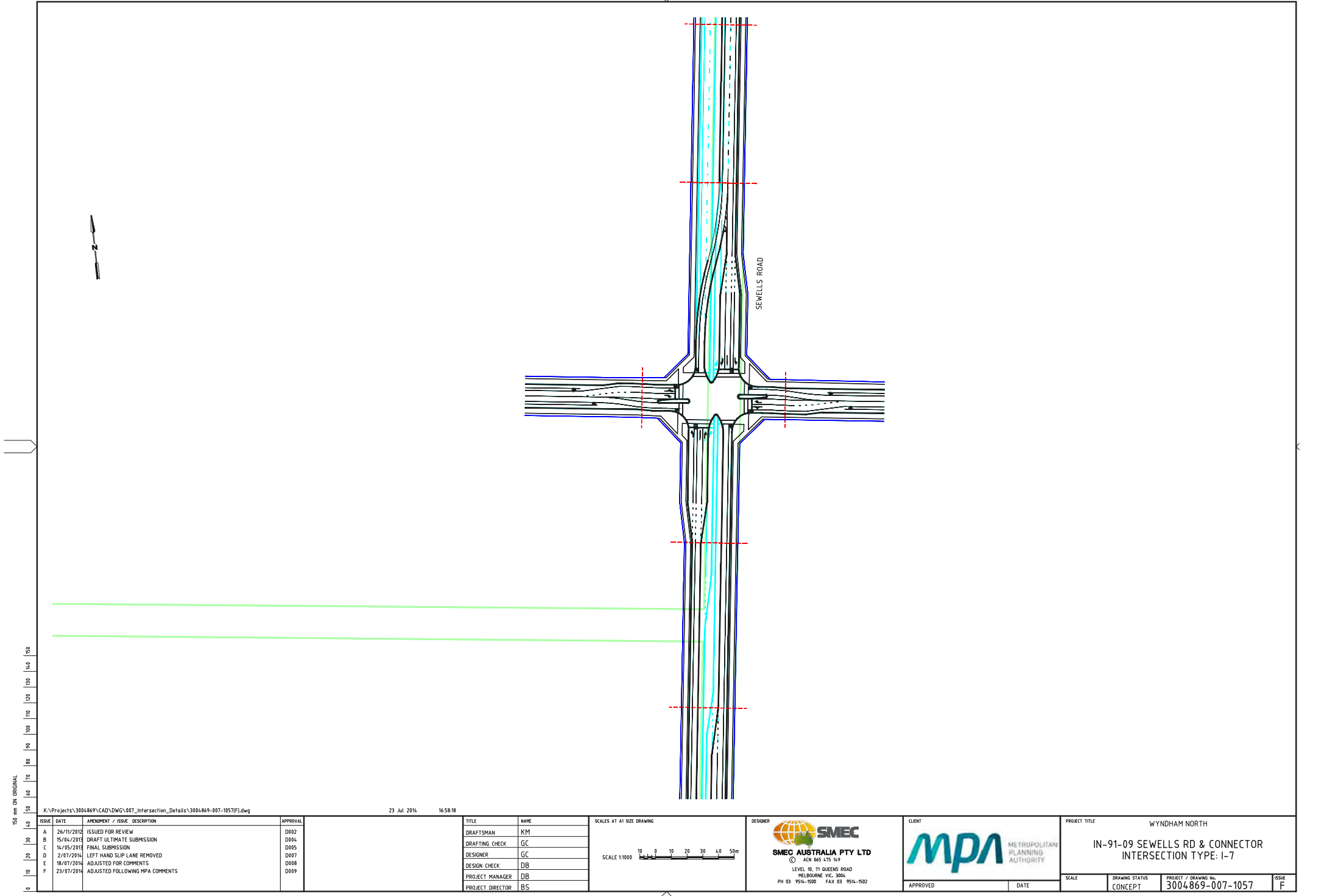
SMEC AUSTRALIA PTY LTD
ACN 065 475 149
LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

MPA METROPOLITAN PLANNING AUTHORITY




APPROVED DATE

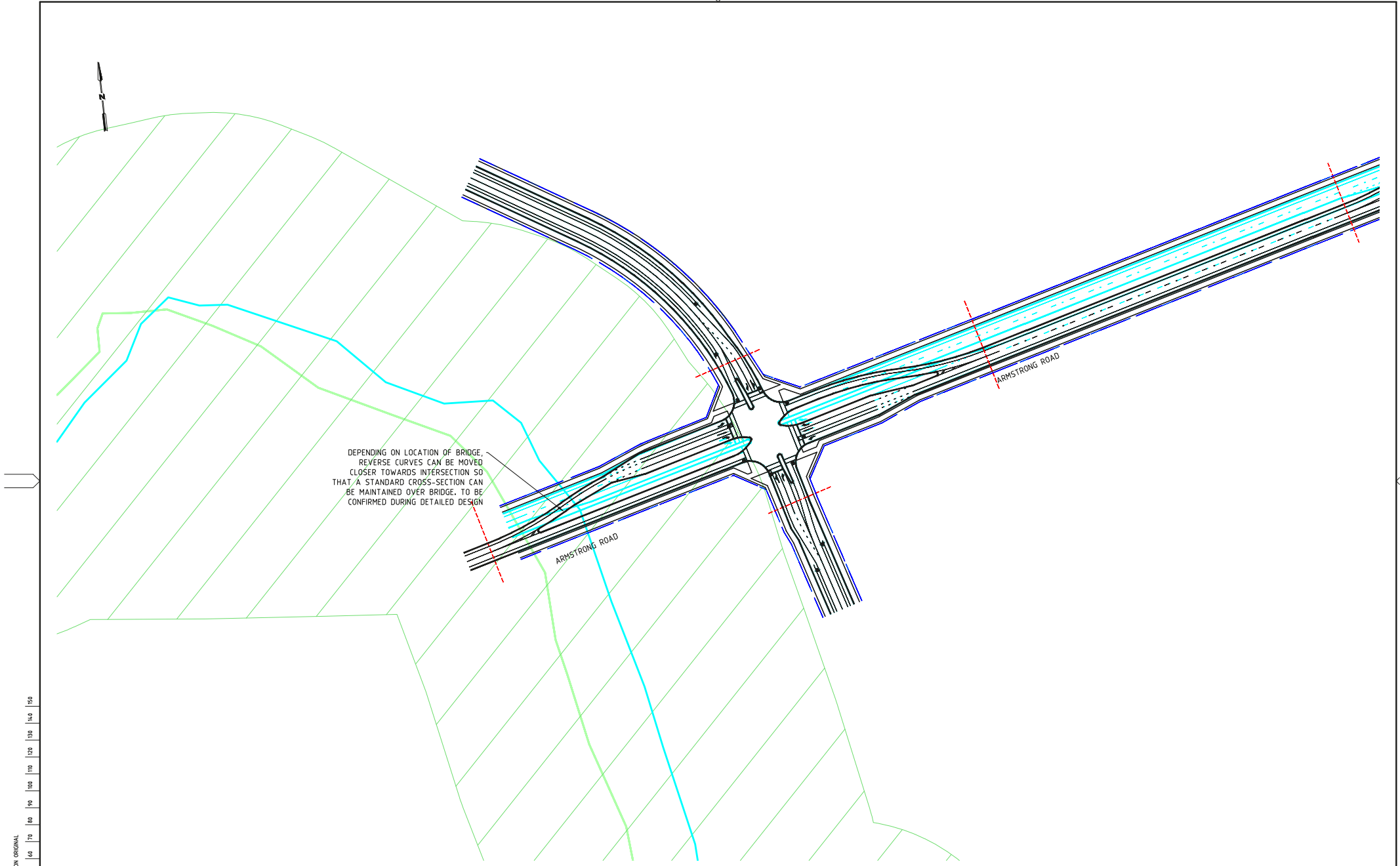
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											APPROVED	DATE	CONCEPT	3004869-007-1057	F	



DEPENDENT ON LOCATION OF BRIDGE,
REVERSE CURVES CAN BE MOVED
CLOSER TOWARDS INTERSECTION SO
THAT A STANDARD CROSS-SECTION CAN
BE MAINTAINED OVER BRIDGE. TO BE
CONFIRMED DURING DETAILED DESIGN

ARMSTRONG ROAD

ARMSTRONG ROAD

150 mm ON ORIGINAL

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24 Jul 2014

15:31:41


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C	14/05/2013	FINAL SUBMISSION	D005
D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
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F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS

SCALES AT 1:10000

0 10 20 30 40 50m

DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

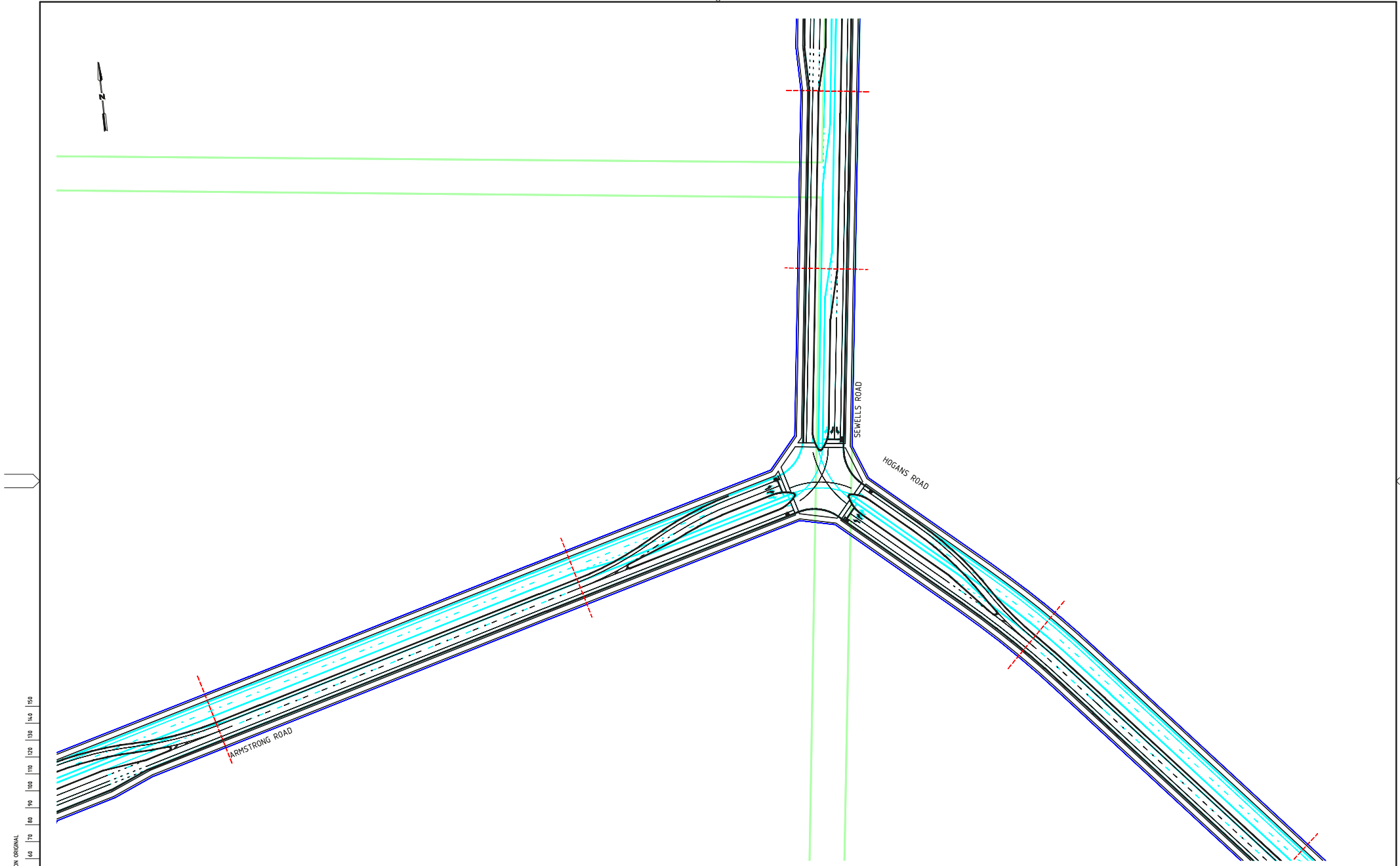
IN-91-10 ARMSTRONG RD & CONNECTOR




INTERSECTION TYPE: I-7

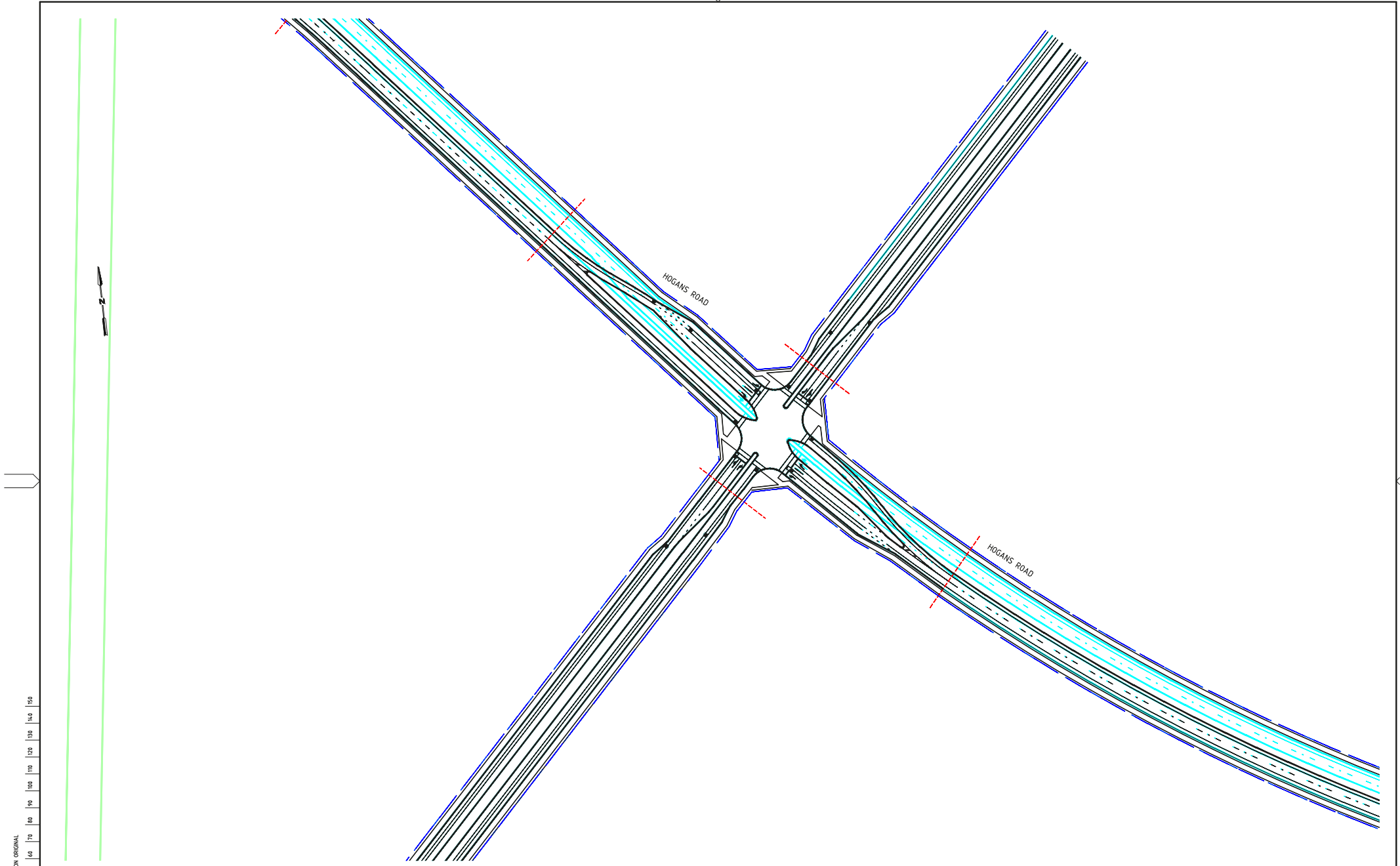
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APPROVED

DATE



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						PROJECT DIRECTOR		BS													



150 mm ON ORIGINAL

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D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007	DESIGN CHECK	DB
E	18/07/2014	ADJUSTED FOR COMMENTS	D008	PROJECT MANAGER	DB
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009	PROJECT DIRECTOR	BS

SCALES AT 1:1000

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DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD

LEVEL 10, 71 QUEENS ROAD
MELBOURNE VIC 3004
PH 03 9514-1500 FAX 03 9514-1502

CLIENT

 **MPA** METROPOLITAN PLANNING AUTHORITY

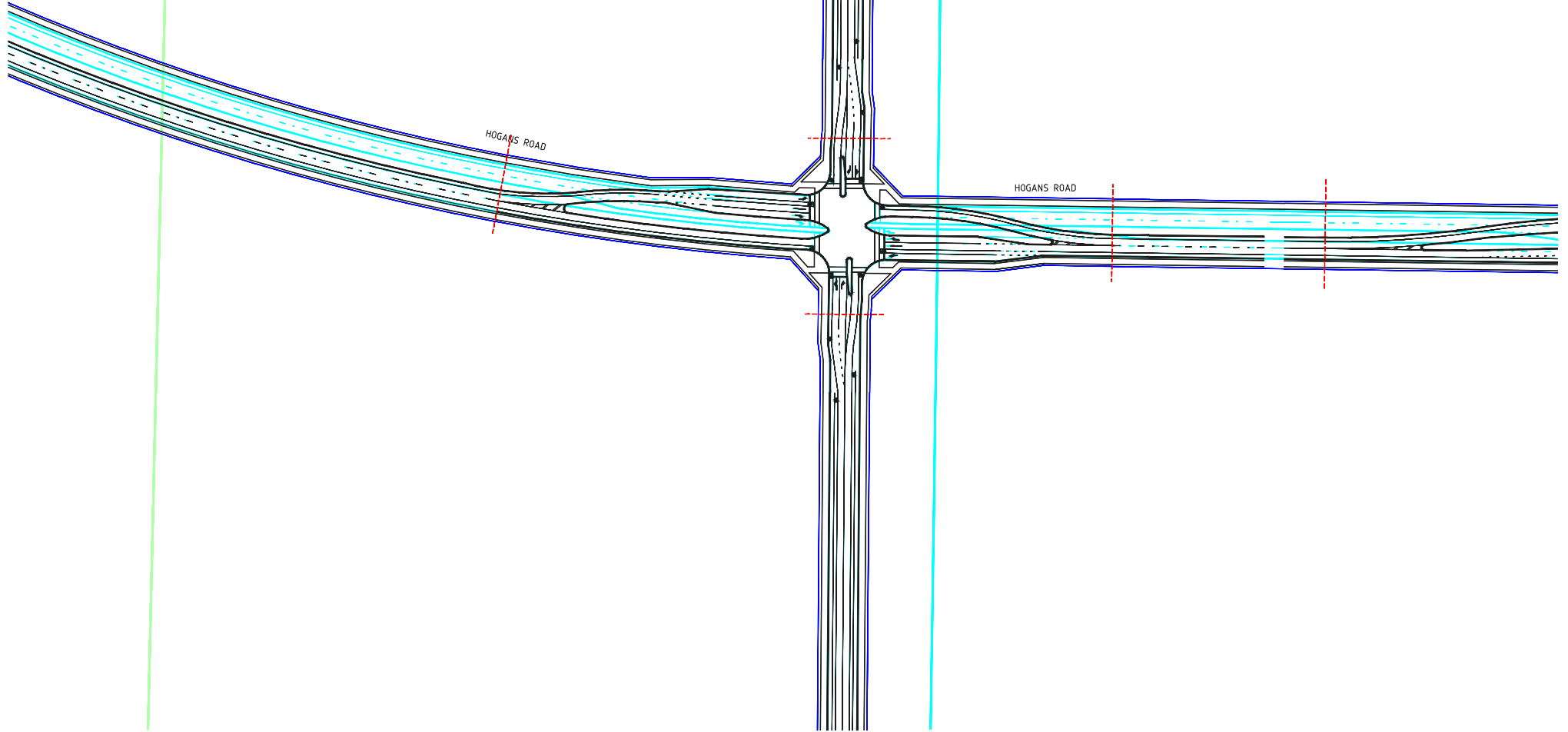
APPROVED _____ DATE _____

PROJECT TITLE

WYNDHAM NORTH

IN-91-12 HOGANS RD & CONNECTOR BOULEVARD
INTERSECTION TYPE: I-5

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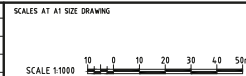


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D	2/07/2014	LEFT HAND SLIP LANE REMOVED	D007
E	18/07/2014	ADJUSTED FOR COMMENTS	D008
F	23/07/2014	ADJUSTED FOLLOWING MPA COMMENTS	D009

TITLE	NAME
DRAFTSMAN	KM
DRAFTING CHECK	GC
DESIGNER	GC
DESIGN CHECK	DB
PROJECT MANAGER	DB
PROJECT DIRECTOR	BS



DESIGNER

 **SMEC**

SMEC AUSTRALIA PTY LTD

ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

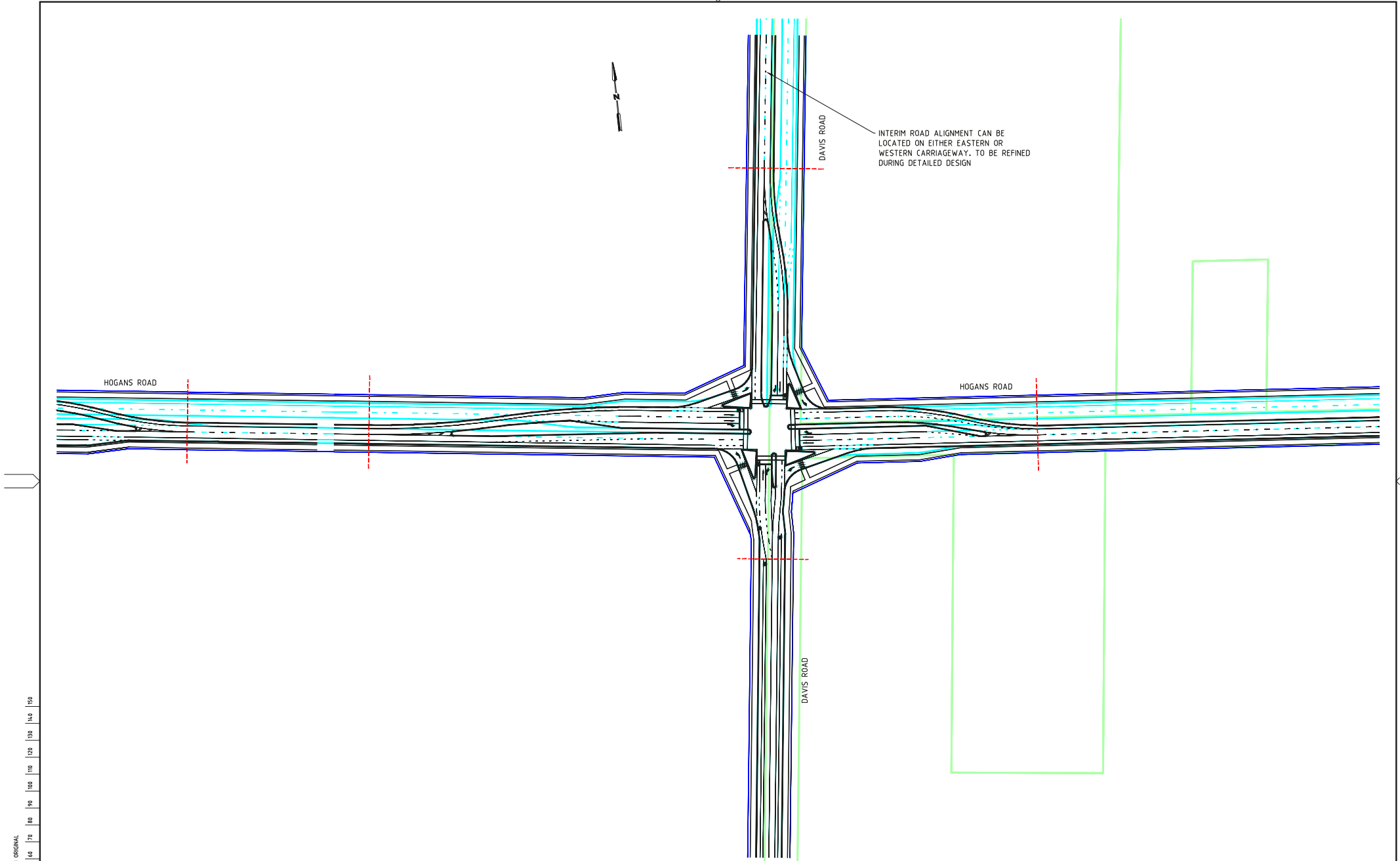
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 **MPA** METROPOLITAN PLANNING AUTHORITY

APPROVED

DATE

PROJECT TITLE		WYNDHAM NORTH	
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SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
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150 mm ON ORIGINAL

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				PROJECT MANAGER	DB
				PROJECT DIRECTOR	BS

SCALES AT A1 SIZE DRAWING

SCALE 1:1000

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DESIGNER

**SMEC**

SMEC AUSTRALIA PTY LTD


ACN 065 475 149

LEVEL 10, 71 QUEENS ROAD

MELBOURNE VIC 3004

PH 03 9514-1500 FAX 03 9514-1502

CLIENT

**MPA** METROPOLITAN PLANNING AUTHORITY

PROJECT TITLE

WYNDHAM NORTH

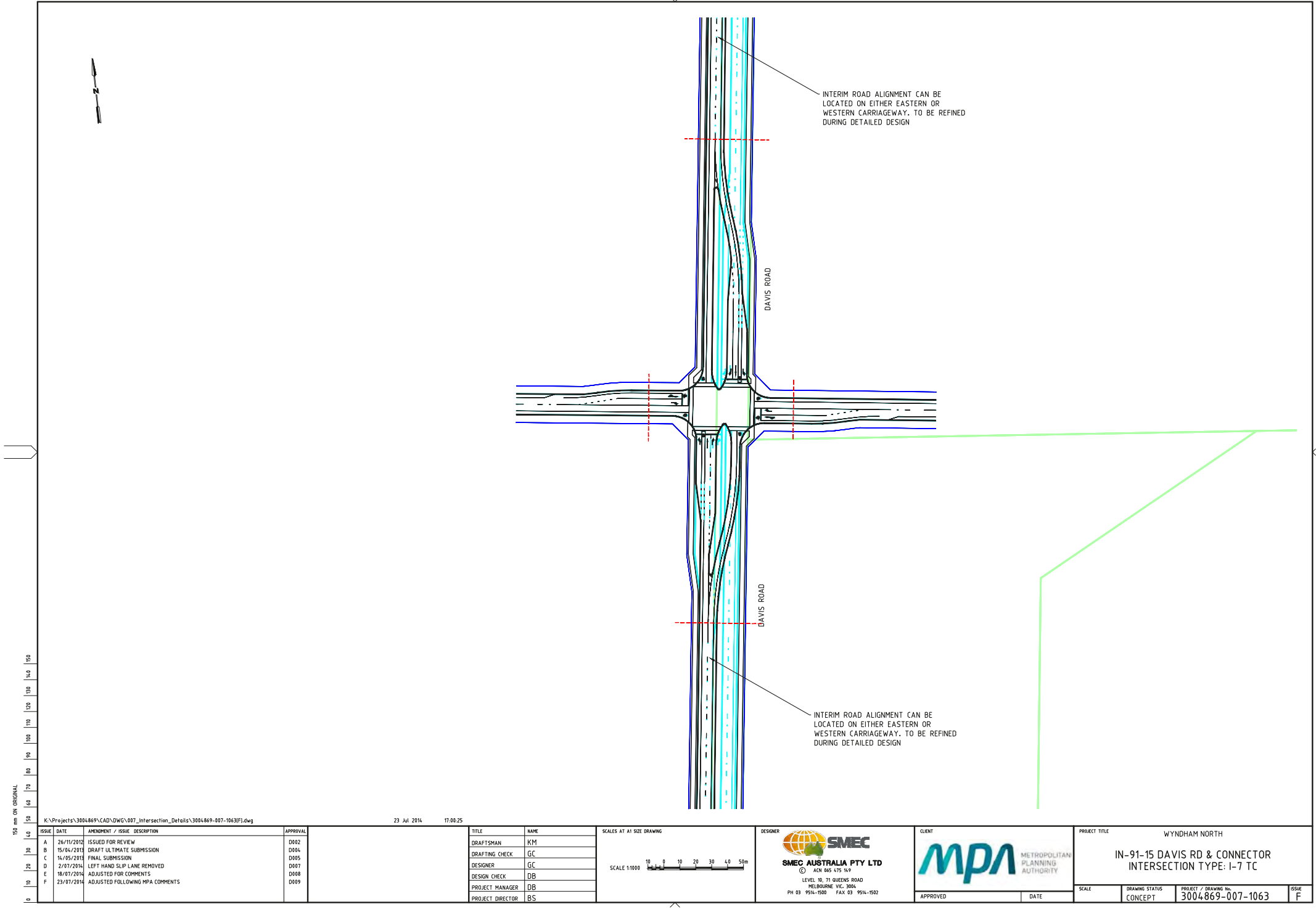
IN-91-14 HOGANS RD & DAVIS RD

INTERSECTION TYPE: I-3

SCALE	DRAWING STATUS	PROJECT / DRAWING No.	ISSUE
	CONCEPT	3004869-007-1062	D




APPROVED

DATE



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										CONCEPT	3004869-007-1063		F	

7.4 Appendix D – Recreation project costs and plans

Sports Reserve Cost Calculations

Approved DCP	Active Recreation Project	Reserve area (Ha)	DIL construction value	Sept 2013 DIL adjusted Value	June 2014 ABS Indexed Value
Toolern DCP	Hub 1	9.8	\$2,850,480	\$3,118,425	\$3,149,609
Craigeburn R2 DCP	Central Playing Fields	9.8	\$3,075,000	\$3,176,475	\$3,208,240
Clyde North DCP	Active Playing Fields	9.3	\$5,529,433	\$5,490,727	\$5,545,634
Officer DCP	Brunt Road Reserve	10	\$4,542,340	\$4,510,544	\$4,555,649
Officer DCP	McMullen Road Reserve	10	\$5,793,480	\$5,752,926	\$5,810,455
Truganina South DCP	Tarneit Rise	4	\$1,665,643	\$1,643,990	\$1,660,430
Truganina South DCP	Tarneit Gardens	8.6	\$4,940,303	\$4,876,079	\$4,924,840
Truganina South DCP	Westmeadows Lane	3.5	\$2,254,183	\$2,224,879	\$2,247,128
Truganina South DCP	Truganina South	8	\$6,011,437	\$5,933,288	\$5,992,621
Truganina South DCP	Unallocated	29.6	\$8,306,987	\$8,198,996	\$8,280,986
Manor Lakes DCP	Reserve A1	13.1	\$7,635,795	\$7,735,060	\$7,812,411
Manor Lakes DCP	Reserve A2	8.1	\$4,118,596	\$4,172,137	\$4,213,858
Total		123.8	\$56,723,677	\$56,833,526	\$57,401,861
Average construction per hectare rate (based on 6% of NDA active recreation provision)			\$ 458,188	\$ 459,075	\$ 463,666
Adjusted construction rate per ha to reflect 7% active recreation land provision in Wyndham North (6% rate multiplied by 0.857)			\$ 392,733	\$ 393,493	\$ 397,428
Adopted Per Hectare rate for Sports Reserves					\$ 397,428

Sports Pavilions Cost Calculations

Wyndham West reserve No.	Pavilion Cost
AR02	\$ 1,765,576
AR04	\$ 3,379,542
AR06	\$ 2,747,208
AR08	\$ 3,137,403
AR16	\$ 2,089,066
AR14	\$ 2,415,400
AR18	\$ 1,623,330
AR20	\$ 2,548,139
AR24	\$ 1,909,206
Total	\$ 21,614,870.00

Average Cost per pavilion	\$ 2,401,652.22
----------------------------------	------------------------

Note: Cost per pavilion was calculated as an average of the costs for pavilions included in the Wyndham West DCP.

7.5 Appendix E – Community facility project costs and plans

Community Centre Level 1

Name: Community Centre Level 1 Site 0.4ha

Scope of works: Double Kindergarten with carparking facilities

Detail: Double Kindergarten with community room and Carparking facilities

Notes: Costs based on estimate from previous community centres as provided by Wyndham City Council

Estimate based on normal earthworks on fairly level site

Item	Unit	Rate	area	comments	subtotal	Amount
Community Centre						
Building	subtotal		712	square metres		\$ 2,277,247
Community room	m ²	\$ 2,721.00	100		\$ 272,100.00	
Kindergarten (double)	m ²	\$ 2,721.00	368	2 children rooms, Kitchen, Office/Admin, Storage internal & External, Children's toilets	\$ 1,001,328.00	
Central Management Offices	m ²	\$ 2,721.00	84	includes circulation space	\$ 228,564.00	
Kitchen/Kiosk	m ²	\$ 2,721.00	40		\$ 108,840.00	
Storage	m ²	\$ 2,439.00	61		\$ 148,779.00	
Public amenities	m ²	\$ 2,439.00	59		\$ 143,901.00	
Wall area	m ²	\$ 2,721.00	71.2	allowance for wall thickness 10% of room areas	\$ 193,735.20	
Playground	m ²	\$ 225.00	800	outdoor play space for kindergarden and 100m2 playgroups	\$ 180,000.00	
Carpark works		\$ 3,000.00	73	fixed cost	\$ 219,000.00	\$ 246,500
Landscaping Level A	m ²	\$ 55.00	500	Level A	\$ 27,500.00	
Subtotal					\$ 2,523,747.20	
estimated total						\$ 2,523,747
Contingence			15%			\$ 378,562
Total + contingencies					\$ 2,902,309	
Services for buildings	Item					\$ 50,000
Survey and Design			5%			\$ 126,187
Overheads (supervision etc)			10%			\$ 252,375
Site establishment			2.5%			\$ 63,094
Total Estimated Cost						\$ 3,393,965
Adopted Cost						

Estimate Prepared by: **CDCE**

Mar-14

Community Centre Level 2 and 3 component

Name: Community Centre Level 2 Site 0.8ha

Scope of works: Integrated Community Centre

Detail Double Kindergarden, 2 consulting rooms for Maternal & Child Health, Flexible activity rooms, Consulting rooms for visiting services
Community Hall, Public amenities, Central Management Office and carparking.

Notes: Costs based on estimate from previous community centres as provided by Wyndham City Council
Estimate based on normal earthworks on fairly level site

Item	Unit	Rate	area	comments	subtotal	Amount
Community Centre	subtotal		1381	square metres		\$ 4,278,503
Building						
Community Hall	m ²	\$ 2,721.00	500	includes community rooms	\$ 1,360,500.00	
Kindergarden (double)	m ²	\$ 2,721.00	368	2 children rooms, Kitchen, Office/Admin, Storage internal & External, Children's toilets	\$ 1,001,328.00	
Maternal & Child Health	m ²	\$ 2,721.00	100	2 consulting rooms & consult/interview room, waiting room, separate consulting/waiting	\$ 272,100.00	
Visiting Services Consulting rms	m ²	\$ 2,721.00	70	2 consulting rooms, waiting room	\$ 190,470.00	
Central Management Offices	m ²	\$ 2,721.00	179	includes circulation space of 95m2	\$ 487,059.00	
Flexible Activity rooms	m ²	\$ 2,439.00	25	youth space	\$ 60,975.00	
Kitchen/Kiosk	m ²	\$ 2,721.00	40		\$ 108,840.00	
Storage	m ²	\$ 2,439.00	40		\$ 97,560.00	
Public amenities	m ²	\$ 2,439.00	59		\$ 143,901.00	
Wall thickness	m ²	\$ 2,721.00	138.1	allowance for wall thickness 10% of room areas	\$ 375,770.10	
Playground	m ²	\$ 225.00	800	outdoor play space for kindergarden and 100m2 for playgroups	\$ 180,000.00	
Carpark works	subtotal	\$ 3,000.00	85	fixed cost	\$ 255,000.00	\$ 282,500
Landscaping Level A	m ²	\$ 55.00	500	Level A	\$ 27,500.00	
Subtotal					\$ 4,561,003.10	
estimated total						\$ 4,561,003
Contingence			15%			\$ 684,150
Total + contingencies					\$ 5,245,154	
Services for buildings	Item					\$ 100,000
Survey and Design			5%			\$ 228,050
Overheads (supervision etc)			10%			\$ 456,100
Site establishment			2.5%			\$ 114,025
Total Estimated Cost						\$ 6,143,329
Adopted Cost						

Estimate Prepared by: **CDCE**

Mar-14

Community Centre Level 3 Library component

Name: Community Centre Level 3 Site 0.8ha

Scope of works: Integrated Community Centre including Library

Detail Library, Double Kindergarten, 2 consulting rooms for Maternal & Child Health, Flexible activity rooms, Consulting rooms for visiting services
Community Hall, Public amenities, Central Management Office and carparking.

Notes: Costs based on estimate from previous community centres as provided by Wyndham City Council
Estimate based on normal earthworks on fairly level site

Item	Unit	Rate	area	comments	subtotal	Amount
Community Centre						
Building	subtotal		2409	square metres		\$ 4,689,928
Community Hall	m ²	\$ 2,721.00	500	includes community rooms	\$ 1,360,500.00	
Kindergarten (double)	m ²	\$ 2,721.00	368	2 children rooms, Kitchen, Office/Admin, Storage internal & External, Children's toilets	\$ 1,001,328.00	
Maternal & Child Health	m ²	\$ 2,721.00	100	2 consulting rooms & consult/interview room, waiting room, separate consulting/waiting	\$ 272,100.00	
Visiting Services Consulting rms	m ²	\$ 2,721.00	70	2 consulting rooms, waiting room	\$ 190,470.00	
Central Management Offices	m ²	\$ 2,721.00	179	includes circulation space of 95m ²	\$ 487,059.00	
Youth space	m ²	\$ 2,439.00	54	youth consulting rooma & lounge	\$ 131,706.00	
Flexible Activity rooms	m ²	\$ 2,439.00	25	youth space	\$ 60,975.00	
Kitchen/Kiosk	m ²	\$ 2,721.00	40		\$ 108,840.00	
Storage	m ²	\$ 2,439.00	40		\$ 97,560.00	
Public amenities	m ²	\$ 2,439.00	59		\$ 143,901.00	
Wall thickness	m ²	\$ 2,721.00	240.9	allowance for wall thickness 10% of room areas	\$ 655,488.90	
Playground	m ²	\$ 225.00	800	outdoor play space for kindergarten and 100m ² playgroups	\$ 180,000.00	
Library	m ²			single level		\$ 2,634,462
Public Area	m ²	\$ 2,721.00	856		\$ 2,329,176.00	
Office	m ²	\$ 2,721.00	12		\$ 32,652.00	
Office open plan space	m ²	\$ 2,721.00	50		\$ 136,050.00	
Public Toilets	m ²	\$ 2,439.00	24		\$ 58,536.00	
Staff Room	m ²	\$ 2,439.00	12		\$ 29,268.00	
Staff toilet	m ²	\$ 2,439.00	7		\$ 17,073.00	
Storage	m ²	\$ 2,439.00	13		\$ 31,707.00	
Carpark works	subtotal	\$ 3,000.00	130	fixed cost	\$ 390,000.00	\$ 417,500
Landscaping Level A	m ²	\$ 55.00	500	Level A	\$ 27,500.00	
Subtotal					\$ 7,741,889.90	
estimated total						\$ 7,741,890
Contingence			15%			\$ 1,161,283
Total + contingencies					\$ 8,903,173	
Services for buildings	Item					\$ 100,000
Survey and Design			5%			\$ 387,094
Overheads (supervision etc)			10%			\$ 774,189
Site establishment			2.5%			\$ 193,547
Total Estimated Cost						\$ 10,358,004
Adopted Cost						

Estimate Prepared by: **CDCE**

Mar-14

Note: This cost estimate is for a Community Centre Level 3 and Library. The cost estimate for the Community Centre Level 3 component is the same as the Community Centre Level 2 (as the DIL funded items in each Community Centre are the same). The cost estimate for the Library component is the difference between the Community Centre Level 3 and Library estimate, and the Community Centre Level 2 estimate (ie. \$10,358,004 - \$6,143,329 = \$4,214,675).

Level 3 Library and Regional Performing Arts Centre

Name: Performing Arts Centre

Scope of works: Performing Arts Centre (rehearsal facilities)

Detail 3 large rehearsal rooms, 4 practise rooms (3 medium, 1 small), Kitchen, foyer, office/admin, female & male change rooms, amenities storage rooms (secure) to each rehearsal and practise rooms, workshop for set creation and storage

Notes: Costs based on being attached to Level three community centre estimate from previous community centres as provided by Wyndham City Council
Estimate based on normal earthworks on fairly level site

Item	Unit	Rate	area	comments	subtotal	Amount
Performing Arts Centre Building	subtotal		1537	square metres		\$ 3,815,091
Rehearsal rooms	m ²	\$ 3,370.00	456	3 large rooms recommended (19x8 each)	\$ 1,536,720.00	
Practise rooms	m ²	\$ 3,370.00	107	3 medium sized (4.5x6.5m) 1 small (4.2x4.6)	\$ 360,590.00	
Storage rooms	m ²	\$ 2,925.00	129	3 separate rooms per rehearsal room each (3.2x4.5)	\$ 377,325.00	
Management Offices	m ²	\$ 2,721.00	35		\$ 95,235.00	
Foyer	m ²	\$ 2,721.00	90	required for large number of parents doing pick up and drop off	\$ 244,890.00	
Kitchen	m ²	\$ 2,721.00	27		\$ 73,467.00	
Amenities	m ²	\$ 2,439.00	105	includes male & female change rooms	\$ 256,095.00	
Wall Thickness	m ²	\$ 3,370.00	153.7	allowance for wall thickness 10% of room areas	\$ 517,969.00	
Workshop	m ²	\$ 600.00	588	area let to groups to creat and storge stage props etc.	\$ 352,800.00	
Carpark works	subtotal	\$ 3,000.00	65	fixed cost	\$ 195,000.00	\$ 222,500
Landscaping Level A	m ²	\$ 55.00	500	Level A	\$ 27,500.00	
Subtotal					\$ 4,037,591.00	
estimated total						\$ 4,037,591
Contingence			15%			\$ 605,639
Total + contingencies					\$ 4,643,230	
Survey and Design			5%			\$ 201,880
Overheads (supervision etc)			10%			\$ 403,759
Site establishment			2.5%			\$ 100,940
Total Estimated Cost						\$ 5,349,808
Adopted Cost						

Estimate Prepared by: **CDCE**

Mar-14

Note: This cost estimate is for a Regional Performing Arts Centre only. To derive the cost for a Level 3 Library and Regional Peforming Arts Centre, the Level 3 Library cost must be added (ie. \$5,349,808 + \$4,214,675 = \$9,564,483)

7.6 Appendix F – Oakbank land budget

Appendix F-1 PSP 100% Oakbank 3 Cell Land Budget

Description	Cell 1						Cell 2			Cell 3			Oakbank PSP Total		
	Residential			Employment											
	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCTS	% OF NDA
TOTAL PRECINCT AREA (ha)	190.08			49.94			236.36			580.91			1,057.2836		
TRANSPORT															
New Arterial Roads / Widening	0.87	0.46%	0.72%	0.97	1.94%	2.49%	3.75	1.59%	2.25%	17.83	3.07%	5.76%	23.43	2.22%	3.68%
Existing Road Reserves	3.66	1.93%	3.02%	1.16	2.32%	2.97%	8.60	3.64%	5.17%	9.17	1.58%	2.96%	22.59	2.14%	3.59%
Existing OMR Road Reserve (not available for development)	13.57	7.14%	11.20%	7.97	15.96%	20.40%				91.97	15.83%	29.70%	113.51	10.74%	17.84%
Railway Reserve							4.06	1.72%	2.44%	10.29	1.77%	3.32%	14.36	1.36%	2.26%
SUB-TOTAL	18.11	9.53%	14.94%	10.10	20.22%	25.86%	16.41	6.94%	9.87%	129.27	22.25%	41.75%	173.88	16.45%	27.33%
EDUCATION & COMMUNITY															
Government Education	3.50	1.84%	2.89%				10.21	4.32%	6.14%	7.00	1.21%	2.26%	20.71	1.96%	3.26%
Non-Government Education							3.00	1.27%	1.80%	2.70	0.46%	0.87%	5.70	0.54%	0.90%
Community Centres										1.40	0.24%	0.45%	1.40	0.13%	0.22%
SUB-TOTAL	3.50	1.84%	2.89%				13.21	5.59%	7.95%	11.10	1.91%	3.58%	27.81	2.63%	4.37%
OPEN SPACE															
SERVICE OPEN SPACE															
Drainage - Waterways, Retardation & Wetlands	22.23	11.69%	18.34%				6.19	2.62%	3.72%	41.31	7.11%	13.34%	69.72	6.59%	10.96%
Drainage - Stormwater Quality Treatment Asset*							5.64	2.39%	3.39%	14.40	2.48%	4.65%	20.04	1.90%	3.15%
Growing Grass Frog Conservation Area (where applicable)										20.75	3.57%	6.70%	20.75	1.96%	3.26%
Utilities Easements							12.70	5.37%	7.63%	5.20	0.90%	1.68%	17.90	1.69%	2.81%
SUB-TOTAL	22.23	11.69%	18.34%				24.53	10.38%	14.75%	81.66	14.06%	26.37%	128.41	12.15%	20.18%
CREDITED OPEN SPACE															
Sports Reserves	12.73	6.70%	10.50%				10.91	4.62%	6.56%	18.64	3.21%	6.02%	42.29	4.00%	6.65%
Local Parks (Residential)	3.84	2.02%	3.17%				5.00	2.12%	3.01%	9.08	1.56%	2.93%	17.91	1.69%	2.82%
Local Parks (Employment)				0.78	1.56%	2.00%							0.78	0.07%	0.12%
SUB-TOTAL	16.57	8.71%	13.67%	0.78	1.56%	2.00%	15.91	6.73%	9.57%	27.72	4.77%	8.95%	60.98	5.77%	9.59%
REGIONAL OPEN SPACE (future acquisition)															
Regional Sports Reserve (Council Acquisition)	8.50	4.47%	7.01%							21.50	3.70%	6.94%	30.00	2.84%	4.72%
SUB-TOTAL	8.50	4.47%	7.01%							21.50	3.70%	6.94%	30.00	2.84%	4.72%
SUB-TOTAL ALL OPEN SPACE	47.29	24.88%	39.02%	0.78	1.56%	2.00%	40.44	17.11%	24.32%	130.88	22.53%	42.27%	219.39	20.75%	34.49%
TOTAL NET DEVELOPABLE AREA (NDA) Ha	121.18	63.75%		39.06	78.21%		166.30	70.36%		309.65	53.31%		636.19	60.17%	
NET DEVELOPABLE AREA - EMPLOYMENT (NDA-E) Ha	0.00	0.00%		39.06	78.21%		0.00	0.00%		0.00	0.00%		39.06	3.69%	
NET DEVELOPABLE AREA - RESIDENTIAL(NDA-R) Ha	121.18	63.75%		0.00	0.00%		166.30	70.36%		309.65	53.31%		597.14	56.48%	
Residential Credited Unencumbered Open Space expressed as % of NDA-R															
Description	Cell 1		Cell 1		Cell 2		Cell 3		Oakbank PSP Total						
	HECTARES	% OF NDA-R	HECTARES	% OF NDA-R	HECTARES	% OF NDA-R	HECTARES	% OF NDA-R	HECTARES	% OF NDA-R					
Sports Reserves	12.73	10.50%			10.91	6.56%	18.6445	6.02%	42.29	7.08%					
Local parks (residential)	3.84	3.17%			5.00	3.01%	9.0779	2.93%	17.91	3.00%					
Total	16.57	13.67%			15.91	9.57%	27.72	8.95%	43.64	7.31%					
Employment Credited Unencumbered Open Space expressed as % of NDA-E															
Description	Cell 1		Cell 1		Cell 2		Cell 3		Oakbank PSP Total						
	HECTARES	% OF NDA-E	HECTARES	% OF NDA-E	HECTARES	% OF NDA-E	HECTARES	% OF NDA-E	HECTARES	% OF NDA-E					
Local Parks (employment)			0.781	2.00%					0.78	2.00%					

Appendix F-2 PSP 1000 Ouburn Typical Average Parcel 3-Cell Land Budget

Description	Cell 1						Cell 2			Cell 3		
	Residential			Employment								
	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA	HECTARES	% PRECINCT	% OF NDA
Average Property Parcel Size Per Cell	9.04			9.04			4.14			35.36		
TRANSPORT												
New Arterial Roads / Widening	0.04	0.46%	0.72%	0.18	1.94%	2.49%	0.07	1.59%	2.25%	1.09	3.07%	5.76%
Existing Road Reserves	0.17	1.93%	3.02%	0.21	2.32%	2.97%	0.15	3.64%	5.17%	0.56	1.58%	2.96%
Existing OMR Road Reserve (not available for development)	0.65	7.14%	11.20%	1.44	15.96%	20.40%				5.60	15.83%	29.70%
Railway Reserve							0.07	1.72%	2.44%	0.63	1.77%	3.32%
SUB-TOTAL	0.86	9.53%	14.94%	1.83	20.22%	25.86%	0.29	6.94%	9.87%	7.87	22.25%	41.75%
EDUCATION & COMMUNITY												
Government Education	0.17	1.84%	2.89%	0.00	0.00%	0.00%	0.18	4.32%	6.14%	0.43	1.21%	2.26%
Non-Government Education							0.05	1.27%	1.80%	0.16	0.46%	0.87%
Community Centres										0.09	0.24%	0.45%
SUB-TOTAL	0.17	1.84%	2.89%	0.00	0.00%	0.00%	0.23	5.59%	7.95%	0.68	1.91%	3.58%
OPEN SPACE												
SERVICE OPEN SPACE												
Drainage - Waterways, Retardation & Wetlands	1.06	11.69%	18.34%				0.11	2.62%	3.72%	2.51	7.11%	13.34%
Drainage - Stormwater Quality Treatment Asset*							0.10	2.39%	3.39%	0.88	2.48%	4.65%
Growing Grass Frog Conservation Area (where applicable)										1.26	3.57%	6.70%
Utilities Easements							0.22	5.37%	7.63%	0.32	0.90%	1.68%
SUB-TOTAL	1.06	11.69%	18.34%				0.43	10.38%	14.75%	4.97	14.06%	26.37%
CREDITED OPEN SPACE												
Sports Reserves	0.61	6.70%	10.50%				0.19	4.62%	6.56%	1.13	3.21%	6.02%
Local Parks (Residential)	0.18	2.02%	3.17%				0.09	2.12%	3.01%	0.55	1.56%	2.93%
Local Parks (Employment)				0.14	1.56%	2.00%						
SUB-TOTAL	0.79	8.71%	13.67%	0.14	1.56%	2.00%	0.28	6.73%	9.57%	1.69	4.77%	8.95%
REGIONAL OPEN SPACE (future acquisition)												
Regional Sports Reserve (Council Acquisition)	0.40	4.47%	7.01%							1.31	3.70%	6.94%
SUB-TOTAL	0.40	4.47%	7.01%							1.31	3.70%	6.94%
SUB-TOTAL ALL OPEN SPACE	2.25	24.88%	39.02%	0.14	1.56%	2.00%	0.71	17.11%	24.32%	7.97	22.53%	42.27%
TOTAL AVERAGE PER PARCEL NET DEVELOPABLE AREA (NDA) Ha	5.76	63.75%		7.07	78.21%		2.91	70.36%		18.85	53.31%	
AVERAGE PER PARCEL NET DEVELOPABLE AREA - EMPLOYMENT (NDA-E) Ha				7.07	78.21%							
AVERAGE PER PARCEL NET DEVELOPABLE AREA - RESIDENTIAL(NDA-R) Ha	5.76	63.75%					2.91	70.36%		18.85	53.31%	

